

ANNUAL REPORT 2020

Escambia County Community Redevelopment Agency

OVERVIEW

CRA MISSION

Revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development, and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, Oakfield, and Warrington. CRA responsibilities include writing and implementing redevelopment plans, administering commercial and residential grant programs, providing project management for capital improvement pro-jects and encouraging infill reinvestment and acquisition, while also administering the Brownfield Redevelopment Program and Safe Neighborhood Program.

CRA REPORTING

This report must include the following information:

- (a) The most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8). If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit re-port on its website within 45 days after completion.
- (b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:
- 1. Total number of projects started and completed and the estimated cost for each project.
- 2. Total expenditures from the redevelopment trust fund.
- 3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.
- 4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.
- 5. Total amount expended for affordable housing for low-income and middle-income residents.

INTRODUCTION OF CRA BOARD MEMBERS

The county is governed by the Escambia Board of County Commissioners. These five Commissioners also serve as the Community Redevelopment Agency Board.



LUMON MAY CRA CHAIRMAN



ROBERT BENDER BCC CHAIRMAN



JEFF BERGOSH



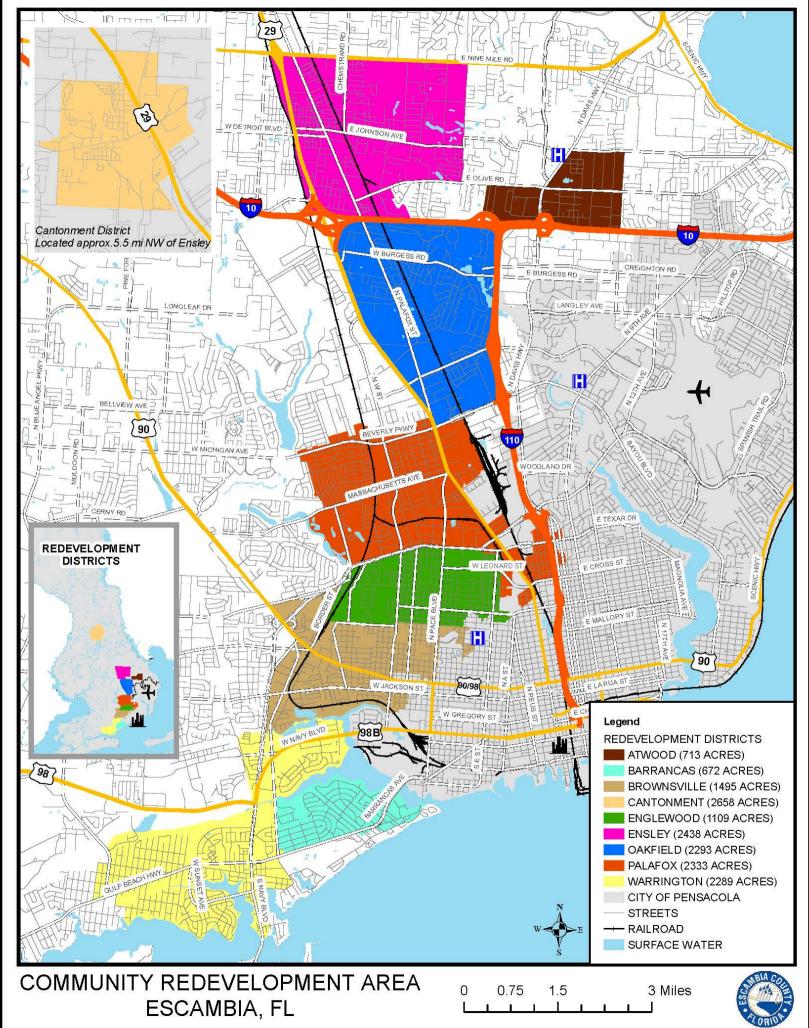
STEVEN BARRY



DOUG UNDERHILL

Escambia County is divided into five districts with one county commissioner elected from each district to serve a four-year term as the legislative and policy-setting body of Escambia County as established under Section 125 of the Florida Statutes. Commissioners are chosen in partisan elections by voters from the districts in which they live. The board duties include, but are not limited to:

- Adopting, reviewing, and adjusting the annual county budget and authorizing expenditures.
- Setting and authorizing the levy and collection of county-wide property taxes. This does not include school board, water and municipal millage rates.
- Establishing policies and procedures for county departments to meet county goals.
- Appointing the county administrator, county attorney, and county representatives to other governmental boards or committees.
- Adopting and ratifying ordinances and resolutions as needed for the enforcement of countywide actions.
- Reviewing the effectiveness of county services and programs as performed by the departments under the board of county commissioners.
- Representing the county on a local, regional, state and federal level.
- Other duties and responsibilities that may be enacted by the federal government, state legislature and governor.
- Board members participated in Code of Ethics training.



Source: Escambia County Redevelopment Agency. Map provided for reference purposes only and is not guaranteed accurate. 2020

CRA PROGRAMS & SERVICES

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions. To remedy these conditions, Escambia County Community Redevelopment Agency provides a variety of programs and services to local residents, property owners, and prospective developers and/or investors which are located (or locating in) Escambia County's nine designated redevelopment districts.

- Residential Property Assistance
 - Residential Rehab Grant
 - Residential Exterior Painting Program
 - Residential Hazardous Tree Program
 - Income Based Roof Program
- Brownfield Redevelopment Program
- Safe Neighborhood Program
 - Neighborhood Cleanups
 - Streetlight Projects
- Staff support to local neighborhood and community groups
- Technical and financial support for land and economic development projects located within designated areas
- Neighborhood Enhancement Projects including infrastructure improvements, ongoing maintenance projects such as lighting, landscaping, and bulk trash pickup and special events



FISCAL YEAR 2020 ACCOMPLISHMENTS

- **62** Grants awarded, expending **\$234,521** toward Residential Rehab, Tree Trimming, and Painting Programs in the following areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, & Warrington.
- Initiated the Income Based Roof Program (IBRP). The program successfully awarded **2** grants totaling **\$22,475.50**.
- CRA spent **\$30,808** for repair and maintenance within the nine CRA areas for landscape medians, mowing, and beautification projects.
- Roadway streetlights are currently funded by the CRA and Safe Neighborhood Program throughout seven CRA areas (Atwood. Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, & Warrington) to provide lighting for communities to decrease crime and increase driver and pedestrian safety. Total annual cost to brighten the streets is \$620,916.
- This fiscal year, CRA installed an additional **95** LED streetlights in the Warrington redevelopment areas to provide for community and pedestrian safety. Total amount expended was **\$13,795** funded through TIF, SN, and CDBG.
- **5** properties were acquired for the Erress/Diego Blight Reduction Project for **\$64,500.**
- Oakfield Redevelopment District received a new gateway sign.



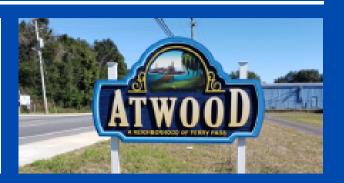
ATWOOD CRA

Adopted: 2015

Area: 1.1 Square miles (713 acres)

Commission District: 4
Neighborhood Group(s):

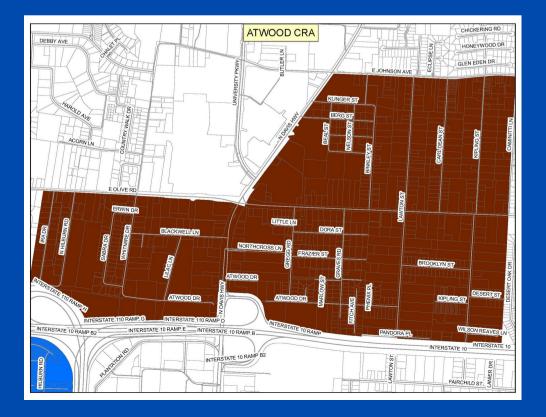
• Ferry Pass Neighborhood Watch



Other Current Charges 27.6%

FY2020 Expenditure Total: 22,525.90

Utility Services 72.4%





Yea	r:	2020	County:				
		I Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	ithority: A COUNTY	ВСС		
Com	nmu	nity Redevelopment Area :	Base Year	ear:			
Atw	/ood	I (D)	2016				
SEC	TION	I : COMPLETED BY PROPERTY APPRAISER					
1.	Curr	ent year taxable value in the tax increment area			\$	131,275,126	(1)
2.	Base	year taxable value in the tax increment area			\$	98,344,665	(2)
3.	Current year tax increment value (Line 1 minus Line 2)				\$	32,930,461	(3)
4.	, , , , , , , , , , , , , , , , , , ,				\$	123,224,445	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)			\$ 24,879,780 (5			
CI	Property Appraiser Certification I certify the taxable value				oove are correct to	the best of my knowled	lge.
1	SIGN HERE Signature of Property Appraiser:				Date :		
	Electronically Certified by Property Appraiser				6/26/2020 1:44	ł PM	
SECT	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line				7 as applicable.	Do NOT complete both	۱.
6. If t	the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:	
6a.	6a. Enter the proportion on which the payment is based.					75.00 %	(6a)
6b.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		5a)	\$	24,697,846	(6b)
6c.	Amo	ount of payment to redevelopment trust fund in pi	rior year		\$	124,517	(6c)
7. If t	the a	amount to be paid to the redevelopment trust fund	d IS NOT BASED o	on a specifi	c proportion of th	e tax increment value:	
7a.	Amo	ount of payment to redevelopment trust fund in pi	rior year		\$	0	(7a)
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10	0.0000 per \$1,			(7b)
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)
		r year payment as proportion of taxes levied on inc 2.7a divided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)
7e.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		7d)	\$	0	(7e)
ľ		Taxing Authority Certification I certify	the calculations,	millages an	d rates are correct	to the best of my knowle	dge.
S	;	Signature of Chief Administrative Officer :			Date :		
ı		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM	
	G Title:				lame and Contact		
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	cClure, Chief Bud	get Officer	
H E R	:	Mailing Address : P.O. BOX 1591		Physical A 221 PALA	Address : AFOX PLACE		
1	C				ımher ·	Fax Number :	
		PENSACOLA, FL 32591		85059549	ne Number : Fax Number : 5954960 8505954810		
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Year	r:	2020	County: ESCAMBIA					
Princ ESC	cipa AMI	l Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	ithority: A COUNTY	ВСС			
		nity Redevelopment Area : I Expansion Ordinance 2018-33 (D1)	Base Year	Base Year: 2018				
SECT	ΙΟΙ	II: COMPLETED BY PROPERTY APPRAISER						
1. (Curr	ent year taxable value in the tax increment area			\$	1,763,720	(1)	
2.	Base	year taxable value in the tax increment area			\$	1,479,817	(2)	
3. (Curr	ent year tax increment value (Line 1 minus Line 2)			\$	283,903	(3)	
4. F	4. Prior year Final taxable value in the tax increment area				\$	1,481,779	(4)	
5. F	5. Prior year tax increment value (Line 4 minus Line 2)				\$	1,962	(5)	
CIA	SIGN Property Appraiser Certification I certify the taxable value				oove are correct to	the best of my knowled	dge.	
1	RE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	I PM		
SECT	SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or li				7 as applicable.	Do NOT complete both	ı.	
6. If t	he a	amount to be paid to the redevelopment trust fund IS I	BASED on a s	specific pro	portion of the tax	increment value:		
6a.	Ente	r the proportion on which the payment is based.				75.00 %	(6a)	
6b.	Ded	icated increment value (Line 3 multiplied by the percent If value is zero or less than zero, then enter zero on Li	tage on Line (i ne 6b	ба)	\$	212,927	(6b)	
6c.	Amo	ount of payment to redevelopment trust fund in prior y	⁄ear		\$	10	(6c)	
7. If t	he a	amount to be paid to the redevelopment trust fund IS I	NOT BASED	on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in prior y	⁄ear		\$	0	(7a)	
7b. [Prio	r year operating millage levy from Form DR-420, Line 1	10		0.0000	per \$1,000	(7b)	
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)	\$			0	(7c)	
/ a.	(Line	r year payment as proportion of taxes levied on incremers <i>to divided by Line 7c, multiplied by 100</i>)				0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the percent of Value is zero or less than zero, then enter zero on Li	tage on Line ine 7e	7d)	\$	0	(7e)	
			calculations,	millages an	d rates are correct	to the best of my knowle	edge.	
S		Signature of Chief Administrative Officer:			Date :			
ı		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
G N		Title : JANICE P. GILLEY, CNTY ADMINISTRATOR			lame and Contact cClure, Chief Budg			
H E R		Mailing Address : P.O. BOX 1591		Physical A 221 PALA	ddress : FOX PLACE			
		City, State, Zip:		Phone Nu	mber :	Fax Number :		
		PENSACOLA, FL 32591		85059549	960	8505954810		

BARRANCAS CRA

Adopted: 2002

Area: 1.1 Square Miles (672 acres)

Commission District: 2 Neighborhood Group(s):

- Barrancas Community Improvement Association
- Bayou Chico Association

Other Grants and Aids 41.1%

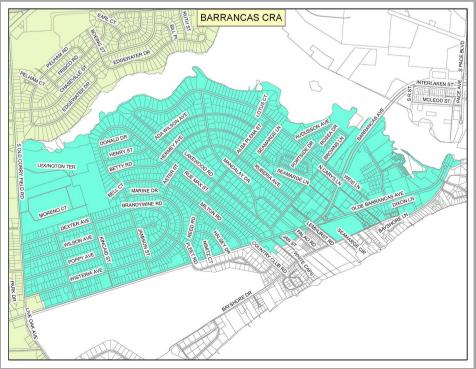


FY2020
Expenditure
Total:
\$108,058.89

Other Current Charges

Repair and Maintenance 12.7%

12.7%





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Yea	ar:	2020	County	': E	SCAMBIA			
		l Authority: BIA COUNTY BCC		Authority: BIA COUNTY	ВСС			
Cor	nmu	nity Redevelopment Area :	Base Ye	Base Year:				
Bar	rranc	as - Ordinance 2002-41 (Y)	2002	2002				
SEC	TION	II: COMPLETED BY PROPERTY APPRAISER	I					
1.	Curr	ent year taxable value in the tax increment area			\$	94,698,500	(1)	
2.	Base	year taxable value in the tax increment area			\$	33,754,637	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	60,943,863	(3)	
4.	•				\$	89,058,602	(4)	
5.	5. Prior year tax increment value (Line 4 minus Line 2)			\$ 55,303,965 (5				
-	Property Appraiser Certification I certify the taxable			ble values al	oove are correct to	the best of my knowled	dge.	
1	SIGN HERE Signature of Property Appraiser:				Date :			
	Electronically Certified by Property Appraiser				6/26/2020 1:44	1 PM		
SEC	TIOI	II: COMPLETED BY TAXING AUTHORITY Com	plete EITHER I	ine 6 or line	7 as applicable.	Do NOT complete both	ı.	
6. If	the a	amount to be paid to the redevelopment trust fur	nd IS BASED on a	a specific pro	portion of the tax	increment value:		
6a.	Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b.		icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero		e 6a)	\$	45,707,897	(6b)	
6с.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	273,493	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fur	nd IS NOT BASE	on a specifi	c proportion of th	e tax increment value:	•	
7a.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, I	Line 10	0.0000 per \$1			(7b)	
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
7d.		r year payment as proportion of taxes levied on in 2.7a divided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero		e 7d)	\$	0	(7e)	
		Taxing Authority Certification	y the calculation	s, millages ar	nd rates are correct	to the best of my knowle	dge.	
	s	Signature of Chief Administrative Officer:			Date :			
	ı	Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
	G	Title:			lame and Contact			
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	lcClure, Chief Bud	get Officer		
	H Mailing Address:			Physical A				
1	R	P.O. BOX 1591		221 PALAFOX PLACE				
	City, State, Zip:				ımber :	Fax Number :		
		PENSACOLA, FL 32591		8505954	960	8505954810		
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BROWNSVILLE CRA

Adopted: 1997

Area: 2.3 Square Miles (1495 acres)

Commission District: 2/3 Neighborhood Group(s):

• Historic Brownsville Committee

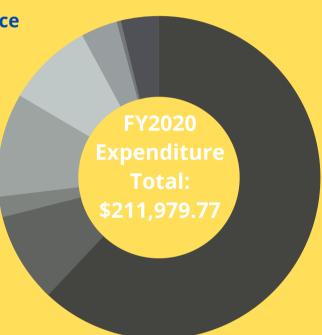
Improvements Other than Buildings 3.8%

Other Contractual Service 8.7%

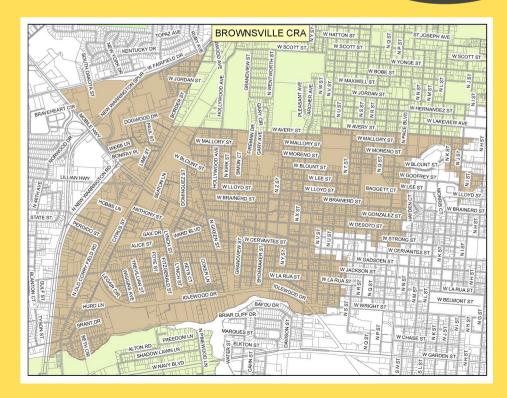
Other Grants and Aids 10.4%

Repair and Maintenance 2%

Other Current Charges 9%



Utility Services 62%





DR-420TIF R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

FLORIDA PENEUMENT OF REVIEWUE

Year	:	2020	County:	County: ESCAMBIA				
		l Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	ithority: A COUNTY	ВСС			
1		nity Redevelopment Area : ville - Ordinance 97-53 (B)	Base Year	Base Year: 1997				
SECT	IOI	II: COMPLETED BY PROPERTY APPRAISER						
1. (Curr	ent year taxable value in the tax increment area			\$	121,745,113	(1)	
2. E	Base	year taxable value in the tax increment area			\$	47,228,890	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	74,516,223	(3)	
4. F	Prio	r year Final taxable value in the tax increment area			\$	117,176,940	(4)	
5. F	5. Prior year tax increment value (Line 4 minus Line 2)				\$	69,948,050	(5)	
SIG	SIGN Property Appraiser Certification I certify the taxable value				oove are correct to	the best of my knowled	dge.	
HE		Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	ł PM		
SECT	ION	III: COMPLETED BY TAXING AUTHORITY Comple	te EITHER lin	e 6 or line	7 as applicable.	Do NOT complete both	ı.	
6. If tl	he a	amount to be paid to the redevelopment trust fund IS	BASED on a s	specific pro	portion of the tax	increment value:		
6a. E	nte	r the proportion on which the payment is based.				75.00 %	(6a)	
6b.	Dedi	icated increment value <i>(Line 3 multiplied by the percer</i> If value is zero or less than zero, then enter zero on less than zero, the less than zero, the less than zero enter zero on less than zero enter zero on less than zero enter zero e	ntage on Line (L ine 6b	ба)	\$	55,887,167	(6b)	
6c. <i>p</i>	٩mc	ount of payment to redevelopment trust fund in prior	year		\$	348,176	(6c)	
7. If tl	he a	amount to be paid to the redevelopment trust fund IS	NOT BASED	on a specifi	c proportion of th	e tax increment value:		
7a. <i>p</i>	٩mc	ount of payment to redevelopment trust fund in prior	year		\$	0	(7a)	
7b. F	Prio	r year operating millage levy from Form DR-420, Line	10	0.0000 per \$1			(7b)	
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
/ a. (Line	r year payment as proportion of taxes levied on increi ? 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the percent of value is zero or less than zero, then enter zero on less than zero, the less than zero enter zero on less than zero enter zero enter zero on less than zero enter zero e	ntage on Line L ine 7e	7d)	\$	0	(7e)	
	L		e calculations,	millages an	d rates are correct	to the best of my knowle	dge.	
S		Signature of Chief Administrative Officer:			Date :			
ı		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
G N		Title : JANICE P. GILLEY, CNTY ADMINISTRATOR			lame and Contact cClure, Chief Bud			
H E R		Mailing Address : P.O. BOX 1591		Physical A 221 PALA	Address : AFOX PLACE			
		City, State, Zip:		Phone Nu	ımber :	Fax Number :		
		PENSACOLA, FL 32591		85059549				

DR-420TIF R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

PENSTRUMENT OF REVENUE PENSTR

Yea	r :	2020	County:	E	ESCAMBIA			
		l Authority: BIA COUNTY BCC		uthority: IA COUNTY	ВСС			
Com	nmu	nity Redevelopment Area :	Base Yea	se Year :				
Brov	wns	ville Annex - Ordinance 2003-43 (A)	2003	2003				
SECT	ΓΙΟΝ	II: COMPLETED BY PROPERTY APPRAISER						
\vdash		ent year taxable value in the tax increment area			\$	27,836,424	(1)	
		e year taxable value in the tax increment area			\$	20,748,025	(2)	
\vdash	Current year tax increment value (Line 1 minus Line 2)				\$	7,088,399	(3)	
	, , , , , , , , , , , , , , , , , , , ,				\$	26,666,524	(4)	
	•			\$ 5,918,499 (5				
	Property Appraiser Certification I certify the ta			le values ak	oove are correct to	the best of my knowled	dge.	
1	SIGN Cignature of Droporty Appraisor 4				Date :	<u> </u>		
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		amount to be paid to the redevelopment trust fun	-			<u> </u>	-	
		er the proportion on which the payment is based.				75.00 %	(6a)	
\vdash		icated increment value (Line 3 multiplied by the pe	rcentage on Line	<u></u> ба)	\$		(6h)	
OD.		If value is zero or less than zero, then enter zero				5,316,299	(6b)	
6c.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	29,003	(6c)	
7. If t	the a	amount to be paid to the redevelopment trust fun	d IS NOT BASED	on a specifi	c proportion of th	e tax increment value:	T	
7a.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10	0.0000 per \$1			(7b)	
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$	0	(7c)	
		r year payment as proportion of taxes levied on inc	crement value				(= D	
		? 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)	
7e.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero		7d)	\$	0	(7e)	
	- 1			millages ar	d rates are correct	to the best of my knowle	⊥ ≥dge.	
S	;	Signature of Chief Administrative Officer :			Date :			
Ī		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
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N	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	IcClure, Chief Bud	get Officer		
Н	H Asiling Address			ļ				
	Mailing Address : P.O. BOX 1591			Physical A	Address : AFOX PLACE			
R					JA. LICE			
E	City, State, Zip:				ne Number : Fax Number :			
		PENSACOLA, FL 32591		85059549	960	8505954810		
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CANTONMENT CRA

Adopted: 2010

Area: 4.1 Square Miles (2658 acres)

Commission District:: 5 Neighborhood Groups:

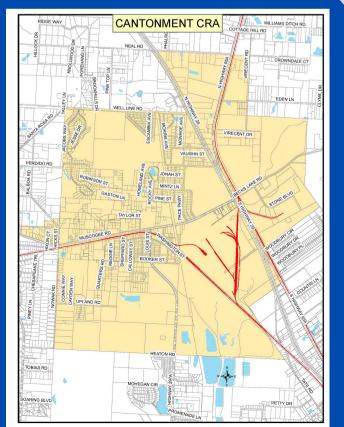
• Cantonment Improvement Committee

Other Current Charges 16.9%

Promotional Activities 14.9%

Communications 2.6%

FY2020 Expenditure Total: \$46,619.42



Utility Services 65.6%



Year	:	2020	County:	: ESCAMBIA				
		Authority: IA COUNTY BCC	Taxing Au ESCAMB	uthority: IA COUNTY	ВСС			
Comi	mur	nity Redevelopment Area :	Base Yea	Base Year :				
Cant	tonn	nent - C	2013	2013				
SECT	ION	I: COMPLETED BY PROPERTY APPRAISER	I					
1. (Curre	ent year taxable value in the tax increment area			\$	123,893,134	(1)	
2. B	Base	year taxable value in the tax increment area			\$	79,259,449	(2)	
3. C	Curre	ent year tax increment value (Line 1 minus Line 2)			\$	44,633,685	(3)	
4. P	•				\$	105,611,843	(4)	
5. P	5. Prior year tax increment value (Line 4 minus Line 2)			\$ 26,352,394 (5				
SIC	SIGN Property Appraiser Certification I certify the taxable v			le values al	oove are correct to	the best of my knowled	lge.	
HE		Signature of Property Appraiser:			Date :			
	Electronically Certified by Property Appraiser				6/26/2020 1:44	ł PM		
SECT	ION	II: COMPLETED BY TAXING AUTHORITY Comp	plete EITHER lin	ne 6 or line	7 as applicable.	Do NOT complete both	ı.	
6. If th	he a	mount to be paid to the redevelopment trust fund	d IS BASED on a	specific pro	portion of the tax	increment value:		
6a. E	nte	r the proportion on which the payment is based.				75.00 %	(6a)	
6b.		cated increment value <i>(Line 3 multiplied by the per</i> If value is zero or less than zero, then enter zero o		6a)	\$	33,475,264	(6b)	
6с. д	\mo	unt of payment to redevelopment trust fund in pr	ior year		\$	147,559	(6c)	
7. If th	he a	mount to be paid to the redevelopment trust fund	d IS NOT BASED	on a specifi	c proportion of th	e tax increment value:		
7a. A	١mo	unt of payment to redevelopment trust fund in pr	ior year		\$	0	(7a)	
7b. p	rior	year operating millage levy from Form DR-420, Li	ine 10	0.0000 per \$			(7b)	
		s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
		year payment as proportion of taxes levied on inc 7a divided by Line 7c, multiplied by 100)	rement value			0.00 %	(7d)	
7e. C		cated increment value (Line 3 multiplied by the per		7d)	\$	0	(7e)	
	•	Taxing Authority Certification I certify	the calculations,	millages ar	d rates are correct	to the best of my knowle	dge.	
S	9	Signature of Chief Administrative Officer:			Date :			
ı		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
G		Title :			lame and Contact			
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	IcClure, Chief Bud	get Officer		
H E R		Mailing Address : P.O. BOX 1591		Physical Address : 221 PALAFOX PLACE				
E	F				Bloom North			
		City, State, Zip : PENSACOLA, FL 32591		Phone Number : Fax Number : 8505954960 8505954810		8505954810		
		I LNONCOLA, I L 32371		0505554		030373 7 010		



				Country				
Year		2020	County:					
		l Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	thority: A COUNTY	ВСС			
Com	mui	nity Redevelopment Area :	Base Year					
1		ment Exp 1 (C1)	2016					
SECT	TION	II: COMPLETED BY PROPERTY APPRAISER						
		ent year taxable value in the tax increment area			\$	1,138,234	(1)	
		year taxable value in the tax increment area			\$	844,124	(2)	
\vdash		ent year tax increment value (Line 1 minus Line 2)			\$	294,110	(3)	
-	, , , , , , , , , , , , , , , , , , , ,				\$	1,072,604	(4)	
-	, , , , , , , , , , , , , , , , , , , ,				\$	228,480	(5)	
, I	Property Appraiser Certification I certify the taxa			e values ak	1	the best of my knowled		
1	SIGN Signature of Property Approisor				Date :			
ПС	HERE Signature of Property Appraiser: Electronically Certified by Property Appraiser				6/26/2020 1:44	I PM		
CECT	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin							
		<u> </u>				<u> </u>	1.	
	6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific p 6a. Enter the proportion on which the payment is based.				portion of the tax	75.00 %	(6a)	
<u> </u>		icated increment value (Line 3 multiplied by the pero	centaae on Line 6	5a)				
6b. ^L		If value is zero or less than zero, then enter zero o			\$	220,583	(6b)	
6c.	Amc	ount of payment to redevelopment trust fund in pri	ior year		\$	1,144	(6c)	
7. If t	he a	mount to be paid to the redevelopment trust fund	I IS NOT BASED o	on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in pri	ior year		\$	0	(7a)	
\vdash		year operating millage levy from Form DR-420, Li	ne 10		0.0000	per \$1,000	(7b)	
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$	0	(7c)	
		r year payment as proportion of taxes levied on inco	rement value				(= D	
		7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)	
7e.		icated increment value <i>(Line 3 multiplied by the perd</i> If value is zero or less than zero, then enter zero o		7d)	\$	0	(7e)	
	- 1			millages an	d rates are correct	to the best of my knowle	≟dge.	
S		Signature of Chief Administrative Officer:			Date :			
Ī		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
G		Title:			lame and Contact			
N	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	cClure, Chief Bud	get Officer		
Н	Mailing Address :			Physical <i>A</i>	ıddress :			
E		P.O. BOX 1591			AFOX PLACE			
R	R							
-		City, State, Zip:			ne Number : Fax Number :			
	PENSACOLA, FL 32591 8505954				960	8505954810		

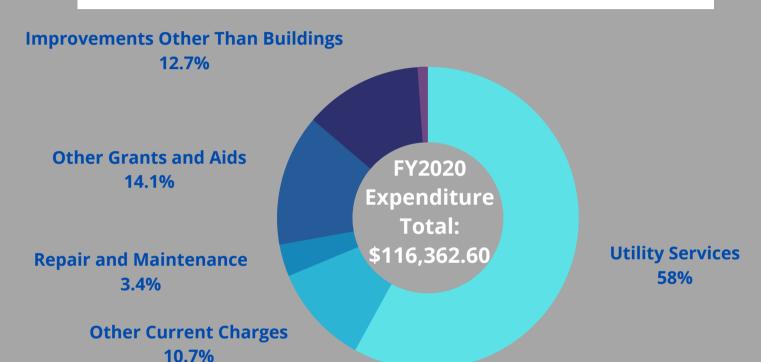
ENGLEWOOD CRA

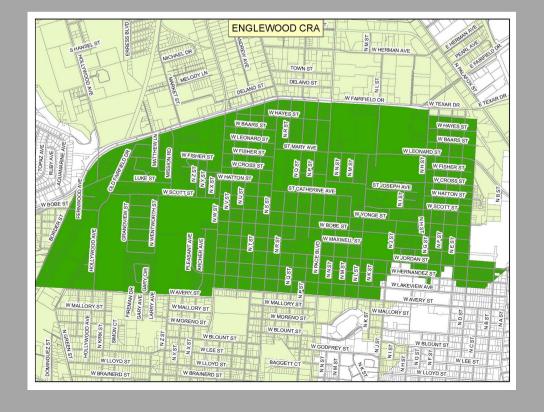
Adopted: 2000

Area: 1.7 Square Miles (1109 acres)

Commission District: 3 Neighborhood Groups:

- Englewood Neighborhood Improvement Corporation
- Gary Circle Neighborhood Watch
- Kupfrian Park Neighborhood Watch







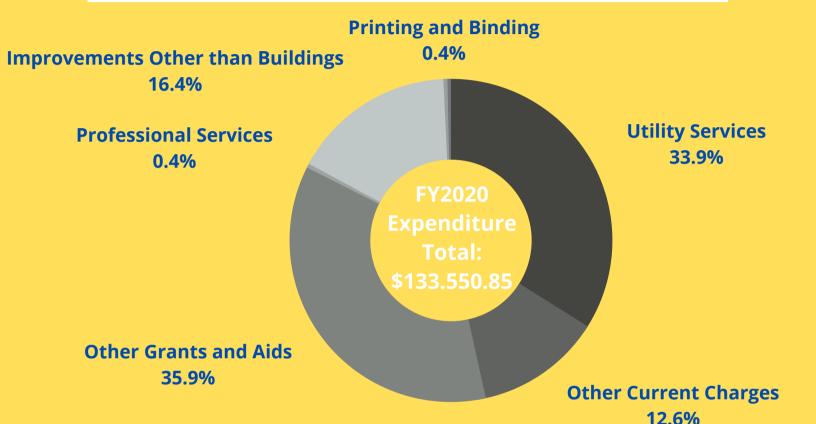
_								
Yea	ar:	2020	County:	ESCAMBIA				
		l Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	thority: A COUNTY	ВСС			
Cor	nmu	nity Redevelopment Area :	Base Year	Base Year :				
Eng	glew	ood Heights - Ordinance 2000-25 (E)	2000	2000				
SEC	TIOI	II: COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area			\$	85,606,080	(1)	
2.	Base	year taxable value in the tax increment area			\$	39,060,076	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	46,546,004	(3)	
4.	•				\$	81,263,796	(4)	
5.	5. Prior year tax increment value (Line 4 minus Line 2)			\$ 42,203,720 (5)				
	Property Appraiser Certification I certify the taxable val				oove are correct to	the best of my knowled	lge.	
1	SIGN HERE Signature of Property Appraiser:				Date :			
	Electronically Certified by Property Appraiser				6/26/2020 1:44	I PM		
SEC	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin				7 as applicable.	Do NOT complete both	ı.	
6. If	the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:		
6a.	Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b.	Ded	icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		5a)	\$	34,909,503	(6b)	
6с.	Amo	ount of payment to redevelopment trust fund in pr	ior year		\$	213,136	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fund	d IS NOT BASED o	n a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in pr	ior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, Li	ine 10	0.0000 per\$			(7b)	
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
7d.		r year payment as proportion of taxes levied on inc	crement value			0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		7d)	\$	0	(7e)	
		Taxing Authority Certification I certify	the calculations,	millages an	d rates are correct	to the best of my knowle	dge.	
	S	Signature of Chief Administrative Officer:			Date :			
	I	Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
	G	Title:			lame and Contact			
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	cClure, Chief Budo	get Officer		
	H Mailing Address:			Physical A				
1	R	P.O. BOX 1591		221 PALA	AFOX PLACE			
	City, State, Zip:				mber :	Fax Number :		
		PENSACOLA, FL 32591		85059549	960	8505954810		
$\overline{}$				1		l		

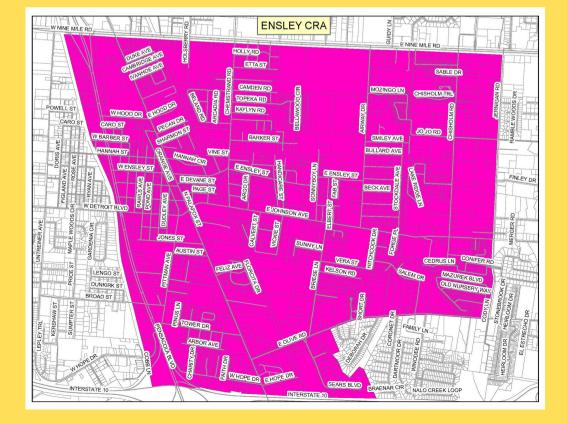
ENSLEY CRA

Adopted: 2014

Area: 3.8 Square Miles (2438 acres)

• Commission District: 3







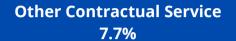
Yea	r:	2020	County:	E	ESCAMBIA			
		l Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	ithority: A COUNTY	ВСС			
Con	nmu	nity Redevelopment Area :	Base Year	e Year :				
Ens	ley (L)	2016					
SEC	TION	I : COMPLETED BY PROPERTY APPRAISER	 					
1.	Curr	ent year taxable value in the tax increment area			\$	336,397,839	(1)	
2.	Base	year taxable value in the tax increment area			\$	219,477,103	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	116,920,736	(3)	
4.	, , , , , , , , , , , , , , , , , , ,				\$	286,320,947	(4)	
5.	Prior year tax increment value (Line 4 minus Line 2)			\$ 66,843,844 (5				
CI	Property Appraiser Certification I certify the taxable value				oove are correct to	the best of my knowled	lge.	
	SIGN HERE Signature of Property Appraiser:				Date :			
	Electronically Certified by Property Appraiser				6/26/2020 1:44	ł PM		
SEC	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line				7 as applicable.	Do NOT complete both	۱.	
6. If	the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:		
6а.	Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		5a)	\$	87,690,552	(6b)	
6c.	Amo	ount of payment to redevelopment trust fund in pi	rior year		\$	336,711	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fund	d IS NOT BASED o	on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in pi	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10	0.0000 per \$1,			(7b)	
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
7d.		r year payment as proportion of taxes levied on inc 2.7a divided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)	
7e.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero		7d)	\$	0	(7e)	
		Taxing Authority Certification I certify	the calculations,	millages an	d rates are correct	to the best of my knowle	dge.	
5	5	Signature of Chief Administrative Officer:			Date:			
1		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
9		Title:			lame and Contact			
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber M	cClure, Chief Bud	get Officer		
E F	•	Mailing Address : P.O. BOX 1591		Physical A 221 PALA	Address : AFOX PLACE			
1	E				ımber :	Fax Number :		
		PENSACOLA, FL 32591			Phone Number : Fax Number : 8505954960 8505954810			

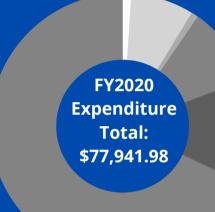
OAKFIELD CRA

Adopted: 2014

Area: 3.6 Square Miles (2293 acres)

Commission District: 3/4





Other Current Charges 9.6%

Improvements Other Than Buildings 12.8%

Other Grants and Aids 67.9%





DR-420TIF R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

PENSUMENT OF REVENUE

Year	r:	2020	County: ESCAMBIA					
Princ ESC	cipa AME	Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC				
		nity Redevelopment Area : I - Ordinance 2017-67 (O)	Base Year 2017	Base Year: 2017				
SECT	ΠΟΝ	II: COMPLETED BY PROPERTY APPRAISER						
1. (Curr	ent year taxable value in the tax increment area			\$	261,876,169	(1)	
2. E	Base	year taxable value in the tax increment area			\$	212,837,907	(2)	
3. (Curr	ent year tax increment value (Line 1 minus Line 2)			\$	49,038,262	(3)	
4. F	4. Prior year Final taxable value in the tax increment area				\$	243,357,298	(4)	
5. F	5. Prior year tax increment value (Line 4 minus Line 2)				\$	30,519,391	(5)	
SIC	SIGN Property Appraiser Certification I certify the taxable value				oove are correct to	the best of my knowled	dge.	
1	RE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	I PM		
SECT	TION	III: COMPLETED BY TAXING AUTHORITY Comple	te EITHER lin	e 6 or line	7 as applicable.	Do NOT complete both	ı.	
6. If t	he a	mount to be paid to the redevelopment trust fund IS	BASED on a s	pecific pro	portion of the tax	increment value:		
6a. _E	Ente	r the proportion on which the payment is based.				75.00 %	(6a)	
6b.	Dedi	icated increment value <i>(Line 3 multiplied by the percer</i> If value is zero or less than zero, then enter zero on L	itage on Line (. ine 6b	ба)	\$	36,778,697	(6b)	
6c. /	Amc	ount of payment to redevelopment trust fund in prior	year		\$	150,340	(6c)	
7. If t	he a	mount to be paid to the redevelopment trust fund IS	NOT BASED	on a specifi	c proportion of th	e tax increment value:		
7a.	Amc	ount of payment to redevelopment trust fund in prior	ear \$			0	(7a)	
7b. F	Prio	year operating millage levy from Form DR-420, Line	10	0.0000 per \$			(7b)	
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)	\$			0	(7c)	
/ a. (Line	year payment as proportion of taxes levied on increreradivided by Line 7c, multiplied by 100)				0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the percer If value is zero or less than zero, then enter zero on l	itage on Line .ine 7e	7d)	\$	0	(7e)	
	L	•	calculations,	millages an	d rates are correct	to the best of my knowle	edge.	
S		Signature of Chief Administrative Officer:			Date :			
ı		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
G N		Title : JANICE P. GILLEY, CNTY ADMINISTRATOR			lame and Contact cClure, Chief Budo			
H E R		Mailing Address : P.O. BOX 1591		Physical A 221 PALA	ddress : FOX PLACE			
E		City, State, Zip:		Phone Nu	mber :	Fax Number :		
		PENSACOLA, FL 32591		85059549				

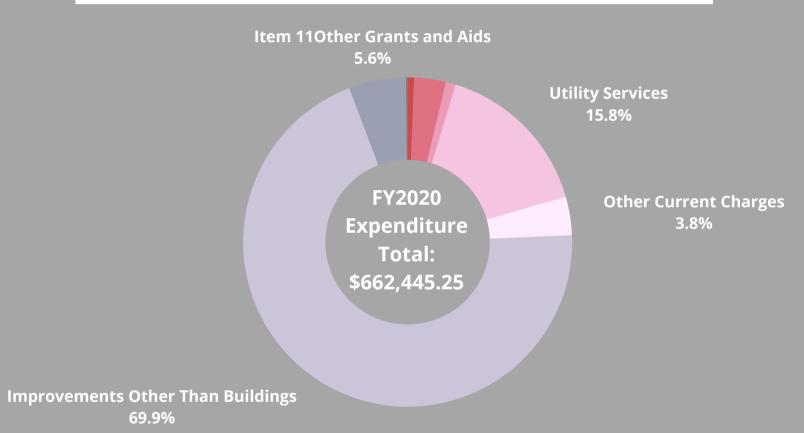
PALAFOX CRA

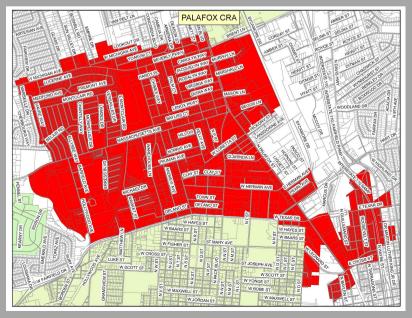
Adopted: 2000

Area: 3.6 Square Miles (2333 acres)

Commission District:: 3 Neighborhood Group(s):

- Bell Acres Neighborhood Watch
- Montclair Homeowners Association
- Brentwood Park Neighborhood Watch







Yea	r:	2020	Co	ounty:	: ESCAMBIA			
		l Authority: BIA COUNTY BCC		ixing Autho SCAMBIA CO		BCC		
1		nity Redevelopment Area :	Ba	ase Year :	ar:			
Pala	afox	- Ordinance 2000-17 (P)	20	2000				
SEC	TION	II: COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area				\$	56,405,986	(1)
2.	Base	year taxable value in the tax increment area				\$	26,879,304	(2)
3.	Curr	ent year tax increment value (Line 1 minus Line 2)				\$	29,526,682	(3)
4.	<u>'</u>					\$	53,251,069	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)			\$ 26,371,765 (5				(5)
	Property Appraiser Certification I certify the taxable value				alues ab	ove are correct to	the best of my knowled	lge.
1	SIGN HERE Signature of Property Appraiser:					Date :		
	Electronically Certified by Property Appraiser					6/26/2020 1:44	PM	
SEC	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin				or line 7	7 as applicable.	Do NOT complete both	۱.
6. If	the a	amount to be paid to the redevelopment trust fur	nd IS BASEI	D on a spec	ific prop	oortion of the tax	increment value:	
6a.	Ente	r the proportion on which the payment is based.					75.00 %	(6a)
6b.		icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero				\$	22,145,012	(6b)
6с.	Amo	ount of payment to redevelopment trust fund in p	orior year			\$	130,974	(6c)
7. If	the a	amount to be paid to the redevelopment trust fur	nd IS NOT E	BASED on a	specific	proportion of the	e tax increment value:	
7a.	Amo	ount of payment to redevelopment trust fund in p	orior year			\$	0	(7a)
7b.	Prio	r year operating millage levy from Form DR-420, I	Line 10	0.0000 per			per \$1,000	(7b)
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)		\$			0	(7c)
		r year payment as proportion of taxes levied on in 27 a divided by Line 7c, multiplied by 100)	ncrement v	/alue			0.00 %	(7d)
7e.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero				\$	0	(7e)
		Taxing Authority Certification I certify	y the calcul	lations, mill	ages and	d rates are correct	to the best of my knowle	dge.
S	;	Signature of Chief Administrative Officer:				Date :		
ı		Electronically Certified By Taxing Authority				7/16/2020 1:05 P	PM	
(Title:				ame and Contact		
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Ar	mber Mo	Clure, Chief Budg	get Officer	
H Mailing Address: P.O. BOX 1591					ysical Ao 21 PALAI	ddress : FOX PLACE		
E	E				hone Number : Fax Number :			
		PENSACOLA, FL 32591					8505954810	



Yea		2020	Count	•	ESCAMBIA			
		l Authority: BIA COUNTY BCC		I Authority: MBIA COUNTY	ВСС			
Con	nmu	nity Redevelopment Area :	Base Y	Base Year:				
		Annex - Ordinance 2001-21 (Q)	2001					
SEC	TION	NI: COMPLETED BY PROPERTY APPRAISER						
		ent year taxable value in the tax increment area			\$	25,502,995	(1)	
		e year taxable value in the tax increment area			\$	14,425,480	(2)	
		ent year tax increment value (Line 1 minus Line 2)			\$	11,077,515	(3)	
	, , , , , , , , , , , , , , , , , , , ,				\$	24,582,334	(4)	
	, , , , , , , , , , , , , , , , , , , ,			\$ 10,156,854				
	Property Appraiser Certification I certify th			able values al		the best of my knowled		
1	SIGN Cignature of Property Appraisor				Date :	,		
"	HERE Signature of Property Appraiser: Electronically Certified by Property Appraiser				6/26/2020 1:44	ł PM		
SEC	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or li				7 as applicable	Do NOT complete both		
			•			•	·•	
	6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific p 6a. Enter the proportion on which the payment is based.					75.00 %	(6a)	
		icated increment value (Line 3 multiplied by the pe	ercentage on Li	ne 6a)				
6b.		If value is zero or less than zero, then enter zero		Tre out	\$	8,308,136	(6b)	
6с.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	55,948	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fun	d IS NOT BASE	ED on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10	0.0000 per \$			(7b)	
7c.		es levied on prior year tax increment value			\$	0	(7c)	
_		e 5 multiplied by Line 7b, divided by 1,000) Tryear payment as proportion of taxes levied on in	crement value	7				
7d.		e 7a divided by Line 7c, multiplied by 100)	crement value	-		0.00 %	(7d)	
7e.		icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero		ne 7d)	\$	0	(7e)	
	L	2	y the calculatio	ns, millages ar	nd rates are correct	to the best of my knowle	≥dge.	
5	5	Signature of Chief Administrative Officer:			Date :			
		Electronically Certified By Taxing Authority			7/16/2020 1:05 F	PM		
		Title:			lame and Contact			
	N JANICE P. GILLEY, CNTY ADMINISTRATOR			Amber IV	IcClure, Chief Bud	get Officer		
	Mailing Address :			Physical A				
1	E P.O. BOX 1591			221 PALA	AFOX PLACE			
E	E				ımber :	Fax Number :		
		PENSACOLA, FL 32591			8505954960 8505954810			



			1					
Year: 2020 County:			y: E	ESCAMBIA				
		l Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC				
Cor	nmu	nity Redevelopment Area :	Base Y	ear:				
Pal	afox	Expansion - Ordinance 2003-56 (R)	2003					
SEC	TION	I : COMPLETED BY PROPERTY APPRAISER	l					
1.	Curr	ent year taxable value in the tax increment area			\$	129,827,961	(1)	
2.	Base	year taxable value in the tax increment area			\$	65,169,925	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	64,658,036	(3)	
4.	Prio	r year Final taxable value in the tax increment area	1		\$	121,293,854	(4)	
5.	Prio	r year tax increment value (Line 4 minus Line 2)			\$	56,123,929	(5)	
-	CN	Property Appraiser Certification	certify the tax	able values al	oove are correct to	the best of my knowled	dge.	
1	IGN ERE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	1 PM		
SEC	TIOI	II: COMPLETED BY TAXING AUTHORITY Com	plete EITHER	line 6 or line	7 as applicable.	Do NOT complete both	ո.	
6. If	the a	amount to be paid to the redevelopment trust fun	d IS BASED on	a specific pro	portion of the tax	increment value:		
6а.	Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b.	6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b				\$	48,493,527	(6b)	
6с.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	281,566	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fun	d IS NOT BASE	D on a specifi	c proportion of th	e tax increment value:	•	
7a.	Amo	ount of payment to redevelopment trust fund in p	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10		0.0000 per \$1,000			
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$ 0			
7d.		r year payment as proportion of taxes levied on inc 2.7a divided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)	
7e.		icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero		ne 7d)	\$	0	(7e)	
Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.								
	5	Signature of Chief Administrative Officer :			Date :			
	Electronically Certified By Taxing Authority				7/16/2020 1:05 PM			
1					tact Name and Contact Title :			
					er McClure, Chief Budget Officer			
	E '				nysical Address : 21 PALAFOX PLACE			
	E	City, State, Zip :		Phone Nu	ne Number : Fax Number :			
		PENSACOLA, FL 32591		8505954				
	1 2.13.133 2.1, 1 2 2 2 3							



			1					
Yea	Year: 2020 County: E				ESCAMBIA			
		l Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC				
		nity Redevelopment Area :	Base Year	r:				
Pal	afox	Expansion 2 (M)	2016					
SEC	TIOI	I : COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area			\$	35,151,023	(1)	
2.	Base	year taxable value in the tax increment area			\$	30,188,564	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	4,962,459	(3)	
4.	Prio	r year Final taxable value in the tax increment area			\$	33,716,270	(4)	
5.	Prio	r year tax increment value (Line 4 minus Line 2)			\$	3,527,706	(5)	
	ICN	Property Appraiser Certification	certify the taxabl	e values ab	oove are correct to	the best of my knowled	dge.	
	IGN ERE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	I PM		
SEC	TIOI	II: COMPLETED BY TAXING AUTHORITY Com	plete EITHER lin	e 6 or line	7 as applicable.	Do NOT complete both	ı.	
6. If	the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:		
6a.	Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b.	6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b					3,721,844	(6b)	
6c.	Amo	ount of payment to redevelopment trust fund in pr	rior year		\$	18,293	(6c)	
7. If	the a	amount to be paid to the redevelopment trust fund	d IS NOT BASED o	on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in pr	rior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, L	ine 10		0.0000 per \$1,000			
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$ 0			
7d.		r year payment as proportion of taxes levied on inc 27a divided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)	
7e.	Ded	icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		7d)	\$	0	(7e)	
Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.								
	S	Signature of Chief Administrative Officer :			Date :			
	Electronically Certified By Taxing Authority				7/16/2020 1:05 PM			
					ntact Name and Contact Title :			
					cClure, Chief Budo	get Officer		
					hysical Address : 21 PALAFOX PLACE			
	R P.O. BOX 1391							
	E	City, State, Zip :		Phone Nu	Number : Fax Number :			
		PENSACOLA, FL 32591		85059549	8505954810			
				•——				

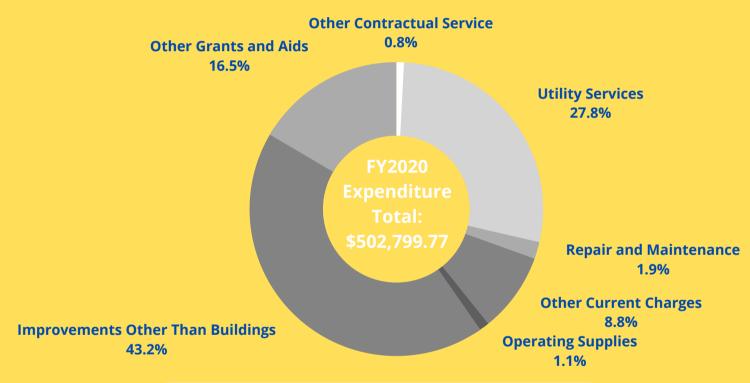
WARRINGTON CRA

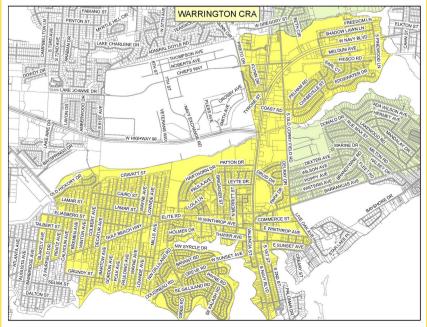
Adopted: 1997

Area: 3.6 Square Miles (2289 acres)

Commission District: 2 Neighborhood Group(s):

- Holmes Estates Neighborhood Watch
- Bayou Davenport Neighborhood Watch Enhancement
- Edgewater Homeowners' Association & Neighborhood Watch
- Warrington Neighborhood Watch
- Warrington Revitalization Committee







_								
Year: 2020 County				: ESCAMBIA				
				Taxing Authority: ESCAMBIA COUNTY BCC				
1		nity Redevelopment Area :	Base Ye	ar:				
Wa	rring	ton - Ordinance 96-9 96-23 (W)	1996					
SEC	TION	II: COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area			\$	211,488,732	(1)	
2.	Base	year taxable value in the tax increment area			\$	82,564,590	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	128,924,142	(3)	
4.	Prio	r year Final taxable value in the tax increment area	<u> </u>		\$	196,377,105	(4)	
5.	Prio	r year tax increment value (Line 4 minus Line 2)			\$	113,812,515	(5)	
		Property Appraiser Certification	certify the taxa	ble values al	oove are correct to	the best of my knowled	dge.	
1	IGN ERE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	ł PM		
SEC	OIT	II: COMPLETED BY TAXING AUTHORITY Com	plete EITHER li	ne 6 or line	7 as applicable.	Do NOT complete both	ì.	
6. If	the a	amount to be paid to the redevelopment trust fun	d IS BASED on a	specific pro	portion of the tax	increment value:		
6a.	6a. Enter the proportion on which the payment is based.					75.00 %	(6a)	
6b.		icated increment value (Line 3 multiplied by the pe		e 6a)	\$	96,693,107	(6b)	
	If value is zero or less than zero, then enter zero on Line 6b						(6c)	
	<u> </u>	ount of payment to redevelopment trust fund in p	•					
	1	amount to be paid to the redevelopment trust fun		on a specifi	1		(7.)	
		ount of payment to redevelopment trust fund in p	•		\$	0	(7a)	
		r year operating millage levy from Form DR-420, L	ine 10		0.0000	per \$1,000	(7b)	
7c.		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$	0	(7c)	
7d.		r year payment as proportion of taxes levied on in 27 a divided by Line 7c, multiplied by 100)	crement value		0.00 %			
7e.	Ded	icated increment value (Line 3 multiplied by the pe If value is zero or less than zero, then enter zero		? 7d)	\$	0	(7e)	
	l.	2	the calculation	s, millages ar	d rates are correct	to the best of my knowle	dge.	
9	S	Signature of Chief Administrative Officer:			Date :			
	Electronically Certified By Taxing Authority				7/16/2020 1:05 PM			
1					act Name and Contact Title :			
					IcClure, Chief Bud	get Officer		
					Physical Address :			
1	P.O. BOX 1591 221 PAL				AFOX PLACE			
	E	City, State, Zip:		Phone Nu	Number : Fax Number :			
		PENSACOLA, FL 32591		8505954				

DR-420TIF R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12



Year: 2020 County:			ESCAMBIA					
		l Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC				
Com	nmu	nity Redevelopment Area :	Base Year	r:				
Wai	rring	ton Annex - Ordinance 2002-15 (X)	2002					
SEC	TION	II: COMPLETED BY PROPERTY APPRAISER						
1.	Curr	ent year taxable value in the tax increment area			\$	90,866,881	(1)	
2.	Base	year taxable value in the tax increment area			\$	31,096,470	(2)	
3.	Curr	ent year tax increment value (Line 1 minus Line 2)			\$	59,770,411	(3)	
4.	Prio	r year Final taxable value in the tax increment area			\$	84,546,908	(4)	
5.	Prio	r year tax increment value (Line 4 minus Line 2)			\$	53,450,438	(5)	
CI	GN	Property Appraiser Certification	certify the taxabl	le values ab	oove are correct to	the best of my knowled	lge.	
	ERE	Signature of Property Appraiser:			Date :			
		Electronically Certified by Property Appraiser			6/26/2020 1:44	ł PM		
SEC	TION	III: COMPLETED BY TAXING AUTHORITY Comp	plete EITHER lin	e 6 or line	7 as applicable.	Do NOT complete both	۱.	
6. If 1	the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:		
6a.	Ente	r the proportion on which the payment is based.				75.00 %	(6a)	
6b.	6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b				\$	44,827,808	(6b)	
6с.	Amo	ount of payment to redevelopment trust fund in pr	ior year		\$	265,182	(6c)	
7. If 1	the a	amount to be paid to the redevelopment trust fund	d IS NOT BASED o	on a specifi	c proportion of th	e tax increment value:		
7a.	Amo	ount of payment to redevelopment trust fund in pr	ior year		\$	0	(7a)	
7b.	Prio	r year operating millage levy from Form DR-420, Li	ine 10		0.0000 per \$1,000			
		es levied on prior year tax increment value es 5 multiplied by Line 7b, divided by 1,000)			\$ 0			
		year payment as proportion of taxes levied on inc and advided by Line 7c, multiplied by 100)	crement value			0.00 %	(7d)	
7e.		icated increment value (Line 3 multiplied by the per If value is zero or less than zero, then enter zero o		7d)	\$	0	(7e)	
Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.								
S	;	Signature of Chief Administrative Officer :			Date :			
ı	l Electronically Certified By Taxing Authority				7/16/2020 1:05 PM			
					act Name and Contact Title :			
					cClure, Chief Bud	get Officer		
					sical Address : PALAFOX PLACE			
1	R							
E	•	City, State, Zip :		Phone Nu	Number : Fax Number :			
	PENSACOLA, FL 32591 8505954			4960 8505954810				



Year: 2020 County:			ounty:	ESCAMBIA					
		l Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC					
Con	nmu	nity Redevelopment Area :	Ва	ise Year :					
Wa	rring	ton Annex 3 - Ordinance 98-55 (S)	19	98					
SEC	TIOI	I : COMPLETED BY PROPERTY APPRAISER	<u> </u>						
1.	Curr	ent year taxable value in the tax increment area			\$	4,019,456	(1)		
2.	Base	year taxable value in the tax increment area			\$	69,920	(2)		
3.	Curr	ent year tax increment value (Line 1 minus Line 2))		\$	3,949,536	(3)		
4.	Prio	r year Final taxable value in the tax increment are	ea		\$	3,747,619	(4)		
5.	Prio	r year tax increment value (Line 4 minus Line 2)			\$	3,677,699	(5)		
	GN	Property Appraiser Certification	I certify the	e taxable value	es above are correct to	the best of my knowled	dge.		
1	ERE	Signature of Property Appraiser:			Date :				
		Electronically Certified by Property Appraiser			6/26/2020 1:44	I PM			
SEC	TIOI	II: COMPLETED BY TAXING AUTHORITY Con	nplete EITH	HER line 6 or l	line 7 as applicable.	Do NOT complete both	ı.		
6. If	the a	amount to be paid to the redevelopment trust fur	nd IS BASED	O on a specific	proportion of the tax	increment value:			
6а.	Ente	er the proportion on which the payment is based.	•			75.00 %	(6a)		
6b.	6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b				\$	\$ 2,962,152			
6c. Amount of payment to redevelopment trust fund in prior year					\$	18,250	(6c)		
7. If	the a	amount to be paid to the redevelopment trust fur	nd IS NOT B	BASED on a sp	ecific proportion of th	e tax increment value:			
7a.	Amo	ount of payment to redevelopment trust fund in p	orior year		\$	0	(7a)		
7b.	Prio	r year operating millage levy from Form DR-420,	Line 10		0.0000	per \$1,000	(7b)		
7c.	7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)				\$	\$ 0			
7d.		r year payment as proportion of taxes levied on ir 27a divided by Line 7c, multiplied by 100)	ncrement va	alue		0.00 %	(7d)		
7e.	Ded	icated increment value (Line 3 multiplied by the po If value is zero or less than zero, then enter zero			\$	0	(7e)		
	Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.								
5	5	Signature of Chief Administrative Officer:			Date :				
	l	Electronically Certified By Taxing Authority			7/16/2020 1:05 F	7/16/2020 1:05 PM			
1					tact Name and Contact Title :				
					er McClure, Chief Budoှ	get Officer			
	F '			Physical Address : 221 PALAFOX PLACE					
	R 7.0. BOX 1391				ON LINE				
E		City, State, Zip:		Phone	e Number :	Number: Fax Number:			
		PENSACOLA, FL 32591		8505	954960	4960 8505954810			



The Safe Neighborhood Program is a crime prevention initiative designed to help neighborhoods in Escambia County address issues that are causing a decline in physical quality, social quality and general livability. The program works with residents to take control of their neighborhoods and reduce crime and blight in designated areas.

designated safe neighborhoods



NEIGHBORHOOD CLEAN-UPS

253
TONS OF DEBRIS REMOVED

Neighborhood cleanups remove debris from designated areas. Residents take advantage of the neighborhood cleanup by placing large amounts of yard trash, bulk waste, tires, and household hazardous waste on the curb for pickup.

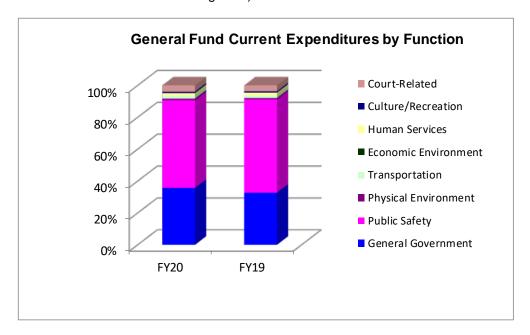
17 Neighborhood Clean Ups within the CRA and SN areas were provided removing 191 tons of bulk & yard waste, and 62 tons of tires which weighed close to 506,000 pounds. Total expended was \$36,205 using TIF and Safe Neighborhood funds.

CRA CAFR REPORT

Provided by the Clerk of Court

• While there was an overall decrease in expenditures and transfers out over fiscal year 2019; increases in General Government were due primarily from operational costs for insurance, Medicaid, and state detention cost sharing programs; and capital costs for improvements. Public safety's overall decrease was attributable to costs associated with pandemic related reimbursable cost; additionally Public Safety increases were primarily due to increased cost associated with detention and operating expenditures and costs of debris removal, and increased transfers for the Sheriff and road prison. Transportation decreased primarily due to the timing of road and infrastructure projects. Economic Environment decreased due to tourism related decreases, and project delays for capital costs for improvements. Human Services increased for Covid-19 cost and Cares Act relief efforts. Physical environment increased slightly; while culture and recreation capital improvement expenditures during the current fiscal year.

The following graph displays the General Fund's current expenditures by function for FY20 and FY19 (it does not include debt service or other financing uses).



The Disaster Recovery Fund was established to account for the costs and related funding assistance from state and federal sources for hurricane or other major disaster events. The deficit fund balance of \$13,675,592 represents expenditures for the April 2014 flood event, in addition to expenditure for 2020 Hurricane Sally. The County will continue to seek reimbursement from federal or state sources. An advance from the LOST Fund provided the initial resources to pay for these costs and the advance will be paid off as these outstanding reimbursement claims are resolved. Should the County be denied reimbursement for these claims, the County will have to use resources from other funds to pay off the LOST advance and fund deficit. In 2020, the County collected approximately \$1 million from federal sources and incurred an additional \$8.5 million thousand in disaster costs.

The Covid Escambia Fund was established to account for the costs and related funding assistance from federal sources collected and disbursed pursuant to Coronavirus Aid, Relief and Economic Security Act in response to the COVID-19 Pandemic. The County recorded \$25 million in revenue and expenditures, and will continue to disburse funds until either the Grant funding is exhausted, or until December 30, 2020.

The CRA Fund was established to account for the operations of the community redevelopment initiative. There are eight established redevelopment districts which are funded by tax increment financing (TIF) portions of property taxes for each respective district. At the end of fiscal year 2020 restricted fund balance was \$4,557,231 and this represents 195% of the fund's total expenditures and transfers out. The fund

balance increased \$784,164. While the TIF funding remained at 75%, the rate remained constant primarily due to more projects expenditures within the TIF districts in order to expedite cleaner, safer neighborhoods and increase property values.

The restricted components of the fund balance of the CRA are comprised of the following:

	<u>2020</u>			2019
Brownsville CRA	\$	480,015	\$	355,376
Warrington CRA		1,524,499		1,240,317
Palafox CRA		996,395		1,224,390
Barrancas CRA		384,770		248,734
Englewood CRA		406,522		332,651
Cantonment CRA		214,349		128,250
Ensley CRA		336,283		169,308
Atwood CRA		150,346		61,727
Oakfield CRA		64,053		12,315
	\$	4,557,232	\$	3,773,068

The Series 2017 Capital Projects Fund was established to account for the revenues associated with the Sales Tax Revenue Bonds, Series 2017 issued during FY2017; and to account for the expenditures associated with the planning, design and construction of the new Escambia County Jail Facility. Additional revenues funding this project will be Local Option Sales Tax, Insurance proceeds and Grant Revenue. Expenditures exceeded revenues by \$43,581,326 for a fund balance of \$54,800,307. At the end of fiscal year 2020 restricted fund balance was \$11,143,061, a decrease of 79.6% over the prior year. Grant revenue decreased 60.5% from \$26.8 million to \$10.6 million, and the fund balance decrease was attributable to ongoing construction progress for the Escambia County Jail Facility.

The Local Option Sales Tax Fund's primary revenue is a 1% local option sales tax imposed by Escambia County, which was restricted by voter referendum primarily for capital projects and public safety expenditures. At the end of the current fiscal year, restricted fund balance was \$123,129,275 or 248% of the fund's total expenditures and transfers out. While local option sales tax revenue includes a 1.4% decrease in the sales tax revenue, driven by improvements in the local economy; fund balance increased by \$7,959,300. This was primarily a result of decreased capital expenditures of \$10,173,783 or -23.2% over the prior year for infrastructure, transportation and drainage projects. Even though the revenue source is stable and predictable, the planning, budgeting, and execution of large projects results in variances from year to year in the amount of actual expenditure for projects.

Proprietary funds

The County's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail. The Solid Waste and the Emergency Medical Service Funds are reported as major enterprise funds. The Inspection and Bay Center Funds are reported as non-major enterprise funds. As previously discussed, the internal service fund is combined with governmental funds to arrive at governmental activities.

ESCAMBIA COUNTY, FLORIDA

COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS September 30, 2020

			Community Redevelopment		Bob Sikes Toll		Transportation	
	HUD	Home Fund	Αç	gency Fund	Fa	cilities Fund	7	rust Fund
ASSETS								
Cash and Cash Equivalents Investments Accounts Receivable	\$	422,769 252,456	\$	2,945,745 1,759,050	\$	5,130,706 3,063,320 31,899	\$	2,897,587 1,730,251
Due from Other Funds		-		-		-		-
Due from Other Governments		-		-		-		1,309,331
Inventories		-		-		-		287,162
Assets Held for Investment Total Assets	Φ.		_	4 704 705	•	0.005.005	Φ.	
Total Assets	\$	675,225	\$	4,704,795	\$	8,225,925	\$	6,224,331
LIABILITIES								
Accounts Payable	\$	_	\$	110,309	\$	497,428	\$	744,633
Contracts Payable	Ψ	_	Ψ	7,498	Ψ	154,662	Ψ	744,000
Accrued Liabilities		2,514		29,703		10,216		967,146
Due to Other Funds		-		-				-
Advances Payable to Other Funds		-		-		-		-
Due to Other Governments		1,260		53		-		477
Deposits		-		-		-		-
Unearned Revenue		-				-		-
Total Liabilities		3,774		147,563		662,306		1,712,256
FUND BALANCES Nonspendable:								
Inventories		-		-		-		287,162
Restricted for:								
Court Related Functions		-		-		-		-
Community Services		-		- 4 EE7 222		-		-
Economic & Community Development Fire & Rescue		-		4,557,232		-		-
Health Services		_		_		_		_
Inmate Welfare		-		-		_		-
Law Enforcement		_		_		_		_
Library		-		-		-		_
Mass Transit System		-		-		-		-
Public Safety		-		-		-		-
Records Modernization Technology		-		-		-		-
Resource Conservation		-		-		-		-
Road Acquisition & Construction		-		-		-		-
Housing Assistance		671,451		-		-		-
Tourism Transportation & Drainage Improvements		-		-		-		-
Committed to:		-		-		-		-
Community Services		-		-		-		-
Infrastructure Maintenance		-		-		7,563,619		-
Public Safety		-		-		-		-
Transportation Maintenance		-		-		-		4,224,913
Assigned to:								
Unassigned		-		-		-		-
Total Fund Balances		671,451		4,557,232		7,563,619		4,512,075
Total Liabilities, Deferred Inflow of			-					
Resources, and Fund Balances	\$	675,225	\$	4,704,795	\$	8,225,925	\$	6,224,331

Continued

ESCAMBIA COUNTY, FLORIDA

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS

For the	Year End	led Septem	ber 30, 2020
---------	----------	------------	--------------

	HUD Home Fund	Community Redevelopment Agency Fund	Bob Sikes Toll Facilities Fund	Transportation Trust Fund
REVENUES	•	Ø 0.000.040	•	6 0.770.000
Taxes Permits and Fees	\$ -	\$ 2,992,610	\$ -	\$ 8,772,680
Franchise Fees	_	-	_	300
Special Assessments	_	_	_	_
Intergovernmental Revenues	246,919	-	_	- 4,447,491
Charges for Services	240,010	-	2,173,387	236,814
Judgments and Fines	_	-		-
Investment Income	15,067	101,566	230,206	110,443
Miscellaneous Revenues	176,020	12,500	25,365	1,879,737
Total Revenues	438,006	3,106,676	2,428,958	15,447,465
EXPENDITURES Current:				
General Government	_	2,340,012	3,958,860	-
Public Safety	-	-	· -	7,705,980
Physical Environment	-	-	-	-
Transportation	-	-	-	16,656,601
Economic Environment	338,665	-	-	-
Human Services	-	-	-	-
Culture/Recreation	-	-	-	-
Court-Related Debt Service:	-	-	-	-
Interest and Fiscal Charges				
		- 0.040.040	2.050.000	04.000.504
Total Expenditures	338,665	2,340,012	3,958,860	24,362,581
Excess (Deficiency) of Revenues Over (Under) Expenditures	99,341	766,664	(1,529,902)	(8,915,116)
OTHER FINANCING SOURCES (USES)				
Transfers In	_	17,500	_	9,631,044
Transfers (Out)	_	-	(1,349,000)	(299,326)
Total Other Financing Sources and (Uses)		17,500	(1,349,000)	9,331,718
Net Change in Fund Balances	99,341	784,164	(2,878,902)	416,602
Fund Balances - Beginning	572,110	3,773,068	10,442,521	4,095,473
Fund Balances - Ending	\$ 671,451	\$ 4,557,232	\$ 7,563,619	\$ 4,512,075

Continued

ESCAMBIA COUNTY, FLORIDA

BUDGETARY COMPARISON SCHEDULE COMMUNITY REDEVELOPMENT AGENCY FUND For the Year Ended September 30, 2020

	Budget	Actual Amounts	Variance with Budget - Over (Under)
REVENUES Taxes Investment Income Miscellaneous Revenues Total Revenues	\$ 2,992,610 - 12,500	\$ 2,992,610 101,566 12,500	\$ - 101,566
EXPENDITURES Current:	3,005,110	3,106,676	101,566
General Government Total Expenditures	6,799,234 6,799,234		4,459,222 4,459,222
Excess (Deficiency) of Revenues Over (Under) Expenditures	(3,794,124) 766,664	4,560,788
OTHER FINANCING SOURCES (USES) Transfers In Transfers (Out)	17,500	17,500	<u> </u>
Total Other Financing Sources and (Uses)	17,500	17,500	
Net Change in Fund Balance	(3,776,624	784,164	4,560,788
Fund Balance - Beginning	3,776,624	3,773,068	(3,556)
Fund Balance - Ending	\$ -	\$ 4,557,232	\$ 4,557,232



www.myescambia.com

221 Palafox Place Suite 305 Pensacola, FL 32502

850-595-3217