

# RESTORE ACT MULTI-YEAR IMPLEMENTATION PLAN Amendment 1

February 20, 2020

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# ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS





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# **Multi-Year Implementation Plan Amendment 1**

# **Executive Summary**

On September 7, 2017, the Escambia County Board of County Commissioners approved the 2016-17 Escambia County RESTORE Direct Component (Pot 1) Multi-Year Implementation Plan (MYIP) and authorized staff to submit the MYIP to the U.S. Department of Treasury for approval after conducting the required 45-day public comment period per RESTORE Act requirements. The U.S. Department of Treasury approved the MYIP on October 20, 2017, finding the MYIP to be complete and conforming to the RESTORE Act regulations. The 2016-17 MYIP includes ten projects selected by the Escambia County Board of County Commissioners.

In July 2019, the Board of County Commissioners directed staff to begin developing Amendment 1 to the MYIP. Escambia County's MYIP Amendment 1 includes revisions to three projects included in the Initial MYIP approved in October 2017 and eight new projects. The projects and associated budgets are highlighted below.

Project	Initial MYIP Approved Budget	MYIP Amendment 1 Proposed Budget	Project Total
SOAR with RESTORE Workforce Development Program	\$900,000		\$900,000
Perdido Key Multi-Use Path	\$960,000	\$3,540,000	\$4,500,000
Eleven Mile Creek Regional Stormwater Ponds	\$268,800	\$1,000,000	\$1,268,800
Pensacola International Airport MRO Campus Expansion		\$1,524,000	\$1,524,000
Perdido Bay Boat Ramp		\$2,500,000	\$2,500,000
Beulah Master Plan		\$300,000	\$300,000
Brownsville Commercial Incubator		\$350,000	\$350,000
Community Redevelopment Area Community Center		\$500,000	\$500,000
CRA Infrastructure Economic Development Program		\$1,500,000	\$1,500,000
Little Sabine Bay Restoration Program		\$2,000,000	\$2,000,000
Town of Century Wastewater Improvements		\$500,000	\$500,000

The RESTORE Act and the U.S. Department of Treasury require the County to complete a 45-day public comment period to obtain broad-based participation from the public prior to the submittal and approval of MYIP Amendment 1. MYIP Amendment 1 was made available for public review and comment from December 20, 2019 to February 6, 2020 on the County's website and at the County's Administration Building. Public comments were accepted via the comment portal on myescambia.com, email, mail, or in-person at the January 14, 2020 public workshop. County staff has taken all public comments under advisement and has not proposed any material modifications to MYIP Amendment 1. Several revisions were made to correct scrivener's errors and clarifying language provided by the U.S. Department of Treasury.

MYIP Amendment 1 does not propose any alternations, additions, or deletions to any other projects identified in the 2016-17 MYIP.

To view MYIP Amendment 1, please visit myescambia.com/MYIP.



# SOAR with RESTORE Workforce Development Program

**AWARD AMOUNT** \$900.000

LEVERAGE AMOUNT

PURPOSE Workforce Development Program

### DURATION

3 Years

ELIGIBLE ACTIVITY Workforce Development

# MEASURE OF SUCCESS

75 graduates per year

#### PRIMARY BENEFITS

Fills workforce development gap in Escambia County by establishing a workforce development program targeting Escambia County workforce eligible residents.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The SOAR with RESTORE Workforce Development Program is one of ten projects identified in Escambia County's initial Multi-Year Implementation Plan (MYIP). The MYIP SOAR with RESTORE project description identified three specific training programs – cybersecurity, environmental hazard remediation, and re-entry. SOAR with RESTORE was initially proposed by a group of nonprofit and for-profit organizations in 2015 and was later revised by the County to be consistent with the RESTORE Act and Escambia County's mission. Since that time, demand occupation training needs have changed in Escambia County and across Northwest Florida. Staff has revised the project scope in order to provide the greatest flexibility to meet demand occupation training needs, specifically those in the construction trades. There are no budgetary revisions proposed with this amendment.

SOAR with RESTORE Workforce Development Program will establish a new workforce development program, managed by Escambia County, for demand occupation training needs in Escambia County and Northwest Florida. The program will provide no-cost demand occupation training and certification to Escambia County workforce eligible residents. Demand occupation training needs are regionally specific and fluctuate based on market conditions. The Florida Department of Economic Opportunity (DEO) releases an annual Workforce Statistics Report, which highlights regionally specific workforce demand data. As such, specific training programs will be identified in the Direct Component Application Form based on the Florida DEO's Regional Demand Occupation List.

The RESTORE Act's legislative history explains that workforce development "is intended to include non-profit, university, and community college-based workforce, career and technical training programs. This would also include the identification of projects, research, programs and partnerships with federal, state and local workforce agencies, industry and local stakeholders

from economically and socially disadvantaged communities." S. Rep. No. 112–100, at 8 (2011). This list of activities, while not exclusive, describes the kinds of activities that are eligible for funding. The Program may specifically focus on construction trade training the initial year of operation. The program will avoid program and training redundancy by coordinating with existing workforce development programs to ensure graduates have the greatest opportunities to secure regional employment.





# PERDIDO KEY MULTI-USE PATH

### AWARD AMOUNT

\$4.5 million

### LEVERAGE AMOUNT

\$1.7 million — FDOT \$400,000 — RTP

### PURPOSE

Construction

### DURATION

2 Years

### ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

### MEASURE OF SUCCESS

PKMUP East Segment Completed

### PRIMARY BENEFITS

Fills multimodal transportation need on Perdido Key as identified in the 2016 Perdido Key Master Plan.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The Perdido Key Multi-Use Path (PKMUP) is one of ten projects identified in Escambia County's initial Multi-Year Implementation Plan (MYIP). The MYIP PKMUP project description indicated Direct Component funding would be utilized to fund construction of approximately one mile of the east segment of the Perdido Key Multi-Use Path. The project scope has been expanded to complete construction of the entire east segment of the project, from the western boundary of Perdido Key State Park to River Road, at a length of approximately 4.3 miles. Direct Component fund contributions will increase in the amount of \$3.54 million as a result of the project scope enhancements.

The project will fund construction of the east segment and associated infrastructure of the Perdido Key Multi-Use Path from the western boundary of Perdido Key State Park to River Road for a length of approximately 4.3 miles. When complete, the multi-use path will extend approximately 6.2 miles from the Alabama-Florida state line eastward through Perdido Key State Park to River Road. The design includes a eight foot wide paved path along the north side of Perdido Key Drive, State Road-292.

Perdido Key is experiencing pressure on the confined transportation network. This project will allow for alternative means of transportation, such as walking or biking, to move people along Perdido Key and increase access to local businesses. Identified as a priority in the Perdido Key Master Plan, the path will establish connectivity throughout Perdido Key. Project design has been funded by the Shared Use Non-motorized (SUN) Trail Grant, Florida Department of Transportation (FDOT), and the Florida-Alabama Transportation Planning Organization (TPO) Bicycle and Pedestrian Program. Construction of the west segment has been programmed for fiscal year 2020 by SUN Trail, FDOT, and the TPO. Funding for this project will be used for the construction of the east segment of the path. The Perdido Key Multi-Use Path is the number one recommended Florida-Alabama TPO Bike/Pedestrian project. Design and Permitting will be completed by the Florida Department of Transportation.



**RESTORE Act Direct Component Multi-Year Implementation Plan — Amendment 1** 



# ELEVEN MILE CREEK REGIONAL STORMWATER PONDS

### AWARD AMOUNT

\$500,000 (Design/Permitting) \$500,000 (Land Acquisition)

#### LEVERAGE AMOUNT

N/A

### PURPOSE

Land acquisition, design, and permitting

#### DURATION

3 Years

### ELIGIBLE ACTIVITY

Land acquisition and planning assistance to eventually construct infrastructure that benefits the economy and environment.

### **MEASURE OF SUCCESS**

Land acquisition for stormwater pond siting; 100% design and permits for stormwater ponds

#### **PRIMARY BENEFITS**

Will acquire property, design, and permit one or more stormwater ponds in the Eleven Mile Creek basin for stormwater attenuation and treatment.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The Eleven Mile Creek Regional Stormwater Ponds project was one of ten projects included in the initial MYIP, which budgeted \$268,800 for planning, design, and permitting for two stormwater ponds in the Eleven Mile Creek basin. The MYIP Amendment increases the project scope of work and budget to fund land acquisition for pond siting (\$500,000) and design and permitting (\$500,000) for additional stormwater ponds in the Eleven Mile Creek basin.

Direct Component funds will be utilized to acquire one or more parcels in the Eleven Mile Creek basin for future stormwater pond siting. The Eleven Mile Creek Due Diligence Report completed in 2017 identified 14 possible pond sites in the basin. The Report will be utilized as initial guidance in prioritizing acquisition needs. If the sites identified in the Report are no longer available or viable, staff will identify alternative available sites in the basin that attain the same goals.

The Eleven Mile Creek Regional Stormwater Ponds project will design and permit one or more new stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek watershed and downstream impact on Perdido Bay. Construction of new stormwater ponds will directly improve water quality, reduce downstream flooding, and reduce the amount of sedimentation and pollutants entering Eleven Mile Creek and Perdido Bay.

In 2017, the County's consultant, Mott MacDonald, completed the Eleven Mile Creek Due Diligence Report to identify and prioritize viable pond sites in the watershed. Stormwater attenuation is needed to protect the surrounding and downstream infrastructure. Eleven Mile Creek is a 303(d) listed impaired waterbody. Total Maximum Daily Loads (TMDLs) exist for fecal coliform bacteria, low dissolved oxygen, excess nutrients, elevated biological oxygen demand, and unionized ammonia. Stormwater attenuation and treatment will improve coastal flood protection and water quality.





# PENSACOLA INTERNATIONAL AIRPORT MRO CAMPUS EXPANSION

### AWARD AMOUNT

\$1,524,000

### LEVERAGE AMOUNT

\$66 million — Triumph
\$35 million — ST Engineering
\$45 million — FDOT
\$15 million — City of Pensacola
\$13.7 million — County

### PURPOSE

Construction

#### DURATION

2 Years

### ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

#### **MEASURE OF SUCCESS**

Construction and occupancy of the Pensacola International Airport MRO Campus.

### **PRIMARY BENEFITS**

Expansion of the MRO campus will provide infrastructure and facilities necessary for aviation sector job growth.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. This project will expand the Aviation Maintenance, Repair, and Overhaul (MRO) campus located on the grounds of Pensacola International Airport, owned by the City of Pensacola. Pensacola International Airport currently leases the existing \$46 million, 173,000 square foot MRO facility to ST Engineering Aerospace, employing nearly 400 people. Expansion of the MRO campus includes the construction of three additional hangars, office building, support facilities, taxiways, ramps, etc. and the commitment by ST Engineering to create 1,325 direct new, high paying jobs. Direct Component funds are included as part of Escambia County's \$15 million financial commitment to the project. Direct Component funds will be utilized in 2023/2024 for the final phase of the MRO campus expansion to support aviation sector job growth.

As part of the Aerospace targeted industry, this project enhances aerospace industry presence in Pensacola creating at least 1,325 direct new, high paying jobs in Northwest Florida. The expansion of the MRO campus would provide the targeted aerospace industry growth by expanding current infrastructure for additional MRO development sites. This expansion will provide an additional 573,000 square feet of MRO Hangar space on 53 acres of existing airport property providing the infrastructure and facilities necessary for aviation sector job growth.





# PERDIDO BAY BOAT RAMP

### AWARD AMOUNT

\$2.5 million

# LEVERAGE AMOUNT

\$500,000 — FDEP

### PURPOSE

Construction

### DURATION

2 Years

### ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

### **MEASURE OF SUCCESS**

Construction and opening of the Perdido Bay Boat Ramp.

### PRIMARY BENEFITS

Construction will provide enhanced public waterway access to Perdido Bay.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The Florida Fish and Wildlife Conservation Commission awarded a cost-share grant to Escambia County for design, engineering, and environmental permitting associated with the Perdido Bay Boat Ramp project. In 2019, the Natural Resource Damage Assessment (NRDA) Florida Trustee Implementation Group (TIG) awarded \$500,000 to fund construction of the entrance roadway, parking, and camping shelters. Escambia County will utilize Direct Component funds to construct a publicly accessible boat ramp, paddle-craft launch, and associated dredging and infrastructure on an approximately 39+ acre County-owned parcel off Lillian Highway on Herron Bayou and Perdido Bay. Design and permitting is currently in progress.

In 2007, Escambia County directed the Escambia County Marine Advisory Committee (MAC) to conduct a search and identify suitable waterfront properties for acquisition for public waterway access. The MAC conducted monthly public meetings and identified Perdido River and Perdido Bay as the waterways in greatest need for public access. Only three small boat ramps (one of which is owned by Escambia County) existed along the approximately 50-mile Perdido River/Bay shoreline. The MAC investigated more than 130 properties and recommended the 39+ acre Lillian Highway parcel on Herron Bayou and Perdido Bay as their preferred site for a boat ramp, paddle-craft launch, and other water-dependent recreation activities. The site was previously permitted as a residential subdivision, and Escambia County purchased the property in 2012. Direct Component funding will supplement NRDA Florida TIG funding for construction of the boat ramp, dredging, and associated infrastructure.





# **BEULAH MASTER PLAN**

AWARD AMOUNT

\$300,000

LEVERAGE AMOUNT

PURPOSE Master planning

DURATION

2 Years

### ELIGIBLE ACTIVITY

Planning Assistance

### **MEASURE OF SUCCESS**

Implementation of the Beulah Master Plan and/or zoning overlay district.

### PRIMARY BENEFITS

Growth management for the preservation of natural resources while allowing for economic development.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. Escambia County will procure the services of an urban/land-use planning firm to develop a master plan for approximately 30,000 acres in the Beulah community of Escambia County. The master plan will be based on the University of West Florida HAAS Center Citizen Survey, an existing conditions analysis, technical analysis, and on stakeholder engagement and community participation.

The Beulah Master Plan will establish a vision for allowing for the continued growth in the area while preserving the quality of life and sense of place enjoyed by the current residents. The final deliverable will be a master plan and/or zoning overlay district and implementation plan, dependent on the technical guidance provided by the procured consultant and concurrence provided by Escambia County Developmental Services staff.

The Beulah community has experienced extensive growth resulting from improved economic conditions and the expansion of Navy Federal Credit Union's Beulah campus, which is expected to employ over 10,000 people by 2022. Residential development orders in Beulah have increased exponentially, with 7,000 residences permitted for development since 2010. Beulah does not currently have a master plan nor zoning overlay district to effectively plan or manage growth. Development of the Beulah Master Plan will balance the highest and best land uses of the subject area with the needs of the County, region, and the Beulah community in creating a plan for sustaining growth while preserving the character of the community.







# BROWNSVILLE COMMERCIAL INCUBATOR & COMMUNITY CENTER RENOVATION

AWARD AMOUNT

\$350,000

LEVERAGE AMOUNT

PURPOSE

Design & Construction

DURATION

2 Years

### ELIGIBLE ACTIVITY

Infrastructure benefitting the economy

### MEASURE OF SUCCESS

Economic development in Brownsville CRA.

### PRIMARY BENEFITS

Project will provide incubator retail space and renovate the Brownsville Community Center to serve as the community hub for the revitalization of the Brownsville community.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The Project includes two capital improvement projects targeting redevelopment in the Brownsville community. Phase I will fund design and construction of an incubator commercial space on a County owned vacant lot adjacent to the Brownsville Community Center. High quality, temporary facilities will be constructed and leased to local businesses, filling a need for affordable commercial space in the Brownsville community. This pilot project is intended to serve as a catalyst for redevelopment in the Brownsville Community Redevelopment Area (CRA) and is modeled after a Charleston, South Carolina project implemented under former Mayor Joe Riley. Phase II will fund limited renovations in the Brownsville Community Center to enhance the functionality of the Center. Renovations may include but not be limited to restructuring the floorplan to accommodate new and expanding community programs operating in the Community Center. The project will enhance economic development and recognize Brownsville Community Center as the community hub for the revitalization of the Brownsville community.

The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.





# COMMUNITY REDEVELOPMENT AREA COMMUNITY CENTER

**AWARD AMOUNT** \$500,000

LEVERAGE AMOUNT

PURPOSE Design & Permitting

DURATION

2 Years

ELIGIBLE ACTIVITY

Planning Assistance

#### **MEASURE OF SUCCESS**

Completion of Design

#### **PRIMARY BENEFITS**

Project will design a new community center in a Community Redevelopment Area.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. This project will fund planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas (CRA). Project features will include a multipurpose indoor facility and outdoor rubber track to serve the emerging sports tourism market. Exact location will be determined based on proximity to the needs of the community, but will likely be located in the Palafox CRA.

The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.





# CRA INFRASTRUCTURE ECONOMIC DEVELOPMENT PROGRAM

### AWARD AMOUNT

\$1.5 million

LEVERAGE AMOUNT

PURPOSE

**Design & Construction** 

### DURATION

3 Years

### ELIGIBLE ACTIVITY

Infrastructure benefitting the economy

### **MEASURE OF SUCCESS**

Implementation of complete streets to revitalize targeted Community Redevelopment Areas.

### PRIMARY BENEFITS

Project will target Community Redevelopment Areas for infrastructure improvements to stimulate redevelopment in economically depressed and blighted areas by instituting complete street concepts.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The project will target a neighborhood collector street in either the Brownsville, Palafox, Englewood, Oakfield, or Ensley Community Redevelopment Area (CRA) for implementing complete street concepts, including street lighting, sidewalks, bike lanes, and incorporation of green infrastructure for stormwater management. The project will also target and implement lighting and sidewalk improvements to fill critical infrastructure gaps.

Complete streets help create livable communities by improving or redeveloping the public realm to support multi-modal transportation to support improvements to equity, safety, and public health. This project will support redevelopment and economic development in Escambia County's pockets of poverty.

The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.





# LITTLE SABINE BAY RESTORATION PROGRAM

#### AWARD AMOUNT

\$2 million

LEVERAGE AMOUNT

N/A

### PURPOSE

Design/Permitting/Implementation

### DURATION

2 Years

### ELIGIBLE ACTIVITY

Planning assistance and restoration and protection of natural resources in the Gulf Coast Region

#### **MEASURE OF SUCCESS**

Preservation and restoration of submerged aquatic vegetation in Little Sabine Bay.

### PRIMARY BENEFITS

Project will improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay through a multi-tiered restoration/preservation approach.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. This project will fund planning, design, permitting, and implementation of a multi-tiered restoration approach to improve both water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Little Sabine Bay is a waterbody that has historically been impacted by untreated stormwater runoff, mismanagement of vessel holding tanks, oily bilge discharges, prop-scarring of submerged aquatic vegetation, and lack of water circulation because of a narrow restricted inlet. This proposed suite of water quality and habitat improvement projects will:

1 — provide new stormwater treatment for the runoff from large asphalt parking lots;

2 — upgrade the existing water circulation pumping system to increase dissolved oxygen;

3 — reduce prop-scarring and damage to submerged aquatic vegetation habitat with signage and buoys;

4 — install a vessel holding tank and bilge pump-out system to reduce fecal coliform bacteria levels and oily discharges;

5 — install vessel anchorage moorings to reduce resuspension of sediment and damage to benthic habitat caused by frequent anchoring; and

6 — remediate areas of contaminated sediment and muck.

Phase I includes planning, design, and permitting of the restoration program. A Best Available Science review will be conducted as part of the Phase I due diligence. Phase I planning and Best Available Science review may identify one or more additional and/or alternative actions than those listed above to improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Phase II includes the implementation and construction of the identified restoration strategies.





# TOWN OF CENTURY WASTEWATER IMPROVEMENTS

AWARD AMOUNT

\$500,000

LEVERAGE AMOUNT

PURPOSE Design & Permitting

### DURATION

2 Years

### ELIGIBLE ACTIVITY

Planning Assistance

#### **MEASURE OF SUCCESS**

100% Design and Permits

### PRIMARY BENEFITS

Will design and permit wastewater treatment and collection system improvements necessary for compliance with Florida Department of Environmental Protection standards.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE. The Town of Century is located in northeastern Escambia County. The wastewater treatment and collection system has fallen into disrepair as the Town has struggled financially for the last decade to keep pace with maintenance and replacement activities. Direct Component funds will be utilized to fund planning, design, and permitting associated with wastewater treatment and collection system improvements, including lift station, treatment plant, and piping repairs and replacements.

The Town's water and wastewater utility comprises critical infrastructure. The utility provides essential services for the community — safe drinking water and treated wastewater. Proper provision of these services protects the public health and the environment. The Florida Department of Environmental Protection (FDEP) has strict requirements for the proper operation and maintenance of the utility system, and the Town is responsible for meeting these requirements. Funding design and permitting of wastewater treatment and collection system improvements will allow the Town to work with FDEP to secure funding to implement the improvements from the State's Revolving Loan Fund as a rural, disadvantaged community.





<b>RESTORE ACT Direct Compone</b>	nt Multiyear Plan Matrix — D	Department of the Treasury							OMB Approval No. 1505-025
	Escambia County Board of County	· · · ·	2a. DATE OF INITIAL MU	ILTIYEAR PLAN ACCEPTANC	E (mm/dd/yyyy):	10/20/2017	2b. DATE OF LAST MULTIYEAR F	PLAN ACCEPTANCE:	Friday, October 20, 201
3. CUMULATIVE DIRECT COMPONENT ALLOC/ 5. Primary Direct Component Eligible	ATION AVAILABLE FOR DISTRIBUTION TO APP	LICANT:	8 Estimated Total Fundir	\$22,644,028.31 g Contributions For Propo	•		ET DEPOSITED IN TRUST FUND FO		\$70,683,054.63
Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8a. Direct Component	8b. Other RESTORE Act	8c. Other Third Party	8d. Total Contribution	9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)
Planning assistance	Carpenter Creek and Bayou Texar Revitalization Plan	Carpenter Creek & Bayou Texar, Pensacola, FL	Contribution \$1,308,000.00	Contribution	Contribution	\$1,308,000.00	03-2018	02-2021	Initial MYIP: Activity Funded
		rensacola, rL							
Planning assistance	Project Universal Access	Pensacola Beach, FL Perdido Key, FL	\$360,000.00			\$360,000.00	03-2018	02-2021	Initial MYIP: Activity Funded
-	Perdido Key Gulf of Mexico Public Access	Perdido Key, FL	\$147,600.00			\$147,600.00	03-2018	03-2020	Initial MYIP: Activity on hold awaiting Board of County
									Commission direction
Infrastructure projects benefitting	Perdido Key Multi-Use Path	Perdido Key, FL	\$960,000.00		\$2,600,000.00	\$3,560,000.00	06-2020	12-2021	Initial MYIP
the economy or ecological resources, including port	Feldido Rey Multi-ose Fati	reidido key, i L	\$900,000.00		\$2,000,000.00	\$3,500,000.00	00-2020	12-2021	
infrastructure									
Infrastructure projects benefitting	Perdido Key Multi-Use Path	Perdido Key, FL	\$3,540,000			\$3,540,000	06-2020	12-2021	MYIP Amendment 1: Project was
the economy or ecological resources, including port									included in the intitial MYIP. Amendment 1 revises project scope
infrastructure									of work and increases budget
Planning assistance	OLF8 Commerce Park	Frank Reeder Road, Beulah, FL	\$1,524,000.00			\$1,524,000.00			Initial MYIP
	Improvements								
Planning assistance	OLF8 Commerce Park Improvements	Frank Reeder Road, Beulah, FL	-\$1,524,000			-\$1,524,000			MYIP Amendment 1: Activity has been deleted as the project was
	provements								been deleted as the project was funded through a third party source
Planning assistance	South Dogtrack Drainage Project	South Dogtrack Road, Pensacola, FL	\$240,000.00			\$240,000.00	05-2018	04-2020	Initial MYIP: Activity Funded
Planning assistance	Eleven Mile Creek Stream Restoration	Eleven Mile Creek, Pensacola, FL	\$1,332,930.00			\$1,332,930.00	07-2020	06-2021	Initial MYIP: Application preparation and submittal
-	Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$268,800.00			\$268,800.00	03-2018	02-2022	Initial MYIP: Activity Funded
Planning assistance	Eleven Mile Creek Basin Stormwater	Eleven Mile Creek, Pensacola, El	\$1,000,000			\$1,000,000	08-2020	02-2022	MYIP Amendment 1: Increasing
	Ponds	Lieven whe creek, rensacola, re	\$1,000,000			\$1,000,000	08-2020	02-2022	scope of work and budget for design and permitting of additional
									stormwater ponds
Planning assistance	Hollice T. Williams Stormwater Park	1601 North Hayne Street	\$1,597,320.00			\$1,597,320.00	04-2018	03-2020	Initial MYIP: Activity Funded
		Pensacola, FL 32503							
	SOAR with RESTORE	Pensacola, FL	\$900,000.00			\$900,000.00	06-2020	06-2023	MYIP Amendment 1: Revise project
creation									scope of work
Infrastructure projects benefitting the economy or ecological	Pensacola International Airport MRO Campus	Pensacola, FL	\$1,524,000.00			\$1,524,000.00	01-2022	12-2024	MYIP Amendment 1: New Activity
resources, including port infrastructure									
Infrastructure projects benefitting the economy or ecological	Perdido Bay Boat Ramp	10836 Lillian Highway, Pensacola, FL 32506	\$2,500,000.00		\$500,000.00	\$3,000,000.00	07-2020	06-2022	MYIP Amendment 1: New Activity
resources, including port infrastructure									
Planning assistance	Beulah Master Plan	Beulah, FL	\$300,000.00			\$300,000.00	08-2020	08-2022	MYIP Amendment 1: New Activity
Infractructure projects have finder	Prownsville Commercial to other	2200 W Do Soto St. Domensie Pl	\$350,000.00			63E0.000.00	07 2020	AT 1000	MVID Amondmont 4: New Astron
Infrastructure projects benefitting the economy or ecological resources, including port	Brownsville Commercial Incubator and Community Center Renovation	3200 W De Soto St, Pensacola, FL 32505	\$350,000.00			\$350,000.00	07-2020	07-2022	MYIP Amendment 1: New Activity
resources, including port infrastructure									
Planning assistance	Community Redevelopment Area	Escambia County, FL	\$500,000			\$500,000	08-2020	()8-2()22	MYIP Amendment 1: New Activity
	Community Center	·····	\$350,000			2500,000	55 2020	55 2022	
Infrastructure projects benefitting	CRA Infrastructure Economic	Escambia County, FL	\$1,500,000			\$1,500,000	08-2020	08-2023	MYIP Amendment 1: New Activity
the economy or ecological resources, including port	Development Program								
infrastructure									
Restoration and protection of the	Little Sabine Bay Restoration	Little Sabine Bay, Pensacola Beach,	\$2,000,000			\$2,000,000	08-2020	08-2022	MYIP Amendment 1: New Activity
natural resources, ecosystems, fisheries, marine and wildlife	Program	FL							
habitats, beaches, and coastal wetlands of the Gulf Coast Region									
Planning assistance	Town of Century Wastewater	Century, FL	\$500,000			\$500,000	07-2020	07-2022	MYIP Amendment 1: New Activity
	Improvements								
	12. ESTIMATED TOTAL FUNDING CONTRIBUT Instructions)	IONS FOR ACTIVITY(IES) (refer to	\$20,828,650	\$0	\$3,100,000			ay reflect non-material chan	ges in proposed dates and estimated
				UÇ					
According to the Paperwork Reduction Act of 2		collection of information unless it displays a va d completing and reviewing the collection of in							ection, including the time to review

# **RESTORE ACT Direct Component Multiyear Plan Narrative**

# **Department of the Treasury**

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment 1
Date of Initial Multiyear Plan Acceptance:	October 20, 2017
Date of Last Multiyear Plan Acceptance:	October 20, 2017

Eligible Applicant Name:	Escambia County Board of County Commissioners
Name and Contact Information of	of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:
POC Name:	Matt J. Posner
POC Title:	RESTORE Program Manager
POC Email:	mjposner@myescambia.com
POC Phone:	850-595-0820

## NARRATIVE DESCRIPTION:

1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

As an update to Escambia County's initial RESTORE Direct Component Multi-Year Implementation Plan (MYIP), accepted by the U.S. Department of Treasury on October 20, 2017, amendment #1 consists of the following modifications:

# SOAR with RESTORE Workforce Development Program

The SOAR with RESTORE Workforce Development Program is one of ten projects identified in Escambia County's initial MYIP. The MYIP SOAR with RESTORE project description identified three specific training programs – cybersecurity, environmental hazard remediation, and re-entry. SOAR with RESTORE was initially proposed by a group of non-profit and for-profit organizations in 2015 and was later revised by the County to be consistent with the RESTORE Act and Escambia County's mission. Since that time, demand occupation training needs have changed in Escambia County and across Northwest Florida. Staff has revised the project scope in order to provide the greatest flexibility to meet demand occupation training needs, specifically those in the construction trades. There are no budgetary revisions proposed with this amendment.

<u>DESCRIPTION</u>: SOAR with RESTORE Workforce Development Program will establish a new workforce development program, managed by Escambia County, for demand occupation training needs in Escambia County and Northwest Florida. The program will provide no-cost demand occupation training and certification to Escambia County workforce eligible residents. Demand occupation training needs are regionally specific and fluctuate based on market conditions. The Florida Department of Economic Opportunity (DEO) releases an annual Workforce Statistics Report, which highlights regionally specific workforce demand data. As such, specific training programs will be identified in the Direct Component Application Form based on the Florida DEO's Regional Demand Occupation List.

The RESTORE Act's legislative history explains that workforce development "is intended to include non-profit, university, and community college-based workforce, career and technical training programs. This would also include the identification of projects, research, programs and partnerships with federal, state and local workforce agencies, industry and local stakeholders from economically and socially disadvantaged communities." S. Rep. No. 112–100, at 8 (2011). This list of activities, while not exclusive, describes the kinds of activities that are eligible for funding. The Program may specifically focus on construction trade training the initial year of operation. The program will avoid

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

program and training redundancy by coordinating with existing workforce development programs to ensure graduates have the greatest opportunities to secure regional employment.

<u>NEED</u>: Workforce training opportunities where eligible applicants will be trained, certified, and licensed, at no cost to them, in market-demanded occupations.

<u>PURPOSE</u>: To provide demand occupation training necessary for Escambia County citizens to be career ready and obtain employment by funding the establishment and three years of operating costs for a workforce development program. The program will cover the cost of all necessary training supplies, certifications, and instructors.

<u>OBJECTIVE</u>: Workforce development, which will stand up a workforce development program managed by Escambia County to provide demand occupation training and certification. This project will establish a sustainable workforce development program.

<u>MILESTONES</u>: Milestones have been revised to 1) Program establishment; 2) Develop student and course criteria; 3) Course administration; 4) Training and certification.

# Perdido Key Multi-Use Path

The Perdido Key Multi-Use Path (PKMUP) is one of ten projects identified in Escambia County's initial MYIP. The MYIP PKMUP project description indicated Direct Component funding would be utilized to fund construction of approximately one mile of the east segment of the Perdido Key Multi-Use Path. The project scope has been expanded to complete construction of the entire east segment of the project, from the western boundary of Perdido Key State Park to River Road, at a length of approximately 4.3 miles. Direct Component fund contributions will increase as a result of the project scope enhancements.

<u>DESCRIPTION</u>: The project will fund construction of the east segment and associated infrastructure of the Perdido Key Multi-Use Path from the western boundary of Perdido Key State Park to River Road for a length of approximately 4.3 miles. When complete, the multi-use path will extend approximately 6.2 miles from the Alabama-Florida state line eastward through Perdido Key State Park to River Road. The design includes an eight-foot wide paved path along the north side of Perdido Key Drive.

Perdido Key is experiencing pressure on the confined transportation network. This project will allow for alternative means of transportation, such as walking or biking, to move people along Perdido Key and increase access to local businesses. Identified as a priority in the Perdido Key Master Plan, the path will establish connectivity throughout Perdido Key. Project design has been funded by the Shared Use Non-motorized (SUN) Trail Grant, Florida Department of Transportation (FDOT), and the Florida-Alabama Transportation Planning Organization (TPO) Bicycle and Pedestrian Program. Construction of the west segment has been programmed for fiscal year 2020 by SUN Trail, FDOT, and the TPO. Funding for this project will be used for the construction of the east segment of the path. The Perdido Key Multi-Use Path is the number one recommended Florida-Alabama TPO Bike/Pedestrian project. Design and Permitting will be completed by the Florida Department of Transportation.

<u>NEED</u>: Non-motorized multi-modal transportation infrastructure is not currently in place on Perdido Key. Additionally, limited public parking on the island has proven challenging for citizens trying to access public beach accesses, including Perdido Key State Park. There is a need for a Perdido Key multi-model path to create connectivity throughout the island, providing an alternative method of moving the general public and visitors along Perdido Key. The Perdido Key Multi-Use Path was identified as a priority project in the Perdido Key Master Plan of 2016.

<u>PURPOSE</u>: Construct public infrastructure that provides an alternative means of transportation allowing for enhanced public access, connectivity, and reduced vehicular traffic on Perdido Key Drive to increase access to local amenities and businesses to improve the local economy.

<u>OBJECTIVE</u>: Infrastructure project benefitting the economy located in coastal areas affected by the Deepwater Horizon oil spill through the development of a multi-use path composed of an on-grade paved path.

<u>MILESTONES</u>: Milestones have been revised to 1) Selection of contractor; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

# Eleven Mile Creek Regional Stormwater Ponds

The scope of work and budget have been increased to acquire one or more properties for pond siting and to fund the planning, design, and permitting of one or more additional stormwater ponds, to be located on the acquired property, in the Eleven Mile Creek basin.

<u>DESCRIPTION</u>: Direct Component funds will be utilized to acquire one or more parcels in the Eleven Mile Creek basin for future stormwater pond siting. The Eleven Mile Creek Due Diligence Report completed in 2017 identified 14 possible pond sites in the basin. The Report will be utilized as initial guidance in prioritizing acquisition needs. If the sites identified in the Report are no longer available or viable, staff will identify alternative available sites in the basin that attain the same goals.

The Eleven Mile Creek Regional Stormwater Ponds project will design and permit one or more new stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek watershed and downstream impact on Perdido Bay. Construction of new stormwater ponds will directly improve water quality, reduce downstream flooding, and reduce the amount of sedimentation and pollutants entering Eleven Mile Creek and Perdido Bay.

<u>NEED</u>: In 2017, the County's consultant, Mott MacDonald, completed the Eleven Mile Creek Due Diligence Report to identify and prioritize viable pond sites in the watershed. Stormwater attenuation is needed to protect the surrounding and downstream infrastructure. Eleven Mile Creek is a 303(d) listed impaired waterbody. Total Maximum Daily Loads (TMDLs) exist for fecal coliform bacteria, low dissolved oxygen, excess nutrients, elevated biological oxygen demand, and unionized ammonia. Stormwater attenuation and treatment will improve coastal flood protection and water quality.

<u>PURPOSE</u>: To provide stormwater attenuation and treatment to enhance coastal flood protection and improve water quality in the Eleven Mile Creek basin.

<u>OBJECTIVE</u>: Planning activities that will lead to infrastructure benefitting the economy and environment as well as coastal flood protection.

<u>MILESTONES</u>: 1) Property acquisition, 2) Selection of contractor, 3) Public stakeholder meetings, 4) Draft design, 5) Final design, 6) Permit approval.

# Pensacola International Airport MRO Campus Expansion

This is a new MYIP activity.

<u>DESCRIPTION</u>: This project will expand the Aviation Maintenance, Repair, and Overhaul (MRO) campus located on the grounds of Pensacola International Airport, owned by the City of Pensacola. Pensacola International Airport currently leases the existing \$46 million, 173,000 square foot MRO facility to ST Engineering Aerospace, employing nearly 400 people. Expansion of the MRO campus includes the construction of three additional hangars, office building, support facilities, taxiways, ramps, etc. and the commitment by ST Engineering to create 1,325 direct new, high paying jobs. Direct Component funds are included as part of Escambia County's \$15 million financial commitment to the project. Direct Component funds will be utilized in 2023/2024 for the final phase of the MRO campus expansion to support aviation sector job growth.

<u>NEED</u>: As part of the aerospace targeted industry, this project enhances aerospace industry presence in Pensacola creating at least 1,325 direct new, high paying jobs in Northwest Florida. The expansion of the MRO campus would provide the targeted aerospace industry growth by expanding current infrastructure for additional MRO development

sites. This expansion will provide an additional 573,000 square feet of MRO Hangars space on 53 acres of existing airport property providing the infrastructure and facilities necessary for aviation sector job growth.

<u>PURPOSE</u>: To construct publicly owned infrastructure at Pensacola International Airport to support the expansion of the aviation MRO campus for aviation sector job growth.

<u>OBJECTIVE</u>: Infrastructure project benefiting the economy to support the expansion of a targeted industry cluster.

MILESTONES: 1) Execution of subrecipient agreement with the City of Pensacola; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

# Perdido Bay Boat Ramp

This is a new MYIP activity.

<u>DESCRIPTION</u>: The Florida Fish and Wildlife Conservation Commission awarded a cost-share grant to Escambia County for design, engineering, and environmental permitting associated with the Perdido Bay Boat Ramp project. Design and permitting has been funded and procured separately. In 2019, the Natural Resource Damage Assessment (NRDA) Florida Trustee Implementation Group (TIG) awarded \$500,000 to fund construction of the entrance roadway, parking, and camping shelters. Escambia County will utilize Direct Component funds to construct a publicly accessible boat ramp, paddle-craft launch, and associated dredging and infrastructure on an approximately 39+ acre County-owned parcel off Lillian Highway on Herron Bayou and Perdido Bay. Design and permitting is currently in progress.

<u>NEED</u>: In 2007, Escambia County directed the Escambia County Marine Advisory Committee (MAC) to conduct a search and identify suitable waterfront properties for acquisition for public waterway access. The MAC conducted monthly public meetings and identified Perdido River and Perdido Bay as the waterways in greatest need for public access. Only three small boat ramps (one of which is owned by Escambia County) existed along the approximately 50-mile Perdido River/Bay shoreline. The MAC investigated more than 130 properties and recommended the 39+ acre Lillian Highway parcel on Herron Bayou and Perdido Bay as their preferred site for a boat ramp, paddle-craft launch, and other waterdependent recreation activities. The site was previously permitted as a residential subdivision, and Escambia County purchased the property in 2012. Direct Component funding will supplement NRDA Florida TIG funding for construction of the boat ramp, dredging, and associated infrastructure.

<u>PURPOSE</u>: To construct a publicly accessible boat ramp and paddle-craft launch on Herron Bayou and Perdido Bay.

<u>OBJECTIVE</u>: To create public waterway access on Herron Bayou and Perdido Bay by constructing a publicly accessible boat ramp and paddle-craft launch.

<u>MILESTONES</u>: 1) selection of contractor; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

# **Beulah Master Plan**

This is a new MYIP activity.

<u>DESCRIPTION</u>: Escambia County will procure the services of an urban/land-use planning firm to develop a master plan for approximately 30,000 acres in the Beulah community of Escambia County. The master plan will be based on the University of West Florida HAAS Center Citizen Survey, an existing conditions analysis, technical analysis, and on stakeholder engagement and community participation.

The Beulah Master Plan will establish a vision for allowing for the continued growth in the area while preserving the quality of life and sense of place enjoyed by the current residents. The final deliverable will be a master plan and/or zoning overlay district and implementation plan, dependent on the technical guidance provided by the procured consultant and concurrence provided by Escambia County Developmental Services staff.

<u>NEED</u>: The Beulah community has experienced extensive growth resulting from improved economic conditions and the expansion of Navy Federal Credit Union's Beulah campus, which is expected to employ over 10,000 people by 2022. Residential development orders in Beulah have increased exponentially, with 7,000 residences permitted for development since 2010. Beulah does not currently have a master plan nor zoning overlay district to effectively plan or manage growth. Development of the Beulah Master Plan will balance the highest and best land uses of the subject area with the needs of the County, region, and the Beulah community in creating a plan for sustaining growth while preserving the character of the community.

<u>PURPOSE</u>: Develop a master plan to effectively plan and manage growth in the Beulah community.

<u>OBJECTIVE</u>: Planning activities will effectively plan and manage growth in the Beulah community for improved economic development opportunity.

<u>MILESTONES</u>: 1) procurement of consultant; 2) draft master plan and/or overlay zoning district; 3) public engagement meetings; 4) final master plan and/or zoning overlay district.

# Brownsville Commercial Incubator & Community Center Renovation

This is a new MYIP activity.

<u>DESCRIPTION:</u> The Project includes two capital improvement projects targeting redevelopment in the Brownsville community. Phase I will fund design and construction of an incubator commercial space on a County owned vacant lot adjacent to the Brownsville Community Center. High quality, temporary facilities will be constructed and leased to local businesses, filling a need for affordable commercial space in the Brownsville community. This pilot project is intended to serve as a catalyst for redevelopment in the Brownsville Community Redevelopment Area (CRA) and is modeled after a Charleston, South Carolina project implemented under former Mayor Joe Riley. Phase II will fund limited renovations in the Brownsville Community Center to enhance the functionality of the Center. Renovations may include but not be limited to restructuring the floorplan, upgrading audio/visual equipment, and educational and athletic equipment enhancements to accommodate new and expanding community programs operating in the Community Center. The project will enhance economic development and recognize Brownsville Community Center as the community hub for the revitalization of the Brownsville community.

<u>NEED</u>: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

<u>PURPOSE</u>: Design, permit, and construct incubator commercial space on County owned property as a catalyst for redevelopment in the Brownsville community.

<u>OBJECTIVE:</u> Infrastructure benefitting the economy in the Brownsville Community Redevelopment Area.

<u>MILESTONES</u>: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion.

**Community Redevelopment Area Community Center** 

This is a new MYIP activity.

# **DESCRIPTION:**

This project will fund planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas (CRA). Project features will include a multi-purpose indoor facility and outdoor rubber track to serve the emerging sports tourism market. Exact location will be determined based on proximity to the needs of the community but will likely be located in the Palafox CRA.

<u>NEED</u>: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

<u>PURPOSE</u>: Design and permit a new community center in one of Escambia County's Community Redevelopment Areas to serve as a catalyst for redevelopment.

<u>OBJECTIVE</u>: Planning assistance to support infrastructure benefiting the economy in one of Escambia County's Community Redevelopment Areas.

MILESTONES: 1) selection of contractor; 2) 60% design 3) Public engagement; 4) 100% design; 5) Permit approval.

# CRA Infrastructure Economic Development Program

This is a new MYIP activity.

<u>DESCRIPTION</u>: The project will target a neighborhood collector street in either the Brownsville, Palafox, Englewood, Oakfield, or Ensley Community Redevelopment Area (CRA) for implementing complete street concepts. Direct component funds will be utilized for planning, design, permitting, and implementation of a complete street pilot project, including street lighting, sidewalks, bike lanes, and incorporation of green infrastructure for stormwater management. The project will also target and implement lighting and sidewalk improvements to fill critical infrastructure gaps.

Complete streets help create livable communities by improving or redeveloping the public realm to support multimodal transportation to support improvements to equity, safety, and public health. This project will support redevelopment and economic development in Escambia County's pockets of poverty.

<u>NEED</u>: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

<u>PURPOSE</u>: Design, permit, and construct a complete street pilot project in one of Escambia County's Community Redevelopment Areas to serve as a catalyst for redevelopment.

<u>OBJECTIVE</u>: Infrastructure benefiting the economy and environment in one of Escambia County's Community Redevelopment Areas.

<u>MILESTONES</u>: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion.

# Little Sabine Bay Restoration Program

This is a new MYIP activity.

<u>DESCRIPTION</u>: This project will fund planning, design, permitting, and implementation of a multi-tiered restoration approach to improve both water quality and submerged aquatic vegetation habitat in Little Sabine Bay. This proposed suite of water quality and habitat improvement projects will: 1 — provide new stormwater treatment for the runoff from large asphalt parking lots; 2 — upgrade the existing water circulation pumping system to increase dissolved oxygen; 3 — reduce prop-scarring and damage to submerged aquatic vegetation habitat with signage and buoys; 4 — install a vessel holding tank and bilge pump-out system to reduce fecal coliform bacteria levels and oily discharges; 5 — install vessel anchorage moorings to reduce resuspension of sediment and damage to benthic habitat caused by frequent anchoring; and 6 — remediate areas of contaminated sediment and muck.

Phase I includes planning, design, and permitting of the restoration program. A Best Available Science review will be conducted as part of the Phase I due diligence. Phase I planning and Best Available Science review may identify one or more additional and/or alternative actions than those listed above to improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Phase II includes the implementation, construction, and monitoring of the identified restoration strategies.

<u>NEED</u>: Little Sabine Bay is a waterbody that has historically been impacted by untreated stormwater runoff, mismanagement of vessel holding tanks, oily bilge discharges, prop-scarring of submerged aquatic vegetation, and lack of water circulation because of a narrow-restricted inlet.

<u>PURPOSE</u>: Plan, design, permit, construct, and monitor a suite of water quality and submerged aquatic vegetation habitat improvement projects in Little Sabine Bay.

<u>OBJECTIVE</u>: Planning assistance, restoration and protection of natural resources, and infrastructure benefiting the economy and environment in Little Sabine Bay.

<u>MILESTONES</u>: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion; and 6) Post construction monitoring.

# **Town of Century Wastewater Improvements**

This is a new MYIP activity.

<u>DESCRIPTION</u>: The Town of Century is located in northeastern Escambia County. The wastewater treatment and collection system has fallen into disrepair as the Town has struggled financially for the last decade to keep pace with maintenance and replacement activities. Direct Component funds will be utilized to fund planning, design, and permitting associated with wastewater treatment and collection system improvements, including lift station, treatment plant, and piping repairs and replacements.

<u>NEED</u>: The Town's water and wastewater utility comprises critical infrastructure. The utility provides essential services for the community — safe drinking water and treated wastewater. Proper provision of these services protects the public health and the environment. The Florida Department of Environmental Protection (FDEP) has strict requirements for the proper operation and maintenance of the utility system, and the Town is responsible for meeting these requirements. Funding design and permitting of wastewater treatment and collection system improvements will allow the Town to work with FDEP to secure funding to implement the improvements from the State's Revolving Loan Fund as a rural, disadvantaged community.

<u>PURPOSE</u>: Design and permit wastewater treatment improvements for the Town of Century's wastewater treatment system.

<u>OBJECTIVE</u>: Planning assistance which will lead construction of wastewater treatment system improvements in the Town of Century.

MILESTONES: 1) Procurement of engineering firm; 2) 100% design/engineering plans; 3) Permits; 4) Bid support.

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

MYIP Amendment 1 was made available for public review and comment from December 20, 2019 through February 6, 2020. The County obtained broad-based participation through multiple platforms including the County's website, public meetings, media blasts, and social media. The County issued two press releases (linked below) announcing and encouraging the public to review and comment on MYIP Amendment 1:

- December 20, 2019: <u>https://myescambia.com/news/news-article/2019/12/20/public-comment-period-opens-for-draft-multi-year-implementation-plan-amendment-1</u>
- February 4, 2020: <u>https://myescambia.com/news/news-article/2020/02/04/reminder-public-comment-period-open-for-restore-draft-myip-amendment-1</u>

A public meeting was held January 14, 2020 at the Escambia County Central Office Complex. County staff provided an overview of the RESTORE Act Direct Component process and described each of the projects included within MYIP Amendment 1. Attendees had the opportunity to provide verbal and/or written comments. Nine citizens attended the meeting with three providing written comments. The meeting announcement was advertised through the County's website and is linked below.

https://myescambia.com/county-events/event-details/2020/01/14/default-calendar/restore-draft-multi-yearimplementation-plan-amendment-1-public-comment-meeting

The public was encouraged to review and comment on MYIP Amendment 1 via the County's website (linked below) through the comment portal. Public comments were also accepted via email or mail through February 6, 2020. A total of thirty-three (33) individuals participated in the comment portal. Users had the option of indicating their level of support (support, neutral, do not support, unsure) in addition to providing written comments for each proposed project. All official comments are available for review in the Public Comment Summary section of MYIP Amendment 1 (Page 29). In addition, County staff gave a presentation and posted a video recapping MYIP Amendment 1 for public viewing on the County's website (linked below).

- Main Webpage: <u>https://myescambia.com/our-services/natural-resources-management/restore/multi-year-implementation-plan</u>
- Video: <u>https://www.youtube.com/watch?v=DFzTeELHw2k&feature=youtu.be</u>

County staff was invited by Studio 850 to give a Facebook Live presentation (linked below) of MYIP Amendment 1 on January 13, 2020. The Studio 850 Facebook Live video reached over 400 individuals. The Pensacola News Journal and North Escambia ran separate stories as well (linked below).

- Studio 850 Video: <u>https://www.facebook.com/studio850/videos/730608444129403/</u>
- Pensacola News Journal: <u>https://www.pnj.com/story/news/2019/11/19/escambia-county-adds-seven-new-projects-restore-act-plan/4229606002/</u>
- Pensacola News Journal: <u>https://www.pnj.com/story/news/2019/12/06/escambia-county-business-incubator-aims-help-brownsville-revitalization/2608806001/</u>
- North Escambia: <u>http://www.northescambia.com/2019/11/beulah-master-plan-century-wastewater-plant-among-new-escambia-county-restore-funding-requests</u>

A summary of public comments and County responses are included below.

# SOAR with RESTORE Workforce Development Program

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Three public comments were received indicating support of the project but expressed concerns relating to the funding amount and training programs.

<u>Response</u>: Direct Component funding is intended to serve as seed money to establish a workforce development program. The program will build over a three-year period with the goal of self-sustainment after the initial three-year period. The intent of SOAR with RESTORE is provide workforce development opportunities at low or no cost to low-income eligible citizens.

# Perdido Key Multi-use Path

<u>Comment Summary</u>: Public input received was primarily supportive. Public comments generally focused on the desire to expedite construction, ensure best management practices are followed, and make safety improvements for multimodal users.

<u>Response</u>: Escambia County is working diligently to commence construction in fall 2020. In 2019, the County completed a roadswap with the Florida Department of Transportation (FDOT) and inherited the Perdido Key Multi-use Path project. Best management practices are being followed in compliance with the Perdido Key Habitat Conservation Plan. The project will provide safety improvements for pedestrians and bicyclists.

# **Eleven Mile Creek Regional Stormwater Ponds**

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments generally focused on the desire to ensure stormwater facilities are developed as dual-use systems to serve as a community asset and not developed in low-lying areas.

<u>Response</u>: Escambia County fully supports the concept of dual-use stormwater parks and will work to incorporate amenities if deemed feasible and appropriate during design. Development of stormwater systems must be compliant with the rules and regulations of the County's Land Development Code, Northwest Florida Water Management District Environmental Resource Permit, and U.S. Army Corps of Engineers.

# Pensacola International Airport MRO Campus Expansion

<u>Comment Summary</u>: Public input received was mainly neutral. Public comments questioned if the project was the best use of RESTORE Direct Component funding. Other public comments requested the facility utilize green building practices.

<u>Response</u>: The Pensacola International Airport MRO Campus Expansion is a publicly owned asset and is eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act. The County will work with the City of Pensacola to encourage green building practices.

## Perdido Bay Boat Ramp

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments requested quality design and infrastructure and water quality sampling in the area.

<u>Response</u>: Escambia County works diligently on all County capital improvement projects to ensure quality design and infrastructure is produced. Water quality sampling is outside the scope of this project, but the request has been passed on the County's Water Quality Division.

# **Beulah Master Plan**

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments requested additional consideration be given to discouraging auto-dependent transportation systems and protection of wetlands and riparian areas.

<u>Response</u>: Land use and transportation analysis will be a significant component of the Beulah Master Plan. Comprehensive public engagement will be a focus of the master planning effort.

# Brownsville Commercial Incubator & Community Center Renovation

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comment requested the incubator space to be sited and designed to encourage activity and walkability.

<u>Response</u>: Escambia County intends to design the Brownsville incubator space as a walkable and active block to stimulate economic redevelopment in the Brownsville community.

# **Community Redevelopment Area Community Center**

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments questioned where a new community center is proposed to be built. Additional public comments encouraged the community center be integrated with the surrounding community to promote walkability.

<u>Response</u>: While a specific site has not yet been selected, the County will prioritize site selection based on needs identified in the County's Community Redevelopment Areas (CRAs). Walkability and integration with surrounding neighborhoods is a pillar of the County's CRA program.

# **CRA Infrastructure Economic Development Program**

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comment questioned where these enhancements are anticipated to be implemented.

<u>Response</u>: While a specific site has not yet been selected, the County will prioritize site selection based on needs identified in the County's Community Redevelopment Areas (CRAs). Walkability and integration with surrounding neighborhoods is a pillar of the County's CRA program.

# Little Sabine Bay Restoration Program

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments requested additional consideration be given to an education, remediation, and development in low-lying areas.

<u>Response</u>: The Little Sabine Bay Restoration Program will involve a suite of improvements to the bay and will include community engagement to discuss impairments and proposed improvements. Education of the surrounding community encouraging low impact development practices is a priority.

# **Town of Century Wastewater Improvements**

<u>Comment Summary</u>: Public input received was primarily supportive or neutral. Public comments expressed concern about the Town of Century's ability to implement the project. Other comments expressed the critical need of the project and nexus to improving water quality and quality of life.

<u>Response</u>: Escambia County will manage and implement the project, much like the RESTORE funded Hollice T. Williams project with the City of Pensacola. Escambia County agrees, this project will benefit water quality and quality of life in the Town of Century.

County staff has taken all public comments under advisement and has not proposed any material modifications to MYIP Amendment 1. Several revisions were made to correct scrivener's errors and clarifying language provided by the U.S. Department of Treasury. MYIP Amendment 1 was formerly adopted by the Board as presented on February 20, 2020.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

# SOAR with RESTORE Workforce Training Program

The activities of this project are eligible per eligible activity IV: Workforce development and job creation, as per (3)(t)(1)(B)(i) of the RESTORE Act, by funding a workforce development program in Escambia County, FL.

# Perdido Key Multi-Use Path

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding construction of the east segment (4.3 miles) of the Perdido Key Multi-Use Path, Escambia County, FL.

# **Eleven Mile Creek Regional Stormwater Ponds**

The activities of this project are eligible per eligible activity VIII: Planning assistance and eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by acquiring property and subsequently designing and permitting one or more stormwater ponds in the Eleven Mile Creek watershed, Escambia County, FL.

# Pensacola International Airport MRO Campus Expansion

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding partial construction of the MRO Aviation Campus expansion at Pensacola International Airport to support aviation sector job growth, Escambia County, FL.

## Perdido Bay Boat Ramp

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding partial construction of the Perdido Bay Boat Ramp to increase public waterway access, Escambia County, FL.

## **Beulah Master Plan**

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding development of a master plan and/or overlay zoning district for the Beulah community, Escambia County, FL.

# Brownsville Commercial Incubator & Community Center Renovation

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding design and construction of infrastructure to support economic redevelopment in the Brownsville community, Escambia County, FL.

# **Community Redevelopment Area Community Center**

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, and permitting of a new community center located in one of Escambia County's Community Redevelopment Areas, Escambia County, FL.

## **CRA Infrastructure Economic Development Program**

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding design and construction of a complete street pilot infrastructure project to support economic redevelopment in one of Escambia County's Community Redevelopment Areas, Escambia County, FL.

# Little Sabine Bay Restoration Program

The activities of this project are eligible per eligible activity I: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region and eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, permitting, construction, and post construction monitoring of a suite of water quality improvement and submerged aquatic habitat restoration projects in Little Sabine Bay, Escambia County, FL.

# **Town of Century Wastewater Improvements**

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, and permitting associated with wastewater system enhancements and retrofits for the Town of Century, Escambia County, FL.

<u>Geographic Location</u>: All projects included in the initial MYIP and Amendment 1 are located in Escambia County, FL, one of the eight disproportionately affected counties in Florida. The geographic location of each project is provided in the attached project location map.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

### SOAR with RESTORE Workforce Training Program

Success will be measured by student enrollment, number of students completing the program, and post-training job placement.

## Perdido Key Multi-Use Path

Success will be measured by construction and opening of the east segment of the Perdido Key Multi-Use Path.

# **Eleven Mile Creek Regional Stormwater Ponds**

Success will be measured by acquisition of one or more stormwater pond sites in the Eleven Mile Creek basin and the subsequent design and permitting of one or more stormwater ponds located on the acquired property.

## Pensacola International Airport MRO Campus Expansion

Success will be measured by construction and occupancy of the Pensacola International Airport MRO Campus.

## Perdido Bay Boat Ramp

Success will be measured by construction and opening of the Perdido Bay Boat Ramp.

## **Beulah Master Plan**

Success will be measured by the completion and implementation of a master plan and/or zoning overlay district for the Beulah community.

## Brownsville Commercial Incubator & Community Center Renovation

Success will be measured by the design, construction, and occupancy of the Brownsville Commercial Incubator Space intended to provide affordable commercial space intended to serve as a catalyst for redevelopment of the Brownsville community. Success will also be measured by the construction of limited renovations to the Brownsville Community Center to accommodate new and expanding community programs at the Center.

## **Community Redevelopment Area Community Center**

Success will be measured by the completion of planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas.

# **CRA Infrastructure Economic Development Program**

Success will be measured by the planning, design, permitting, and construction of a complete street pilot project in one of Escambia County's Community Redevelopment Areas to enhance community resilience.

# Little Sabine Bay Restoration Program

Success will be measured by the planning, design, permitting, construction, and post construction monitoring of a suite of water quality and submerged aquatic vegetation habitat improvement projects in Little Sabine Bay.

# **Town of Century Wastewater Improvements**

Success will be measured by the completion of planning, design, and permitting for the Town of Century's wastewater improvements.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities. The Escambia County Board of County Commissioners has discussed amending the County's initial MYIP since January 2019. Discussions included amending three projects within the initial MYIP. The SOAR with RESTORE Workforce Development Program's scope of work is amended to better serve regional employment demand occupation training needs. The Perdido Key Multi-Use Path's scope of work and budget is amended to complete construction of the entire east segment of the path. The Eleven Mile Creek Regional Stormwater Pond's scope of work is amended to increase funding for the acquisition and design of one or more additional stormwater ponds in the Eleven Mile Creek basin. The OLF8 project is replaced by the Pensacola International Airport MRO Campus Expansion project as OLF8 has been funded through another funding source.

In July 2019, the Board discussed adding several new projects to MYIP Amendment 1. County staff, in consultation with Commissioners, identified eight new projects based on current County needs. Three projects – Pensacola International Airport MRO Campus Expansion, Perdido Bay Boat Ramp, and Town of Century Wastewater Improvements – are existing projects within the County that required additional funding to complete. The Beulah Master Plan was identified by the Northwest District 1 Advisory Committee as a need to manage growth in the Beulah community. Three CRA projects – Brownsville Commercial incubator, CRA Community Center, and CRA Infrastructure Economic Development Program – were generally identified as CRA needs in CRA management plans. The Little Sabine Bay Restoration Program was developed to support water quality and submerged aquatic vegetation habitat in Little Sabine, a highly utilized recreational waterway on Pensacola Beach.

New projects were nominated by the Commissioners and reviewed by staff for consistency with the RESTORE Act. The Board formally adopted the draft MYIP Amendment 1 and the projects within at the November 18, 2019 Board meeting and directed staff to begin the required 45-day public comment period.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

**SOAR with RESTORE Workforce Development Program** Other Funding: N/A

# Perdido Key Multi-Use Path

Direct Component: Construction of east segment – \$4.5 million

Other Funding: Florida Department of Transportation – construction of west segment – \$1.7 million; Regional Trail Program – trail enhancements – \$400,000

**Eleven Mile Creek Regional Stormwater Ponds** 

## Other Funding: N/A

**Pensacola International Airport MRO Campus Expansion** Direct Component: Construction – \$1,524,000

Other Funding: Escambia County Local Option Sales Tax – construction – \$13.7 million

# Perdido Bay Boat Ramp

Direct Component: Construction of boat ramp infrastructure, associated infrastructure, and channel dredging – \$2.5 million

Other Funding: Natural Resources Damage Assessment – construction of entrance road, parking, camping shelters – \$500,000

Beulah Master Plan Other Funding: N/A

Brownsville Commercial Incubator & Community Center Renovation

Other Funding: N/A

**Community Redevelopment Area Community Center** Other Funding: N/A

**CRA Infrastructure Economic Development Program** Other Funding: N/A

Little Sabine Bay Restoration Program Other Funding: N/A

**Town of Century Wastewater Improvements** Other Funding: N/A

# Multi-Year Implementation Plan Amendment 1 Public Comment Summary

The RESTORE Act and the U.S. Department of Treasury require the County to complete a 45-day public comment period to obtain broad-based participation from the public prior to the submittal and approval of MYIP Amendment 1. MYIP Amendment 1 was made available for public review and comment from December 20, 2019 to February 6, 2020 on the County's website and at the County's Administration Building. Public comments were accepted via the comment portal on myescambia.com, email, mail, or in-person at the January 14, 2020 public workshop. County staff has taken all public comments under advisement and has not proposed any material modifications to MYIP Amendment 1. Several revisions were made to correct scrivener's errors and clarifying language provided by the U.S. Department of Treasury.



MYIP Amendment 1 Public Comments	
Beulah Master Plan Comments	Name
This plan will enhance the responsible development of Key resources and preserve the small island ambiance.	Peter Anderson
I support the Beulah Master Development Plan Concept, but am not impressed by the manner EsCo funded the development of the Sector Plan (North EsCo) and has yet to implement it.	Barbara Albrecht
Will the Beulah Master Plan protect wetlands and creeks with adequate buffers? This was not accomplished with the Navy Federal Credit Union which EsCo oversaw. In that case, a feeder creek to Eleven Mile Creek was converted into a stormwater pond.	
As a property owner and former resident, I have seen Beulah ruined by rampant growth.	Desa Lindsey
I've seen so many master plans come and go, it's hard to feel supportive. But with this one having the possibility of good funding, and with there being a definite need, I hope it can go forward and do some good. Otherwise it's just another way for local engineering firms to make money off the county. We have our own planning department, GIS, stormwater management division, and traffic engineering division. I hope their staff, with their knowledge and experience, will be directly involved. Usually such projects are outsourced to firms from other area, if not just the local engineering firms. Tons of money gets spent, and very little real action takes place. If this project can be done well, have lots of input from local staff and residents, and will actually be enacted, I would support it.	Laura Buchinger
I am in support of the Beulah Master Plan	Margaret A. Griffin
We support the project. Please ensure that any RFP for the master plan includes reference to the inclusion of land use strategies that support reduced automobile use. This provides a direct nexus to BP funds being provided due to a tragic spill of petroleum, most of which is used to support an auto-dependent transportation system. Such RFP should also stress the need for the plan to include the preservation of the most ecologically-valuable lands and those most important to watershed health, such as those adjacent to waterways.	Christian Wagley, on behalf of Healthy Gulf
Perdido Bay Boat Ramp	
Limited use for Perdido. We need a good close boat ramp. Would be so helpful.	John Public William Stacy
Needs to be redone very unsafe	Jim Beran
\$2.5M is a big expense for this effort, but will be nice when it is complete.	Barbara Albrecht
As a property owner and former resident, I have seen Beulah ruined by rampant growth.	Desa Lindsey
I support the overall goal, but only if it's done with care toward the current site and its users. The county doing a well-built project there is far better than another subdivision clear-cutting forests and draining wetlands to build houses that will only become repeatedly flooded. I think, however, there is some controversy about the project, if it is the one I've heard of recently. Local residents and users of the current ramp have expressed concerns that the existing facilities will be demolished, or at least negatively impacted by a larger	Laura Buchinger

dock being built for larger "luxury" boats. They don't want to see the area	
dredged so that richer folks can come in and negatively impact the locals'	
current enjoyment of the existing facilities. They launch small boats for fishing	
and recreation. Children swim, etc. They don't want yachters coming, dumping	
lots of trash, emptying their onboard toilet tanks there, and disrupting the	
current users. If I'm wrong in quoting these concerns (drawn from local news	
media), I'm sorry. Perhaps that may be referring to another project, but I don't	
think so.	
I'd also like to see increased water quality sampling in this area.	Mary Gutierrez
Little Sabine Bay Restoration Program	
This is another example of allowing development in a high energy area and now	Barbara Albrecht
addressing water quality impairments because of high density development in	
low lying and highly erosive conditions. When will we learn to say no?	
Our waterways must be protected and preserved.	Desa Lindsey
Good project, but more needs to be done than this. We need to not only treat	Laura Buchinger
the polluted storm water that's being generated as runoff from paved parking	
lots. We need to remediate those existing paved areas with permeable	
materials, to greatly reduce the amount of runoff. New construction in that	
watershed should encourage or even require such paving materials, too.	
I am in support of Little Sabine Bay Restoration program	Margaret A. Griffin
Please consider including an education component for adjacent properties and	Christian Wagley, on
businesses, which may be contributing to current water quality issues through	behalf of Healthy Gulf
landscape practices and boat maintenance and operation. Only with	,
improvements among these users will the proposed improvements reach their	
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maximum effectiveness.	John Public
maximum effectiveness. Pensacola International Airport MRO Campus	John Public Desa Lindsey
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green building ordinance, which requires that city-sponsored projects such as	behalf of Healthy Gulf
this one follow a green building standard and implement such elements into	
project design. Hangar-style buildings such as these, located on an open site like	
this, are ideal for the inclusion of rooftop photovoltaic systems. The inclusion of	
such systems improves the resilience of building and tenant operations by	
providing electricity even in the event of a power outage. PV systems would	
also help the City of Pensacola and ST Aerospace meet their respective emission	
reduction goals. We also ask that the site be designed so that facilities for	
cyclists and mass transit are included, which would allow for some workers to	
arrive at work other than by a single occupant automobile and would open	
employment to those who do not own automobiles or cannot operate one. All	
of these suggested improvements would reduce the air and water pollution	
from the development and operation of this site.	
Perdido Key Multi-Use Path	
Extremely Limited use for Perdido, not all citizens	John Public
This is an important development that is long overdue. The need for safe and	Peter Anderson
efficient walking, running, and biking venues has sadly been demonstrated by	
numerous fatalities and horrible accidents over the past several years. This	
Perdido Key Multi-Use Path project is of highest import.	
Safe pedestrian paths are a must for Perdido Key. We are currently endangering	Peter C King
too many people who find the need to traverse areas of Perdido Key on foot or	
by bicycle. I would encourage this plan and any others that extend the safe	
passage of pedestrians and bike riders.	
	Chave During
The existing path along River Road should be upgraded and restored as a part of	Steve Burns
this project. The existing path on River Road is a hot mess due to builders	
cutting it and doing shoddy patch work. Any future cuts or trenching on any	
path should require county permits including full restoration of the path to its	
original condition.	
We need this addition for our Perdido Key community, and I am sure others	Darlene Horton
that visit will Walk it, Bike it, Run It, and Use it all.	
L. G. I. L. and a second structure of the second struc	Coatt Duouseaud
I fully support the multi-use path. This is a beneficial project for the community	Scott Broussard
and citizens of all ages.	
Would be awesome for us in this area. I own two condos and my family and	William stacy
guests would love it.	
I support this project for the intentions of providing a safe paved path for	Vivian Broussard
pedestrians and potential reduction to vehicle traffic.	
Please expedite as it is a life safety need for Perdido Key. It has been long	Susan Carleton
overdue.	
This must be developed to ensure safe transportation for alternate means of	Levi Gardner
travel.	
Yes, Perdido Key Drive is a death trap, needs the multi use path to save lives!	Jim Beran
Perdido Key needs to we walkable safe for residence and visitors!	
- change her needs to the manuale sure for residence and visitors;	
	Reverly Fortier
Residents need safer means of walking/riding to local businesses and also to	Beverly Fortier
	Beverly Fortier Barbara Albrecht

I support this so long as the environmental complexity of Perdido Key is taken	
seriously and all possible mitigation strategies are utilized to minimize environmental degradation and to do no harm to the endangered Perdido Key beach mouse habitat.	Laura Buchinger
I am in support of this project. The Perdido Key community, its residents and property owners were the first Floridians directly impacted by th BP Oil Spill. They directly suffered great losses of use and losses of property value in the years while the clean up was underway, and since. This community is deserving in no uncertain terms of participation in the Restore funding. the Multi use path connecting one end of the island to other is a project that will chnage Perdido Key for the better for generations. It will help alleviate traffic congestion, promote a healthy and environmentally responsible population. It will be an economic, environmental and community building project that we definitely need. Margaret Ann Griffin 32507	Margaret A. Griffin
We support the project due to its nexus with BP funding, in creating multi- modal opportunities that reduce automobile use and thus the use of fossil fuels. However, we note that state standards specify a minimum width of 10' for multi use paths and a recommended width of 12' in order to safely accommodate users and to handle expected volume. We recognize that a narrower width may be desirable inside prime ecological areas and beach mouse habitat such as Perdido Key State Park. But in developed areas of the Key the path width should be at least 10' in order to properly and safely accommodate users. Anything less than this will create safety issues.	Christian Wagley, on behalf of Healthy Gulf
I am concerned about integrating crosswalks into the plan for a multi use path.	James Buruss
Major support for the multi use path hopefully with a divided line in the middle	Dan LanKheit
to separate traffic coming and going similar to what happens at Gulf State Park.	
I am Charles Krupnick current president of the Perdido Key Association and I want to express support for Escambia County's RESTORE Act Draft Multi-Year Implementation Plan Amendment 1, primarily because of the Amendment's increased funding for the Perdido Key Multi-Use Path. I feel sure this support is common among the nearly 400 member families of the organization because in the 2015 PKA survey of Perdido Key Property Owners, 77.4% agreed or strongly agreed that Perdido Key needed a separate, off-road, pedestrian/bike path. As the Amendment points out, the Path will be an important addition to the Key for a number of reasons and, in my mind and along with the Perdido Key Master Plan, could be transformative. It will certainly be an important safety improvement for the island – Perdido Drive can be dangerous for pedestrians and cyclists and we've had a number of fatalities and serious injuries over the years. It could increase economic opportunities and expand the vacation season on Perdido Key into those so-called shoulder months. The Path can put the Key on par with other beach locations with similar infrastructure and opportunities. The Path became a RESTORE funded in 2017 and is a Florida-Alabama TPO 2018-2022 priority project; we also appreciate the support the project has	Charles Krupnick

portion. Past RESTORE funding of \$960,000 for the East portion was not	
adequate to complete construction so we are very pleased that Amendment 1	
will raise it to \$4.5 million which we are hopeful will complete the task. thank	
you for this opportunity to express support for Amendment 1.	
CRA Infrastructure Economic Development Program	
Why not identify the Cervantes Corridor from A street east to W Street for this	Barbara Albrecht
	Barbara Albrecht
application?	
Why do you keep proposing these ideas with no clear notion of where you are	Desa Lindsey
going to do it? Is it to get support from all those neighborhoods then you do the	
development in the richest area?	
We support the proposed project for its inclusion of stormwater facilities and	Christian Wagley, on
designs that encourage a multi-modal transportation system that offers	behalf of Healthy Gulf
additional options beyond the automobile. Such designs will reduce the use of	
petroleum and other energy sources, creating a direct nexus with BP funding.	
Brownsville Commercial Incubator and Community Center Renovation	
The Brownsville Community could also be considered a Brownfield situation	Barbara Albrecht
which would provide additional funding to develop a community center that is	
state of the art.	
We need more jobs and redevelopment in this area.	Desa Lindsey
Definitely needed.	Laura Buchinger
I support this project as a strategic investment in long-neglected area. I	Christian Wagley
encourage the incubator building to be sited and designed to encourage an	
active, pleasant, and pedestrian-friendly environment in and around the	
buildings. This will reinforce other CRA goals for improved walkability. I also ask	
that the long-term strategy for the incubator be considered, so that if it is	
meant to be a more temporary investment on the order of a couple of decades	
or less, that construction of wood frame buildings on raised foundations be	
considered so that the structures can be easily relocated in the future if more	
intense land uses are ultimately desired for this site. This is a strategy that has	
been successfully used in many new development projects.	
CRA Community Center	
I would support this CRA Community Center in an area like Cantonment or	Barbara Albrecht
Century. \$500K is a chunk of change, more info is needed.	
I can't support something when there's no indication of where this facility	Desa Lindsey
would be built. Also, if Escambia County wants into the Sports Tourism market,	
you need to look at Orange Beach. They spent the money and created	
professional level facilities, and they are drawing in all kinds of business. Stop	
focusing on "multi-use facilities" and create facilities for specific uses, like an	
actual convention center instead of a sports area and concert hall and meeting	
rooms and whatever. Jack of All Trades and Master of None.	
I thought this was already done. It is an important resource in that community,	Laura Buchinger
where I personally went to school when it was the Wedgewood Middle School	
property. It is a central area in a community that is on the verge of becoming	
blighted. This facility is a really positive center of activity, providing a place for	
recreation and education activities, and other positive alternatives for young	
people and families. If more funding is needed to expand or upgrade the	
existing facility, I support it strongly.	

This should be more in line with the CRA infrastructure Economic Development Program, but implemented in an area of need (CRA)	Mary Gutierrez
Whichever neighborhood is chosen for this facility, I ask that this project be integrated with the surrounding neighborhood in a way that allows for as many residents as possible to access the Center on foot and by bicycle. All County CRA	Christian Wagley
areas feature low rates of car ownership, making accessibility an important	
issue.	
SOAR with RESTORE Workforce Development Program	
We need job training programs but we don't need to give the schools a bunch of money so they can turn around and charge the students, too. The money	Desa Lindsey
would be better spent on free training programs in high schools and scholarships for low-income people trying to get out of poverty.	
If it can accomplish its intended goals, this is will be an important and much needed project. I wish them good luck with it.	Laura Buchinger
\$900,000 for a 3 year allocation is not enough financial support to make the difference this community needs! At least triple the allocation to \$2,700,000!	Tony McCray, Sr.
Eleven Mile Creek Regional Stormwater Ponds	
I support protecting this project, but would be in FULL support if the county would provide assurances that they will curtail development in low lying areas.	Barbara Albrecht
It's difficult to grasp that this county gets property taxes from new subdivisions, and when water quality becomes impaired in the vicinity the same county tries to remedy by placing stormwater ponds in lowly wetlands that may have been	
disturbed in the first place. Job security!	
We definitely need more drainage in Escambia County.	Desa Lindsey
Please consider making these ponds neighborhood amenities as much as	, Christian Wagley, on
possible, with additional landscaping and necessary improvements to create	behalf of Healthy Gulf
parks rather than stormwater facilities alone. Additionally, please consider	
whether the location of some ponds could be used to help facilitate smart	
private development on adjacent lands that fits the County's land use goals.	
Town of Century Wastewater Improvements	
Century has proven that they will fail. ECUA will eventually take this over. Century has misappropriated over a \$1 million (inappropriate spending of special revenue funds).	John Public
Century has proven that they are incompetent in all manners of running their town. They do not need to be given this money. ECUA should take over, and then give ECUA the money	Local Resident
Good, about time something is done to help our community in the northern part of the county.	Barbara Albrecht
Century has proven to absolutely inept at managing anything. They will mess this up. ECUA or someone needs to take over the water & sewer first.	Susie Johnson
This is needed probably more than any other project. The Town of Century has mismanaged its existing wastewater infrastructure, leaving behind a toxic lake with several feet of human waste sludge sitting untreated. We have torrential rains every few years ("500 year" floods in 2012 and 2014, for example, but many other less heavy rain/flooding events). The untreated waste sludge, along with the ever continuing new streams of waste water, need to be taken care of	Laura Buchinger

ASAP. Please fund as a high priority.	
We support the project as a way of improving water quality for Escambia River	Christian Wagley, on
and Bay. We encourage the project to include ways for Century to develop land	behalf of Healthy Gulf
use and development strategies that make it most efficient and cost-effective to	
provide wastewater collection. This will help make the city's wastewater system	
more likely to be financially self-sufficient in the future and thus better able to	
provide a level of service that helps to protect water quality in adjacent	
waterways.	
This project is essential to protect Class III source point waters in Escambia	Joan Carnley
County and the Escambia River. The system serves not only the municipality but	
also serves the state prison located outside the boundaries of the town in	
unincorporated Escambia County. Excellent use of RESTORE dollars. An absolute	
necessity at this time for this treatment facility.	