



RESTORE ACT MULTI-YEAR IMPLEMENTATION PLAN

Draft Amendment 1

December 16, 2019

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BOARD OF COUNTY COMMISSIONERS**



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Multi-Year Implementation Plan Amendment 1

Executive Summary

On September 7, 2017, the Escambia County Board of County Commissioners approved the 2016-17 Escambia County RESTORE Direct Component (Pot 1) Multi-Year Implementation Plan (MYIP) and authorized staff to submit the MYIP to the U.S. Department of Treasury for approval after conducting the required 45-day public comment period per RESTORE Act requirements. The U.S. Department of Treasury approved the MYIP on October 20, 2017, finding the MYIP to be complete and conforming to the RESTORE Act regulations. The 2016-17 MYIP includes ten projects selected by the Escambia County Board of County Commissioners.

In July 2019, the Board of County Commissioners directed staff to begin developing Amendment 1 to the MYIP. Escambia County's MYIP Amendment 1 includes revisions to three projects included in the Initial MYIP approved in October 2017 and eight new projects. The projects and associated budgets are highlighted below.

Project	Initial MYIP Approved Budget	MYIP Amendment 1 Proposed Budget	Project Total
SOAR with RESTORE Workforce Development Program	\$900,000		\$900,000
Perdido Key Multi-Use Path	\$960,000	\$3,540,000	\$4,500,000
Eleven Mile Creek Regional Stormwater Ponds	\$268,800	\$1,000,000	\$1,268,800
Pensacola International Airport MRO Campus Expansion		\$1,524,000	\$1,524,000
Perdido Bay Boat Ramp		\$2,500,000	\$2,500,000
Beulah Master Plan		\$300,000	\$300,000
Brownsville Commercial Incubator		\$350,000	\$350,000
Community Redevelopment Area Community Center		\$500,000	\$500,000
CRA Infrastructure Economic Development Program		\$1,500,000	\$1,500,000
Little Sabine Bay Restoration Program		\$2,000,000	\$2,000,000
Town of Century Wastewater Improvements		\$500,000	\$500,000

The RESTORE Act and the U.S. Department of Treasury require the County to complete a 45-day public comment period to obtain broad-based participation from the public prior to the submittal and eventual approval of MYIP Amendment 1. MYIP Amendment 1 will be made publicly available on the County's website and at Escambia County's Administrative Complex (221 Palafox Place, Pensacola, FL 32502). Public comments will be accepted via the County's comment portal on myescambia.com, email, or mail. After reasonable consideration of public comment and final approval by the Board of County Commissioners, the County will submit MYIP Amendment 1 to the U.S. Department of Treasury for approval.

MYIP Amendment 1 does not propose any alternations, additions, or deletions to any other projects identified in the 2016-17 MYIP.

To view the draft Direct Component MYIP Amendment 1 and to make a public comment, please visit myescambia.com/restore.



SOAR with RESTORE Workforce Development Program

AWARD AMOUNT

\$900,000

LEVERAGE AMOUNT

N/A

PURPOSE

Workforce Development Program

DURATION

3 Years

ELIGIBLE ACTIVITY

Workforce Development

MEASURE OF SUCCESS

75 graduates per year

PRIMARY BENEFITS

Fills workforce development gap in Escambia County by establishing a workforce development program targeting Escambia County workforce eligible residents.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

The SOAR with RESTORE Workforce Development Program is one of ten projects identified in Escambia County's initial Multi-Year Implementation Plan (MYIP). The MYIP SOAR with RESTORE project description identified three specific training programs – cybersecurity, environmental hazard remediation, and re-entry. SOAR with RESTORE was initially proposed by a group of non-profit and for-profit organizations in 2015 and was later revised by the County to be consistent with the RESTORE Act and Escambia County's mission. Since that time, demand occupation training needs have changed in Escambia County and across Northwest Florida. Staff has revised the project scope in order to provide the greatest flexibility to meet demand occupation training needs, specifically those in the construction trades. There are no budgetary revisions proposed with this amendment.

SOAR with RESTORE Workforce Development Program will establish a new workforce development program, managed by Escambia County, for demand occupation training needs in Escambia County and Northwest Florida. The program will provide no-cost demand occupation training and certification to Escambia County workforce eligible residents. Demand occupation training needs are regionally specific and fluctuate based on market conditions. The Florida Department of Economic Opportunity (DEO) releases an annual Workforce Statistics Report, which highlights regionally specific workforce demand data. As such, specific training programs will be identified in the Direct Component Application Form based on the Florida DEO's Regional Demand Occupation List.

The RESTORE Act's legislative history explains that workforce development "is intended to include non-profit, university, and community college-based workforce, career and technical training programs. This would also include the identification of projects, research, programs and partnerships with federal, state and local workforce agencies, industry and local stakeholders from economically and socially disadvantaged communities." S. Rep. No. 112-100, at 8 (2011). This list of activities, while not exclusive, describes the kinds of activities that are eligible for funding. The Program may specifically focus on construction trade training the initial year of operation. The program will avoid program and training redundancy by coordinating with existing workforce development programs to ensure graduates have the greatest opportunities to secure regional employment.





PERDIDO KEY MULTI-USE PATH

AWARD AMOUNT

\$4.5 million

LEVERAGE AMOUNT

\$1.7 million — FDOT

\$400,000 — RTP

PURPOSE

Construction

DURATION

2 Years

ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

MEASURE OF SUCCESS

PKMUP East Segment Completed

PRIMARY BENEFITS

Fills multimodal transportation need on Perdido Key as identified in the 2016 Perdido Key Master Plan.

The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

The Perdido Key Multi-Use Path (PKMUP) is one of ten projects identified in Escambia County's initial Multi-Year Implementation Plan (MYIP). The MYIP PKMUP project description indicated Direct Component funding would be utilized to fund construction of approximately one mile of the east segment of the Perdido Key Multi-Use Path. The project scope has been expanded to complete construction of the entire east segment of the project, from the western boundary of Perdido Key State Park to River Road, at a length of approximately 4.3 miles. Direct Component fund contributions will increase in the amount of \$3.54 million as a result of the project scope enhancements.

The project will fund construction of the east segment and associated infrastructure of the Perdido Key Multi-Use Path from the western boundary of Perdido Key State Park to River Road for a length of approximately 4.3 miles. When complete, the multi-use path will extend approximately 6.2 miles from the Alabama-Florida state line eastward through Perdido Key State Park to River Road. The design includes a eight foot wide paved path along the north side of Perdido Key Drive, State Road-292.

Perdido Key is experiencing pressure on the confined transportation network. This project will allow for alternative means of transportation, such as walking or biking, to move people along Perdido Key and increase access to local businesses. Identified as a priority in the Perdido Key Master Plan, the path will establish connectivity throughout Perdido Key. Project design has been funded by the Shared Use Non-motorized (SUN) Trail Grant, Florida Department of Transportation (FDOT), and the Florida-Alabama Transportation Planning Organization (TPO) Bicycle and Pedestrian Program. Construction of the west segment has been programmed for fiscal year 2020 by SUN Trail, FDOT, and the TPO. Funding for this project will be used for the construction of the east segment of the path. The Perdido Key Multi-Use Path is the number one recommended Florida-Alabama TPO Bike/Pedestrian project. Design and Permitting will be completed by the Florida Department of Transportation.





ELEVEN MILE CREEK REGIONAL STORMWATER PONDS

AWARD AMOUNT

\$500,000 (Design/Permitting)

\$500,000 (Land Acquisition)

LEVERAGE AMOUNT

N/A

PURPOSE

Land acquisition, design, and permitting

DURATION

3 Years

ELIGIBLE ACTIVITY

Land acquisition and planning assistance to eventually construct infrastructure that benefits the economy and environment.

MEASURE OF SUCCESS

Land acquisition for stormwater pond siting; 100% design and permits for stormwater ponds

PRIMARY BENEFITS

Will acquire property, design, and permit one or more stormwater ponds in the Eleven Mile Creek basin for stormwater attenuation and treatment.

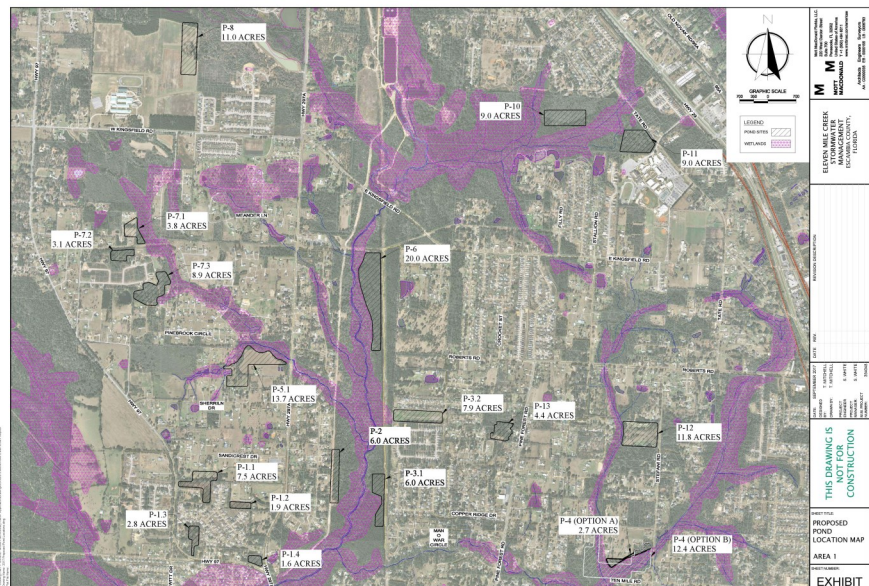
The RESTORE Act, signed into law in 2012, directs 80% of civil penalties received as a result of the 2010 Deepwater Horizon Gulf of Mexico oil spill be deposited in the Gulf Coast Restoration Trust Fund. Escambia County will receive approximately \$70 million through 2031 from the RESTORE Act Direct Component (Pot 1) allocation. For more information on the County's RESTORE Program, please visit myescambia.com/RESTORE.

The Eleven Mile Creek Regional Stormwater Ponds project was one of ten projects included in the initial MYIP, which budgeted \$268,800 for planning, design, and permitting for two stormwater ponds in the Eleven Mile Creek basin. The MYIP Amendment increases the project scope of work and budget to fund land acquisition for pond siting (\$500,000) and design and permitting (\$500,000) for additional stormwater ponds in the Eleven Mile Creek basin.

Direct Component funds will be utilized to acquire one or more parcels in the Eleven Mile Creek basin for future stormwater pond siting. The Eleven Mile Creek Due Diligence Report completed in 2017 identified 14 possible pond sites in the basin. The Report will be utilized as initial guidance in prioritizing acquisition needs. If the sites identified in the Report are no longer available or viable, staff will identify alternative available sites in the basin that attain the same goals.

The Eleven Mile Creek Regional Stormwater Ponds project will design and permit one or more new stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek watershed and downstream impact on Perdido Bay. Construction of new stormwater ponds will directly improve water quality, reduce downstream flooding, and reduce the amount of sedimentation and pollutants entering Eleven Mile Creek and Perdido Bay.

In 2017, the County's consultant, Mott MacDonald, completed the Eleven Mile Creek Due Diligence Report to identify and prioritize viable pond sites in the watershed. Stormwater attenuation is needed to protect the surrounding and downstream infrastructure. Eleven Mile Creek is a 303(d) listed impaired waterbody. Total Maximum Daily Loads (TMDLs) exist for fecal coliform bacteria, low dissolved oxygen, excess nutrients, elevated biological oxygen demand, and unionized ammonia. Stormwater attenuation and treatment will improve coastal flood protection and water quality.





PENSACOLA INTERNATIONAL AIRPORT MRO CAMPUS EXPANSION

AWARD AMOUNT

\$1,524,000

LEVERAGE AMOUNT

\$66 million — Triumph

\$35 million — ST Engineering

\$45 million — FDOT

\$15 million — City of Pensacola

\$13.7 million — County

PURPOSE

Construction

DURATION

2 Years

ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

MEASURE OF SUCCESS

Construction and occupancy of the Pensacola International Airport MRO Campus.

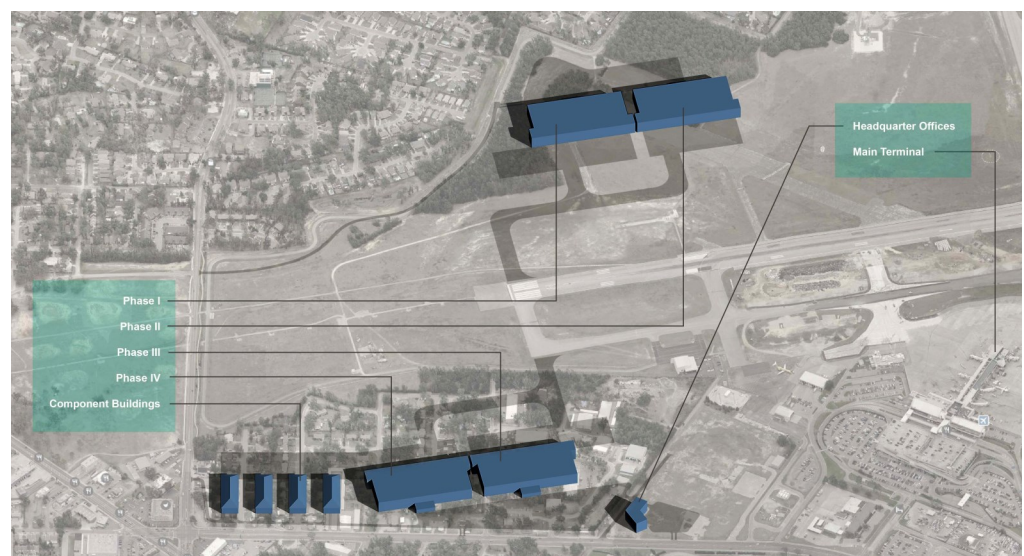
PRIMARY BENEFITS

Expansion of the MRO campus will provide infrastructure and facilities necessary for aviation sector job growth.

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This project will expand the Aviation Maintenance, Repair, and Overhaul (MRO) campus located on the grounds of Pensacola International Airport, owned by the City of Pensacola. Pensacola International Airport currently leases the existing \$46 million, 173,000 square foot MRO facility to ST Engineering Aerospace, employing nearly 400 people. Expansion of the MRO campus includes the construction of three additional hangars, office building, support facilities, taxiways, ramps, etc. and the commitment by ST Engineering to create 1,325 direct new, high paying jobs. Direct Component funds are included as part of Escambia County's \$15 million financial commitment to the project. Direct Component funds will be utilized in 2023/2024 for the final phase of the MRO campus expansion to support aviation sector job growth.

As part of the Aerospace targeted industry, this project enhances aerospace industry presence in Pensacola creating at least 1,325 direct new, high paying jobs in Northwest Florida. The expansion of the MRO campus would provide the targeted aerospace industry growth by expanding current infrastructure for additional MRO development sites. This expansion will provide an additional 573,000 square feet of MRO Hangar space on 53 acres of existing airport property providing the infrastructure and facilities necessary for aviation sector job growth.





PERDIDO BAY BOAT RAMP

AWARD AMOUNT

\$2.5 million

LEVERAGE AMOUNT

\$500,000 — FDEP

PURPOSE

Construction

DURATION

2 Years

ELIGIBLE ACTIVITY

Infrastructure benefiting the economy

MEASURE OF SUCCESS

Construction and opening of the Perdido Bay Boat Ramp.

PRIMARY BENEFITS

Construction will provide enhanced public waterway access to Perdido Bay.

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The Florida Fish and Wildlife Conservation Commission awarded a cost-share grant to Escambia County for design, engineering, and environmental permitting associated with the Perdido Bay Boat Ramp project. In 2019, the Natural Resource Damage Assessment (NRDA) Florida Trustee Implementation Group (TIG) awarded \$500,000 to fund construction of the entrance roadway, parking, and camping shelters. Escambia County will utilize Direct Component funds to construct a publicly accessible boat ramp, paddle-craft launch, and associated dredging and infrastructure on an approximately 39+ acre County-owned parcel off Lillian Highway on Herron Bayou and Perdido Bay. Design and permitting is currently in progress.

In 2007, Escambia County directed the Escambia County Marine Advisory Committee (MAC) to conduct a search and identify suitable waterfront properties for acquisition for public waterway access. The MAC conducted monthly public meetings and identified Perdido River and Perdido Bay as the waterways in greatest need for public access. Only three small boat ramps (one of which is owned by Escambia County) existed along the approximately 50-mile Perdido River/Bay shoreline. The MAC investigated more than 130 properties and recommended the 39+ acre Lillian Highway parcel on Herron Bayou and Perdido Bay as their preferred site for a boat ramp, paddle-craft launch, and other water-dependent recreation activities. The site was previously permitted as a residential subdivision, and Escambia County purchased the property in 2012. Direct Component funding will supplement NRDA Florida TIG funding for construction of the boat ramp, dredging, and associated infrastructure.





BEULAH MASTER PLAN

AWARD AMOUNT

\$300,000

LEVERAGE AMOUNT

N/A

PURPOSE

Master planning

DURATION

2 Years

ELIGIBLE ACTIVITY

Planning Assistance

MEASURE OF SUCCESS

Implementation of the Beulah Master Plan and/or zoning overlay district.

PRIMARY BENEFITS

Growth management for the preservation of natural resources while allowing for economic development.

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Escambia County will procure the services of an urban/land-use planning firm to develop a master plan for approximately 30,000 acres in the Beulah community of Escambia County. The master plan will be based on the University of West Florida HAAS Center Citizen Survey, an existing conditions analysis, technical analysis, and on stakeholder engagement and community participation.

The Beulah Master Plan will establish a vision for allowing for the continued growth in the area while preserving the quality of life and sense of place enjoyed by the current residents. The final deliverable will be a master plan and/or zoning overlay district and implementation plan, dependent on the technical guidance provided by the procured consultant and concurrence provided by Escambia County Developmental Services staff.

The Beulah community has experienced extensive growth resulting from improved economic conditions and the expansion of Navy Federal Credit Union's Beulah campus, which is expected to employ over 10,000 people by 2022. Residential development orders in Beulah have increased exponentially, with 7,000 residences permitted for development since 2010. Beulah does not currently have a master plan nor zoning overlay district to effectively plan or manage growth. Development of the Beulah Master Plan will balance the highest and best land uses of the subject area with the needs of the County, region, and the Beulah community in creating a plan for sustaining growth while preserving the character of the community.





BROWNSVILLE COMMERCIAL INCUBATOR & COMMUNITY CENTER RENOVATION

AWARD AMOUNT

\$350,000

LEVERAGE AMOUNT

N/A

PURPOSE

Design & Construction

DURATION

2 Years

ELIGIBLE ACTIVITY

Infrastructure benefitting the economy

MEASURE OF SUCCESS

Economic development in Brownsville CRA.

PRIMARY BENEFITS

Project will provide incubator retail space and renovate the Brownsville Community Center to serve as the community hub for the revitalization of the Brownsville community.

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The Project includes two capital improvement projects targeting redevelopment in the Brownsville community. Phase I will fund design and construction of an incubator commercial space on a County owned vacant lot adjacent to the Brownsville Community Center. High quality, temporary facilities will be constructed and leased to local businesses, filling a need for affordable commercial space in the Brownsville community. This pilot project is intended to serve as a catalyst for redevelopment in the Brownsville Community Redevelopment Area (CRA) and is modeled after a Charleston, South Carolina project implemented under former Mayor Joe Riley. Phase II will fund limited renovations in the Brownsville Community Center to enhance the functionality of the Center. Renovations may include but not be limited to restructuring the floorplan to accommodate new and expanding community programs operating in the Community Center. The project will enhance economic development and recognize Brownsville Community Center as the community hub for the revitalization of the Brownsville community.

The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.





COMMUNITY REDEVELOPMENT AREA COMMUNITY CENTER

AWARD AMOUNT

\$500,000

LEVERAGE AMOUNT

N/A

PURPOSE

Design & Permitting

DURATION

2 Years

ELIGIBLE ACTIVITY

Planning Assistance

MEASURE OF SUCCESS

Completion of Design

PRIMARY BENEFITS

Project will design a new community center in a Community Redevelopment Area.

This project will fund planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas (CRA). Project features will include a multi-purpose indoor facility and outdoor rubber track to serve the emerging sports tourism market. Exact location will be determined based on proximity to the needs of the community, but will likely be located in the Palafox CRA.

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To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.



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CRA INFRASTRUCTURE ECONOMIC DEVELOPMENT PROGRAM

AWARD AMOUNT

\$1.5 million

LEVERAGE AMOUNT

N/A

PURPOSE

Design & Construction

DURATION

3 Years

ELIGIBLE ACTIVITY

Infrastructure benefitting the economy

MEASURE OF SUCCESS

Implementation of complete streets to revitalize targeted Community Redevelopment Areas.

PRIMARY BENEFITS

Project will target Community Redevelopment Areas for infrastructure improvements to stimulate redevelopment in economically depressed and blighted areas by instituting complete street concepts.

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The project will target a neighborhood collector street in either the Brownsville, Palafox, Englewood, Oakfield, or Ensley Community Redevelopment Area (CRA) for implementing complete street concepts, including street lighting, sidewalks, bike lanes, and incorporation of green infrastructure for stormwater management. The project will also target and implement lighting and sidewalk improvements to fill critical infrastructure gaps.

Complete streets help create livable communities by improving or redeveloping the public realm to support multi-modal transportation to support improvements to equity, safety, and public health. This project will support redevelopment and economic development in Escambia County's pockets of poverty.

The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.





LITTLE SABINE BAY RESTORATION PROGRAM

AWARD AMOUNT

\$2 million

LEVERAGE AMOUNT

N/A

PURPOSE

Design/Permitting/Implementation

DURATION

2 Years

ELIGIBLE ACTIVITY

Planning assistance and restoration and protection of natural resources in the Gulf Coast Region

MEASURE OF SUCCESS

Preservation and restoration of submerged aquatic vegetation in Little Sabine Bay.

PRIMARY BENEFITS

Project will improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay through a multi-tiered restoration/preservation approach.

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This project will fund planning, design, permitting, and implementation of a multi-tiered restoration approach to improve both water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Little Sabine Bay is a waterbody that has historically been impacted by untreated stormwater runoff, mismanagement of vessel holding tanks, oily bilge discharges, prop-scarring of submerged aquatic vegetation, and lack of water circulation because of a narrow restricted inlet. This proposed suite of water quality and habitat improvement projects will:

- 1 — provide new stormwater treatment for the runoff from large asphalt parking lots;
- 2 — upgrade the existing water circulation pumping system to increase dissolved oxygen;
- 3 — reduce prop-scarring and damage to submerged aquatic vegetation habitat with signage and buoys;
- 4 — install a vessel holding tank and bilge pump-out system to reduce fecal coliform bacteria levels and oily discharges;
- 5 — install vessel anchorage moorings to reduce resuspension of sediment and damage to benthic habitat caused by frequent anchoring; and
- 6 — remediate areas of contaminated sediment and muck.

Phase I includes planning, design, and permitting of the restoration program. A Best Available Science review will be conducted as part of the Phase I due diligence. Phase I planning and Best Available Science review may identify one or more additional and/or alternative actions than those listed above to improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Phase II includes the implementation and construction of the identified restoration strategies.





TOWN OF CENTURY WASTEWATER IMPROVEMENTS

AWARD AMOUNT

\$500,000

LEVERAGE AMOUNT

N/A

PURPOSE

Design & Permitting

DURATION

2 Years

ELIGIBLE ACTIVITY

Planning Assistance

MEASURE OF SUCCESS

100% Design and Permits

PRIMARY BENEFITS

Will design and permit wastewater treatment and collection system improvements necessary for compliance with Florida Department of Environmental Protection standards.

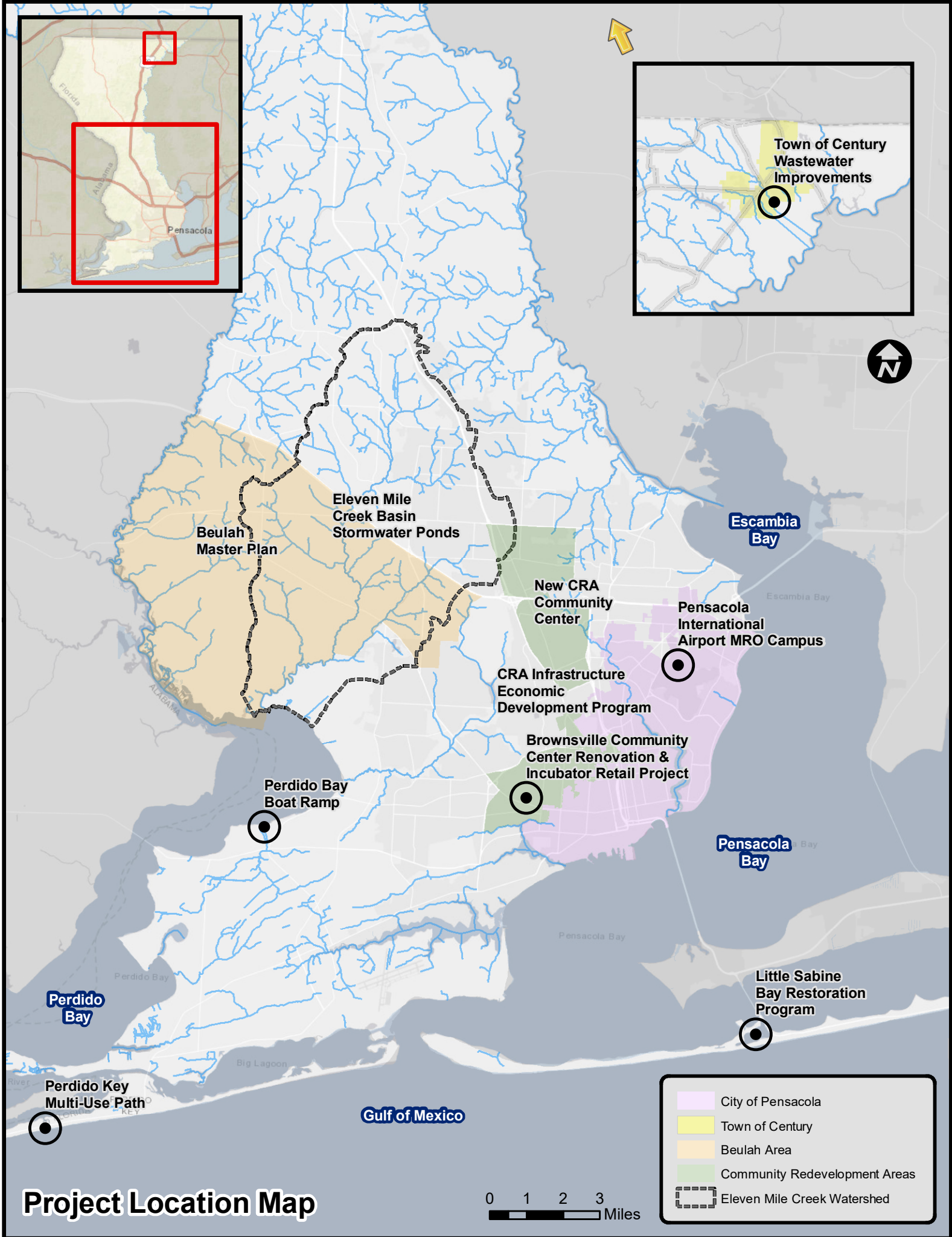
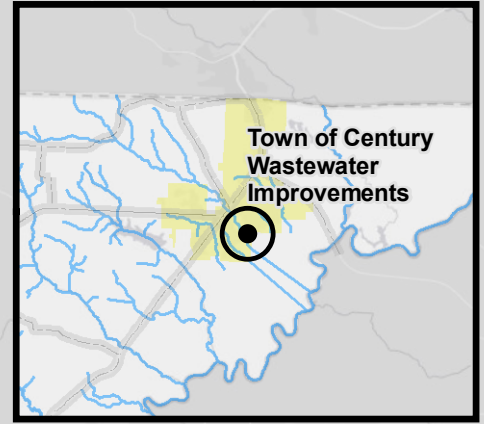
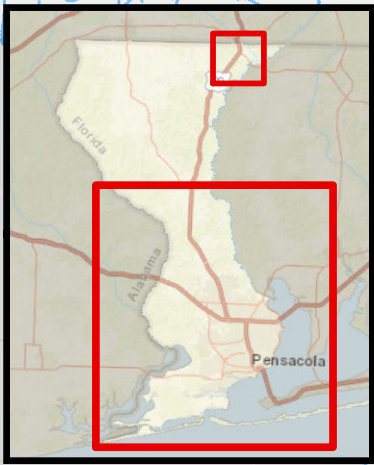
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The Town of Century is located in northeastern Escambia County. The wastewater treatment and collection system has fallen into disrepair as the Town has struggled financially for the last decade to keep pace with maintenance and replacement activities. Direct Component funds will be utilized to fund planning, design, and permitting associated with wastewater treatment and collection system improvements, including lift station, treatment plant, and piping repairs and replacements.

The Town's water and wastewater utility comprises critical infrastructure. The utility provides essential services for the community — safe drinking water and treated wastewater. Proper provision of these services protects the public health and the environment. The Florida Department of Environmental Protection (FDEP) has strict requirements for the proper operation and maintenance of the utility system, and the Town is responsible for meeting these requirements. Funding design and permitting of wastewater treatment and collection system improvements will allow the Town to work with FDEP to secure funding to implement the improvements from the State's Revolving Loan Fund as a rural, disadvantaged community.



Photo courtesy of northescambia.com



RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury										OMB Approval No. 1505-0250
Applicant Name: Escambia County Board of County Commissioners										
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #1		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		10/20/2017		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		10/20/2017
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$22,644,028.31		4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$70,683,054.63
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to instructions)	
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution				
Planning assistance	Carpenter Creek and Bayou Texar Revitalization Plan	Carpenter Creek & Bayou Texar, Pensacola, FL	\$1,308,000.00			\$1,308,000.00	03-2018	02-2021	Initial MYIP: Activity Funded	
Planning assistance	Project Universal Access	Pensacola Beach, FL Perdido Key, FL	\$360,000.00			\$360,000.00	03-2018	02-2021	Initial MYIP: Activity Funded	
Planning assistance	Perdido Key Gulf of Mexico Public Access	Perdido Key, FL	\$147,600.00			\$147,600.00	03-2018	03-2020	Initial MYIP: Activity on hold awaiting Board of County Commission direction	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Perdido Key Multi-Use Path	Perdido Key, FL	\$4,500,000.00		\$2,100,000.00	\$6,600,000.00	04-2020	12-2021	MYIP Amendment 1: Project was included in the initial MYIP. Amendment 1 revises project scope of work and increases budget	
Planning assistance	OLF8 Commerce Park Improvements	Frank Reeder Road, Beulah, FL	-\$1,524,000.00			-\$1,524,000.00			MYIP Amendment 1: Activity has been deleted as the project was funded through a third party source	
Planning assistance	South Dogtrack Drainage Project	South Dogtrack Road, Pensacola, FL	\$240,000.00			\$240,000.00	05-2018	04-2020	Initial MYIP: Activity Funded	
Planning assistance	Eleven Mile Creek Stream Restoration	Eleven Mile Creek, Pensacola, FL	\$1,332,930.00			\$1,332,930.00	03-2020	02-2021	Initial MYIP: Application preparation and submittal	
Planning assistance	Eleven Mile Creek Basin Stormwater Ponds	Eleven Mile Creek, Pensacola, FL	\$1,268,800.00			\$1,268,800.00	03-2018	02-2022	Initial MYIP: Activity Funded; Amendment 1: Increasing scope of work and budget for design and permitting of additional stormwater ponds	
Planning assistance	Hollice T. Williams Stormwater Park	1601 North Hayne Street Pensacola, FL 32503	\$1,597,320.00			\$1,597,320.00	04-2018	03-2020	Initial MYIP: Activity Funded	
Workforce development and job creation	SOAR with RESTORE	Pensacola, FL	\$900,000.00			\$900,000.00	03-2020	12-2022	MYIP Amendment 1: Revise project scope of work	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Pensacola International Airport MRO Campus	Pensacola, FL	\$1,524,000.00			\$1,524,000.00	01-2022	12-2024	MYIP Amendment 1: New Activity	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Perdido Bay Boat Ramp	10836 Lillian Highway, Pensacola, FL 32506	\$2,500,000.00		\$500,000.00	\$3,000,000.00	03-2020	03-2022	MYIP Amendment 1: New Activity	
Planning assistance	Beulah Master Plan	Beulah, FL	\$300,000.00			\$300,000.00	04-2020	04-2022	MYIP Amendment 1: New Activity	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Brownsville Commercial Incubator and Community Center Renovation	3200 W De Soto St, Pensacola, FL 32505	\$350,000.00			\$350,000.00	03-2020	03-2022	MYIP Amendment 1: New Activity	
Planning assistance	Community Redevelopment Area Community Center	Escambia County, FL	\$500,000			\$500,000	05-2020	05-2022	MYIP Amendment 1: New Activity	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	CRA Infrastructure Economic Development Program	Escambia County, FL	\$1,500,000			\$1,500,000	06-2020	06-2023	MYIP Amendment 1: New Activity	
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Little Sabine Bay Restoration Program	Little Sabine Bay, Pensacola Beach, FL	\$2,000,000			\$2,000,000	06-2020	06-2022	MYIP Amendment 1: New Activity	
Planning assistance	Town of Century Wastewater Improvements	Century, FL	\$500,000			\$500,000	03-2020	03-2022	MYIP Amendment 1: New Activity	
12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to instructions)			\$19,304,650	\$0	\$2,600,000	\$21,904,650	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.			

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment 1
Date of Initial Multiyear Plan Acceptance:	October 20, 2017
Date of Last Multiyear Plan Acceptance:	October 20, 2017

Eligible Applicant Name:	Escambia County Board of County Commissioners
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Matt J. Posner
POC Title:	RESTORE Program Manager
POC Email:	mjposner@myescambia.com
POC Phone:	850-595-0820

NARRATIVE DESCRIPTION:
1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.
<p>As an update to Escambia County's initial RESTORE Direct Component Multi-Year Implementation Plan (MYIP), accepted by the U.S. Department of Treasury on October 20, 2017, amendment #1 consists of the following modifications:</p> <p>SOAR with RESTORE Workforce Development Program</p> <p>The SOAR with RESTORE Workforce Development Program is one of ten projects identified in Escambia County's initial MYIP. The MYIP SOAR with RESTORE project description identified three specific training programs – cybersecurity, environmental hazard remediation, and re-entry. SOAR with RESTORE was initially proposed by a group of non-profit and for-profit organizations in 2015 and was later revised by the County to be consistent with the RESTORE Act and Escambia County's mission. Since that time, demand occupation training needs have changed in Escambia County and across Northwest Florida. Staff has revised the project scope in order to provide the greatest flexibility to meet demand occupation training needs, specifically those in the construction trades. There are no budgetary revisions proposed with this amendment.</p> <p>DESCRIPTION: SOAR with RESTORE Workforce Development Program will establish a new workforce development program, managed by Escambia County, for demand occupation training needs in Escambia County and Northwest Florida. The program will provide no-cost demand occupation training and certification to Escambia County workforce eligible residents. Demand occupation training needs are regionally specific and fluctuate based on market conditions. The Florida Department of Economic Opportunity (DEO) releases an annual Workforce Statistics Report, which highlights regionally specific workforce demand data. As such, specific training programs will be identified in the Direct Component Application Form based on the Florida DEO's Regional Demand Occupation List.</p> <p>The RESTORE Act's legislative history explains that workforce development "is intended to include non-profit, university, and community college-based workforce, career and technical training programs. This would also include the identification of projects, research, programs and partnerships with federal, state and local workforce agencies, industry and local stakeholders from economically and socially disadvantaged communities." S. Rep. No. 112–100, at 8 (2011). This list of activities, while not exclusive, describes the kinds of activities that are eligible for funding. The Program may specifically focus on construction trade training the initial year of operation. The program will avoid</p>

program and training redundancy by coordinating with existing workforce development programs to ensure graduates have the greatest opportunities to secure regional employment.

NEED: Workforce training opportunities where eligible applicants will be trained, certified, and licensed, at no cost to them, in market-demanded occupations.

PURPOSE: To provide demand occupation training necessary for Escambia County citizens to be career ready and obtain employment. The program will cover the cost of all necessary training supplies, certifications, and instructors.

OBJECTIVE: Workforce development, which will stand up a workforce development program managed by Escambia County to provide demand occupation training and certification. This project will establish a sustainable workforce development program.

MILESTONES: Milestones have been revised to 1) Program establishment; 2) Develop student and course criteria; 3) Course administration; 4) Training and certification.

Perdido Key Multi-Use Path

The Perdido Key Multi-Use Path (PKMUP) is one of ten projects identified in Escambia County's initial MYIP. The MYIP PKMUP project description indicated Direct Component funding would be utilized to fund construction of approximately one mile of the east segment of the Perdido Key Multi-Use Path. The project scope has been expanded to complete construction of the entire east segment of the project, from the western boundary of Perdido Key State Park to River Road, at a length of approximately 4.3 miles. Direct Component fund contributions will increase as a result of the project scope enhancements.

DESCRIPTION: The project will fund construction of the east segment and associated infrastructure of the Perdido Key Multi-Use Path from the western boundary of Perdido Key State Park to River Road for a length of approximately 4.3 miles. When complete, the multi-use path will extend approximately 6.2 miles from the Alabama-Florida state line eastward through Perdido Key State Park to River Road. The design includes an eight-foot wide paved path along the north side of Perdido Key Drive.

Perdido Key is experiencing pressure on the confined transportation network. This project will allow for alternative means of transportation, such as walking or biking, to move people along Perdido Key and increase access to local businesses. Identified as a priority in the Perdido Key Master Plan, the path will establish connectivity throughout Perdido Key. Project design has been funded by the Shared Use Non-motorized (SUN) Trail Grant, Florida Department of Transportation (FDOT), and the Florida-Alabama Transportation Planning Organization (TPO) Bicycle and Pedestrian Program. Construction of the west segment has been programmed for fiscal year 2020 by SUN Trail, FDOT, and the TPO. Funding for this project will be used for the construction of the east segment of the path. The Perdido Key Multi-Use Path is the number one recommended Florida-Alabama TPO Bike/Pedestrian project. Design and Permitting will be completed by the Florida Department of Transportation.

NEED: Non-motorized multi-modal transportation infrastructure is not currently in place on Perdido Key. Additionally, limited public parking on the island has proven challenging for citizens trying to access public beach accesses, including Perdido Key State Park. There is a need for a Perdido Key multi-model path to create connectivity throughout the island, providing an alternative method of moving the general public and visitors along Perdido Key. The Perdido Key Multi-Use Path was identified as a priority project in the Perdido Key Master Plan of 2016.

PURPOSE: Construct public infrastructure that provides an alternative means of transportation allowing for enhanced public access, connectivity, and reduced vehicular traffic on Perdido Key Drive to increase access to local amenities and businesses to improve the local economy.

OBJECTIVE: Infrastructure project benefitting the economy located in coastal areas affected by the Deepwater Horizon oil spill through the development of a multi-use path composed of an on-grade paved path.

MILESTONES: Milestones have been revised to 1) Selection of contractor; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

Eleven Mile Creek Regional Stormwater Ponds

The scope of work and budget have been increased to acquire one or more properties for pond siting and to fund the planning, design, and permitting of one or more additional stormwater ponds, to be located on the acquired property, in the Eleven Mile Creek basin.

DESCRIPTION: Direct Component funds will be utilized to acquire one or more parcels in the Eleven Mile Creek basin for future stormwater pond siting. The Eleven Mile Creek Due Diligence Report completed in 2017 identified 14 possible pond sites in the basin. The Report will be utilized as initial guidance in prioritizing acquisition needs. If the sites identified in the Report are no longer available or viable, staff will identify alternative available sites in the basin that attain the same goals.

The Eleven Mile Creek Regional Stormwater Ponds project will design and permit one or more new stormwater ponds in the Eleven Mile Creek basin which will provide stormwater attenuation, improve water quality, and have a direct positive impact on coastal areas of Escambia County in the Eleven Mile Creek watershed and downstream impact on Perdido Bay. Construction of new stormwater ponds will directly improve water quality, reduce downstream flooding, and reduce the amount of sedimentation and pollutants entering Eleven Mile Creek and Perdido Bay.

NEED: In 2017, the County's consultant, Mott MacDonald, completed the Eleven Mile Creek Due Diligence Report to identify and prioritize viable pond sites in the watershed. Stormwater attenuation is needed to protect the surrounding and downstream infrastructure. Eleven Mile Creek is a 303(d) listed impaired waterbody. Total Maximum Daily Loads (TMDLs) exist for fecal coliform bacteria, low dissolved oxygen, excess nutrients, elevated biological oxygen demand, and unionized ammonia. Stormwater attenuation and treatment will improve coastal flood protection and water quality.

PURPOSE: To provide stormwater attenuation and treatment to enhance coastal flood protection and improve water quality in the Eleven Mile Creek basin.

OBJECTIVE: Planning activities that will lead to infrastructure benefitting the economy and environment as well as coastal flood protection.

MILESTONES: 1) Property acquisition, 2) Selection of contractor, 3) Public stakeholder meetings, 4) Draft design, 5) Final design, 6) Permit approval.

Pensacola International Airport MRO Campus Expansion

This is a new MYIP activity.

DESCRIPTION: This project will expand the Aviation Maintenance, Repair, and Overhaul (MRO) campus located on the grounds of Pensacola International Airport, owned by the City of Pensacola. Pensacola International Airport currently leases the existing \$46 million, 173,000 square foot MRO facility to ST Engineering Aerospace, employing nearly 400 people. Expansion of the MRO campus includes the construction of three additional hangars, office building, support facilities, taxiways, ramps, etc. and the commitment by ST Engineering to create 1,325 direct new, high paying jobs. Direct Component funds are included as part of Escambia County's \$15 million financial commitment to the project. Direct Component funds will be utilized in 2023/2024 for the final phase of the MRO campus expansion to support aviation sector job growth.

NEED: As part of the aerospace targeted industry, this project enhances aerospace industry presence in Pensacola creating at least 1,325 direct new, high paying jobs in Northwest Florida. The expansion of the MRO campus would provide the targeted aerospace industry growth by expanding current infrastructure for additional MRO development sites. This expansion will provide an additional 573,000 square feet of MRO Hangars space on 53 acres of existing airport property providing the infrastructure and facilities necessary for aviation sector job growth.

PURPOSE: To construct publicly owned infrastructure at Pensacola International Airport to support the expansion of the aviation MRO campus for aviation sector job growth.

OBJECTIVE: Infrastructure project benefiting the economy to support the expansion of a targeted industry cluster.

MILESTONES: 1) Execution of subrecipient agreement with the City of Pensacola; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

Perdido Bay Boat Ramp

This is a new MYIP activity.

DESCRIPTION: The Florida Fish and Wildlife Conservation Commission awarded a cost-share grant to Escambia County for design, engineering, and environmental permitting associated with the Perdido Bay Boat Ramp project. In 2019, the Natural Resource Damage Assessment (NRDA) Florida Trustee Implementation Group (TIG) awarded \$500,000 to fund construction of the entrance roadway, parking, and camping shelters. Escambia County will utilize Direct Component funds to construct a publicly accessible boat ramp, paddle-craft launch, and associated dredging and infrastructure on an approximately 39+ acre County-owned parcel off Lillian Highway on Herron Bayou and Perdido Bay. Design and permitting is currently in progress.

NEED: In 2007, Escambia County directed the Escambia County Marine Advisory Committee (MAC) to conduct a search and identify suitable waterfront properties for acquisition for public waterway access. The MAC conducted monthly public meetings and identified Perdido River and Perdido Bay as the waterways in greatest need for public access. Only three small boat ramps (one of which is owned by Escambia County) existed along the approximately 50-mile Perdido River/Bay shoreline. The MAC investigated more than 130 properties and recommended the 39+ acre Lillian Highway parcel on Herron Bayou and Perdido Bay as their preferred site for a boat ramp, paddle-craft launch, and other water-dependent recreation activities. The site was previously permitted as a residential subdivision, and Escambia County purchased the property in 2012. Direct Component funding will supplement NRDA Florida TIG funding for construction of the boat ramp, dredging, and associated infrastructure.

PURPOSE: To construct a publicly accessible boat ramp and paddle-craft launch on Herron Bayou and Perdido Bay.

OBJECTIVE: To create public waterway access on Herron Bayou and Perdido Bay by constructing a publicly accessible boat ramp and paddle-craft launch.

MILESTONES: 1) selection of contractor; 2) Notice to commence construction; 3) Certification of substantial completion; 4) Certification of completion.

Beulah Master Plan

This is a new MYIP activity.

DESCRIPTION: Escambia County will procure the services of an urban/land-use planning firm to develop a master plan for approximately 30,000 acres in the Beulah community of Escambia County. The master plan will be based on the University of West Florida HAAS Center Citizen Survey, an existing conditions analysis, technical analysis, and on stakeholder engagement and community participation.

The Beulah Master Plan will establish a vision for allowing for the continued growth in the area while preserving the quality of life and sense of place enjoyed by the current residents. The final deliverable will be a master plan and/or zoning overlay district and implementation plan, dependent on the technical guidance provided by the procured consultant and concurrence provided by Escambia County Developmental Services staff.

NEED: The Beulah community has experienced extensive growth resulting from improved economic conditions and the expansion of Navy Federal Credit Union's Beulah campus, which is expected to employ over 10,000 people by 2022.

Residential development orders in Beulah have increased exponentially, with 7,000 residences permitted for development since 2010. Beulah does not currently have a master plan nor zoning overlay district to effectively plan or manage growth. Development of the Beulah Master Plan will balance the highest and best land uses of the subject area with the needs of the County, region, and the Beulah community in creating a plan for sustaining growth while preserving the character of the community.

PURPOSE: Develop a master plan to effectively plan and manage growth in the Beulah community.

OBJECTIVE: Planning activities will effectively plan and manage growth in the Beulah community for improved economic development opportunity.

MILESTONES: 1) procurement of consultant; 2) draft master plan and/or overlay zoning district; 3) public engagement meetings; 4) final master plan and/or zoning overlay district.

Brownsville Commercial Incubator & Community Center Renovation

This is a new MYIP activity.

DESCRIPTION: The Project includes two capital improvement projects targeting redevelopment in the Brownsville community. Phase I will fund design and construction of an incubator commercial space on a County owned vacant lot adjacent to the Brownsville Community Center. High quality, temporary facilities will be constructed and leased to local businesses, filling a need for affordable commercial space in the Brownsville community. This pilot project is intended to serve as a catalyst for redevelopment in the Brownsville Community Redevelopment Area (CRA) and is modeled after a Charleston, South Carolina project implemented under former Mayor Joe Riley. Phase II will fund limited renovations in the Brownsville Community Center to enhance the functionality of the Center. Renovations may include but not be limited to restructuring the floorplan to accommodate new and expanding community programs operating in the Community Center. The project will enhance economic development and recognize Brownsville Community Center as the community hub for the revitalization of the Brownsville community.

NEED: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

PURPOSE: Design, permit, and construct incubator commercial space on County owned property as a catalyst for redevelopment in the Brownsville community.

OBJECTIVE: Infrastructure benefitting the economy in the Brownsville Community Redevelopment Area.

MILESTONES: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion.

Community Redevelopment Area Community Center

This is a new MYIP activity.

DESCRIPTION:

This project will fund planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas (CRA). Project features will include a multi-purpose indoor facility and outdoor rubber track to serve the emerging sports tourism market. Exact location will be determined based on proximity to the needs of the community but will likely be located in the Palafox CRA.

NEED: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

PURPOSE: Design and permit a new community center in one of Escambia County's Community Redevelopment Areas to serve as a catalyst for redevelopment.

OBJECTIVE: Planning assistance to support infrastructure benefiting the economy in one of Escambia County's Community Redevelopment Areas.

MILESTONES: 1) selection of contractor; 2) 60% design 3) Public engagement; 4) 100% design; 5) Permit approval.

CRA Infrastructure Economic Development Program

This is a new MYIP activity.

DESCRIPTION: The project will target a neighborhood collector street in either the Brownsville, Palafox, Englewood, Oakfield, or Ensley Community Redevelopment Area (CRA) for implementing complete street concepts, including street lighting, sidewalks, bike lanes, and incorporation of green infrastructure for stormwater management. The project will also target and implement lighting and sidewalk improvements to fill critical infrastructure gaps.

Complete streets help create livable communities by improving or redeveloping the public realm to support multi-modal transportation to support improvements to equity, safety, and public health. This project will support redevelopment and economic development in Escambia County's pockets of poverty.

NEED: The specific and primary purpose for which the Community Redevelopment Agency is formed is to revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts.

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions.

To remedy these conditions, Escambia County Community Redevelopment Agency provides services and support to enhance the quality of life within Escambia County's designated redevelopment districts by encouraging private sector investment, promoting economic development and providing public sector enhancements within these areas.

PURPOSE: Design, permit, and construct a complete street pilot project in one of Escambia County's Community Redevelopment Areas to serve as a catalyst for redevelopment.

OBJECTIVE: Infrastructure benefiting the economy and environment in one of Escambia County's Community Redevelopment Areas.

MILESTONES: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion.

Little Sabine Bay Restoration Program

This is a new MYIP activity.

DESCRIPTION: This project will fund planning, design, permitting, and implementation of a multi-tiered restoration approach to improve both water quality and submerged aquatic vegetation habitat in Little Sabine Bay. This proposed suite of water quality and habitat improvement projects will: 1 — provide new stormwater treatment for the runoff from large asphalt parking lots; 2 — upgrade the existing water circulation pumping system to increase dissolved oxygen; 3 — reduce prop-scarring and damage to submerged aquatic vegetation habitat with signage and buoys; 4 — install a vessel holding tank and bilge pump-out system to reduce fecal coliform bacteria levels and oily discharges; 5 — install vessel anchorage moorings to reduce resuspension of sediment and damage to benthic habitat caused by frequent anchoring; and 6 — remediate areas of contaminated sediment and muck.

Phase I includes planning, design, and permitting of the restoration program. A Best Available Science review will be conducted as part of the Phase I due diligence. Phase I planning and Best Available Science review may identify one or more additional and/or alternative actions than those listed above to improve water quality and submerged aquatic vegetation habitat in Little Sabine Bay. Phase II includes the implementation, construction, and monitoring of the identified restoration strategies.

NEED: Little Sabine Bay is a waterbody that has historically been impacted by untreated stormwater runoff, mismanagement of vessel holding tanks, oily bilge discharges, prop-scarring of submerged aquatic vegetation, and lack of water circulation because of a narrow-restricted inlet.

PURPOSE: Plan, design, permit, construct, and monitor a suite of water quality and submerged aquatic vegetation habitat improvement projects in Little Sabine Bay.

OBJECTIVE: Planning assistance, restoration and protection of natural resources, and infrastructure benefiting the economy and environment in Little Sabine Bay.

MILESTONES: 1) selection of contractor; 2) 100% design 3) Notice to commence construction; 4) Certification of substantial completion; 5) Certification of completion; and 6) Post construction monitoring.

Town of Century Wastewater Improvements

This is a new MYIP activity.

DESCRIPTION: The Town of Century is located in northeastern Escambia County. The wastewater treatment and collection system has fallen into disrepair as the Town has struggled financially for the last decade to keep pace with maintenance and replacement activities. Direct Component funds will be utilized to fund planning, design, and permitting associated with wastewater treatment and collection system improvements, including lift station, treatment plant, and piping repairs and replacements.

NEED: The Town's water and wastewater utility comprises critical infrastructure. The utility provides essential services for the community — safe drinking water and treated wastewater. Proper provision of these services protects the public health and the environment. The Florida Department of Environmental Protection (FDEP) has strict requirements for the proper operation and maintenance of the utility system, and the Town is responsible for meeting these

requirements. Funding design and permitting of wastewater treatment and collection system improvements will allow the Town to work with FDEP to secure funding to implement the improvements from the State's Revolving Loan Fund as a rural, disadvantaged community.

PURPOSE: Design and permit wastewater treatment improvements for the Town of Century's wastewater treatment system.

OBJECTIVE: Planning assistance which will lead construction of wastewater treatment system improvements in the Town of Century.

MILESTONES: 1) Procurement of engineering firm; 2) 100% design/engineering plans; 3) Permits; 4) Bid support.

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

To be completed after the 45-day public comment period.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

SOAR with RESTORE Workforce Training Program

The activities of this project are eligible per eligible activity IV: Workforce development and job creation, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding a workforce development program in Escambia County, FL.

Perdido Key Multi-Use Path

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding construction of the east segment (4.3 miles) of the Perdido Key Multi-Use Path, Escambia County, FL.

Eleven Mile Creek Regional Stormwater Ponds

The activities of this project are eligible per eligible activity VIII: Planning assistance and eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by acquiring property and subsequently designing and permitting one or more stormwater ponds in the Eleven Mile Creek watershed, Escambia County, FL.

Pensacola International Airport MRO Campus Expansion

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding partial construction of the MRO Aviation Campus expansion at Pensacola International Airport to support aviation sector job growth, Escambia County, FL.

Perdido Bay Boat Ramp

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding partial construction of the Perdido Bay Boat Ramp to increase public waterway access, Escambia County, FL.

Beulah Master Plan

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding development of a master plan and/or overlay zoning district for the Beulah community, Escambia County, FL.

Brownsville Commercial Incubator & Community Center Renovation

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding design and construction of infrastructure to support economic redevelopment in the Brownsville community, Escambia County, FL.

Community Redevelopment Area Community Center

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, and permitting of a new community center located in one of Escambia County's Community Redevelopment Areas, Escambia County, FL.

CRA Infrastructure Economic Development Program

The activities of this project are eligible per eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding design and construction of a complete street pilot infrastructure project to support economic redevelopment in one of Escambia County's Community Redevelopment Areas, Escambia County, FL.

Little Sabine Bay Restoration Program

The activities of this project are eligible per eligible activity I: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region and eligible activity VI: Infrastructure projects benefitting the economy or ecological resources, including port infrastructure, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, permitting, construction, and post construction monitoring of a suite of water quality improvement and submerged aquatic habitat restoration projects in Little Sabine Bay, Escambia County, FL.

Town of Century Wastewater Improvements

The activities of this project are eligible per eligible activity VIII: Planning assistance, as per §1603 (3)(t)(1)(B)(i) of the RESTORE Act, by funding planning, design, and permitting associated with wastewater system enhancements and retrofits for the Town of Century, Escambia County, FL.

Geographic Location: All projects included in the initial MYIP and Amendment 1 are located in Escambia County, FL, one of the eight disproportionately affected counties in Florida. The geographic location of each project is provided in the attached project location map.

4. Criteria the applicant will use to evaluate the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

SOAR with RESTORE Workforce Training Program

Success will be measured by student enrollment, number of students completing the program, and post-training job placement.

Perdido Key Multi-Use Path

Success will be measured by construction and opening of the east segment of the Perdido Key Multi-Use Path.

Eleven Mile Creek Regional Stormwater Ponds

Success will be measured by acquisition of one or more stormwater pond sites in the Eleven Mile Creek basin and the subsequent design and permitting of one or more stormwater ponds located on the acquired property.

Pensacola International Airport MRO Campus Expansion

Success will be measured by construction and occupancy of the Pensacola International Airport MRO Campus.

Perdido Bay Boat Ramp

Success will be measured by construction and opening of the Perdido Bay Boat Ramp.

Beulah Master Plan

Success will be measured by the completion and implementation of a master plan and/or zoning overlay district for the Beulah community.

Brownsville Commercial Incubator & Community Center Renovation

Success will be measured by the design, construction, and occupancy of the Brownsville Commercial Incubator Space intended to provide affordable commercial space intended to serve as a catalyst for redevelopment of the Brownsville community. Success will also be measured by the construction of limited renovations to the Brownsville Community Center to accommodate new and expanding community programs at the Center.

Community Redevelopment Area Community Center

Success will be measured by the completion of planning, design, and permitting of a new community center in one of Escambia County's Community Redevelopment Areas.

CRA Infrastructure Economic Development Program

Success will be measured by the planning, design, permitting, and construction of a complete street pilot project in one of Escambia County's Community Redevelopment Areas to enhance community resilience.

Little Sabine Bay Restoration Program

Success will be measured by the planning, design, permitting, construction, and post construction monitoring of a suite of water quality and submerged aquatic vegetation habitat improvement projects in Little Sabine Bay.

Town of Century Wastewater Improvements

Success will be measured by the completion of planning, design, and permitting for the Town of Century's wastewater improvements.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

The Escambia County Board of County Commissioners has discussed amending the County's initial MYIP since January 2019. Discussions included amending three projects within the initial MYIP. The SOAR with RESTORE Workforce Development Program's scope of work is amended to better serve regional employment demand occupation training needs. The Perdido Key Multi-Use Path's scope of work and budget is amended to complete construction of the entire east segment of the path. The Eleven Mile Creek Regional Stormwater Pond's scope of work is amended to increase funding for the acquisition and design of one or more additional stormwater ponds in the Eleven Mile Creek basin. The OLF8 project is replaced by the Pensacola International Airport MRO Campus Expansion project as OLF8 has been funded through another funding source.

In July 2019, the Board discussed adding several new projects to MYIP Amendment 1. New projects were nominated by the Commissioners and reviewed by staff for consistency with the RESTORE Act. The Board formally adopted the draft MYIP Amendment 1 and the projects within at the November 18, 2019 Board meeting and directed staff to begin the required 45-day public comment period.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.**SOAR with RESTORE Workforce Development Program**

Other Funding: N/A

Perdido Key Multi-Use Path

Direct Component: Construction of east segment – \$4.5 million

Other Funding: Florida Department of Transportation – construction of west segment – \$1.7 million; Regional Trail Program – trail enhancements – \$400,000

Eleven Mile Creek Regional Stormwater Ponds

Other Funding: N/A

Pensacola International Airport MRO Campus Expansion

Direct Component: Construction – \$1,524,000

Other Funding: Escambia County Local Option Sales Tax – construction – \$13.7 million

Perdido Bay Boat Ramp

Direct Component: Construction of boat ramp infrastructure, associated infrastructure, and channel dredging – \$2.5 million

Other Funding: Natural Resources Damage Assessment – construction of entrance road, parking, camping shelters – \$500,000

Beulah Master Plan

Other Funding: N/A

Brownsville Commercial Incubator & Community Center Renovation

Other Funding: N/A

Community Redevelopment Area Community Center

Other Funding: N/A

CRA Infrastructure Economic Development Program

Other Funding: N/A

Little Sabine Bay Restoration Program

Other Funding: N/A

Town of Century Wastewater Improvements

Other Funding: N/A