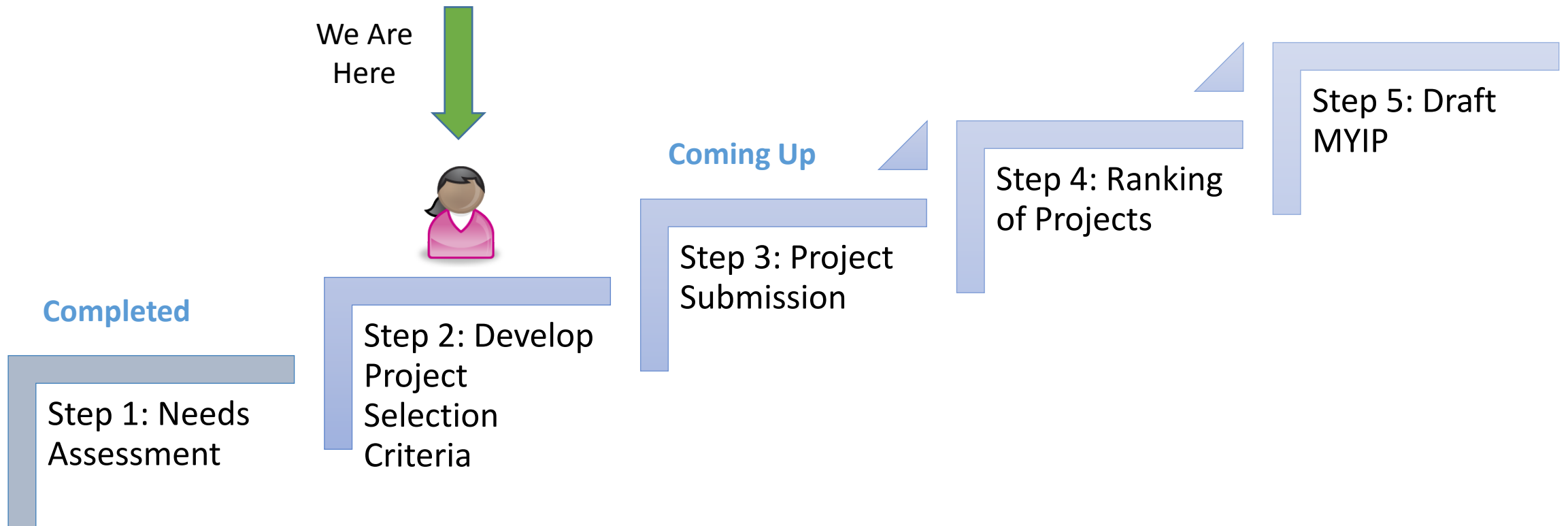


May 4th , 2015 Escambia RAC Meeting

- Outcomes of April 16th BCC RESTORE Workshop
- Proposed Changes to Selection Criteria and Scoring
- Upcoming steps

Escambia County RESTORE MYIP Process



On 4/16 the RAC requested the BCC provide guidance on 4 policy points; the BCC discussed and considered the following:

Request	Direction
1. Approve the selection criteria and scoring recommended by RAC	Sent back to RAC for consideration of revisions to language and/or point weighting for ADA criteria, Leveraging, Tourism and Seafood promotion.
2. Discuss and provide guidance to the Committee relating to the following:	
a. Amending Resolution R2012-150, as amended in Resolution R2014-80, to include specific RESTORE Act language of Tourism and Seafood Promotion, as provided in H.R. 4348-186;	Passes
b. Determine whether all projects are to be scored against each other or only scored within specific categories (Economic, Infrastructure, and Environment);	Passes - Score all projects against all criteria

Continued..

Request	Direction
c. Sponsoring or partnering with groups that cannot develop a project on their own;	No Action
d. Offering sub-grant funds and/or County procurement for selected projects; and	No Action
e. Allocating funding set-asides or not for specific categories.	% Set-asides will not be included for specific project categories

Proposed Revisions to Selection Criteria (based on direction from BCC)

- ADA and other regulatory compliance – no points allocated

Note regarding regulatory compliance: Project submittals must conform to all applicable federal, state, and local laws and codes including, but not limited to American's with Disabilities Act, Rehabilitation Act of 1973, U.S. Access Board, National Environmental Policy Act, National Historic Preservation Act, Davis-Bacon Act, Florida Building Code, and the Escambia County Land Development Code. Projects that do not comply will not be considered for scoring and will be returned to the submitter.

Proposed Revisions to Selection Criteria (based on direction from BCC)

Baseline Criteria (Regulatory and Programmatic) -- ALL submitted projects must meet the minimum criteria in this category	BC Subtotal
<p>1. Project Justification. Proposed project is adequately described to determine feasibility and the budget includes reasonable and justifiable costs.</p> <div data-bbox="517 654 1439 1110" style="background-color: #f9e7d3; padding: 10px; border: 1px solid #ccc;"><p>Criteria Guidance</p><ul style="list-style-type: none">• Project budget provides detailed expenditure plan• Costs are practical and are appropriately aligned with project activities• Proposed project includes all supporting documentation to justify proposal</div>	<p>15 12</p> <p># of av. Points</p> <p>3</p>

Proposed Revisions to Selection Criteria (based on direction from BCC)

- Leveraging of funds – increase to 7 points

<p>10. <i>Leverages funds.</i> Proposed project provides for in-kind or other supplemental funding, increasing fund leveraging. leverages funds by qualifying for additional funding; submitter can demonstrate additional funding commitment connected to the project.</p>	<p># of av. Points</p> <p>27</p>	<p>Matches highest point allocation</p>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------	-----------------------------------------

- New Max Points: 72
- New Bonus Points: 28
- **New Max Total Points: 100**

Proposed Revisions to Selection Criteria (based on direction from BCC)

- Definition provided for “in-kind” matching funds

15. In-kind matching funds – non-cash donations in the form of real property, equipment, supplies, services, and qualified salaries and wages consistent with federal guidance

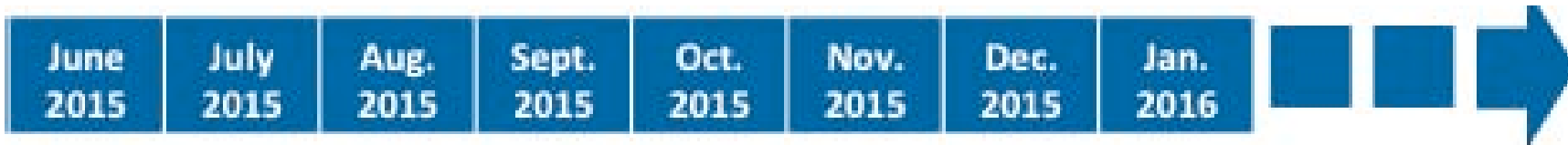
Proposed Revisions to Selection Criteria (based on direction from BCC)

- Tourism, Seafood Promotion, Recreational Fishing
 - No changes recommended

Summary of Recommendations

- Adopt Version 1.7 Escambia County Project Selection Criteria
 - Regulatory Compliance Points Removed – Moved to Prerequisite; Baseline Category Max Points Revised from 15 Points to 12 Points
 - Leveraging criteria wording clarifications
 - “In-kind match” definition provided
 - Leveraging criteria point allocation revised from 2 points to 7 points
 - New Max Points = 72
 - New Max Bonus Points = 28
 - New Max Total Points = 100

Next Steps





Questions?