

ESCAMBIA COUNTY RESTORE ADVISORY COMMITTEE

Presentation by
Emerald Coast Utilities Authority

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EMERALD COAST UTILITIES AUTHORITY

Independent Special District Created in 1981 by
Special Act of Florida Legislature:

- 5-Member Elected Board

Responsibilities:

- Water
- Wastewater
- Sanitation Collection

All utility revenues stay with the utility system



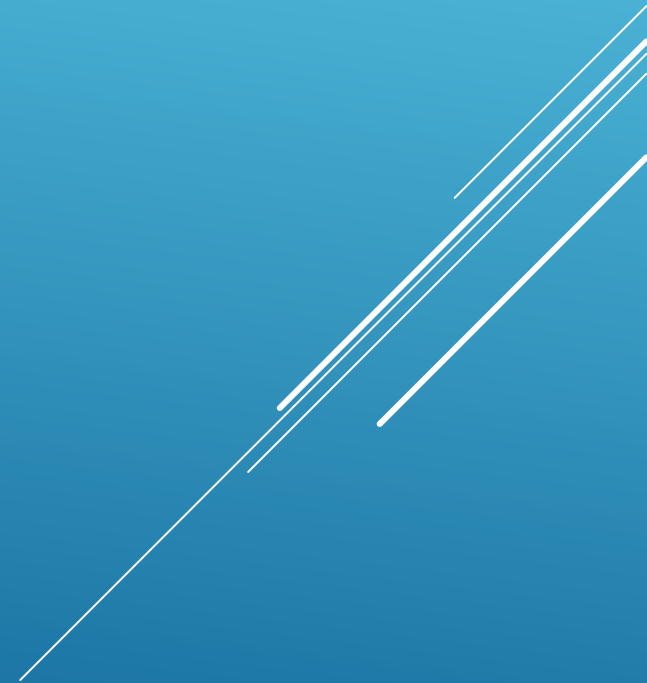
RESTORE ACT NEEDS ASSESSMENT COMPONENTS

Environmental

- Improve Ambient Water Quality
- Recycling Programs
- Improve Air Quality
- Improve Drinking Water Quality

Economic

Infrastructure



ENVIRONMENTAL NEEDS

Improve Ambient Water Quality

1985 – 10 WWTPs, 6 surface water discharges

2014 – 3 WRFs, 1 surface water discharge w/partial reuse

Two RESTORE Act project submittals - CWRF, PBWWTP (will supplement grant funding and local match)

Sewer Expansion Program/Septic Tank Phase-out

Program Inception – 1996, Service extended to 5,366 properties

4,057 Septic Tanks Phased-out

Four RESTORE Act project submittals – two joint projects for sewer expansion/stormwater improvements

ENVIRONMENTAL NEEDS (CONT.)

Recycling

Initiated 2009, Voluntary Program

Serves 65% (48,750) of Sanitation Customer Base

2013 – 12,000 tons recycled

Pending Joint Venture w/Escambia County for comprehensive program

Improve Air Quality

ECUA Fleet Transition from Diesel to CNG (2012)

Annual Fuel Savings of over \$1 million

Cooperative Program w/Pensacola Energy – 2 CNG filling stations

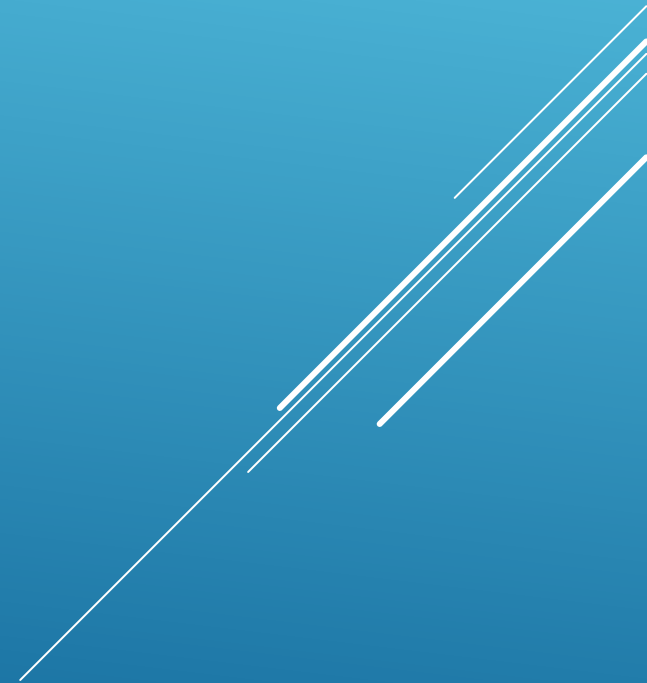
ECONOMIC NEEDS

Expand and diversify target industries

ECUA Level of Service – Backbone infrastructure

Water and wastewater systems are well positioned to serve
prospective commercial and industrial customers

Cooperative working relationship with Greater Pensacola Chamber



INFRASTRUCTURE NEEDS

Water quantity and quality – groundwater withdrawal

Drinking water distribution (i.e. smaller systems – consolidation?)

Improved/expanded collection system

Three RESTORE Act project submittals

Miscellaneous Programs/projects

Three RESTORE Act project submittals

