

Escambia County RESTORE MYIP

Updated Budget Report 11.17.15

Ranking	Application	Project Name	Preliminary Technical Score	Revised Total Budget	Original Submitted Budget	Revised Phase I Budget	Revised	Comments
1	011	Restore the City Creek	78.0	\$5,760,000	\$5,760,000	\$883,500	Y	Revised to Phase I & II
2	004	Eleven Mile Creek Stream Restoration	77.0	\$12,929,908	\$12,929,908	\$1,110,776	Y	Revised to Phase I only
3	105	Navy Blvd Beautification and Navy Point Restoration	76.0	\$17,020,000	\$17,020,000	\$3,150,000	Y	Revised to Phase I only
4	078	Forest Creek Apartment Complex Acquisition/Demolition & Jones Creek Floodplain Restoration Project	74.0	\$2,029,200	\$2,029,200	N/A	N	
5	095	Lake Charlene/Bridle Trail	73.0	\$800,000	\$501,923	\$100,000	Y	Revised request to Phase I and Revised total project budget
6	101	Beach Haven S & NE	72.0	\$18,000,000	\$18,000,000	\$1,500,000	Y	Revised request to Phase I only
7	107	Perdido Key Gulf of Mexico Public Access	71.0	\$1,648,000	\$1,648,000	N/A	N	
8	052	Perdido Bay Bronson Field Living Shoreline Project	66.0	\$840,000	\$840,000	N/A	N	
9	106	Jackson's Lakes Diversion & Wakeboard Park	66.0	\$930,000	\$930,000	\$250,000	Y	Revised request to Phase I only
10	044	Jones Swamp Wetland Preserve Management & Ecosystem Restoration	65.0	\$940,000	\$940,000	N/A	N	
11	048	Sanders Beach Park Addition / Beach Restoration	64.0	\$17,268,246	\$17,268,246	\$2,330,346	Y	Revised request to Phase I only
12	039	Hollice T. Williams Park -Stormwater Management/Recreational Facilities Project	63.0	\$3,764,000	\$3,764,000	N/A	N	
13	049	Olive Road Phase II East-Ferry Pass Zone 5	63.0	\$11,100,000	\$11,100,000	\$7,500,000	Y	Revised request to Phase I only
14	100	S Old Corry Field Rd Bridge Replacement	63.0	\$2,900,000	\$2,900,000	N/A	N	
15	054	Sunset Island Seagrass Restoration Project	62.0	\$840,000	\$840,000	N/A	N	
16	057	Carpenter Creek and Bayou Texar Economic and Environmental Revitalization Plan	62.0	\$2,440,000	\$2,440,000	\$665,000	Y	Revised request to Phase I only
17	043	Woodlands -UWF Scenic Hills--St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection	61.0	\$3,753,466	\$3,753,466	\$549,970	Y	Revised request to Phase I only
18	051	11 Mile Creek Basin	61.0	\$4,024,000	\$4,024,000	N/A	N	
19	010	Belmont-DeVilliers:Restored Heritage Revisited	59.0	\$437,000	\$437,000	N/A	N	No changes made
20	012	Navy Point Rain Gardens and Community Greens	59.0	\$645,980	\$780,980	N/A	Y	Revised total due to sale of 1 parcel
21	110	Pensacola Beach Dune Walkover Replacements	59.0	\$705,000	\$805,000	N/A	Y	Reduced budget request
22	045	IHMC Community Meeting Hall Expansion	58.0	\$600,000	\$600,000	N/A	N	
23	120	Dune Walkover Protection Project	57.0	\$705,000	\$705,000	N/A	N	POC Ron Ellington requests this project be deleted
24	042	REAP/SCA's Escambia Conservation Corps	56.0	\$2,499,171	\$2,499,171	N/A	N	
25	046	Native Paths Boardwalk	56.0	\$150,000	\$150,000	N/A	N	
26	096	Brownsville Redevelopment Initiative	56.0	\$4,700,000	\$4,700,000	N/A	N	
27	099	Project Universal Access	56.0	\$3,350,000	\$3,350,000	N/A	N	No changes made
28	034	Perdido River Habitat Restoration	55.0	\$304,500	\$304,500	N/A	N	
29	059	South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green (aka, Mariner Village), Liberty Church	55.0	\$8,100,000	\$8,100,000	\$1,200,000	Y	Revised request to Phase I only
30	003	Belmont Cultural Center Heritage Tourism Destination Phase I	54.0	\$1,500,000	\$1,500,000	N/A	N	No changes made
31	022	Lionfish Commercialization & Harvest	54.0	\$326,480	\$326,480	N/A	N	
32	050	Port Pensacola Maritime Infrastructure Berth 6 Restoration	54.0	\$3,750,000	\$3,750,000	N/A	N	
33	094	Escambia County Offer Your Shell To Enhance Restoration (OYSTER) Project	54.0	\$555,275	\$555,275	N/A	N	
34	024	SOAR WITH RESTORE	52.0	\$750,000	\$750,000	N/A	N	
35	030	Tarkiln Bayou Preserve restoration of Big Muddy	52.0	\$374,884	\$374,884	N/A	N	
36	062	Escambia County Santa Rosa Island Property Boardwalk and Observation Towers	52.0	\$5,000,000	\$5,000,000	\$500,000	Y	Revised request to Phase I only
37	081	White Island Restoration	52.0	\$169,000	\$169,000	N/A	N	
38	077	Museum Plaza	51.0	\$740,000	\$740,000	N/A	N	
39	014	North Palafox Street Road Diet and Beautification	50.0	\$3,938,767	\$3,938,767	N/A	N	
40	015	Perdido Bay Public Waterway Access Site	50.0	\$2,000,000	\$2,000,000	N/A	N	
41	029	Pensacola Beach Reclaimed Water System Expansion - Phase IV	50.0	\$375,000	\$375,000	N/A	N	
42	061	General Daniel "Chappie" James, Jr. Memorial Park Low Impact Development and Stormwater Treatment Project	50.0	\$645,000	\$645,000	N/A	N	
43	086	Town of Century Water Quality Improvements	50.0	\$486,000	\$486,000	N/A	N	
44	028	Ashland Park Sewer Expansion/Stormwater Improvement	49.0	\$1,000,000	\$2,033,000	N/A	Y	Reduced budget request
45	032	Dolphin Conservation Program	47.0	\$441,426	\$441,426	N/A	N	No changes made
46	073	Sam's Surf City, Wavepool/Youth Training & Aquatic Recreation Program	47.0	\$700,000	\$700,000	N/A	N	No changes made
47	103	Big Lagoon Ecosystem Restoration	47.0	\$16,250,000	\$8,125,000	\$4,000,000	Y	Revised request to Phase I only; Total Project budget increased
48	111	Electrify the Ferry Service	47.0	\$2,691,520	\$2,691,520	\$533,520	Y	Reduced budget request
49	041	Seville Harbour Breakwater	46.0	\$4,556,708	\$4,556,708	\$142,500	Y	Revised request to Phase I only
50	027	Cooperative Invasive Species Management	45.0	\$1,530,604	\$1,530,604	N/A	N	
51	047	Maritime Sports Tourism Development Project/ Maritime Infrastructure Project	45.0	\$2,100,000	\$2,100,000	N/A	N	
52	117	Bayou Chico Restoration	45.0	\$22,828,151	\$22,828,151	\$1,902,346	Y	Revised request to Phase I only
53	21	Community Advocacy Center	44.0	\$3,500,000	\$35,000,000	N/A	Y	Corrected to submitted budget
54	001	Maritime Heritage and Nature Trail	43.0	\$200,000	\$200,000	N/A	N	No changes made
55	017	Escambia County Large Vessel Reef(s) Project	43.0	\$1,500,000	\$1,500,000	N/A	N	
56	089	Veterans Memorial Park Improvements	43.0	\$495,000	\$601,000	N/A	Y	Revised due to receipt of Impact 100 Grant
57	093	Escambia County Heritage Trails	43.0	\$346,000	\$346,000	N/A	N	
58	018	Pensacola Adaptive Sailing Outreach	42.0	\$1,000,000	\$1,000,000	\$500,000	Y	Revised request to Phase I only
59	055	Riparian Zone Preservation	42.0	\$1,000,000	\$1,000,000	\$100,000	Y	Revised request to Phase I only
60	075	Loaves and Fishes Emergency Family Shelter	42.0	\$3,429,392	\$3,429,392	N/A	N	
61	090	Chimney Park Stormwater Improvements	42.0	\$685,000	\$685,000	N/A	N	
62	067	Shoreline Habitat and Resilient Coasts (SHaRC)	41.0	\$98,000	\$98,000	N/A	N	
63	063	BAYWALK PROMENADE	41.0	\$300,000	\$300,000	N/A	N	
64	091	Building Community Resilience in Escambia County	40.0	\$54,995	\$54,995	N/A	N	
65	104	Project AIMS	40.0	\$1,566,253	\$1,566,253	N/A	N	
66	109	Perdido Key Multi-Use Path	40.0	\$800,000	\$800,000	N/A	N	
67	025	Pensacola MESS Hall New Facility Planning Grant	39.0	\$150,000	\$150,000	N/A	N	
68	020	Big Lagoon State Park and Tarkiln Bayou Preserve State Park Restoration	38.0	\$118,000	\$118,000	N/A	N	
69	040	Green Roof	38.0	\$674,239	\$486,528	N/A	Y	Corrected to submitted budget
70	072	Escambia County/ ECUA Resource Recovery Project-Energy Island	38.0	\$3,570,000	\$3,570,000	N/A	N	
71	053	Water Quality Targets for Seagrass Restoration in Pensacola and Perdido Bays	37.0	\$420,000	\$420,000	N/A	N	

Ranking	Application	Project Name	Preliminary Technical Score	Revised Total Budget	Original Submitted Budget	Revised Phase I Budget	Revised	Comments
72	076	Englewood-Northeast Brownsville-West Moreno Urban Revitalization Project	37.0	\$250,000	\$250,000	N/A	N	
73	002	Women's Transitional Shelter & Support Center	36.0	\$923,647	\$923,647	N/A	N	No changes made
74	102	Cantonment Community Center	36.0	\$2,000,000	\$2,000,000	N/A	N	
75	123	Raise the Homes	36.0	\$20,000,000	\$20,000,000	N/A	N	
76	087	Escambia and Pensacola Bays Oyster Reef Mapping and Condition Assessment	35.0	\$300,000	\$300,000	N/A	N	
77	097	Reaching Our Community	35.0	\$248,940	\$248,940	N/A	N	
78	016	Old East Hill Community Market	34.0	\$1,441,700	\$1,441,700	N/A	N	
79	026	OLF8 Commerce Park Improvements	34.0	\$19,037,790	\$19,037,790	N/A	N	No changes made
80	036	Financial Recovery and Preparedness for Escambia County	34.0	\$61,000	\$61,000	N/A	N	
81	122	Community Gathering Center	34.0	\$500,000	\$500,000	N/A	N	
82	056	Pleasant Grove Inlet	33.0	\$300,000	\$300,000	N/A	N	
83	071	CareerLaunch at Boys & Girls Club	33.0	\$544,044	\$544,044	\$189,615	Y	Revised request to Phase I only
84	074	If we build it, they will come	33.0	\$310,000	\$310,000	N/A	N	
85	079	Emerald Coast Institute for Living Shorelines	33.0	\$2,500,000	\$3,000,000	N/A	Y	Reduced budget request
86	121	Hampton Lakes Flooding Issue	33.0	\$85,000	\$85,000	N/A	N	
87	068	Escambia Wood Treating Superfund Redevelopment Master Plan	32.0	\$500,000	\$500,000	N/A	N	
88	082	SCA Internship Ladder to Employment	31.0	\$1,590,273	\$1,590,273	\$445,235	Y	Revised request to Phase I only
89	083	SCA Internship Ladder to Employment	31.0	\$1,431,091	\$1,431,091	\$286,255	Y	Revised request to Phase I only
90	038	Lambert Bridge Rd	30.0	\$500,000	\$500,000	N/A	N	
91	066	Portable Marine Training Facilities	30.0	\$397,500	\$397,500	N/A	N	
92	088	Technology Campus Parking Garage	30.0	\$500,000	\$500,000	N/A	N	No changes made
93	092	Solar Power for Pensacola Habitat	30.0	\$1,250,000	\$1,250,000	N/A	N	
94	113	STEM Story	30.0	\$210,334	\$210,334	N/A	N	
95	006	Human Performance Research Laboratory	29.0	\$141,000	\$141,000	N/A	N	
96	058	City Bike Share	29.0	\$1,260,000	\$1,260,000	\$630,000	Y	Revised request to Phase I only
97	080	Escambia County Regional Sediment Management Plan (ERSMP)	28.0	\$250,280	\$250,420	N/A	Y	Reduced budget request
98	085	Learn a Language - Touch the World	28.0	\$428,925	\$428,925	N/A	N	
99	019	Hispanic Community Center	27.0	\$1,546,074	\$1,753,673	N/A	Y	Reduced budget request
100	035	ConFund	27.0	\$348,000	\$348,000	N/A	N	
101	037	Cottage Hill Water Works Infrastructure Update and System Improvements	27.0	\$3,700,000	\$3,700,000	N/A	N	
102	119	G.R.U.B	27.0	\$20,750	\$20,750	N/A	N	No changes made
103	108	Scenic Pathway	26.0	\$502,659	\$502,659	N/A	N	
104	065	Culinary Entrepreneurial Incubator Center	25.0	\$991,000	\$991,000	N/A	N	No changes made
105	008	Clean Energy for Pensacola!	24.0	\$900,000	\$90,000	N/A	Y	Corrected to submitted budget
106	009	Oakland Community Park	24.0	\$90,000	\$0	\$90,000	Y	Revised to include a Phase I budget
107	115	Multi-Purpose Suite of Water Quality Models for Escambia County	24.0	\$304,656	\$304,656	N/A	N	
108	116	Brownsville Nature Trail	24.0	\$8,000,000	\$8,000,000	\$2,000,000	Y	Revised request to Phase I only
109	69	Warrington Multi-Use Facility	23.0	\$11,750,000	\$11,750,000	N/A	N	
110	023	Escambia County Website App Tourism	22.0	\$361,750	\$361,750	N/A	N	No changes made
111	064	One.Net - Pensacola Broadband	21.0	\$240,000	\$240,000	N/A	N	
112	070	Family Prison Transportation Project	19.0	\$60,000	\$60,000	N/A	N	
113	118	Digital Radiology at Nemours	18.0	\$806,000	\$806,000	N/A	N	
114	031	shareourshore	17.0	\$100,000	\$100,000	N/A	N	No changes made
115	007	Paddle Lacrosse Golf Courses	16.0	\$140,000	\$140,000	N/A	N	No changes made
116	084	Silver Lining, Inc	16.0	\$581,000	\$581,000	N/A	N	
117	114	Pedestrian safety on Main St.	15.0	\$56,450	\$56,450	N/A	N	No changes made
118	124	Perdido Key - Additional Public Parking and Beach Access	14.0	\$2,000,000	\$0	\$2,000,000	Y	Revised to include a Phase I budget
119	098	LA's Funtainment Center	13.0	\$8,957,649	\$8,957,649	N/A	N	
120	005	Cantonment Sportsplex	9.0	\$50,000	\$50,000	N/A	N	
121	112	PENSACOLA BOTONICAL GARDEN-ESTUARIUM	7.0	\$500,000	\$500,000	N/A	N	No changes made
122	013	Economic Loss Zone/ infrastructure	5.0	\$417,000	\$417,000	N/A	N	
123	033	Sunken Barge Cleanup	3.0	\$0	\$0	N/A	N	
124	060	rebuild 2nd sandbar	2.0	\$100,000	\$0	\$100,000	Y	Revised to include a Phase I budget
		Total		\$321,283,677		\$32,659,062		

Key:

	No Response/contact by phone
	responded - no changes
	responded - revised budget
	responded - duplicate application - requested deletion of project

Updated Budget Report 11.17.15- Example 1

Preliminary Ranking	Application	Project Name	Preliminary Technical Score	Revised Total Budget	Original Submitted Budget	Revised Phase I Budget	Revised	Comments & Total
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				\$2,029,200		\$6,744,276		\$8,773,476
7	107	Perdido Key Gulf of Mexico Public Access	71.0	\$1,648,000	\$1,648,000	N/A	N	
8	052	Perdido Bay Bronson Field Living Shoreline Project	66.0	\$840,000	\$840,000	N/A	N	
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68	020	Big Lagoon State Park and Tarklin Bayou Preserve State Park Restoration	38.0	\$118,000	\$118,000	N/A	N	
69	040	Green Roof	38.0	\$674,239	\$486,528	N/A	Y	Corrected to submitted budget
70	072	Escambia County/ ECUA Resource Recovery Project-Energy Island	38.0	\$3,570,000	\$3,570,000	N/A	N	
71	053	Water Quality Targets for Seagrass Restoration in Pensacola and Perdido Bays	37.0	\$420,000	\$420,000	N/A	N	
72	076	Englewood-Northeast Brownsville-West Moreno Urban Revitalization Project	37.0	\$250,000	\$250,000	N/A	N	
73	002	Women's Transitional Shelter & Support Center	36.0	\$923,647	\$923,647	N/A	N	No changes made

Example 1 was derived by including Phase I projects from Dewberry's preliminarily ranked projects 1, 2, 3, 5, and 6 plus the total project budget for preliminarily ranked #4 up to the total available MYIP Year 1 budget of approximately \$8,700,000.

Preliminary Ranking	Application	Project Name	Preliminary Technical Score	Revised Total Budget	Original Submitted Budget	Revised Phase I Budget	Revised	Comments & Total
74	102	Cantonment Community Center	36.0	\$2,000,000	\$2,000,000	N/A	N	
75	123	Raise the Homes	36.0	\$20,000,000	\$20,000,000	N/A	N	
76	087	Escambia and Pensacola Bays Oyster Reef Mapping and Condition Assessment	35.0	\$300,000	\$300,000	N/A	N	
77	097	Reaching Our Community	35.0	\$248,940	\$248,940	N/A	N	
78	016	Old East Hill Community Market	34.0	\$1,441,700	\$1,441,700	N/A	N	
79	026	OLF8 Commerce Park Improvements	34.0	\$19,037,790	\$19,037,790	N/A	N	No changes made
80	036	Financial Recovery and Preparedness for Escambia County	34.0	\$61,000	\$61,000	N/A	N	
81	122	Community Gathering Center	34.0	\$500,000	\$500,000	N/A	N	
82	056	Pleasant Grove Inlet	33.0	\$300,000	\$300,000	N/A	N	
83	071	CareerLaunch at Boys & Girls Club	33.0	\$544,044	\$544,044	\$189,615	Y	Revised request to Phase I only
84	074	If we build it, they will come	33.0	\$310,000	\$310,000	N/A	N	
85	079	Emerald Coast Institute for Living Shorelines	33.0	\$2,500,000	\$3,000,000	N/A	Y	Reduced budget request
86	121	Hampton Lakes Flooding Issue	33.0	\$85,000	\$85,000	N/A	N	
87	068	Escambia Wood Treating Superfund Redevelopment Master Plan	32.0	\$500,000	\$500,000	N/A	N	
88	082	SCA Internship Ladder to Employment	31.0	\$1,590,273	\$1,590,273	\$445,235	Y	Revised request to Phase I only
89	083	SCA Internship Ladder to Employment	31.0	\$1,431,091	\$1,431,091	\$286,255	Y	Revised request to Phase I only
90	038	Lambert Bridge Rd	30.0	\$500,000	\$500,000	N/A	N	
91	066	Portable Marine Training Facilities	30.0	\$397,500	\$397,500	N/A	N	
92	088	Technology Campus Parking Garage	30.0	\$500,000	\$500,000	N/A	N	No changes made
93	092	Solar Power for Pensacola Habitat	30.0	\$1,250,000	\$1,250,000	N/A	N	
94	113	STEM Story	30.0	\$210,334	\$210,334	N/A	N	
95	006	Human Performance Research Laboratory	29.0	\$141,000	\$141,000	N/A	N	
96	058	City Bike Share	29.0	\$1,260,000	\$1,260,000	\$630,000	Y	Revised request to Phase I only
97	080	Escambia County Regional Sediment Management Plan (ERSMP)	28.0	\$250,280	\$250,420	N/A	Y	Reduced budget request
98	085	Learn a Language - Touch the World	28.0	\$428,925	\$428,925	N/A	N	
99	019	Hispanic Community Center	27.0	\$1,546,074	\$1,753,673	N/A	Y	Reduced budget request
100	035	ConFund	27.0	\$348,000	\$348,000	N/A	N	
101	037	Cottage Hill Water Works Infrastructure Update and System Improvements	27.0	\$3,700,000	\$3,700,000	N/A	N	
102	119	G.R.U.B	27.0	\$20,750	\$20,750	N/A	N	No changes made
103	108	Scenic Pathway	26.0	\$502,659	\$502,659	N/A	N	
104	065	Culinary Entrepreneurial Incubator Center	25.0	\$991,000	\$991,000	N/A	N	No changes made
105	008	Clean Energy for Pensacola!	24.0	\$900,000	\$90,000	N/A	Y	Corrected to submitted budget
106	009	Oakland Community Park	24.0	\$90,000	\$0	\$90,000	Y	Revised to include a Phase I budget
107	115	Multi-Purpose Suite of Water Quality Models for Escambia County	24.0	\$304,656	\$304,656	N/A	N	
108	116	Brownsville Nature Trail	24.0	\$8,000,000	\$8,000,000	\$2,000,000	Y	Revised request to Phase I only
109	69	Warrington Multi-Use Facility	23.0	\$11,750,000	\$11,750,000	N/A	N	
110	023	Escambia County Website App Tourism	22.0	\$361,750	\$361,750	N/A	N	No changes made
111	064	One.Net - Pensacola Broadband	21.0	\$240,000	\$240,000	N/A	N	
112	070	Family Prison Transportation Project	19.0	\$60,000	\$60,000	N/A	N	
113	118	Digital Radiology at Nemours	18.0	\$806,000	\$806,000	N/A	N	
114	031	shareourshore	17.0	\$100,000	\$100,000	N/A	N	No changes made
115	007	Paddle Lacrosse Golf Courses	16.0	\$140,000	\$140,000	N/A	N	No changes made
116	084	Silver Lining, Inc	16.0	\$581,000	\$581,000	N/A	N	
117	114	Pedestrian safety on Main St.	15.0	\$56,450	\$56,450	N/A	N	No changes made
118	124	Perdido Key - Additional Public Parking and Beach Access	14.0	\$2,000,000	\$0	\$2,000,000	Y	Revised to include a Phase I budget
119	098	LA's Funtainment Center	13.0	\$8,957,649	\$8,957,649	N/A	N	
120	005	Cantonment Sportsplex	9.0	\$50,000	\$50,000	N/A	N	
121	112	PENSACOLA BOTONICAL GARDEN-ESTUARIUM	7.0	\$500,000	\$500,000	N/A	N	No changes made
122	013	Economic Loss Zone/ infrastructure	5.0	\$417,000	\$417,000	N/A	N	
123	033	Sunken Barge Cleanup	3.0	\$0	\$0	N/A	N	
124	060	rebuild 2nd sandbar	2.0	\$100,000	\$0	\$100,000	Y	Revised to include a Phase I budget
Total				\$323,312,877		\$39,403,338		

Updated Budget Report 11.17.15 - Notes

Ranking	Application	Project Name	Preliminary Technical Score	Revised	Responded	Date	Method	Person	Affiliation to Project	Comments
1	011	Restore the City Creek	78.0	Y	Y	11.12.15	email	G.R. Mead	POC	Revised to Phase I & II
2	004	Eleven Mile Creek Stream Restoration	77.0	Y	Y	11.7.15	email	Chris Curb	POC	Revised to Phase I only
3	105	Navy Blvd Beautification and Navy Point Restoration	76.0	Y	Y	11.7.15	email	Chris Curb	Engineering	Revised to Phase I only
4	078	Forest Creek Apartment Complex Acquisition/Demolition & Jones Creek Floodplain Restoration Project	74.0	N	Y	11.11.15	email	Brent Wipf	POC	
5	095	Lake Charlene/BridleTrail	73.0	Y	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	Revised request to Phase I and Revised total project budget
6	101	Beach Haven S & NE	72.0	Y	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	Revised request to Phase I only
7	107	Perdido Key Gulf of Mexico Public Access	71.0	N	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	
8	052	Perdido Bay Bronson Field Living Shoreline Project	66.0	N	Y	11.12.15	email	Chips Kirschenfeld	POC	
9	106	Jackson's Lakes Diversion & Wakeboard Park	66.0	Y	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	Revised request to Phase I only
10	044	Jones Swamp Wetland Preserve Management & Ecosystem Restoration	65.0	N	Y	11.11.15	email	Brent Wipf	POC	
11	048	Sanders Beach Park Addition / Beach Restoration	64.0	Y	Y	11.11.15	email	James Veal	POC	Revised request to Phase I only
12	039	Hollice T. Williams Park -Stormwater Management/Recreational Facilities Project	63.0	N	Y	11.12.15	Phone	Rebecca Ferguson	POC	
13	049	Olive Road Phase II East-Ferry Pass Zone 5	63.0	Y	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	Revised request to Phase I only
14	100	S Old Corry Field Rd Bridge Replacement	63.0	N	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	
15	054	Sunset Island Seagrass Restoration Project	62.0	N	Y	11.12.15	email	Chips Kirschenfeld	POC	
16	057	Carpenter Creek and Bayou Texar Economic and Environmental Revitalization Plan	62.0	Y	Y	11.9.15	email	Traci Goodhart	POC	Revised request to Phase I only
17	043	Woodlands -UWF Scenic Hills--St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection	61.0	Y	Y	11.7.15	email	Chris Curb	POC	Revised request to Phase I only
18	051	11 Mile Creek Basin	61.0	N	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	
19	010	Belmont-DeVilliers:Restored Heritage Revisited	59.0	N	N	N/A	N/A	N/A	N/A	Called POC Beverly Perry@850.341.1128, No return call; nothing changed.
20	012	Navy Point Rain Gardens and Community Greens	59.0	Y	Y	11.5.15	email	Melissa Pino	Applicant/POC	Revised due to sale of 1 parcel
21	110	Pensacola Beach Dune Walkover Replacements	59.0	Y	Y	1.4.15/11.7.1	email	Ron Ellington/Chris Curb	POC/Esc. County, Engineering Manager - Stormwater	POC Ron Ellington confirmed Budget, Chris Curb revised budget. Budget is revised to the reduced figure provided by Chris Curb.
22	045	IHMC Community Meeting Hall Expansion	58.0	N	Y	11.4.15	email	Julie Sheppard	POC	
23	120	Dune Walkover Protection Project	57.0	N	Y	11.11.15	email/phone	Ron Ellington	POC	Called POC Ron Ellington@303.549.6545, project 110 & 120 are same, sent email 11.11.15, concurrence received, POC requests this project be deleted
24	042	REAP/SCA's Escambia Conservation Corps	56.0	N	Y	11.11.15/11.12.15	Phone/email	Vinnie Whibbs	Grants Writer	Called POC Rick Dye@850.832.3014, he turned the call over to Mr Whibb who confirmed the budget is correct as submitted.
25	046	Native Paths Boardwalk	56.0	N	Y	11.12.15	email	Keith Wilkins	POC	
26	096	Brownsville Redevelopment Initiative	56.0	N	Y	11.12.15	email	Max Rogers	POC	
27	099	Project Universal Access	56.0	N	N	N/A	N/A	N/A	N/A	Called POC Frank Cherry @850.595.5566 ext 16, left a voice mail message 11.11.15.
28	034	Perdido River Habitat Restoration	55.0	N	Y	11.12.15	email	Brent Shaver	POC	
29	059	South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green (aka, Mariner Village), Liberty Church	55.0	Y	Y	1.4.15/11.9.1	email	Steve Geci/Chris Curb	Applicant/POC; Esc. County,	Revised request to Phase I only
30	003	Belmont Cultural Center Heritage Tourism Destination Phase I	54.0							Called POC Kim Jennings @850.501.2877,
31	022	Lionfish Commercialization & Harvest	54.0	N	Y	11.4.15	email	Anna Clark	Applicant/POC	
32	050	Port Pensacola Maritime Infrastructure Berth 6 Restoration	54.0	N	Y	11.12.15	Phone	Rebecca Ferguson	POC	
33	094	Escambia County Offer Your Shell To Enhance Restoration (OYSTER) Project	54.0	N	Y	11.11.15	Phone	Jill	Cleaver	Called POC Gwinn Corley@850.438.1178, Spoke with applicant Jill Cleaver and confirmed budget, 11.11.15
34	024	SOAR WITH RESTORE	52.0	N	Y	11.4.15	email	Dr. Calvin Avant	POC	
35	030	Tarkiln Bayou Preserve restoration of Big Muddy	52.0	N	Y	11.12.15	email	Dan Hoffman	POC	
36	062	Escambia County Santa Rosa Island Property Boardwalk and Observation Towers	52.0	Y	Y	11.13.15	phone/email	Glen Griffith	POC	Revised request to Phase I only
37	081	White Island Restoration	52.0	N	Y	11.11.15	email	Matt Yonge	POC	
38	077	Museum Plaza	51.0	N	Y	11.4.15	email	Ross Pristera	POC	
39	014	North Palafox Street Road Diet and Beautification	50.0	N	Y	11.12.15	email	Alan Gray	POC	
40	015	Perdido Bay Public Waterway Access Site	50.0	N	Y	11.12.15	vmail	Shelly Marshall	POC	
41	029	Pensacola Beach Reclaimed Water System Expansion - Phase IV	50.0	N	Y	11.11.15	email	Tim Haag	POC	
42	061	General Daniel "Chappie" James, Jr. Memorial Park Low Impact Development and Stormwater Treatment Project	50.0	N	Y	11.12.15	Phone	Rebecca Ferguson	POC	
43	086	Town of Century Water Quality Improvements	50.0	N	Y	11.4.15	email	Frank Fabre	Applicant/POC	
44	028	Ashland Park Sewer Expansion/Stormwater Improvement	49.0	Y	Y	11.11.15	email	Tim Haag	POC	Reduced budget request; This is NOT a
45	032	Dolphin Conservation Program	47.0							Called POC Carol Rafalski@850.474.2825, left a voice mail message 11.11.15.
46	073	Sam's Surf City, Wavepool/Youth Training & Aquatic Recreation Program	47.0							Called POC Richard Sanfilippo@850.341.8605, directed to office#, left a voice mail message 11.11.15.
47	103	Big Lagoon Ecosystem Restoration	47.0	Y	Y	11.12.15	email	Les Westerman	POC	Revised request to Phase I only; Total Project budget increased
48	111	Electrify the Ferry Service	47.0	Y	Y	11.12.15	email	David McGehee	POC	Reduced budget request
49	041	Seville Harbour Breakwater	46.0	Y	N	11.12.15	email	Leo Cyr	POC	Revised request to Phase I only
50	027	Cooperative Invasive Species Management	45.0	N	Y	11.9.15	email	Karen Zilliox	Applicant/POC	
51	047	Maritime Sports Tourism Development Project/ Maritime Infrastructure Project	45.0	N	Y	11.12.15	Phone	Rebecca Ferguson	POC	
52	117	Bayou Chico Restoration	45.0	Y	Y	1.9.15/11.11.1	email	John Naybor	Applicant/POC	Revised request to Phase I only
53	21	Community Advocacy Center	44.0	Y	N	11.5.15	email	Eugena Wiley	Works for POC	Corrected to submitted budget
54	001	Maritime Heritage and Nature Trail	43.0							Called POC Jon Hill@850.393.1561, left a message with receptionist, Mr. Hill not in 11.11.15.

Ranking	Application	Project Name	Preliminary Technical Score	Revised	Responded	Date	Method	Person	Affiliation to Project	Comments
55	017	Escambia County Large Vessel Reef(s) Project	43.0	N	Y	11.12.15	vmail	Shelly Marshall	POC	
56	089	Veterans Memorial Park Improvements	43.0	Y	Y	11.4.15	email	Butch Hansen	POC	Revised due to receipt of Impact 100 Grant
57	093	Escambia County Heritage Trails	43.0	N	Y	11.4.15	email	Dr. Elizabeth Benchley	POC	
58	018	Pensacola Adaptive Sailing Outreach	42.0	Y	Y	11.12.15	email	Brian Kupferschmidt	POC	Revised request to Phase I only
59	055	Riparian Zone Preservation	42.0	Y	Y	11.9.15	email	Traci Goodhart	POC	Revised request to Phase I only
60	075	Loaves and Fishes Emergency Family Shelter	42.0	N	Y	11.4.15	email	Kelli Thomas	POC email	
61	090	Chimney Park Stormwater Improvements	42.0	N	Y	11.9.15	email	Charles Armour	Applicant/POC	
62	067	Shoreline Habitat and Resilient Coasts (SHaRC)	41.0	N	Y	11.6.15	email	Rick Harter	Applicant/POC	
63	063	BAYWALK PROMENADE	41.0	N	Y	11.4.15	email	Sergio Hernandez	POC	
64	091	Building Community Resilience in Escambia County	40.0	N	Y	11.4.15	email	Greg Strader	Applicant/POC	
65	104	Project AIMS	40.0							Called POC Deborah Douma @850.484.1705, left a voice mail message 11.11.15.
66	109	Perdido Key Multi-Use Path	40.0	N	Y	11.11.15	Phone/email	Charles Krupnick	POC	
67	025	Pensacola MESS Hall New Facility Planning Grant	39.0	N	Y	11.11.15	Phone	Megan Pratt	Applicant/POC	
68	020	Big Lagoon State Park and Tarkiln Bayou Preserve State Park Restoration	38.0	N	Y	11.11.15	Phone	Vernon Compton	Applicant/POC	
69	040	Green Roof	38.0	Y	Y	11.5.15	email	Brenda Van Brussel	Applicant/POC	Corrected to submitted budget; Attachment
70	072	Escambia County/ ECUA Resource Recovery Project-Energy Island	38.0	N	Y	11.11.15	Phone	Brent Schneider	POC	
71	053	Water Quality Targets for Seagrass Restoration in Pensacola and Perdido Bays	37.0	N	Y	1.5.15/11.09.1	email	Dana Morton	Applicant/POC	Responded twice, confirmed budget twice
72	076	Englewood-Northeast Brownsville-West Moreno Urban Revitalization Project	37.0	N	Y	11.7.15	email	Chris Curb	Esc. County, Engineering Manager - Stormwater	
73	002	Women's Transitional Shelter & Support Center	36.0							Called POC Amanda Kondrat'yev @850.206.3296, left a voice mail message 11.11.15.
74	102	Cantonment Community Center	36.0	N	Y	11.12.15	email	Max Rogers	POC	
75	123	Raise the Homes	36.0	N	See Comment	11.12.15	email	LandmarkBBA@yahoo.com	POC email	Called POC Joe Baudendistel @850.453.5621, left a message with receptionist 11.11.15; v-mail 11.12.15; Received email with Phase I, spoke with receptionist 11.13.15 she will try to get POC to call, Spoke with POC e-mail provides a Phase I \$20,000, was unclear what was being asked for -- Do not use e-mail - Leave budget as a total. 11.16.15.
76	087	Escambia and Pensacola Bays Oyster Reef Mapping and Condition Assessment	35.0	N	Y	11.9.15	email	Laura Geselbracht	POC	
77	097	Reaching Our Community	35.0	N	Y	11.11.15	email	Dr. Dorothy Brown	Applicant/POC	
78	016	Old East Hill Community Market	34.0	N	Y	11.12.15	Phone/email	Doug Herrick		
79	026	OLF8 Commerce Park Improvements	34.0							Called POC Libby Brown @850.898.2201, left a voice mail message 11.11.15.
80	036	Financial Recovery and Preparedness for Escambia County	34.0	N	Y	11.12.15	Phone			
81	122	Community Gathering Center	34.0	N	See Comment	11.12.15	email	LandmarkBBA@yahoo.com	POC email	Called POC Joe Baudendistel @850.453.5621, left a message with receptionist 11.11.15; v-mail 11.12.15; Received email which is unclear, spoke with receptionist 11.13.15 she will try to get POC to call, Spoke with POC e-mail provides a Phase I \$20,000, was unclear what was being asked for -- Do not use e-mail - Leave budget as a total.
82	056	Pleasant Grove Inlet	33.0	N	Y	11.12.15	Phone	Mark Gibson	POC	
83	071	CareerLaunch at Boys & Girls Club	33.0	Y	Y	11.4.15	email	Leslie Hunter-Huff	POC	Revised request to Phase I only
84	074	If we build it, they will come	33.0	N	Y	11.12.15	Phone	Nancy Wolfe	Applicant/POC	Called POC Nancy Wolfe @850.434.5456, left a message 11.12.15.
85	079	Emerald Coast Institute for Living Shorelines	33.0	Y	Y	11.12.15	email	David McGehee	POC	Reduced budget request
86	121	Hampton Lakes Flooding Issue	33.0	N	Y	11.5.15	email	Thomas Adcock	Applicant/POC	
87	068	Escambia Wood Treating Superfund Redevelopment Master Plan	32.0	N	Y	11.12.15	Phone	Glen Griffith	POC	
88	082	SCA Internship Ladder to Employment	31.0	Y	Y	11.5.15	email	Marsha Towns	POC	Revised request to Phase I only
89	083	SCA Internship Ladder to Employment	31.0	Y	Y	11.5.15	email	Marsha Towns	POC	Revised request to Phase I only
90	038	Lambert Bridge Rd	30.0	N	Y	11.12.15	email	Jeff Hester	POC	
91	066	Portable Marine Training Facilities	30.0	N	Y	11.12.15	Phone	Jennifer Aicher	Applicant/POC	
92	088	Technology Campus Parking Garage	30.0							Called POC Libby Brown @850.898.2201, left a voice mail message 11.11.15.
93	092	Solar Power for Pensacola Habitat	30.0	N	Y	11.12.15	Phone/email	Doug Herrick		
94	113	STEM Story	30.0	N	Y	11.9.15	email	Daniel Pennington	Applicant/POC	
95	006	Human Performance Research Laboratory	29.0	N	Y	11.9.15	email	Dawn Kernagis	POC	
96	058	City Bike Share	29.0	Y	Y	11.4.15	email	Emily Stien McKiddy	POC	Revised request to Phase I only
97	080	Escambia County Regional Sediment Management Plan (ERSMP)	28.0	Y	Y	11.12.15	email	David McGehee	POC	Reduced budget request
98	085	Learn a Language - Touch the World	28.0	N	Y	11.12.15	email	Lee Hanson	POC	
99	019	Hispanic Community Center	27.0	Y	Y	11.12.15	Phone/email	Grace McCaffery	POC	Reduced budget request
100	035	ConFund	27.0	N	Y	11.12.15	email	Jeff Hester	POC	
101	037	Cottage Hill Water Works Infrastructure Update and System Improvements	27.0	N	Y	11.12.15	Phone/email	Jacqueline Rogers	POC	
102	119	G.R.U.B	27.0							Called POC Brandon Deny@515.423.1043, left a voice mail message 11.12.15.
103	108	Scenic Pathway	26.0	N	Y	11.4.15	email	Lisa Evers	Applicant/POC	
104	065	Culinary Entrepreneurial Incubator Center	25.0							Called POC Michael Selby@850.542.9904, left a voice mail message 11.12.15.
105	008	Clean Energy for Pensacola!	24.0	Y	Y	11.12.15	Phone/email	Doug Herrick	POC	Corrected to submitted budget
106	009	Oakland Community Park	24.0	Y	Y	11.4.15	email	Joe Roberts	Applicant/POC	Revised to include a Phase I budget, No total project budget
107	115	Multi-Purpose Suite of Water Quality Models for Escambia County	24.0	N	Y	11.4.15	email	Jan Mandrup-Poulsen	Applicant/POC	
108	116	Brownsville Nature Trail	24.0	Y	Y	11.12.15	Phone	Mike Kilmer	Applicant/POC	Revised request to Phase I only
109	69	Warrington Multi-Use Facility	23.0	N	Y	11.12.15	email	Randy Ponson	POC	
110	023	Escambia County Website App Tourism	22.0							Called POC Blair Anderson@850.293.7908, left a voice mail message 11.12.15.
111	064	One.Net - Pensacola Broadband	21.0	N	Y	11.9.15	email	David Musselwhite	Applicant/POC	
112	070	Family Prison Transportation Project	19.0	N	Y	11.5.15	email	Pastor Clarence Jones	Applicant/POC	
113	118	Digital Radiology at Nemours	18.0	N	Y	11.12.15	Phone/email	Mandy Santiago	POC	
114	031	shareourshore	17.0							Unable to contact, bad phone #
115	007	Paddle Lacrosse Golf Courses	16.0							Called POC Rick Appleyard@850.380.7633, left a voice mail message 11.12.15.

Ranking	Application	Project Name	Preliminary Technical Score	Revised	Responded	Date	Method	Person	Affiliation to Project	Comments
116	084	Silver Lining, Inc	16.0	N	Y	11.12.15	Phone	Gloria Wiggins	Applicant/POC	
117	114	Pedestrian safety on Main St.	15.0							Called POC Ron Butlin@850.434.5371, left a voice mail message 11.12.15.
118	124	Perdido Key - Additional Public Parking and Beach Access	14.0	Y	Y	11.12.15	email	John Hill	Applicant/POC	Revised to include a Phase I budget, No total project budget
119	098	LA's Funtainment Center	13.0							Called POC Larry Bethea@850.525.2823, he responded to each question. 11.12.15.
120	005	Cantonment Sportsplex	9.0	N	Y	11.5.15	email	Mike Repine	POC	
121	112	PENSACOLA BOTONICAL GARDEN-ESTUARIUM	7.0							Called POC Harold Hommeland@850.433.1620, left a voice mail message 11.12.15.
122	013	Economic Loss Zone/ infrastructure	5.0	N	Y	11.12.15	Phone	Whilheminia Ladd Gadson	Applicant/POC	
123	033	Sunken Barge Cleanup	3.0	N	Y	11.12.15	vmail	Shelly Marshall	POC	
124	060	rebuild 2nd sandbar	2.0	Y	Y	11.12.15	Phone	Andy Mckeown	Applicant/POC	Revised to include a Phase I budget, No total project budget
Total										

- No Response/contact by phone
- responded - no changes
- responded - revised budget
- responded - duplicate application - requested deletion of project