

ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
 FISCAL YEAR 2024/2025 ALLOCATIONS TO COMMUNITY PARTNERS

	Description	FY2024 Adopted	FY2025 Requested	FY2025 Proposed	
General Fund					
	211 (First Call for Help)/United Way	20,982	22,000	20,982	
NEW	Be Ready Alliance Coordinating for Emergencies (BRACE)	0	125,000	0	
L	Community Health Northwest Florida	447,664	535,164	447,664	IGT/Medicaid
	Council on Aging	45,000	45,000	45,000	
	EComfort, Inc.	5,000	15,000	5,000	
	Gulf Coast Veterans Advocacy Council, Inc.	11,875	30,000	11,875	
NEW	Harvest Community Outreach, Inc (new)	0	5,000	0	
	Health and Hope Clinic	28,500	30,000	28,500	
	Lakeview Center, Inc.	340,059	347,824	340,059	IGT/Medicaid
	Pensacola Caring Hearts	12,350	42,000	12,350	
	United Way (Community Investment)	0	Did not apply	0	
	Wildlife Sanctuary	33,250	40,000	33,250	
		\$944,680	\$1,236,988	\$944,680	
First Three Cents Tourist Development Tax					
	Visit Pensacola (VP/PS/ACE)	9,680,000	10,892,920	9,825,000	
	Sail Pensacola (Foiling Event) (TDC approved: 12-12-23)	0	315,000	315,000	
		\$9,680,000	\$11,207,920	\$10,140,000	
Fourth Cent Tourist Development Tax					
	African-American Heritage Society	60,000	75,000	75,000	
	Pensacola Area Chamber Foundation (4th of July Fireworks)	96,000	96,000	96,000	
	Juneteenth Fireworks Celebration	50,000	50,000	50,000	
NEW	Perdido Key Beach	0	50,000	50,000	
	Pensacola Beach Chamber of Commerce (Fireworks)	85,000	87,750	87,750	
1	General Chappie James Museum Foundation (Statue)	0	0	0	
	General Chappie James Museum - A Visit with Chappie James	50,000	did not apply	0	
	Pensacola Mardi Gras Foundation Inc	250,000	250,000	250,000	
NEW	Pelican Drop	0	50,000	50,000	
	Naval Aviation Museum - Flight Academy	100,000	100,000	100,000	
	Visit Pensacola (4th cent projects)	3,320,000	3,500,000	3,500,000	
	Santa Rosa Island Authority - Trolley Service	250,000	did not apply	0	
NEW	Santa Rosa Island Authority - Beach Nourishment	0	3,000,000	0	
	West FL Historic Preserve. Board, Inc. (cemeteries)	225,000	250,000	250,000	
		\$4,486,000	\$7,508,750	\$4,508,750	
Fifth Cent Tourist Development Tax					
	Visit Pensacola (VP/ACE)	\$0	\$0	\$0	
		\$0	\$0	\$0	
Local Option Sales Tax Fund					
	Center for Independent Living of Northwest FL	30,000	60,000	30,000	
	Gulf Coast Minority Chamber of Commerce, Inc.	75,000	75,000	75,000	
ILA	Pensacola Escambia Development Corp (PEDC)	600,000	600,000	600,000	
	Northwest Florida Defense Partners	75,000	75,000	75,000	
	Town of Century (Economic Development Initiative)	55,000	55,000	55,000	
	Studer Community Institute -"SCI Venture Mentoring Service"	0	0	0	
		\$835,000	\$865,000	\$835,000	
Solid Waste Management Fund					
	Keep Pensacola Beautiful, Inc.	100,000	182,403	100,000	
		\$100,000	\$182,403	\$100,000	

1 Funds to be released after funding commitments are secured from other entities

Visit Pcola Unified Budget Total = \$13,325,000 Proposed Total: \$16,528,430

M=mandate
 ILA=interlocal agreement
 L=leverages funds from other sources/our funds let them get more from others