

ESCAMBIA CONSORTIUM, FLORIDA
2014/2015 ANNUAL PLAN
(OCTOBER 1, 2014 - SEPTEMBER 30, 2015)

COMPRISED OF:

**ESCAMBIA COUNTY, CITY OF PENSACOLA, SANTA ROSA
COUNTY, AND CITY OF MILTON**

CONTACTS:

ESCAMBIA COUNTY (Lead Agency):

Randy Wilkerson
Escambia County
Neighborhood Enterprise Division
Community & Environment Department
Pensacola, Florida
Phone: (850) 458-0466
Fax: (850) 458-0464
wrwilker@myescambia.com

CITY OF PENSACOLA:

Marcie Whitaker, Housing Administrator
Housing Office
City of Pensacola
P.O. Box 12910
Pensacola, Florida 32521
Phone: (850) 858-0350
Fax: (850) 595-0113
mwhitaker@cityofpensacola.com

SANTA ROSA COUNTY/MILTON:

Erin Malbeck, Housing Program Coordinator
Santa Rosa County Community Planning,
Zoning and Development Division
6051 Old Bagdad Highway, Suite 201
Milton, FL 32583
Phone: (850) 981-7089
Fax: (850) 981-7099
ErinM@santarosa.fl.gov

DATE: August 15, 2014

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission		*2. Type of Application	*If Revision, select appropriate letter(s):
<input type="checkbox"/> Preapplication	<input checked="" type="checkbox"/> New	<input type="checkbox"/> Continuation	* Other (Specify)
<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Revision		
<input type="checkbox"/> Changed/Corrected Application			

*3. Date Received: 08/14/14	4. Application Identifier: 59-6000-598
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5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
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State Use Only:

6. Date Received by State: 08/14/14	7. State Application Identifier: N/A
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8. APPLICANT INFORMATION:

* a. Legal Name: Escambia County

* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000-598	*c. Organizational DUNS: 075079673
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d. Address:

*Street1: 221 Palafox Place
Street 2: P.O. Box 1591
*City: Pensacola
County: Escambia
*State: Florida
Province:
Country:
*Zip/ Postal Code: 32591

e. Organizational Unit:

Department Name: Community & Environment Department	Division Name: Neighborhood Enterprise Division
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f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Middle Name: Randy	First Name: Walton
*Last Name: Wilkerson	
Suffix:	

Title: Division Manager

Organizational Affiliation:
Escambia County

*Telephone Number: (850) 595-0022	Fax Number: N/A
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*Email: wrwilker@myescambia.com

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: B. County Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Entitlement Grant CDBG

*12. Funding Opportunity Number: N/A

*Title:

13. Competition Identification Number: N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Escambia County

*15. Descriptive Title of Applicant's Project:

Escambia County CDBG Program

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of: **FL District 01**
*a. Applicant **FL District 01** *b. Program/Project: **FL District 01**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
*a. Start Date: *b. End Date:

18. Estimated Funding (\$):
*a. Federal **\$1,653,390.00**
*b. Applicant
*c. State
*d. Local
*e. Other
*f. Program Income **\$15,000.00**
*g. TOTAL **\$1,668,390.00**

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on **08/14/14**
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)
 Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)
 **I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:
Prefix: *First Name: **Jack**
Middle Name: **R.**
*Last Name: **Brown**
Suffix:
*Title: **County Administrator**
*Telephone Number: **(850) 595-4946** Fax Number: **N/A**
*Email: **jrbrown@myescambia.com**
*Signature of Authorized Representative: *Jack R Brown* Date Signed: **8/6/2014**

Witnessed: *Angela Cradley*
Print Name: **Angela Cradley**
Witnessed: *Judy H. Witterstaeter*
Print Name: **Judy H. Witterstaeter**

Approved as to form and legal sufficiency:
Approved as to form and legal sufficiency.
By/Title: *Johnal Ags*
Date: **8/24/14**

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: B. County Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME

*12. Funding Opportunity Number: N/A

*Title:

13. Competition Identification Number: N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Escambia Consortium, Florida

*15. Descriptive Title of Applicant's Project:

Escambia Consortium HOME Program

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of: FL District 01
*a. Applicant FL District 01 *b. Program/Project: FL District 01

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
*a. Start Date: *b. End Date:

18. Estimated Funding (\$):
*a. Federal \$975,346.00
*b. Applicant
*c. State
*d. Local
*e. Other \$219,453.00
*f. Program Income
*g. TOTAL \$1,194,799.00

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on 08/14/14
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372

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 **I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:
Prefix: *First Name: Jack
Middle Name: R.
*Last Name: Brown
Suffix:
*Title: County Administrator
*Telephone Number: (850) 595-4946 Fax Number: N/A
*Email: jrbrown@myescambia.com
*Signature of Authorized Representative: [Signature] Date Signed: 8/6/2014

Witnessed: [Signature]
Print Name: Angela Cevalay

Witnessed: [Signature]
Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:
Approved as to form and legal sufficiency.
By/Title: [Signature]
Date: 8/24/14

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: B. County Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

*Other (specify):

*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

ESG

*12. Funding Opportunity Number: N/A

*Title:

13. Competition Identification Number: N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Escambia County, Florida

*15. Descriptive Title of Applicant's Project:

Escambia County ESG

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of: **FL District 01**
*a. Applicant **FL District 01** *b. Program/Project: **FL District 01**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
*a. Start Date: *b. End Date:

18. Estimated Funding (\$):

*a. Federal	\$136,359.00
*b. Applicant	
*c. State	
*d. Local	
*e. Other	\$136,359.00
*f. Program Income	
*g. TOTAL	\$272,718.00

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?
 a. This application was made available to the State under the Executive Order 12372 Process for review on **08/14/14**
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 **I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:
Prefix: *First Name: **Jack**
Middle Name: **R.**
*Last Name: **Brown**
Suffix:
*Title: **County Administrator**
*Telephone Number: **(850) 595-4946** Fax Number: **N/A**
*Email: **jrbrown@myescambia.com**
*Signature of Authorized Representative: *Jack R. Brown* Date Signed: **8/14/2014**

Witnessed: *Angela Cepaley*
Print Name: **Angela Cepaley**

Witnessed: *Judy H. Witterstaeter*
Print Name: **Judy H. Witterstaeter**

Approved as to form and legal sufficiency:
Approved as to form and legal sufficiency.
By/Title: *Judy H. Witterstaeter*
Date: **8/24/14**

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission		*2. Type of Application		*If Revision, select appropriate letter(s):	
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New			
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation		* Other (Specify)	
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision			
*3. Date Received:		4. Application Identifier: 59-6000-406			
5a. Federal Entity Identifier:			*5b. Federal Award Identifier:		
State Use Only:					
6. Date Received by State:			7. State Application Identifier:		
8. APPLICANT INFORMATION:					
* a. Legal Name: City of Pensacola					
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000406			*c. Organizational DUNS: 07-313-1559		
d. Address:					
*Street1: 222 W. Main St.					
Street 2:					
*City: Pensacola					
County: Escambia					
*State: FL					
Province:					
Country:					
*Zip/ Postal Code: 32502					
e. Organizational Unit:					
Department Name: City of Pensacola			Division Name: Housing Office		
f. Name and contact information of person to be contacted on matters involving this application:					
Prefix:		First Name: Marcie			
Middle Name:					
*Last Name: Whitaker					
Suffix:					
Title: Administrator					
Organizational Affiliation:					
*Telephone Number: 850-858-0350			Fax Number: 850-595-0113		
*Email: mwhitaker@cityofpensacola					

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:
- Select One -

Type of Applicant 3: Select Applicant Type:
- Select One -

*Other (specify):
Escambia Consortium

*10. Name of Federal Agency:
U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Pensacola, FL

*15. Descriptive Title of Applicant's Project:

CDBG Project Titles: City of Pensacola CDBG Program - Homeowner Housing Rehabilitation Loan/Grant; Public Services for Seniors; Code Enforcement; Temporary Relocation; Homebuyer and Foreclosure Prevention Education and Counseling; Westside Neighborhood Improvements; Program Administration.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of: FL - 001

*a. Applicant FL-001

*b. Program/Project: FL-001

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project: Community Development Block Grant (CDBG)

*a. Start Date: 10/01/2014

*b. End Date: 09/30/2015

18. Estimated Funding (\$):

*a. Federal	\$704,589.00
*b. Applicant	
*c. State	
*d. Local	
*e. Other	\$24,771.00
*f. Program Income	\$110,000.00
*g. TOTAL	\$839,360.00

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on 08/15/2014
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr.

*First Name: Ashton

Middle Name: J.

*Last Name: Hayward

Suffix: III

*Title: Mayor

*Telephone Number: 850-435-1626

Fax Number: 850-435-1611

*Email: mayorhayward@cityofpensacola.com

*Signature of Authorized Representative:

Date Signed: 7/21/14

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.



Fifth Program Year Action Plan (2014)

Narrative Responses

GENERAL

Executive Summary 91.220(b)

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 (2014) Action Plan Executive Summary:

Member jurisdictions comprising the Escambia Consortium will continue their long-standing cooperative effort targeting the provision of housing, public services, and public facility improvements for lower income neighborhoods, families and individuals based on eligibility criteria for the various programs and projects cited in the Five Year and Annual Plans.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.211(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
 3. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 (2014) Action Plan General Questions - Response:

1-2. The Escambia Consortium strives to make all of its programs available to income eligible residents regardless of race, sex, religious background or disability. As a result, the majority of the housing activities and services delineated in this Action Plan are generally available on a jurisdiction-wide basis, limited only by governing Federal or State Regulations which stipulate target areas or eligibility criterion for specified programs or services.

Approximately 40% of the Escambia Consortium’s Community Development activities are dedicated to eligible neighborhoods, such as County or City Community Redevelopment areas, County or City Enterprise Zones, the County’s CDBG Target Areas as established in the Strategic Plan or declared areas of slum and blight. The remaining CDBG activities are dedicated to Direct and Limited Clientele Benefit activities. All HOME funded activities are Direct Benefit activities for low income clientele and ESG activities have a Limited Clientele Benefit as all clients are homeless.

3-4. Actions taking place to meet underserved needs are outlined in the “Other Narratives” portion of the Annual Plan. A brief summary of resources expected to be available to address needs identified in this Annual Plan are:

RESOURCES	Federal	State	Local	Other
CDBG (Entitlement)	HUD			
HOME (Formula)	HUD			
ESG (Formula)	HUD	State/Florida	Agency Matching	
SHIP Program		State/Florida		
CDBG-State	HUD via State			
HOME-State	HUD via State			
Housing Tax Credit	IRS			
Section 8 Rental Assistance	HUD			
Public Housing Funds	HUD			
Homeless Assistance Funds	HUD	State/Florida		Non-Profit
Mortgage Revenue Bonds (Single Family)		State/Florida	Escambia HFA	
Mortgage Revenue Bonds (Multi-Family)		State/Florida	Escambia HFA	
Tax Increment Financing			Escambia/Pensacola	
Private Mortgage Lenders				Private
Private Affordable Housing Developers (for profit & non-profit)				Private & Non-profit

Local Option Sales Tax			Escambia/Pensacola	
SHOP Program	HUD			Non-profit
Legislative Appropriations		State/Florida		
Surplus Property			Escambia/Pensacola	
United Way (Escambia & Santa Rosa)				Non-Profit
Faith Based Organizations				Non-profit
Neighborhood Stabilization Program	HUD (Escambia County)	State/Florida (Santa Rosa County)		Non-profit

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 (2014) Action Plan Managing the Process - Response:

1. Service Delivery, Management and Coordination:
 Within the Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Escambia County serves as the lead jurisdiction. The Five Year Strategic Plan provided in the current Consolidated Plan details the agencies and organizations with responsibility for management and administration of the Annual Action Plan in Escambia and Santa Rosa counties and each priority included therein. Numerous individuals and agencies work cooperatively to deliver housing activities within the Consortium, however for purposes of providing key management contacts, the following organizational references are provided:

Escambia County/City of Pensacola:

- o Housing and Community Development Activities (County):
 Contact: Neighborhood Enterprise Division
 221 Palafox Place, Suite 200
 Pensacola, Florida 32502
 Phone: (850) 595-1642 E-Mail: wrwilker@myescambia.com

- o Housing and Community Development Activities (City):
Contact: City of Pensacola Housing
P. O. Box 12910
Pensacola, Florida 32521
Phone: (850) 858-0350 E-Mail: mwhitaker@cityofpensacola.com
- o Assisted Housing (County and City):
Contact: City of Pensacola Housing
P. O. Box 12910
Pensacola, Florida 32521
Phone: (850) 858-0350 E-Mail: mwhitaker@cityofpensacola.com
- o Public Housing:
Contact: Area Housing Commission
P.O. Box 18370
Pensacola, Florida 32523
Phone: (850) 438-8561 Fax: (850) 438-1743

Santa Rosa County/Milton:

- o Housing Activities:
Contact: Community Planning, Zoning, and Development Division
6051 Old Bagdad Hwy, Suite 201
Milton, Florida 32583
Phone: (850) 981-7089 Fax: (850) 981-7099
 - o Public and Assisted Housing:
Contact: Milton Housing Authority
1498 Byron Street
Milton, Florida 32570
Phone: (850) 623-8216
2. Consolidated Plan Development Process:
Even with the vast knowledge of the local community by the above noted management personnel, preparation of the Annual Plan for the Consortium is a long-term, staff intensive effort that encompasses a minimum of 6 months of data collection, needs assessment, public/key agency input, drafting and updating plan documents, determining/revising/updating priorities, establishing and publishing proposed and final project lists, securing local governmental approvals from members of the Consortium and effective buy-in by the community and those neighborhoods targeted for assistance. The Annual Plan provides an analytical review of the myriad of agencies consistently involved with the local affordable housing and community development arena, and the compendium will not be restated here. The extensive discussion regarding the process can be found in the Annual Plan General Narrative.
3. Plans to enhance coordination:
One of the most noted assets of the Escambia Consortium is the level of coordination and effective working relationship among the various governmental, non-profit, and private entities that collectively form the service delivery vehicle for the Consortium. Our primary emphasis will be to continue to strengthen and broaden this relationship, especially given the

increased need for stretching limited resources among public and private agencies.

Citizen Participation 91.220(b)

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 5 (2014) Action Plan Citizen Participation response:

The planning process significantly exceeds the threshold requirements for citizen participation as established by HUD for preparation of the Consolidated and Annual Plans. **Exhibit I** contains a summary of the citizen participation process, including citizen and agency comments, public hearing notices, and minutes from public meetings. Multiple formal, advertised public meetings were held in both counties, open planning meetings were widely attended by key agencies and organizations to assist program staff in establishing and updating community needs and priorities, and the plans were approved in public sessions conducted by each of the participating jurisdictions. Notices of the public hearings were published in the *Pensacola News Journal* on **February 23, 2014** and on **April 22, 2014**, as well as disseminated through email listservs and on the Escambia County, City of Pensacola and Santa Rosa County websites. Local Consortium staff participated extensively in all of the community outreach sessions, reviews of the draft and final plans, and with ongoing implementation of the priority projects within the two counties.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 (2014) Action Plan Institutional Structure response:

The Consortium and its member jurisdictions will continue to work with all segments of the local agency based service delivery system to effectuate improvements in the structure, interrelationships and coordination among the various components of the local institutional structure as identified in the Five Year Consolidated Plan. The Consortium will, through its participating jurisdictions, actively support and encourage agencies at critical links in the structure to seek enhanced funding, secure greater volunteer support and work closely with related agencies to effect improved efficiencies.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 (2014) Action Plan Monitoring - Response:

Initial discussion of the oversight and monitoring issue requires some attention to the interrelationships which have been created to effectively manage and implement the various activities cited in the Consolidated Plan. Planning and implementation of joint HOME Program activities addressed in the Consolidated Plan will be carried out under the general oversight of Escambia County though specific day-to-day functions will be performed by direct or contract staff serving each member of the Consortium. The specific agencies who will be involved in program and fiscal monitoring activities during the Plan period are those delineated in the Service Delivery, Management and Coordination sections of each jurisdiction's Annual Action Plan. These agencies have and continue to routinely work cooperatively toward the accomplishment of common housing and community development objectives.

The CDBG Program activities will be independently managed by Escambia County and City of Pensacola's designated administering agencies as both jurisdictions are entitled to direct receipt of CDBG funds via formula. Santa Rosa County is not a direct CDBG recipient, and is eligible only through participation in the State of Florida's Small Cities Discretionary CDBG (Competitive) Program. During the term of this Plan, should Santa Rosa County receive a competitively awarded Small Cities CDBG, said grant will be administered and monitored in accordance with governing regulations of the State of Florida Department of Economic Opportunity.

Escambia County, as a direct recipient of Neighborhood Stabilization Program (NSP1 and NSP3) funding from HUD, administered the program on a day to day basis. Santa Rosa County, though not a direct NSP1 recipient, received an NSP1 award through the State of Florida Department of Community Affairs (now the Department of Economic Opportunity) and it was administered by its Housing Program staff. The Escambia County NSP1 and NSP3 grants are both 100% complete and pending closeout by HUD. The Santa Rosa County NSP1 grant is complete and closed with the State of Florida.

Emergency Solutions Grant (ESG) and related homeless program activities will be managed by the respective jurisdiction receiving the funding allocation. At present, only Escambia County receives a direct ESG formula allocation. Due to changes as directed by the HEARTH Act, greater coordination is required with the lead Continuum of Care agency, the EscaRosa Coalition on the Homeless, Inc. (ECOH). As necessitated by the HEARTH Act, Escambia County and the ECOH have jointly prioritized the use of the ESG funds, and will be responsible for the implementation together with the related reporting required. The ECOH serves both Escambia and Santa Rosa counties. To the extent possible, the local jurisdictions will maintain contacts with area non-profit and private housing providers with regard to HUD or other Federal financial assistance which may be made available to such agencies for affordable or special housing developments.

Monitoring the myriad of activities and programs encompassed in the Consolidated Plan will be accomplished through cooperative efforts of Escambia County's Neighborhood Enterprise Division; the City of Pensacola Housing Office; and Santa Rosa County Housing Program Office. Monitoring procedures will involve two approaches depending upon the method of service delivery, those being: (1) activities directly administered by the members of the Consortium, and (2) activities administered by subrecipients through contract with one or more of the member jurisdictions.

Directly administered activities will be monitored through extensive data collection, regulatory reviews and compliance measures designed to ensure that all statutory and regulatory requirements are being met with respect to the Consolidated Plan and the distinct programs addressed herein. The information will be crosschecked against client and applicant information to verify the accuracy and completeness of the data. For activities involving construction or renovation, on-site monitoring will be accomplished by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and requirements. The monitoring process will also include a review of the level to which the Consolidated Plan goals and objectives are being attained and/or the necessity to revisit problem areas. As well, by monitoring the implementation of the Plan, we will identify significant project level changes subject to revision in accordance with locally established "Substantial Plan Amendment" procedures. These are continuous monitoring procedures associated with the operation of the various programs and activities established in the Plan. The results of the monitoring review and assessment will be compiled into a Consolidated Plan Annual Performance Report (CAPER) which combines the composite accomplishments of the CDBG, HOME, NSP and ESG Programs, as well as locally initiated activities which are directly in support of the objectives cited in the Consolidated Plan. Members of the Consortium will share the data compiled to produce the required reports to the extent that information contained therein is of useful value to the respective member(s).

Subrecipient administered activities will be monitored in accordance with the local Subrecipient Monitoring Plans as developed by each member jurisdiction for ongoing oversight of such agencies (Copies of Monitoring Plans utilized by Escambia County and the City of Pensacola can be made available upon request). Escambia County and the City of Pensacola currently have a combined total of two CDBG subrecipients (Council on Aging of West Florida, Inc. and Escambia-Pensacola Human Relations Commission); ESG subrecipients (EscaRosa Coalition on the Homeless, Loaves and Fishes Soup Kitchen, Inc., Catholic Charities, and periodically other not for profit homeless housing/service providers); and four HOME/CHDO agencies (Community Enterprise Investments, Inc., AMR at Pensacola, Inc., Circle, Inc. and Community Action Program Committee, Inc.), which are monitored by the responsible member jurisdictions. Santa Rosa County does not currently utilize subrecipients in the implementation of its housing activities. Subrecipients are monitored routinely by the responsible jurisdiction through monthly reports, staff contact, review of monthly financial/programmatic requests, and review of annual audits. In addition, at least every two years, but preferably on an annual basis, an extensive on-site monitoring of all subrecipients is undertaken; subrecipients are monitored for programmatic, financial and regulatory compliance with CDBG, HOME, ESG, or other regulations, to the extent that such regulations are applicable to each individual agency, the types of programs/services provided by the agency, and

the source of funding provided to the agency. HOME-assisted projects subject to HOME rent and occupancy restrictions are monitored in accordance with governing regulations. Any problem areas are identified and every effort is made to promptly resolve the issue through training and/or non-punitive measures. If such measures fail, the local government will effectuate the termination provisions within the subrecipient agreement and cease funding for the offending subrecipient.

As a result of updates to the Consortium's Analysis of Impediments to Fair Housing Choice, several recommendations were made to improve access to fair housing. Items that will be addressed this next year will be including more information regarding Fair Housing resources on the Escambia County website (as lead member of the Consortium), requesting the *Pensacola News Journal* to include the fair housing logo and information on its website, increased awareness of disability accommodations in trainings provided by the Pensacola Association of Realtors and the Escambia-Pensacola Human Relations Commission; and staff participation in fair housing training sessions based on availability and funding.

It should be clearly noted that many of the housing issues addressed in the Consolidated Plan may not be under the direct control of the local governments responsible for Consolidated Plan related monitoring, and in most instances, the funding associated with such activities or programs does not flow to or through the member jurisdictions. As well, agencies receiving Federal housing related assistance directly may not be required to obtain local government approval or review of their projects and activities, especially if the source of funding is from a non-HUD Federal agency or a State agency. The Consortium's member jurisdictions will assuredly have difficulty in monitoring the activities of such agencies with respect to the Consolidated Plan.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 (2014) Action Plan Lead-based Paint response:

Members of the Consortium recognize the necessity to identify lead-based paint hazards, to provide information concerning such hazards, and where applicable, to eliminate the lead-based hazard through proper abatement. Prior to providing assistance to applicants, the various housing programs operated by the jurisdictions include the dissemination of the Environmental Protection Agency (EPA) and the Department of Housing and Urban Development (HUD) pamphlet, "Protect Your Family From Lead in Your Home," and the EPA pamphlet, "The Lead-Safe Certified Guide to Renovate Right." These notices educate homeowners and homebuyers on the dangers of lead based paint.

Depending on the level of CDBG or HOME funding provided, properties constructed prior to 1978 which may receive CDBG or HOME rehabilitation assistance or NSP acquisition and/or rehabilitation assistance are evaluated,

inspected, and tested by a Risk Assessor certified by the EPA to conduct lead-based paint activities pursuant to CFR Part 745.226. For extensive rehabilitation work, properties which test positive for lead-based paint are properly abated during the unit rehabilitation process using a certified Lead Based Paint Abatement Contractor following the work specifications prescribed by the Risk Assessor. Occupants (in homeowner occupied properties) and their belongings are protected during the work process which is typically accomplished by the relocation of the homeowner during the abatement phase. The testing of blood/lead levels in children under the age of 6 who reside in the unit receiving rehabilitation assistance occurs as well. Following completion of the abatement, a clearance test is performed by the Risk Assessor prior to the applicant moving back into the home.

Additionally, to maintain compliance with EPA's new Renovation, Repair, and Painting Rule (RRP), all contractors performing renovation or repairs in homes, child care facilities, and/or schools built before 1978 must have training and certification in lead safe work practices and provide documentation of such to the respective local government agency. Even in cases where no lead is found in excess of HUD's Lead Safe Housing Rule, contractors are required to implement RRP "safe work practices" and document same with submittal of a "Renovation Recordkeeping Checklist" form.

The HOME homebuyer assistance programs for Escambia County, Santa Rosa County and the City of Pensacola prohibit the inclusion of homes built prior to 1978.

Public Housing Authorities within the Consortium actively pursue the abatement of lead-based paint in public housing and HUD assisted rental units.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 (2014) Action Plan Specific Objectives - Responses:

The specific Objectives and Outcomes measures as delineated in the March 7, 2006 Federal Register is outlined in the Project Worksheets portion that follows this narrative portion of the Annual Plan. The Worksheets specifically outline the Objectives and Outcome measurements of activities undertaken with the Escambia Consortium's Federal HUD funding, as well as the funding amounts.

A summary of specific annual housing objectives, including planned uses of Federal, State, local, and/or private sources for Escambia County, City of Pensacola and Santa Rosa County are contained on the following pages.

**ESCAMBIA COUNTY, FLORIDA
2014 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Moderate Rehabilitation of Homeowner Occupied Units	6 units	CDBG	0-80% AMI	
Substantial Rehabilitation /Reconstruction of Homeowner Occupied Units	3 units	HOME ¹ SHIP	0-80% AMI	
Down Payment/Closing Cost Assistance for Homebuyers	14 units	HOME ¹	0-80% AMI	
Emergency Repair Assistance for Homeowner Occupied Units	10 units	SHIP	0-80% AMI	
Acquisition, Rehab, Conversion and/or New Construction of Affordable Rental Units	2 nits	HOME	0-80% AMI	CHDO's, other not for profits
Rental Assistance	See Summary of Rental Assistance Activities under City of Pensacola			

¹The HOME Program requires a 25% local cash match. This matching requirement is being met through the allocation of SHIP funds.

**CITY OF PENSACOLA, FLORIDA
2014 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Moderate Rehabilitation of Homeowner Units	8 units	CDBG	0-80% AMI	
Substantial Rehabilitation/ Reconstruction of Homeowner Units	2 units	HOME ¹ SHIP	0-80% AMI	
Rental Assistance	50 families	Section 8 ²	0-50% AMI	
	Targeted Emergency Cases	HOME TBRA	0-50% AMI	

¹The HOME Program requires a 25% local cash match. This matching requirement is being met through the allocation of SHIP funds.

²The City of Pensacola will apply for additional Section 8 Rental Assistance Vouchers or VASH vouchers as the opportunity is made available by the U. S. Department of Housing and Urban Development (HUD), however, the actual funding decisions and award of such additional units rests solely with HUD.

**JOINT ESCAMBIA/PENSACOLA
2014 AFFORDABLE HOUSING ACTIVITIES**

In an effort to better coordinate service delivery and to maximize the effective utilization of limited financial resources, the City of Pensacola and Escambia County are continuing to jointly implement housing-related strategies/activities. Such activities are in addition to those cited in the individual action plans of the City and County. These project activities are generally available within the jurisdictional boundary of Escambia County without regard to corporate limits, and such activities are jointly staffed by City and County housing personnel. Goals and performance related thereto are also tracked on a jurisdiction-wide basis. Such strategies for the proposed Annual Action Plan period include:

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Down Payment/Closing Cost Assistance for Homebuyers	15 units	SHIP	80-120% AMI	
Special Needs Housing Development	3 units	SHIP	30-50% AMI	Non-profit agencies serving special needs populations
Acquisition, Rehab, Conversion and/or New Construction of Affordable Rental Units	50 units (Goal)	LIHTC HOME SHIP	0-60% AMI	Area Housing Commission, LIHTC Developers or CHDOs

**SANTA ROSA COUNTY, FLORIDA
2014 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Emergency Repair of Homeowner Units	5 units	SHIP	0-50% AMI	
Substantial Rehabilitation /Reconstruction of Homeowner Units	1 unit	HOME	0-80% AMI	
Down Payment/Closing Cost Assistance for Homebuyers	13 units	HOME	50-80% AMI	

**RESERVATION OF AUTHORITY TO APPROVE ADDITIONAL
PRIORITIES OR STRATEGIES DURING ANNUAL PLAN YEAR**

The ability of local governments to identify all of the potential housing related activities, projects or programs which could be developed during the term of this Plan is obviously limited and the activities denoted herein are those over which the local government has some fiscal or programmatic control or routine involvement. There are privately financed, State financed, non-profit agency financed and some

Federally financed housing activities over which there is no local government control in terms of the application cycles, funding/selection decisions, project scheduling/implementation timing, reporting and record-keeping, etc. Therefore, the members of the Consortium reserve the right to consider additional project priorities and activities which may arise during the Plan period, without necessity for major amendment to this document, in cases where it can be demonstrated that the added priorities or activities are in accord with the overall priorities stipulated in the Five-Year Strategic Plan.

Needs of Public Housing 91.220(h)

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 (2014) Action Plan Needs of Public Housing response:

(1) Public Housing Plans:

Escambia County and the City of Pensacola will continue to coordinate closely with the Area Housing Commission, while Santa Rosa County will coordinate with the Milton Housing Authority, concerning PHA managed and administered improvements to public housing. Both PHA's maintain quality public housing units and continually strive to upgrade facilities and services for their residents. Quality redevelopment of older public housing is a high priority, but the significant amounts of subsidy (funding) required for these large scale projects is increasingly difficult to secure. Other improvements are underway in both PHA's as financed with HUD Comprehensive Grant Program funds provided directly to each PHA. The Comprehensive Grant Program Plans for each PHA and the funding distribution related thereto are on file with the Public/Assisted Housing Division of the HUD Jacksonville Office. The Area Housing Commission, Milton Housing Authority and City of Pensacola Comprehensive Plans can be reviewed on-line at the HUD website: www.hud.gov. A summary of the public housing plans for the Area Housing Commission, Milton Housing Authority, and City of Pensacola can be found on line at: www.hud.gov/offices/pih/pha/approved/

Based upon information supplied by the Area Housing Commission and the Milton Housing Authority, very active resident councils are in place in the various housing complexes operated by each PHA. These councils provide continuing input and comment on the activities of the PHA and directly participate in development of recommendations for improvements to the facilities. Also, the PHA's work with local homebuyer programs to assist residents to secure homeownership where desired. Meetings are regularly scheduled to provide tenants the opportunity to receive timely information concerning homeownership programs which are available in Escambia and Santa Rosa Counties. Residents also have access to funds provided through the PHA for resident activities.

- (2) Public Housing Agency Performance:
Neither the Area Housing Commission or the Milton Housing Authority are designated as troubled or poorly performing PHAs.

Barriers to Affordable Housing 91.220(j)

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 (2014) Action Plan Barriers to Affordable Housing - Response:

As identified in the Local Housing Assistance Plans for the Escambia/Pensacola State Housing Initiatives Partnership (SHIP) Program and the Santa Rosa County SHIP Program, the member jurisdictions in the Consortium will continue efforts to identify and pursue the elimination of public policy barriers to affordable housing development and delivery to the extent that such actions are within the control of the jurisdictions as cited in detail in the Escambia Consortium Five Year Consolidated Plan. The City of Pensacola and Escambia County jointly created by Resolution an Affordable Housing Advisory Committee (AHAC) in June 2008 in order to review policies and procedures that inhibit the availability of affordable housing for the community and continue to utilize this group to review affordable housing issues at least tri-annually. Santa Rosa County also has an AHAC tasked with review of same policies and procedures for the benefit of Santa Rosa County residents. The AHACs periodically review and make recommendations to their respective local governments concerning monetary and non-monetary incentives concerning regulatory reform with respect to affordable housing thereby updating the Incentive Plans. The updated Incentive Plans have been approved by the Florida Housing Finance Corporation.

HOME/American Dream Down Payment Initiative (ADDI)

Program Year 5 (2014) Action Plan HOME/ADDI response:

NOTE: The Consortium does not anticipate receiving any ADDI funds during the program year. This initiative is no longer funded by HUD.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 (2014) Action Plan Special Needs response:

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Support Operational Costs, Services, and Facilities for the Homeless/Special Needs	130 clients	ESG DCF McKinney Act	0-50% AMI	Loaves & Fishes Soup Kitchen, Inc., Catholic Charities, other NFP
Support the Development Of New Emergency, Transitional & Permanent Housing for the Homeless/Special Needs	3 units	HOME SHIP	0-50% AMI	CHDOs or non-profit agencies serving homeless
Work cooperatively with ECOH to target limited Emergency Solutions Grant funds for Homelessness Prevention or Rapid Re-housing activities	6-8 clients	ESG	1-30% AMI	EscaRosa Coalition on the Homeless (ECOH)
Facilitate Development of the COC Plan & Related Project Prioritization Process		COC Super-NOFA	0-50% AMI	EscaRosa Coalition on the Homeless

NOTE: Any required in-kind or cash matching for these programs is provided by the participating agency on an annual basis.

For responses to items # 2 – 5, please review the complete *EscaRosa Continuum of Care (CoC) Plan (Exhibit II)* as prepared by the EscaRosa Coalition on the Homeless, Inc. The CoC addresses in detail the various issues cited in the above section (i.e., CoC planning goals/objectives, local plans for addressing chronic homelessness, homeless prevention activities, and the local discharge coordination policy).

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 (2014) Action Plan Community Development - Response:

(1) The member jurisdiction's priority non-housing community development needs are reflected in the priorities established in the *Community Development Priority Needs Table* included in the Needs section of the Five Year Plan. Annual Goals are outlined in the Project Workbooks following this Narrative Section.

The Escambia Consortium's identified non-housing needs encompassing the five year Consolidated Plan period, are discussed below within each category required by Section 106 of the Housing and Community Development Act of 1974, as amended. The listing of needs have been extracted or obtained from a variety of local sources including Escambia County, City of Pensacola and Santa Rosa County Comprehensive Plans; neighborhood planning documents; various capital improvement plans/lists/prioritizations; known drainage and stormwater facility deficiencies; United Way of Escambia and Santa Rosa data; Enterprise Zone Plans; Community Redevelopment Plans; various public and private organization long range planning documents; budgetary information from each participating jurisdiction within the Consortium; economic development planning documents; and numerous community based reports. **IT MUST BE CLEARLY STATED THAT THIS DISCUSSION REFLECTS IDENTIFIED NEEDS PRIMARILY UNDER THE DOMAIN OF THE LOCAL JURISDICTIONS. IN MOST INSTANCES, THE NON-HOUSING COMMUNITY DEVELOPMENT RELATED INFORMATION DOES NOT INCORPORATE THE MYRIAD OF INITIATIVES AND ACTIVITIES UNDERTAKEN WITHIN THE JURISDICTIONS BY FEDERAL, STATE, PRIVATE AND/OR OTHER QUASI-GOVERNMENTAL BODIES.**

Public Infrastructure and Facility Needs:

Due to the age of many subdivisions within the Consortium and the fact that many were developed prior to the implementation of current standards for drainage, streets, sanitary disposal, and fire protection, there are significant deficiencies which have resulted in severe surface runoff and erosion problems, inadequate water flow, and, in extreme cases, flooding of streets and homes.

Though the low income areas qualify for CDBG support, there are many areas which are direly in need of improvement which do not meet the benefit standard. The needs which are generally organized in priority order by category are as follows:

Redevelopment of Neighborhoods Designated as Blighted or Declining (including local neighborhoods that are within areas targeted by the following initiatives: the CDBG Program, Brownfields, Community Redevelopment Plans/Programs, and Enterprise Zones):

1. Locally designated redevelopment areas, Brownfields, and Enterprise Zones contain neighborhoods that have been prioritized for the investment of CBDG, HOME, SHIP and other related funding. Projects in these areas will be varied and may range from housing improvements to public infrastructure activities which support redevelopment of the area. **Exhibit III** incorporates a series of maps that accurately depict the local Community Redevelopment Areas, CDBG target areas, Brownfields, and Enterprise Zones.

Public Facilities

1. Support development or expansion public/community facilities that provide CDBG eligible programs or services to lower income persons, CDBG eligible neighborhoods or limited clientele populations within the Consortium.

Neighborhood Facilities:

1. Construct new or rehabilitate existing facilities to provide senior, youth, and community resource centers in low and moderate income neighborhoods to maximize accessibility to residents in need of services to be delivered through such centers. Also, provide for neighborhood enhancements such as sidewalks, street lighting, community based activities targeting revitalization goals, volunteer activities, and small scale neighborhood improvement projects prioritized by residents.

2. Encourage the development of neighborhood-based resource, outreach and learning centers in community facilities and locations easily accessible to lower income persons and youth (including coordination with the HUD Choice Neighborhoods and similar initiatives).

Recreation Facilities:

1. To provide enhanced facilities for the general public, with CDBG emphasis upon service enhancements at neighborhood parks. Construct user oriented recreation facilities on available public property. Through joint participation with non-profit and other nongovernmental recreation service providers, expand the availability of recreation services.

Drainage/Flood Control:

1. Construction and/or reconstruction of drainage systems within older neighborhoods/subdivisions to control surface runoff and eliminate flooding.

2. Completion of Countywide Master Drainage/Stormwater Management Study(ies).

3. Target lower income areas and lower income properties that exhibit recurring flooding issues for mitigation.

Health Facilities:

1. Continue enhancement and development of public/community health facilities to improve access, capacity and coordination in the delivery of all public/community health services in the Consortium.
2. Continue to support location and operation of health facilities designed to meet the unique needs of lower income and rural areas within the Consortium.

Transportation:

1. Rehabilitate urban area deteriorating streets.
2. Pave existing dirt, roads or repaved secondary streets which serve populated neighborhoods and are necessary for access and egress.
3. Complete expansion of major urban area corridors to provide the ability to handle traffic demands and growth.
4. Construct facilities required to enhance public access to and utilization of mass transportation, including handicapped accessibility improvements.

Public Safety:

1. Construct facilities for judicial system and related support functions to meet space needs within the adult and juvenile court system. Includes court space, office space and adjacent parking facilities.
2. Construct additional jail and related corrections facilities required to avoid sanctions due to overcrowding within the existing facilities, including facilities for alternative sentencing or transitional settings.
3. Construct branch facilities within various areas of the Consortium for location of emergency services, law enforcement, civil defense, and related public safety functions.

Fire Protection and Water System Improvements:

1. Construct/install water main upgrades and fire hydrants in underserved areas of the Consortium.
2. Construct or renovate fire department facilities located throughout the Consortium as needed.

Sanitary Sewer System Expansion/Improvements:

1. Provide resources to encourage and support extension of sanitary sewer to urban and coastal areas that are currently utilizing septic tanks for waste disposal.

Economic Development Needs:

Escambia County's employment base continues to be largely service oriented, the result of which is a generally lower wage rates for employees. Efforts are underway to expand the economic base and to attract appropriate new businesses to the area, while providing support and assistance to existing businesses to maintain the employment base. Priority needs are as follows:

Commercial/Industrial Redevelopment:

1. Development and/or expansion of commercial/parks and related facilities to create jobs.
2. Industrial/commercial facility construction, development/construction loans, and loan incentives.
3. Redevelopment of existing vacant commercial or industrial structures or property for appropriate reuse, especially designated Brownfield sites and underutilized properties located in Community Redevelopment Areas.
4. Small Business Loan or Microloan Assistance and neighborhood level investment to generate jobs and expansion within the small community-based business sector. Such assistance shall be targeted to Community Redevelopment Areas located in the Consortium.
5. Job Training and development to aid the unemployed in obtaining employment or to attain new skills required to improve employability. Promote neighborhood based skills training and employment of persons living within declining neighborhoods as part of the reinvestment strategy.

Public/Social Service Needs:

Limited available federal, state and local funding for social services and the emerging impacts of welfare reform initiatives have vastly impacted the ability of local agencies to meet the growing needs of the residents. All areas of social services are generally underfunded and in need of resources, including: emergency assistance (utilities, rent, food, rent and utility deposits), drug and alcohol counseling and treatment, mental health counseling, subsidized day care, transportation, health care for the underprivileged, programs for the elderly, assistance and support for the handicapped and disabled, youth programs and activities, public health services and programs targeted to special needs.

Prioritization of Needs and Implementation Strategy for Non-Housing Needs:

To the extent that information is available, **Consolidated Plan - Community Development Needs Table** presents a community-based attempt to categorize and prioritize the various non-housing community development needs within the Consortium. The ability of participating local governments to finance the above listed needs is fiscally limited and largely dependent upon the availability of non-ad valorem revenues and/or the actions of others. Many projects included in this

information are long-standing priorities for which funds have not been available. Further and continuing decreases in CDBG funding continue to lengthen the amount of time required to accomplish many of these expensive community improvement priorities. Therefore, in many cases, plans and designs are available which will enhance the ability to implement such projects in relatively short order, should funds become available. The major scheduling issues would involve projects with joint funding from various agencies. These projects will have to be monitored to ensure the tie-in with the availability and implementation requirements of such resources.

(2) Community Development Objectives:

a. Short term Community Development Objectives:

See Project Worksheets included in the Annual Plan for immediate, short term objectives applicable to the **2014** Program Year.

b. Long term Community Development Objectives:

See the Community Development Needs, Objectives and Prioritization tables included in the Escambia Consortium Five Year Consolidated Plan (2010-2014) for long term goals and objectives applicable for this fiscal year.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 (2014) Action Plan Antipoverty Strategy response:

1. Ultimately, earning a livable wage is the real the key to elimination of poverty. If a family earns enough to support their basic living requirements, the necessity for many of the poverty based subsidies are significantly reduced or potentially eliminated. Therefore, the Consortium local governments will work very closely with the Pensacola Bay Area and Santa Rosa Chambers of Commerce to foster the development and expansion of quality, high paying jobs in the area.
2. Activities are and will continue to be coordinated with the EscaRosa Regional Workforce Board to secure employability training, job skills development, basic or remedial training required education, vocational training, and re-training for unskilled or underemployed individuals to enhance their earning capacity.
3. The Escambia County Community Affairs Department operates a highly successful "Workfare Program" designed to require that families receiving food stamps participate in employment orientation and skills development activities on a continuing basis. On the job training associated with the program frequently offers the potential for successful transition or placement into permanent employment.
4. Contractors and others working in conjunction with the CDBG, HOME, and SHIP programs are encouraged to incorporate employment opportunities for the unemployed or underemployed residents of the neighborhoods in which our activities are undertaken. The construction industry is very strong in the local area, and this offers major employment potential and opportunity for job skills development in a formal or informal apprentice manner. This is in support of the local Section 3 Plan.

5. Unite Escambia is a community-wide movement in pursuit of a shared Community Vision: "A healthy community where all have the inspiration and opportunity to succeed." Unite Escambia has developed a team-based approach to community problem solving that addresses many of the community's top issues, including Education, Environment, Health, Housing and Poverty.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 (2014) Action Plan Specific Objectives response:

(1) Non-Homeless Special Needs:

Elderly/Frail Elderly:

The major focus of this discussion is upon the "frail elderly." Primary goals for assisting the frail elderly include: encouraging the development of supportive housing and associated supportive services that are designed to enable the frail elderly individual to live as independently as possible; and development of additional opportunities for appropriately designed/targeted Assisted Living Facilities for all affordability ranges. A current listing of Supportive Living facilities in Escambia and Santa Rosa counties can be found at the following link: www.floridahealthfinder.gov/facility/locator/facloc.aspx

Persons with Disabilities:

(a) Persons with Developmental Disabilities:

Major focus is upon enabling the disabled individual to live as independently as possible in his/her community through the provision of critical supported living arrangements and necessary supportive services designed to meet the individual needs of the client. Small and intermediate group homes, and private foster homes are licensed by the State for the provision of supportive housing for persons with developmental disabilities. The Florida SHIP Program has also included a priority funds set-aside for this target population in recent years.

(b) Persons with Physical Disabilities:

Members of the consortium will continue efforts to make public facilities and assisted housing accessible to the disabled in accordance with requirements of the ADA and Section 504 Handicapped Accessibility Standards.

(c) Persons with Alcohol/Drug Addictions:

The Consortium will support efforts of service providers to expand the level of services and accessibility to services, especially for the lower income population.

(d) Persons with HIV/AIDS:

Expansion of supportive services for persons with HIV/AIDS as coordinated by Escambia Aids Services and Education (EASE) is an important activity. The Consortium will support efforts of EASE to secure HOWPA or other related funding for this and related purposes. At present, no member of the Consortium receives a direct HOWPA allocation.

Housing Opportunities for People with AIDS

Program Year 5 (2014) Action Plan HOPWA response:

The Escambia Consortium does not qualify for a HOWPA allocation. Therefore, this section is not applicable to the Consortium.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 (2014) Specific HOPWA Objectives response:

The Escambia Consortium does not qualify for a HOWPA allocation. Therefore, this section is not applicable to the Consortium.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

NONE.

General Discussion Regarding Obstacles to meeting Underserved Needs and Planned Actions (rather than repeating this information numerous times, this summary response is intended to collectively address all references to planned actions in this section):

Obstacles to Meeting Underserved Needs:

With the approval of the Florida Growth Management Act in the late 1970's and the continuing implementation thereof, the process of addressing community needs and the level to which existing and proposed public policies prohibit or diminish the effectiveness of efforts to develop and maintain affordable housing is well underway. The Housing Elements of the City of Pensacola, Escambia County, and Santa Rosa County Comprehensive Plans address the affordability issue and provide guidelines in terms of goals, objectives, and policies related thereto. Although development restrictions and regulatory oversight are generally less stringent than in south Florida jurisdictions, the growth limitations, red tape, mandatory/non-optional construction standards and "development" related costs (non-construction) have continually driven the cost of housing upward. Since the onset of major hurricanes in 2004 and 2005,

insurance costs have witnessed marked increases, a fact that is rapidly squeezing many low and moderate income homebuyers out of the local market. Information regarding issues of specific concern is provided below:

a. Tax Policies: The Federal Low Income Housing Tax Credit (LIHTC) has emerged as the major incentive which can be effectively used to foster development of affordable rental housing. However, it must be noted that the inherent complexity of the housing tax credit process limits the participation of many small/less sophisticated developers (the type of firm typically operating in northwest Florida). The Florida Housing Finance Corporation (FHFC) has made meritable efforts to market the use of LIHTC for developments of adequate size to justify the participation costs, and some strides have been made in this regard. The decline in the availability of state funding has impacted the availability of these funds.

Though potentially an affordable housing development incentive, local governments have little capacity to waive property taxes as this is the primary source of operating revenue for many jurisdictions, and one paid only by a limited sector of the local population in the State of Florida (due to the statutory homestead exemption of property valued at less than \$25,000). The low income owner/occupant of a homestead property that is valued at less than \$25,000 currently does not pay property taxes in Florida jurisdictions.

b. Land Use Controls: Local governments in the State of Florida are mandated to adopt land use regulations to implement the goals, objectives, and policies of each jurisdiction's comprehensive plan. Locally, the City of Pensacola's Land Development Code, Escambia County's Land Development Code, and Santa Rosa County's Land Development Regulations place legal restrictions upon development within the City and the two Counties. However, for purposes of affordable housing production, though costs are increasing, there is adequate property available for development and redevelopment within the jurisdictions to provide the needed housing, especially in the non-concentrated fashion desired for this community. The land use regulations include limited flexibility provisions, which have been effectively utilized in the City of Pensacola, Escambia County and Santa Rosa County to promote or enhance the development of sites for affordable housing. The ability to alter or waive land use regulations is highly limited in the State of Florida based upon the statutory requirements of the Growth Management Act and various environmental laws under the governance of the Florida Department of Environmental Protection and the Federal Corp of Engineers.

c. Zoning Ordinances: Local zoning ordinances have been developed to protect property rights while ensuring prudent development within each jurisdiction. Any such action by a governmental body inherently creates restrictions which have the ultimate effect of limiting the utilization of real property. Development restrictions, permitting, concurrency standards, and project approval requirements unquestionably add costs to the provision of housing, infrastructure, and related support, and the cost can be significant in multi-unit rental subdivision developments. This situation can be found in virtually all projects that are supported by local, state and federal resources. Zoning ordinances are in effect in the urbanized areas of unincorporated Escambia County, Santa Rosa County, the City of Pensacola, and the Town of Century. The ordinances specify development categories, zoning classifications, and allowable types and levels of

development in each defined zone. Provisions are included in the ordinance which allow flexibility with regard to promotion and development of affordable housing, such as the placement of for manufactured homes, modular housing construction, waiver of setback requirements, and variation of densities (to the extent that environmental concerns are not neglected in such matters).

d. Building Codes and Related Fees: Jurisdictions within Escambia and Santa Rosa Counties utilize the Florida Building Code as guide for the inspection and approval of residential and commercial structures. The Code includes specific standards which are applicable to the various construction trades, and in many instances these requirements add to the cost of development of housing. The Code is viewed as an acceptable minimum building standard, and as such, enforcement of code requirements is deemed prudent for the public's protection. Permit, inspection and impact fees, and the land use certification process all add significant costs to the development of housing units which are available for sale to the public. It is estimated that the average cost of a housing unit in Escambia County/City of Pensacola is increased by approximately \$3,500-4,000 as a result of these "development" requirements. However, in light of damages sustained throughout the state due to hurricanes, any attempts to reduce, modify or limit the proper application of such codes must be reviewed/evaluated thoroughly. It is quite evident that the application and enforcement of many of the requirements is a critical factor in coastal areas with respect to the potential for saving housing stock from extreme levels of destruction under such circumstances. Costs associated with hurricane hardening have already begun to impact the affordability of housing within the State of Florida.

e. Code Enforcement: The City of Pensacola administers a code enforcement program that is designated to address housing code violations through the renovation and/or demolition of substandard units. Through the Code Enforcement Board the City provides a mechanism for the review of potential violations, and ultimately, compliance with Minimum Housing Code. Actions of the Board can include the levying of fines for non-compliance. Escambia County has strengthened its Environmental Enforcement Division within the Solid Waste Department. However, at the present time, neither Santa Rosa nor Escambia County have an adopted Minimum Housing Code, and therefore, housing code enforcement is only undertaken in cases which clearly create a threat to the public health or safety, in which circumstances, the enforcement is carried out through each County's Environmental Enforcement Division/Office and/or applicable provisions of State law governing public health. Under such provisions, vacant dilapidated structures are cited for deficiencies and unless improved by the owner within a defined time period, they are subsequently razed. These measures are not perceived as barriers to the development or preservation of affordable housing in the local community. Code enforcement can and has proven to be a highly positive as a redevelopment tool in our local community.

f. Growth Limits: The Florida Growth Management Act requires the development and/or protection of real property within jurisdictional boundaries in accordance with a State approved local government comprehensive plan. The effect of such plans is to limit or control the rate, density and type of growth within the State of Florida, primarily to ensure the availability of adequate infrastructure. At present, Escambia County, the City of Pensacola, the Town of Century, and Santa Rosa County have approved Comprehensive Plans which meet the requirements of the State.

g. Development/Impact Fees: Due to the level of demand being placed upon the infrastructure in most Florida localities, the use of impact or development fees to offset development costs has become quite widespread. Though minimal in comparison to fees levied in most South Florida communities, in combination local impact fees can easily approach \$3,000 per unit for single family or multi-family housing, with the predominant item being water and sewer impact fees.

h. Exclusionary Practices: There are no specific local practices identified as discriminatory or exclusionary with respect to land use or zoning, however, through the locally appointed Affordable Housing Advisory Committees this issue along with identification of various types of impediments to affordable housing are being examined. Though not based in regulation or policy, but rather in individual opinion, the "Not In My Back Yard" (NIMBY) syndrome continues to be in evidence within the local community.

Planned Strategies to Overcome Obstacles/Gaps/Weaknesses:

In order to address the obstacles, system weaknesses, or gaps in services identified in this section, the following efforts will be continued or initiated during the coming year:

- a. Apply and/or endorse appropriate applications and secure the maximum feasible level of financial support from Federal, State and other funding for use in meeting the housing needs.
- b. Promote and encourage enhanced coordination among the various service providers operating within the local jurisdictions.
- c. Pursue a special waiver and/or reductions of fees and costs associated with the development of affordable housing for lower income persons.
- d. Request that governmental bodies at all levels take actions to reduce paperwork, application requirements, and eliminate non-essential/duplicative requirements associated with the provision of housing services.
- e. Support the effective utilization and continuation of non-traditional dedicated "housing specific" funding resources for use in meeting the identified needs (such as Florida's Documentary Stamp Surtax), and effectively close the Neighborhood Stabilization Program (NSP1 & NSP3).
- f. Work closely and cooperatively with private financial institutions to attain an expanded lending volume and increased level of participation specifically targeting the housing improvement loan needs of lower income homeowners, especially those owners who reside within identified redevelopment areas.
- g. Establish ongoing working relationships with non-profit agencies to effectively utilize their abilities in fostering affordable housing production in both the homeowner and rental sectors. Encourage these agencies to participate in training and technical assistance activities designed to increase capacity and expertise. Provide funds where possible to build capacity and production levels.
- h. Strengthen partnerships and leverage funds through local, state, federal and private organizations whenever possible in support of affordable housing.

i. The Consortium has vastly increased the level of effort and coordination with the rental development sector in an effort to foster quality mixed income workforce rental housing development in the community.

j. The City of Pensacola, Escambia County, and Santa Rosa County have prepared Affordable Housing Incentive Plans which outline measure to be undertaken locally to foster development of quality rental and homeowner housing.

PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2014/2015 Annual Housing and Community Development Plan for the period October 1, 2014 - September 30, 2015. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2014/2015 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the local median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2014 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola
Housing
420 West Chase Street
Pensacola, Florida
(Closed on Fridays)

County Administrator's Office
Escambia County Courthouse
Fourth Floor
221 Palafox Place
Pensacola, Florida

Neighborhood Enterprise
Foundation, Inc. (NEFI)
3420 Barrancas Avenue
Pensacola, Florida

Housing Programs Office
Santa Rosa County Public Services Complex
6051 Old Bagdad Highway
Milton, Florida

Pensacola Regional Library
Reference Desk/Second Floor
200 West Gregory Street
Pensacola, Florida

ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2014 - September 30, 2015)

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2014 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding in the total amount of **\$3,494,455** which is detailed as follows.

ESCAMBIA COUNTY
2014/2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

HOUSING REHABILITATION:

FUNDING:

Housing Rehabilitation Program (General)

\$262,311*

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 6 substandard homeowner occupied units, optional sanitary sewer connection assistance for lower income owners in targeted areas and related program operating costs. Funds may also be used to provide energy improvements, weatherization and storm protection/mitigation improvements, such as insulation, hurricane shutters/film, rated windows, lead based paint assessment and abatement, and other applicable improvements. (Unincorporated Escambia County)

*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$15,000). (Unincorporated Escambia County)

PROGRAM PLANNING, ADMINISTRATION AND FAIR HOUSING:

General Grant Administration/Management

\$288,328

Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs.

Escambia County Community Redevelopment Agency

\$17,000

Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County, as well as the County's Enterprise Zone.

Fair Housing

\$ 18,500

Support ongoing Community Development Block Grant Fair Housing initiatives in the community.

ESCAMBIA BROWNFIELDS REDEVELOPMENT:

Brownfields Community Redevelopment Project

\$275,000

Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's Community Redevelopment Areas (Palafox Corridor, Warrington, Brownsville, Barrancas, Englewood, Cantonment & Ensley), the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses. Activities will be closely coordinated with other local, Federal or State Brownfield Programs. (Limited to areas of slum and blight as designated by Escambia County or the State of Florida in accordance with Florida law, including designated Brownfield sites).

PUBLIC SERVICES:

Council on Aging of West Florida, Inc.

\$47,000

Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)

Foreclosure Prevention Education and Counseling

\$15,500

Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

DEMOLITION/CLEARANCE

Demolition/Clearance of Unsafe Structures or Properties

\$10,000

Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor, Cantonment, Ensley Community Redevelopment Areas and Century.

PUBLIC FACILITIES AND IMPROVEMENTS:

Fire Hydrants/Water Main Upgrade

\$95,000

Provides for installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods in unincorporated Escambia County (as prioritized locally in conjunction with the utility provider). Should funds remain after completion of these improvements, additional related improvements will be made in other local CDBG eligible areas.

County Facility Handicapped Accessibility Improvement Project

\$45,000

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. (Countywide)

CRA/Neighborhood Restoration Program

\$175,000

Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Warrington, Brownsville, Englewood, Barrancas, Cantonment, Ensley and Palafox Corridor Community Redevelopment Areas, as well as County's Enterprise Zone (Low and Moderate Income Neighborhoods)

Community Redevelopment Facade Improvement Program

\$50,000

Prior year funds will continue to support matching grants not to exceed \$25,000 per commercial business for exterior/facade, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas (including Warrington, Barrancas, Brownsville, Englewood and the Palafox Corridor), and the County's Enterprise Zone, the boundaries of which are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions.

CRA Neighborhood Improvement Project Enhancements

\$149,751

Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/ reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Warrington, Brownsville, Englewood, Palafox Corridor, Cantonment, Ensley and Barrancas. Funds may also be utilized to support costs for improvements/enhancements to County owned Senior Citizen Center facilities serving neighborhoods in unincorporated Escambia County. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible neighborhoods.

Public Facility: Community Health Clinic Redevelopment Project

\$200,000

Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard (Census Tract 4) to improve the delivery of health care services to lower income residents of the surrounding area. In addition to the 2013 funds identified above, up to \$400,000 in prior year CDBG funds will be expended in support of this project.

Redevelopment Area Neighborhood Renewal Incentive/Initiative

\$ 5,000

Until exhausted, prior year funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification and enhancement activities carried out in locally designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor, Cantonment, and Ensley Community Redevelopment Areas.

TOTAL 2014 ESCAMBIA COUNTY CDBG FUNDS PROJECTED

\$1,653,390

=====

**CITY OF PENSACOLA
FY2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

FUNDING

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

\$432,754*

Funds to repair and/or rehabilitate owner-occupied houses (Housing Rehabilitation Program); to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and to provide for administrative costs of these programs and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. These programs are available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (City Wide)

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola. (estimated program income is \$110,000).

Temporary Relocation

\$ 15,000

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act. (City-wide)

CODE ENFORCEMENT:

Code Enforcement

\$35,000

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area. (CDBG Target Area)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

\$70,000

Funds will provide approximately 15,800 meals through the Congregate Meals and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Congregate Meals Program provides nutritional meals to eligible adult recipients at five congregate meal sites located within the City and also an element of socialization and recreation. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades. (City-wide)

Homebuyer and Foreclosure Prevention Education and Counseling **\$35,688**
 Pre-purchase homeownership counseling, education, guidance and support for lower income (below 80% of median income) City residents with a goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assistance in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs to provide opportunities to review the individual's current situation and discuss options for assistance. (City Wide)

FY2014-2015 PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$140,918**
 Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY2014-2015 CDBG PROPOSED BUDGET **\$ 704,589**
=====

Projected FY2014-2015 CDBG Grant Allocation	\$ 704,589
Carryover from Completed Projects	<u>\$ 24,771</u>

TOTAL CITY CDBG FUNDS PROJECTED TO BE AVAILABLE **\$ 729,360**
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ESCAMBIA CONSORTIUM
2014-2015 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION
FOR MEMBER JURISDICTIONS

RECOMMENDED PROGRAM ACTIVITIES **FUNDING**
ESCAMBIA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$241,867**
 Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

HOMEBUYER ASSISTANCE **\$150,000**
 Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Escambia County)

CITY OF PENSACOLA:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$195,993**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units. (City of Pensacola)

SANTA ROSA COUNTY:
HOMEBUYER ASSISTANCE **\$143,650**

Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 12-14 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):

HOUSING DEVELOPMENT (CHDO SET-ASIDE)

\$146,302

Provide low interest and/or deferred loan assistance to partially support the costs for development of approximately 2 affordable single family (owner), special needs or homeless housing units through activities of designated non-profit Community Housing Development Organizations (CHDO's) in the Escambia Consortium.

ADMINISTRATION/MANAGEMENT (JOINT)

\$97,534

Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2014 HOME Funds Available to the Consortium (Estimated) \$ 975,346
(Local match provided through limited SHIP funds and carry forward match balance)

TOTAL 2014 HOME FUNDS PROJECTED

\$ 975,346
=====

2014-2015 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

Activity HESG 14 - Emergency Shelter/Operations

\$ 87,689

Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

Activity HESG 14 - Rapid Re-Housing & Homeless Prevention

\$ 38,444

Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.

Administration

\$ 10,226

Administrative Cost (7.5%): \$3,408 to EscaRosa Coalition on the Homeless Project Management and/or HMIS and \$6,818 to Escambia County Indirect Cost.

TOTAL 2014 ESG FUNDS PROJECTED

\$136,359
=====

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice, update the status of the Consortium's Five Year Consolidated Plan, and/or the draft 2014/2015 Annual Plan. **The hearings will be held at 2:00 P.M. (CST) on Tuesday, May 6, 2014, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. (CST) on Wednesday, May 14, 2014 at Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida.** All interested citizens are urged to attend and participate. The hearings will also incorporate information about the Analysis of Impediments to Fair Housing.

The Escambia Consortium adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and other activities. Please call 858-0350 (City) or 458-0466 (Escambia County) [or Telecommunications Device for the Deaf (TDD) numbers 595-0102 (City) or 458-0464 (Escambia County)] for further information. Requests must be made at least 48 hours in advance of the event in order to allow time to provide the requested services.

In addition to the public hearing, citizen recommendations or other input regarding the content of the Consortium's draft Annual Plan will be accepted during an extended comment period beginning with the publication of this notice and extending through **MAY 26, 2014**. Comments may be submitted to: Escambia Consortium, P.O. Box 18178, Pensacola, Florida 32523. For further information, contact Randy Wilkerson at 458-0466 (Escambia County), Marcie Whitaker at 858-0319 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Lumon J. May
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Jim Melvin, Chairman
Santa Rosa County
Board of County Commissioners

ESCAMBIA CONSORTIUM

PROJECT WORKBOOK

(Proposed Project Worksheets)

Project Name: Housing Rehabilitation							
Description:	IDIS Project #: 0001 UOG Code: 129033						
Funds will provide assistance for low & moderate income families through deferred payment loans, low interest loans, or a combination thereof, for the rehabilitation of substandard owner occupied units, including lead based paint abatement, sanitary sewer connection assistance, and to support direct program operating costs in unincorporated Escambia County (Entitlement Area). Funds may also be used for energy efficiency, handicapped accessibility enhancements, weatherization, or improvements designed to increase hurricane and high wind protection.							
Location:	Priority Need Category						
Escambia County, Florida (Community-wide)	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
9/30/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 6		Accompl. Type: ▼	Proposed		
		Underway					Underway
		Complete					Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway					Underway
		Complete					Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway					Underway
		Complete					Complete
Proposed Outcome		Performance Measure		Actual Outcome			
6 households sustained in affordable, owner occ'd hsg		# units completed					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. \$519,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units 11			Accompl. Type: ▼		Proposed Units
		Actual Units					Actual Units
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼		Proposed Units
		Actual Units					Actual Units

Program Year 2	CDBG	Proposed Amt.	\$595,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$510,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$500,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	262,311	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Temporary Relocation							
Description:	IDIS Project #: 0002 UOG Code: 129033						
Assistance will be provided to families participating in the CDBG financed Escambia County Housing Rehabilitation Program to enable them to temporarily relocate during the rehabilitation/construction process.							
Location:	Priority Need Category						
Escambia County, Florida (Community-wide)	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
9/30/15 (w/ prior year funding)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	0		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
0 households sustained in affordable, owner occ'd hsg		# of homes/families assisted					
08 Relocation 570.201(i) ▼				Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units		13	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	11	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	9	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	9	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fire Hydrant/Water Main Upgrades							
Description:		IDIS Project #: 0003		UOG Code: 129033			
Provides for the installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods (generally including portions of Census Tracts 14.02, 22, 28, 29, 31, 32.01, 32.02, & 34). This is a multi-year project due to the cost of the improvements.							
Location:				Priority Need Category			
Low Income Neighborhoods (CDBG Eligible Census Tracts in Escambia County)				Select one:		Infrastructure ▼	
Explanation:							
Expected Completion Date:							
9/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2, ▼					
<input type="checkbox"/> Affordability		3, ▼					
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	Other ▼	Proposed	500 LF		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Installation/upgrading of 500 l. f. of potable water lines		linear feet installed					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$175,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	2000 L. F.		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$151,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1600 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	850 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$90,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	550 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$95,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	500 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: County Facility Handicapped Access Improvements							
Description:		IDIS Project #: 0004		UOG Code: 129033		Funds will support the continued completion of required public facility surveys, site/accessible route evaluations, and physical construction/renovation improvements to Escambia County public facilities as required for compliance with the Americans with Disabilities Act (ADA).	
Location:		Priority Need Category					
Various County (public) facilities in Escambia County, Florida		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
12/31/2015							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼					
Outcome Categories		2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Accessibility to services improved at 1 facility(ies)		ADA improvements completed at 1 facility(ies)					
10 Removal of Architectural Barriers 570.201(k) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$125,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		2	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Rural Elderly Assistance Program							
Description:	IDIS Project #: 0005 UOG Code: 129033						
Support for the rural elderly outreach program providing supportive services, including transportation, to enhance independent living of approximately 450 senior citizens in the rural communities of north Escambia County, generally including Cantonment, Century, Davisville, Byneville, and McDavid.							
Location:	Priority Need Category						
North Escambia County, Florida	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
9/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Enhanced access to independent living services		Assistance to a minimum of 400 elderly citizens					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$47,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2000		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$47,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$47,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	450		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$47,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	400		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Program Administration and Management						
Description:	IDIS Project #: 0006 UOG Code: 129033					
Provides for the oversight, management, coordination and monitoring of financial and programmatic aspects of the CDBG, HOME and related housing and community development programs in Escambia County.						
Location:	Priority Need Category					
Escambia County, Florida	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
11/30/2015						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼					
<input type="checkbox"/> Affordability	3, _____ ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Implement housing & community development projects						
31B Administration - grantee ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$383,680	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$338,148		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$308,554		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$307,698		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$288,328		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Fair Housing Services							
Description:	IDIS Project #: 0007 UOG Code: 129033						
Provision of fair housing education, intervention and mediation services for residents of Escambia County, Florida. Services provided by Escambia-Pensacola Human Relations Commission.							
Location:	Priority Need Category						
Escambia County, Florida	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:							
9/30/2015							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide fair hsg services to approx. 50 families		Assist 50 families					
21D Fair Housing Activities (subject to 20% Admin cap) 570.20i ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$18,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units		50	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$18,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$18,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$18,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	45		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$18,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	45		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Community Redevelopment Agency Support						
Description:	IDIS Project #: 0008 UOG Code: 129033					
Provides support for planning, professional staffing, operational and programmatic costs of the Escambia County Community Redevelopment Agency (CRA) which was created in 1995 to target redevelopment of designated areas of slum and blight in Escambia County.						
Location:	Priority Need Category					
Designated County Community Redevelopment Areas: Warrington, Barrancas, Palafox, Englewood, Ensley, Brownsville & Cantonment.	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
12/31/2015						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼					
<input type="checkbox"/> Affordability	3, _____ ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Create Sustainable neighborhoods						
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$17,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Brownfields Redevelopment Project							
Description:		IDIS Project #: 0009	UOG Code: 129033				
CDBG funds are critical to the assessment, evaluation and redevelopment of known or perceived Brownfields in Escambia County. Funds will be used in conjunction with currently allocated prior year CDBG dollars to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's CRA areas, the City of Pensacola's CRA areas, and/or the County, City, or Town of Century's designated Enterprise							
Location:		Priority Need Category					
Escambia County, City of Pensacola and/or Town of Century, Florida		Select one:		Economic Development ▼			
Explanation:							
Expected Completion Date:							
6/30/2016							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1, Remediate and redevelop brownfields ▼					
Outcome Categories		2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	30000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	Brownfield Sites Addressed	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Create a suitable living environment by addressing blighting conditions		Assess/improve 1 Brownfield Site					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$240,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	2 sites		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	2 sites		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	2 sites		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1 site		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$275,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1 site		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CRA Neighborhood Restoration Program							
Description:	IDIS Project #: 0010 UOG Code: 129033						
Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, including the following designated CRA areas: Warrington, Brownsville, Englewood, Palafox, Barrancas, Cantonment & Ensley and the Escambia County Enterprise Zone.							
Location:	Priority Need Category						
Designated County Community Redevelopment Areas & Enterprise Zones.	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
9/30/2015							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	7500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
7500 citizens		Document number of persons assisted by various activities					
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	7500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	7500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	7500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	7500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CRA Neighborhood Renewal Incentive							
Description:	IDIS Project #: 0011 UOG Code: 129033						
CDBG funds will match small scale, volunteer based projects targeting issues such as: improvements to public right-of-way, enhanced access to service/facilities in neighborhoods, neighborhood-level beautification and enhancement activities carried out in areas of slum and blight, specifically including the following designated CRA areas: Warrington, Brownsville, Englewood, Palafox, Barrancas, Cantonment & Ensley.							
Location:	Priority Need Category						
Designated County Community Redevelopment Areas.	Select one: Other ▼						
Explanation:							
Expected Completion Date:							
12/31/2015							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
100 persons benefitted by activity		# of volunteers participating # of persons served/assisted					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$2,539		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CRA Commercial Façade Improvement Program							
Description:	IDIS Project #: 0012 UOG Code: 129033						
Funds will support matching grants of up to \$25,000 per commercial business for exterior/façade, streetscape, landscaping, and/or related improvements along the commercial corridors located in designated CRA areas and the County Enterprise Zone (the boundaries of each are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions).							
Location:	Priority Need Category						
Designated CRA areas and Enterprise Zones in Escambia County, Florida	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:							
3/31/2016							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Provide façade grants for 4 businesses		# of businesses assisted					
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units		5	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$40,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		CRA Neighborhood Improvement Project Enhancements					
Description:		IDIS Project #:	0013	UOG Code:	129033		
Activity will be coordinated with ongoing community redevelopment and housing projects located within CDBG eligible low and moderate income CRA and Enterprise Zone areas to provide improvements that may include: sidewalks, sanitary sewer, street lights, drainage improvements, and related infrastructure improvements. May be used to support costs for improvements/enhancements to County owned Senior Citizen Facilities serving unincorporated Escambia County. Any residual funds will be used in additional CDBG eligible neighborhoods.							
Location:		Priority Need Category					
Designated CRA areas and Enterprise Zones in Escambia County, Florida		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:							
12/31/2015							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve living environment by enhancing infrastructure in older neighborhoods		# of persons benefitted					
03 Public Facilities and Improvements (General) 570.201(c) ▼				03L Sidewalks 570.201(c) ▼			
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$375,753		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$225,095		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	3000		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$200,720		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$80,305		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$149,751		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	1800		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Demolition/Clearance					
Description:	IDIS Project #: 0014 UOG Code: 129033				
Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum & blight, including all County CRA areas, the Town of Century & the County's Enterprise Zone. Assistance may also be made available to individual property owners outside the designated areas who meet CDBG low income eligibility requirements. Funding may also be used to cover Env. Enforcement officer hours in target areas.					
Location:	Priority Need Category				
Designated Escambia County CRA, EZ areas and the Town of Century	Select one: Other ▼				
Expected Completion Date:	Explanation:				
12/31/2015	Demolition and clearance of substandard properties, especially those owned by very low and low income families within the County's designated CRA areas, the Town of Century, and/or the County's Enterprise Zone.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	Other ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve living environment by eliminating blight conditions in older neighborhoods	# of properties addressed (demolitions/clean-ups)				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼				
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Foreclosure Prevention Education & Counseling								
Description:	IDIS Project #: 0022 UOG Code: 129033							
Foreclosure prevention guidance, education and assistance in an effort to assist lower income (below 80% of median income) Escambia County residents avoid foreclosure and retain ownership of their homes.								
Location:	Priority Need Category							
Escambia County, Florida (including Pensacola & Century)	Select one: Public Services ▼							
Expected Completion Date:	Explanation:							
12/31/2015	Individual counseling and educational opportunities to be provided under the Foreclosure Prevention Program to provide opportunities to review each individual's current situation and discuss options for assistance regarding foreclosure prevention.							
Objective Category	Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼							
Outcome Categories	2. ▼							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼							
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
10 households to receive assistance		Number of households assisted						
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$33,981		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	04 Households ▼	Proposed Units	20			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$15,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Public Facility: Community Health Clinic Redevelopment Project							
Description:	IDIS Project #: 0026 UOG Code: 129033						
Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard In Escambia County, Fl.							
Location:	Priority Need Category						
Escambia County Brownfield site (Pace Blvd.)	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:							
6/30/2016							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability	2, ▼						
<input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve living environment by enhancing public facilities in redevelopment areas	Development of 1 new public facility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.	n/a		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	n/a	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	n/a	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Substantial Rehabilitation/Reconstruction - Escambia County							
Description:	IDIS Project #: 0016 UOG Code: 129033						
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3 severely substandard homeowner occupied housing units (Escambia County)							
Location:	Priority Need Category						
Unincorporated Escambia County, Florida	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
12/31/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
3 owner occupied households sustained		# of units receiving assistance					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$627,484		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units		9	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$558,516		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$410,192		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$386,077		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3-4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$241,867		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Homebuyer Assistance - Escambia							
Description:		IDIS Project #: 0024		UOG Code: 129033			
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Escambia County)							
Location:				Priority Need Category			
Escambia County, Florida				Select one:		Owner Occupied Housing ▼	
Explanation:							
Expected Completion Date:							
12/31/2016							
Objective Category				Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve access to affordable owner housing ▼			
				2, ▼			
				3, ▼			
Project-level Accomplishments	04 Households ▼	Proposed	14		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
14 households will receive home purchase assistance		# of families successfully purchasing homes					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		0	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	14	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Substantial Rehabilitation/Reconstruction - Pensacola						
Description:	IDIS Project #: 0017 UOG Code: 129033					
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units (Pensacola)						
Location:	Priority Need Category					
City of Pensacola, Florida	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
12/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. ▼					
	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
2 owner occupied households will have sustained aff. hsg via major rehabilitation		# of units receiving assistance				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$358,445	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$316,852	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$205,158	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$193,097	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$195,993	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Homebuyer Assistance - Santa Rosa							
Description:	IDIS Project #: 0018 UOG Code: 129033						
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 12-14 families. (Santa Rosa County)							
Location:	Priority Need Category						
Santa Rosa County, Florida	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
12/31/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve access to affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input checked="" type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	13		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
13 households will receive home purchase assistance		# of families successfully purchasing homes					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$262,717		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		23	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$232,232	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	24	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$150,368	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	13	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$141,528	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	13	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$143,650	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	13	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Rental Housing Development (CHDO Set-Aside)					
Description:	IDIS Project #: 0019 UOG Code: 129033				
Provide low interest and/or deferred loan assistance to partially support the costs for development of affordable rental nad/or homeownership units through activities of locally designated non-profit Community Housing Development Organizations (CHDO's) in Escambia or Santa Rosa County.					
Location:	Priority Need Category				
Escambia Consortium, Florida	Select one: Other ▼				
Expected Completion Date:	Explanation:				
6/1/2016	CHDO's may sponsor, develop or own rental or ownership housing for the benefit of HOME eligible tenants or buyers.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the supply of affordable rental housing ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
2 families have new access to affordable rental housing	# of rental units produced & families assisted				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$267,567	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$236,520		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$153,144		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$144,141		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$146,302		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CHDO Operating Expenses										
Description:		IDIS Project #: 0020		UOG Code: 129033						
Optional allocation to provide operating support to enhance capacity of locally designated CHDO's that have a minimum of one year of documented experience in the development of affordable housing. Any residual funds from this category will be utilized for Escambia Substantial Housing Rehabilitation/Reconstruction. NO FUNDING IS AVAILABLE FOR THIS ACTIVITY FOR 2014/15.										
Location: Escambia Consortium, Florida				Priority Need Category						
				Select one:		Other ▼				
Explanation:										
Expected Completion Date: n/a										
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1		Improve access to affordable rental housing		▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2				▼				
<input type="checkbox"/> Affordability		3				▼				
<input type="checkbox"/> Sustainability										
Project-level Accomplishments	Other ▼		Proposed		n/a		Accompl. Type: ▼		Proposed	
			Underway						Underway	
	Develop/Manage Aff. Hsg		Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Increase access to rental housing			Housing services delivered							
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	HOME ▼		Proposed Amt.		\$89,189		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units		n/a		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$74,995		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: HOME Program Administration/Management							
Description:		IDIS Project #: 0021	UOG Code: 129033		Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.		
Location:		Priority Need Category					
Escambia Consortium, Florida		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:							
10/31/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, _____ ▼		2, _____ ▼		3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed	n/a		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Quality delivery of services							
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$178,377		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$157,679		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$102,095		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$96,093		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	\$97,534		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: HESG13-Emergency Shelter (Loaves & Fishes Soup Kitchen)					
Description:	IDIS Project #: 0015 UOG Code: 129033				
Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. homeless center and emergency shelter for families.					
Location:	Priority Need Category				
Loaves & Fishes Soup Kitchen 257 East lee Street Pensacola, Fl	Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
12/31/2015					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1, Increase the number of homeless persons moving into permanent housing ▼					
2, ▼					
3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	140	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Access to emergency & transitional hsg for appx. 140 families		# of families assisted			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$92,305	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$92,305	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$91,599		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	\$91,599		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	\$87,690		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	\$87,690		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	ESG	▼	Proposed Amt.	\$87,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.	\$87,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	ESG	▼	Proposed Amt.	\$87,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	140				Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: HESG13 Rapid Re-Housing & Homelessness Prevention							
Description:		IDIS Project #:	0023	UOG Code:	129033		
Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.							
Location:		Priority Need Category					
Escambia County		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:							
11/30/2015							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve access to affordable rental housing ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
7 Families/Individuals assisted		# of families assisted					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$48,166	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$26,036	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$38,444	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HESG13 Data Collection (HMIS)						
Description:	IDIS Project #: 0024 UOG Code: 129033					
Supports the Homeless Management Information System (HMIS) and associated policy/procedures, data integration, information sharing among various provider agencies, long term funding and system growth and avoidance of duplication of benefits with respect to clients. No 2014 ESG funds are specifically allocated for HMIS, though ESG administration funds may also be used to support HMIS activities.						
Location:	Priority Need Category					
Escambia Consortium	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:						
n/a						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HESG13 Administration				
Description:	IDIS Project #: 0025 UOG Code: 129033			
Emergency Solutions Grant Administrative Costs (7.5%): \$3,408 to EscaRosa Coalition on the Homeless Project Management & \$6,818 to Escambia County Indirect Cost				
Location:	Priority Need Category			
Escambia County	Select one: Homeless/HIV/AIDS ▼			
Explanation:				
Expected Completion Date:				
11/30/2015				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1, _____ ▼			
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼			
<input type="checkbox"/> Affordability	3, _____ ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: ▼ Proposed n/a	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$12,231	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$9,220	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$10,226	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CITY OF PENSACOLA
PROJECT WORKBOOK

(Proposed Project Worksheets)

Grantee Name: **City of Pensacola**

Project Name: Housing Rehabilitation Loan/Grant Program						
Description:	IDIS Project #: 1 UOG Code: FL122466 PENSACOLA					
Funds to provide for limited repair or rehabilitation of substandard owner occupied homes for low/moderate income persons (Housing Rehabilitation Program); structural modifications and removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and administrative costs for the Housing Rehabilitation Program and other related housing rehabilitation/repair activities.						
Location: City Wide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 9/30/2015	Explanation: To preserve existing homeowner occupied housing stock by providing rehabilitation assistance through deferred payment grants/loans, low interest loans or combination thereof.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 8		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
8-10 housing units to be rehabilitated/repaired/sustained	number of owner occupied housing units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 593,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 10		Accompl. Type: ▼	Proposed Units	
		Actual Units 11			Actual Units	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	400,019		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	6				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	333,212		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	453,659		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	432,754		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Pensacola**

Project Name: Temporary Relocation						
Description:	IDIS Project #: 2 UOG Code: FL122466 PENSACOLA					
Funds to provide temporary relocation for families participating in the City's Owner Occupied Housing Rehabilitation Program or HOME Reconstruction Program.						
Location: City Wide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 9/30/2015	Explanation: Provides assistance for families to live in temporary housing while their home is rehabilitated through the City's Housing Rehabilitation Program or reconstructed through the HOME Reconstruction Program.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed 7		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
8 households (owner-occupied) to be assisted	Number of households assisted					
08 Relocation 570.201(i) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 65,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units 10		Accompl. Type: ▼	Proposed Units	
		Actual Units 6			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	1,090		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	10				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	2,150		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Pensacola**

Project Name: Council on Aging of West Florida, Inc. (COA)					
Description:	IDIS Project #: 3 UOG Code: FL122466				
Funds to provide direct services by providing Congregate Meals and Meals on Wheels to low and moderate income elderly, disabled, and handicapped residents within the City limits.					
Location: City Wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2015	Explanation: Provides direct services by delivering hot meals to elderly, disabled, and handicapped residents through the COA's Meals on Wheels Program and providing hot meals at five Congregate Meals sites located within the City limits. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
225 eligible unduplicated residents to receive approx. 15,800 meals		Number of persons assisted			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	81,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	155	Accompl. Type:	Proposed Units
		Actual Units	264		Actual Units
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	115	Accompl. Type:	▼	Proposed Units	
			Actual Units	95			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	210	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	70,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	225	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	70,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	225	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

Project Name: Homebuyer and Foreclosure Prevention Education and Counseling							
Description:	IDIS Project #: 4 UOG Code: FL122466 PENSACOLA						
Foreclosure prevention guidance, education and assistance in an effort to assist City residents avoid foreclosure and retain ownership of their homes; pre-purchase homeownership counseling, education, guidance and support for lower income city residents with a goal of homeownership. Individual counseling opportunities are provided under both programs.							
Location:	Priority Need Category						
City Wide	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼				
Select one:	Public Services ▼						
Expected Completion Date:	Explanation:						
9/30/2015	Provides group and individual counseling and educational opportunities regarding homebuying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide assistance to 20 people	Number of persons assisted						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	53,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	54			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	120				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	38,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	22		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	33,200		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	35,688		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Pensacola**

Project Name: Code Enforcement					
Description:	IDIS Project #: 5 UOG Code: FL122466 PENSACOLA				
Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area.					
Location: CDBG Target Area	Priority Need Category Select one: Other				
Expected Completion Date: 9/30/2015	Explanation: Code enforcement to be conducted within the CDBG target area in an effort to arrest the decline of the area, together with public or private improvements, rehabilitation, or services to be provided.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	850	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
850 benefitted by code related inspections	Inspections conducted on persons/businesses				
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units	1,353		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	40,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	815		Accompl. Type:	▼	Proposed Units		
			Actual Units	1240				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	34,900		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	725		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	850		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Other	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	850		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Pensacola**

Project Name: Grant Administration and Management							
IDIS Project #:	6						
UOG Code:	FL122466 PENSACOLA						
Funds to provide for the oversight, management, coordination and monitoring of the financial and programmatic aspects of the CDBG and related housing and community development programs in the City.							
Location:	Priority Need Category						
City Wide	Select one: Planning/Administration ▼						
Expected Completion Date:	Explanation:						
9/30/2015	To ensure proper fiscal and programmatic management of the various activities undertaken with CDBG, HOME and related funds. Includes personnel services and operating expenses.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼						
Outcome Categories	2, _____ ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	210,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	165,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	138,100	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	145,609	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	140,918	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

Project Name: Westside Neighborhood Improvements							
Description:	IDIS Project #: 7 UOG Code: FL122466 PENSACOLA						
<p>No 2014 CDBG funds allocated for this activity. Funds to provide for improvements in the Westside Neighborhood area which is generally defined by the corporate limit line on the north (Baptist Hospital); City limits on the west; Pine Street on the South; and "A" Street on the east. Improvements may include: removal of slum and blighted conditions, including actual or suspected environmental contamination issues, and support acquisition/remediation/demolition costs associated with vacant or abandoned properties: street paving including the installation of handicap curb cuts and</p>							
Location:	Priority Need Category						
Westside Neighborhoods CRA Area and/or CDBG Target area	<p>Select one: Other ▼</p>						
Expected Completion Date:	Explanation:						
n/a	Project will support Westside Neighborhood improvement activities to serve low and moderate income residents including removal of slum and blighted conditions; public facilities/park improvements; street and sidewalk construction/reconstruction and related improvements.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	Other ▼	Proposed	n/a		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Create suitable living environment by addressing blighting conditions	Removal of slum and blighting influences.						
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes				Matrix Codes ▼			
Matrix Codes				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	177,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	89,700		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

ESCAMBIA COUNTY

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

8/15/14

Date

Jack R. Brown

Name

County Administrator, Escambia County

Title

P.O. Box 1591

Address

Pensacola, FL 32591

City/State/Zip

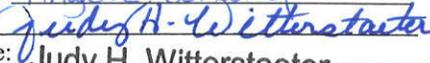
(850) 595-4946

Telephone Number

WITNESSES:

Signature: 

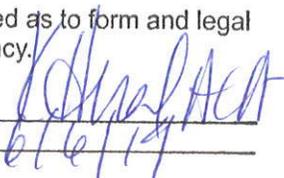
Print Name: Angela Crady

Signature: 

Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:

Approved as to form and legal sufficiency.

By/Title: 

Date: 8/16/14

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

8/15/14

Date

Jack R. Brown

Name

County Administrator, Escambia County

Title

P. O. Box 1591

Address

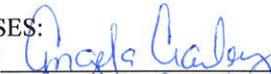
Pensacola, FL 32591

City/State/Zip

850-595-4946

Telephone Number

WITNESSES:

Signature: 

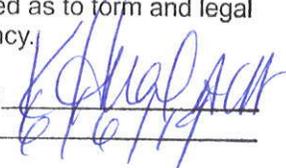
Print Name: Angela C. Cadey

Signature: 

Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:

Approved as to form and legal sufficiency.

By/Title: 

Date: 8/16/14

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
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Name	
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Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

Jurisdiction

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

8/15/14

Date

Jack R. Brown

Name

County Administrator, Escambia County

Title

P.O. Box 1591

Address

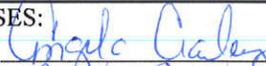
Pensacola, FL 32591

City/State/Zip

850-595-4946

Telephone Number

WITNESSES:

Signature: 

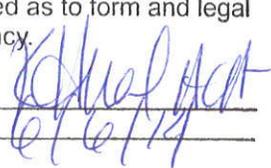
Print Name: Angela C. Coker

Signature: 

Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:

Approved as to form and legal sufficiency.

By/Title: 

Date: 8/15/14

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
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Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Jack R. Brown, Chief Executive Officer of Escambia County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

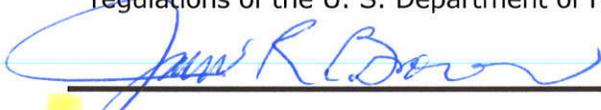
authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



8/15/14

Signature/Authorized Official

Date

Jack R. Brown

Name

County Administrator, Escambia County

Title

P.O. Box 1591

Address

Pensacola, FL 32591

City/State/Zip

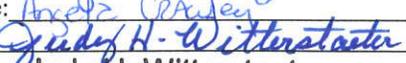
850-595-4946

Telephone Number

WITNESSES:

Signature: 

Print Name: Angela Crayton

Signature: 

Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:

Approved as to form and legal sufficiency.

By/Title: 

Date:

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Escambia County Courthouse	221 Palafox Place	Pensacola	Escambia	FL	32502
Community & Environment Department	221 Palafox Place	Pensacola	Escambia	FL	32502

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

8/15/14

Date

Jack R. Brown

Name

County Administrator, Escambia County

Title

P.O. Box 18178

Address

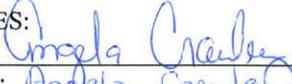
Pensacola, FL 32591

City/State/Zip

850-595-4946

Telephone Number

WITNESSES:

Signature: 

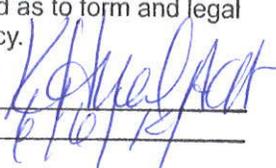
Print Name: Angela Crawley

Signature: 

Print Name: Judy H. Witterstaeter

Approved as to form and legal sufficiency:

Approved as to form and legal sufficiency.

By/Title: 

Date: 8/10/14

CITY OF PENSACOLA

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.**
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

8/15/14

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

-
-
- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



8/15/14

Signature/Authorized Official

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

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Signature/Authorized Official	Date
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<input type="text"/>	
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City/State/Zip	
<input type="text"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



8/15/14

Signature/Authorized Official

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

-
- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

-
-
- | |
|---|
| <input checked="" type="checkbox"/> This certification does not apply. |
| <input type="checkbox"/> This certification is applicable. |

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
 2. The building standards requirement of 24 *CFR* 576.55.
 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
 6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
 8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review
-
-

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

<input style="width: 95%; height: 20px;" type="text"/>	<input style="width: 95%; height: 20px;" type="text"/>
Signature/Authorized Official	Date

<input style="width: 95%; height: 20px;" type="text"/>
Name
<input style="width: 95%; height: 20px;" type="text"/>
Title
<input style="width: 95%; height: 20px;" type="text"/>
Address
<input style="width: 95%; height: 20px;" type="text"/>
City/State/Zip
<input style="width: 95%; height: 20px;" type="text"/>
Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Pensacola Housing Department	420 W. Chase St.	Pensacola	Escambia	FL	32501
Pensacola City Hall	222 W. Main Street	Pensacola	Escambia	FL	32502

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

	8/15/14
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Ashton J. Hayward, III</div> <p style="margin-left: 40px;">Name</p> <div style="border: 1px solid black; padding: 2px;">Mayor, City of Pensacola</div> <p style="margin-left: 40px;">Title</p> <div style="border: 1px solid black; padding: 2px;">P.O. Box 12910</div> <p style="margin-left: 40px;">Address</p> <div style="border: 1px solid black; padding: 2px;">Pensacola, FL 32521</div> <p style="margin-left: 40px;">City/State/Zip</p> <div style="border: 1px solid black; padding: 2px;">850-435-1626</div> <p style="margin-left: 40px;">Telephone Number</p>	

SANTA ROSA COUNTY

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

8/15/14

Date

Jim Melvin, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

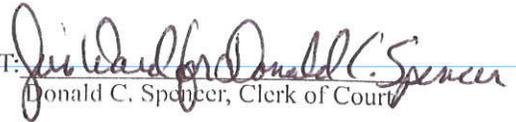
Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

ATTEST:



Donald C. Spencer, Clerk of Court

-
-
- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

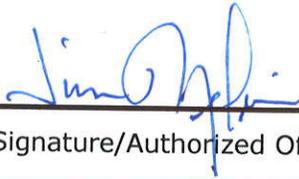
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

8/15/14

Date

Jim Melvin, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

ATTEST



Donald C. Spencer, Clerk of Court

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

	<div style="border: 1px solid black; width: 100%; height: 20px;"></div>
Signature/Authorized Official	Date
<div style="border: 1px solid black; width: 350px; height: 20px;"></div>	
Name	
<div style="border: 1px solid black; width: 350px; height: 20px;"></div>	
Title	
<div style="border: 1px solid black; width: 350px; height: 20px;"></div>	
Address	
<div style="border: 1px solid black; width: 350px; height: 20px;"></div>	
City/State/Zip	
<div style="border: 1px solid black; width: 350px; height: 20px;"></div>	
Telephone Number	

This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

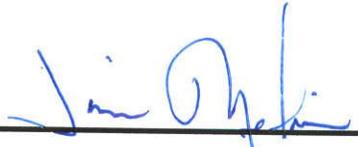
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

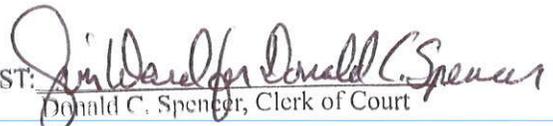


Signature/Authorized Official

8/15/14

Date

Jim Melvin, Chairman
Name
Santa Rosa Board of County Commissioners
Title
6495 Caroline Street, Suite M
Address
Milton, FL 32570
City/State/Zip
850-983-1877
Telephone Number

ATTEST: 
Donald C. Spencer, Clerk of Court

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	<input type="text"/>
<input type="text"/>	Date
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

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- | |
|--|
| <input checked="" type="checkbox"/> This certification does not apply. |
| <input type="checkbox"/> This certification is applicable. |

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Santa Rosa Administrative Complex	6495 South Caroline Street	Milton	Santa Rosa	FL	32570
Santa Rosa Community Planning, Zoning, and Development Department	6051 Old Bagdad Hwy, Suite 201	Milton	Santa Rosa	FL	32583

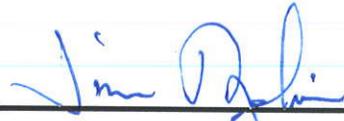
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of

sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

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2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

8/15/14

Date

Jim Melvin, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

ATTEST



Donald C. Spencer, Clerk of Court

CITY OF MILTON

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



8/15/14

Signature/Authorized Official

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

Address

Milton, FL 32570

City/State/Zip

850-983-5411

Telephone Number

-
- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



8/15/14

Signature/Authorized Official

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

Address

Milton, FL 32570

City/State/Zip

850-983-5411

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<input type="text"/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



8/15/14

Signature/Authorized Official

Date

Brian Watkins

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Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	<input type="text"/>
<input type="text"/>	Date
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

-
-
- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, Brian Watkins, Chief Executive Officer of the City of Milton, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
 2. The building standards requirement of 24 *CFR* 576.55.
 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
 6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
 8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review
-
-

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Milton City Hall	6738 Dixon Street	Milton	Santa Rosa	FL	32570
Santa Rosa Community Planning, Zoning, and Development Department	6051 Old Bagdad Hwy, Suite 201	Milton	Santa Rosa	FL	32583

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

All "direct charge" employees;
all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

8/15/14

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

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Milton, FL 32570

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850-983-5411

Telephone Number

EXHIBIT I

ESCAMBIA CONSORTIUM

PUBLIC INPUT SUMMARY

PUBLIC PARTICIPATION SCHEDULE

FY 2014 ANNUAL PLAN

2014 CONSOLIDATED PLANNING TASKS

General Public Input, Advertisement, and Public Hearing Process:

February 23, 2014	Public Notice Requesting Citizen and Agency Input on 2013/2015 Annual Plan News Journal Also: Post on County and City Websites
February 23, 2014 thru March 27, 2014	Public Input Period - Written or Verbal Input
March 18, 2014 2:00 - 3:30 PM	Public Meeting – Input for 2014/2015 Annual Plan Housing Needs Escambia-Pensacola (Location: Pensacola Housing Department, Conference Room)
March 19, 2014 9:00-10:30 AM	Public Meeting - Input for 2014/2015 Annual Plan Housing Needs Santa Rosa (Location: Santa Rosa County Administrative Center, Public Services Media Room)
March 27, 2014	Initial Public Input Period Ends for the Consortium's 2014/2015 Annual Plan

FY 2014/2015 Annual Plan Review and Comment Period:

March 27, 2014 thru April 18, 2014	Finalize and Formally Review 2014/2014 CDBG Proposed Projects with Pensacola and Escambia County Administration
April 20, 2014	Public Notice: Proposed 2014/2015 Projects for Review and Comment Pensacola News Journal Also: Post on County and City Websites
April 20, 2014 thru May 22, 2014	30-Day Public Review and Comment Period
May 13, 2014 (planned) 2:00 - 4:00 PM	Final Public Hearings for 2014/2015 Annual Plan: Escambia County/Pensacola (Location: Pensacola Housing Department Conference Room)
May 14, 2014 (planned) 9:00-10:30 AM	Santa Rosa County (Location: Santa Rosa County Administrative Center Public Services Media Room)
May 22, 2014	Final Public Input Period Ends for the Consortium's 2014/2015 Annual Plan

Consortium FY 2014/2015 Annual Plan Approval Process (tentative dates):

June 2014	Draft Annual Plan Reviewed/Approved by: City of Milton Santa Rosa County Escambia County Board of County Commissioners Pensacola City Council
June 26, 2014	
July 8, 2014	
July 17, 2014	
July 18, 2014	2014/20145 Annual Plan Finalized (including any revisions by City Council or Board of County Commissioners)
August 4, 2014	Notice of Availability of Final 2014/2015 Annual Plan Published in Pensacola News Journal
August 8, 2014	2014/2015 Annual Plan submitted to the U.S. Department of Housing and Urban Development (HUD)

PUBLIC NOTICE

The Escambia Consortium, comprised of Escambia County, the City of Pensacola and Santa Rosa County, Florida, announces initiation of the public participation process that will facilitate the preparation of the Escambia Consortium 2014/2015 Annual Housing and Community Development Plan for the period October 1, 2014 - September 30, 2015. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives.

The Consortium's 2014-2015 Annual Plan for Housing and Community Development will identify the community's housing and community development priorities, and target strategies to address priorities established in the 2010-2014 Escambia Consortium Consolidated Plan which will be implemented during the next Federal Fiscal Year. The 2014/2015 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2014 Community Development Block Grant, FY 2014 HOME Investment Partnerships Act, FY 2014 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs. Though allocations have not been released, HUD has advised grantees to assume level funding for this period.

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to provide input and recommendations regarding assisted housing, housing related needs/priorities, supportive housing needs, and non-housing community development needs within the Consortium. **The TWO public hearings concerning the development of the 2014-2015 Escambia Consortium Annual Plan will be held at 2:00 P.M. on Tuesday, March 18, 2014, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. on Wednesday, March 19, 2014 in the Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida. The hearings will also incorporate information about the Analysis of Impediments to Fair Housing.**

The Escambia Consortium adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and other activities. Please call 858-0319 (City) or 458-0466 (Escambia County) [or Telecommunications Device for the Deaf (TDD) numbers 595-0102 (City) or 458-0464 (Escambia County)] for further information. Requests must be made at least 48 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through **March 27, 2014**, and may be submitted to: Escambia Consortium, P.O. Box 18178, Pensacola, Florida 32523. For further information, contact Randy Wilkerson at 458-0466 (Escambia County), Marcie Whitaker at 858-0323 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Lumon J. May
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Jim Melvin, Chairman
Santa Rosa County
Board of County Commissioners

Minutes of Public Meeting

City of Pensacola and Escambia County Escambia Consortium FY2013-2014 Annual Plan March 18, 2014 – 2:00 P.M.

A public meeting was held March 18, 2014 at 2:00 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida. The meeting was conducted by Randy Wilkerson, Executive Director of Neighborhood Enterprise Foundation, Inc. and Marcie Whitaker, Housing Administrator, City of Pensacola Housing. Mr. Wilkerson explained the purpose of the public meeting was to provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2014-2015 Annual Plan.

Mr. Wilkerson stated the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida. Mr. Wilkerson gave a summary of the Five Year Consolidated Plan (handout provided). He stated that the Five Year Plan summarizes long range, local affordable housing and community development needs based upon census data and other documentation; specifies goals and objectives for housing and community development activities for the period; and contains detailed projections concerning programmatic activities and financial resources anticipated to become available in Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton. He explained an Annual Plan is required each year as part of the Five Year Plan, and the FY14-15 Annual Plan is the third cycle of the current Five Year Plan. He reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided). He announced that Santa Rosa County will hold their public meeting on Wednesday, March 19, 2014.

Mr. Wilkerson gave an overview of the Community Development Block Grant (CDBG), HOME Investment Partnerships Act, and Emergency Shelter Grant (ESG) Programs (handout provided).

Mr. Wilkerson announced the proposed funding allocations for the CDBG, HOME and ESG Programs for next fiscal year. A discussion took place regarding grant allocation process and how it may impact the community.

The meeting was opened for comments and questions. Mr. John Clark, Executive Director of Council on Aging of West Florida, Inc. (COA), stated COA leverages local CDBG funds to receive federal and state funding from critical sources such as the Older American's Act and Community Care for the Elderly. Additionally, he stated their programs, by allowing senior citizens to remain in their homes and avoid costly institutional care, indirectly benefit other organizations and service agencies.

With no further questions or comments, the meeting adjourned at 3:00 P.M.

MINUTES OF THE PUBLIC HEARING
HELD ON March 19, 2014

Purpose: Public participation in the process to facilitate the preparation of the Escambia Consortium 2014/2015 Consolidated Plan/Annual Housing and Community Development Plan for the period October 1, 2014 - September 30, 2015.

A public hearing was held at 9:00 a.m., on Wednesday, March 19, 2014, in the Santa Rosa County Public Services Housing Program Conference Room at 6051 Old Bagdad Highway, Milton.

The meeting was held to solicit public comment, input, and recommendations regarding housing related needs and priorities, as well as other community development needs within Santa Rosa County; and, (2) to explain the purposes of the Annual Plan and its impact upon Santa Rosa County.

There were no members of the general public present.

**ESCAMBIA COUNTY
2014/2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

FUNDING:
\$262,311*
Housing Rehabilitation Program (General).
 Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 6 substandard homeowner occupied units, optional sanitary sewer connection assistance for lower income owners in targeted areas and related program operating costs. Funds may also be used to provide energy improvements, weatherization and storm protection/mitigation improvements, such as insulation, hurricane shutters/film, rated windows, lead based paint assessment and abatement, and other applicable improvements. (Unincorporated Escambia County)

*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$15,000). (Unincorporated Escambia County)

PROGRAM PLANNING, ADMINISTRATION AND FAIR HOUSING:
General Grant Administration/Management
 Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs. **\$288,328**

Escambia County Community Redevelopment Agency
 Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County, as well as the County's Enterprise Zone. **\$17,000**

Fair Housing
 Support ongoing Community Development Block Grant Fair Housing initiatives in the community. **\$ 18,500**

ESCAMBIA BROWNFIELDS REDEVELOPMENT:
Brownfields Community Redevelopment Project
 Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's Community Redevelopment Areas (Palatof Corridor, Warrington, Brownsville, Barrancas, Englewood, Cantonment & Ensley), the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses. Activities will be closely coordinated with other local, Federal or State Brownfield Programs. (Limited to areas of slum and blight as designated by Escambia County or the State of Florida in accordance with Florida law, including designated Brownfield sites). **\$275,000**

PUBLIC SERVICES:
Council on Aging of West Florida, Inc.
 Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment) **\$47,000**

**PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY**

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2014/2015 Annual Housing and Community Development Plan for the period October 1, 2014 - September 30, 2015. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2014/2015 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the local median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2014 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

- City of Pensacola
 - Housing
 - 420 West Chase Street
 - Pensacola, Florida
 - (Closed on Fridays)
- Neighborhood Enterprise Foundation, Inc. (NEFI)
 - 3420 Barrancas Avenue
 - Pensacola, Florida
- Pensacola Regional Library
 - Reference Desk/Second Floor
 - 200 West Gregory Street
 - Pensacola, Florida
- County Administrator's Office
 - Escambia County Courthouse
 - Fourth Floor
 - 221 Palatof Place
 - Pensacola, Florida
- Housing Programs Office
 - Santa Rosa County Public Services Complex
 - 6051 Old Bagdad Highway
 - Milton, Florida

**ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2014 - September 30, 2015)**

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2014 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding in the total amount of **\$3,494,455** which is detailed as follows.

Foreclosure Prevention Education and Counseling
Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

\$15,000

Redevelopment Area Neighborhood Renewal Incentive/Initiative
Until exhausted, prior year funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification and enhancement activities carried out in locally designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor, Cantonment, and Enisley Community Redevelopment Areas.

\$ 5,000

DEMOLITION/CLEARANCE

Demolition/Clearance of Unsafe Structures or Properties

Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor, Cantonment, Enisley Community Redevelopment Areas and Century.

\$10,000

PUBLIC FACILITIES AND IMPROVEMENTS:

Fire Hydrants/Water Main Upgrade

Provides for installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods in unincorporated Escambia County (as prioritized locally in conjunction with the utility provider). Should funds remain after completion of these improvements, additional related improvements will be made in other local CDBG eligible areas.

\$95,000

County Facility Handicapped Accessibility Improvement Project

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. (Countywide)

\$45,000

CRA/Neighborhood Restoration Program

Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Warrington, Brownsville, Englewood, Barrancas, Cantonment, Enisley and Palafox Corridor Community Redevelopment Areas, as well as County's Enterprise Zone (Low and Moderate Income Neighborhoods)

\$175,000

Community Redevelopment Facade Improvement Program

Prior year funds will continue to support matching grants not to exceed \$25,000 per commercial business for exterior/facade, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas (including Warrington, Barrancas, Brownsville, Englewood and the Palafox Corridor), and the County's Enterprise Zone, the boundaries of which are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions.

\$50,000

CRA Neighborhood Improvement Project Enhancements

Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Warrington, Brownsville, Englewood, Palafox Corridor, Cantonment, Enisley and Barrancas. Funds may also be utilized to support costs for improvements/enhancements to County owned Senior Citizen Center facilities serving neighborhoods in unincorporated Escambia County. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible neighborhoods.

\$149,751

Public Facility: Community Health Clinic Redevelopment Project

Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard (Census Tract 4) to improve the delivery of health care services to lower income residents of the surrounding area. In addition to the 2013 funds identified above, up to \$400,000 in prior year CDBG funds will be expended in support of this project.

\$200,000

TOTAL 2014 ESCAMBIA COUNTY CDBG FUNDS PROJECTED

\$1,653,390

**CITY OF PENSACOLA
FY2014-2015 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

FUNDING
HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

Funds to repair and/or rehabilitate owner-occupied houses (Housing Rehabilitation Program); to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and to provide for administrative costs of these programs and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. These programs are available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (City Wide)

\$432,754*

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola. (estimated program income is \$110,000).

Temporary Relocation

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act. (City-wide)

\$ 15,000

CODE ENFORCEMENT:

Code Enforcement

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area. (CDBG Target Area)

\$35,000

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

Funds will provide approximately 15,800 meals through the Congregate Meals and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Congregate Meals Program provides nutritional meals to eligible adult recipients at five congregate meal sites located within the City and also an element of socialization and recreation. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades. (City-wide)

\$70,000

Homebuyer and Foreclosure Prevention Education and Counseling **\$35,688**
Pre-purchase homeownership counseling, education, guidance and support for lower income (below 80% of median income) City residents with a goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assistance in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs to provide opportunities to review the individual's current situation and discuss options for assistance. (City Wide)

FY2014-2015 PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$140,918**
Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY2014-2015 CDBG PROPOSED BUDGET **\$ 704,589**
Carryover from Completed Projects **\$ 24,771**

TOTAL CITY CDBG FUNDS PROJECTED TO BE AVAILABLE **\$ 729,360**

ESCAMBIA CONSORTIUM
2014-2015 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION
FOR MEMBER JURISDICTIONS

RECOMMENDED PROGRAM ACTIVITIES
ESCAMBIA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$241,867**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

HOMEBUYER ASSISTANCE **\$150,000**
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Escambia County)

CITY OF PENSACOLA: **\$195,993**
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units. (City of Pensacola)

SANTA ROSA COUNTY: **\$143,650**
HOMEBUYER ASSISTANCE
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 12-14 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE): **\$146,302**
HOUSING DEVELOPMENT (CHDO SET-ASIDE)

Provide low interest and/or deferred loan assistance to partially support the costs for development of approximately 2 affordable single family (owner), special needs or homeless housing units through activities of designated non-profit Community Housing Development Organizations (CHDOs) in the Escambia Consortium.

ADMINISTRATION/MANAGEMENT (JOINT) **\$97,534**

Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2014 HOME Funds Available to the Consortium (Estimated) **\$ 975,346**
(Local match provided through limited SHIP funds and carry forward match balance)

TOTAL 2014 HOME FUNDS PROJECTED **\$ 975,346**

2014-2015 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

Activity HESG 14 - Emergency Shelter/Operations **\$ 87,689**

Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

Activity HESG 14 - Rapid Re-Housing & Homeless Prevention **\$ 38,444**

Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/families with incomes below 30% of median.

\$ 10,226

Administration

Administrative Cost (7.5%): \$3,408 to EscarRosa Coalition on the Homeless Project Management and/or HMIS and \$6,818 to Escambia County Indirect Cost.

\$136,359

TOTAL 2014 ESG FUNDS PROJECTED

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice, update the status of the Consortium's Five Year Consolidated Plan, and/or the draft 2014/2015 Annual Plan. **The hearings will be held at 2:00 P.M. (CST) on Tuesday, May 6, 2014, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. (CST) on Wednesday, May 14, 2014 at Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida.** All interested citizens are urged to attend and participate. The hearings will also incorporate information about the Analysis of Impediments to Fair Housing.

The Escambia Consortium adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and other activities. Please call 858-0350 (City) or 458-0466 (Escambia County) [or Telecommunications Device for the Deaf (TDD) numbers 595-0102 (City) or 458-0464 (Escambia County)] for further information. Requests must be made at least 48 hours in advance of the event in order to allow time to provide the requested services.

In addition to the public hearing, citizen recommendations or other input regarding the content of the Consortium's draft Annual Plan will be accepted during an extended comment period beginning with the publication of this notice and extending through **MAY 26, 2014**. Comments may be submitted to: Escambia Consortium, P.O. Box 18178, Pensacola, Florida 32523. For further information, contact Randy Wilkerson at 458-0466 (Escambia County), Marcie Whitaker at 858-0319 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Lumon J. May
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Jim Melvin, Chairman
Santa Rosa County
Board of County Commissioners

Minutes of Public Hearing

City of Pensacola and Escambia County Escambia Consortium FY2014-2015 Annual Plan May 6, 2014 – 2:00 P.M.

A public hearing was held on May 6, 2014 at 2:00 p.m., at the City of Pensacola Housing Office. The meeting was conducted by Marcie Whitaker, City Housing Administrator, and Randy Wilkerson, Executive Director of Neighborhood Enterprise Foundation, Inc. . Mr. Wilkerson explained the purpose of the meeting was to provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2014-2015 Annual Plan. He stated the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida.

A copy of the Escambia Consortium Consolidated Plan Summary that was published in the Pensacola News Journal on April 22, 2014 was provided as a handout and reviewed. The Plan Summary included the proposed budgets and activities descriptions for the City of Pensacola's and Escambia County's CDBG Program for FY2014-2015.

Mr. Wilkerson gave a summary of the Five Year Consolidated Plan. He stated that the Five Year Plan summarizes long range, local affordable housing and community development needs based upon census data and other documentation; specifies goals and objectives for housing and community development activities for the period; and contains detailed projections concerning programmatic activities and financial resources anticipated to become available in Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton. He explained an Annual Plan is required each year as part of the Five Year Plan, and the FY14-15 Annual Plan is the forth cycle of the current Five Year Plan. He reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided). He announced that Santa Rosa County will hold their public meeting on Wednesday, May 14, 2014 at 9:00 a.m.

Mr. Wilkerson indicated that the Annual Plan would not be submitted electronically this year but will be submitted electronically next year along with the Five Year Plan as it will be required by HUD.

There was a general discussion regarding the Annual Plan. At 2:45 pm, with no further questions or comments, the meeting was adjourned.

MINUTES OF THE PUBLIC HEARING
HELD ON May 14, 2014

Purpose: Public participation in the process to facilitate the preparation of the Escambia Consortium 2014/2015 Consolidated Plan/Annual Housing and Community Development Plan for the period October 1, 2014 - September 30, 2015.

A public hearing was held at 9:00 a.m., on Wednesday, May 14, 2014, in the Santa Rosa County Public Services Housing Program Conference Room at 6051 Old Bagdad Highway, Milton.

The meeting was held to solicit public comment, input, and recommendations regarding housing related needs and priorities, as well as other community development needs within Santa Rosa County; and, (2) to explain the purposes of the Annual Plan and its impact upon Santa Rosa County.

There were no members of the general public present.

**PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN**

The 2010-2014 Escambia Consortium Consolidated Plan and the 2014-2015 Annual Action Plan for Housing and Community Development for the Escambia Consortium comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida have been completed and are now available for final review at http://www.myescambia.com/Bureaus/CommunityServices/Plans_Reports.html.

The HUD financed activities included in the Annual Plan will provide a minimum 70% benefit to low and moderate income families. In developing the Annual Action Plan and activities posed therein, the Escambia Consortium has taken actions to minimize displacement of persons, and the entitlement jurisdictions have developed Local Anti-Displacement and Relocation Plans designed to address displacement should it become necessary. Copies of these Plans and/or records regarding the expenditure of CDBG, HOME, ESG or other HUD Program resources during the past five years are available for review at the Pensacola Housing Department Office, 420 West Chase Street, Pensacola, Florida; or at the Escambia County Neighborhood Enterprise Division, 221 Palafox Place, Suite 200, Pensacola, Florida. Members of the Escambia Consortium adhere to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and activities. Please call 595-0022 or (T.D.D. # 595-0102) for further information. Requests must be made at least 48 hours in advance of the event in order to allow the time to provide the requested services. For further information or questions about this notice, contact Randy Wilkerson at 595-0022, Marcie Whitaker at 858-0350 or Erin Malbeck at 981-7076.

Lumon J. May
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Jim Melvin
Chairman, Santa Rosa County
Board of County Commissioners

Legal No. 1627975 IT August 2, 2014

EXHIBIT II

ESCAMBIA CONSORTIUM

CONTINUUM OF CARE PLAN
FOR THE HOMELESS

A COMPLETE COPY OF THE

**ESCAMBIA CONSORTIUM
CONTINUUM OF CARE PLAN FOR THE HOMELESS**

IS INCLUDED ONLY IN THE ORIGINAL CONSOLIDATED
PLAN SUBMISSION.

ELECTRONIC COPIES OF THE ENTIRE PLAN ARE
AVAILABLE UPON REQUEST FROM:

randy_wilkerson@co.escambia.fl.us

or

John.Johnson@ecoh.org

Before Starting the Exhibit 1 Continuum of Care (CoC) Application

The CoC Consolidated Application has been divided into two sections and each of these two sections REQUIRE SUBMISSION in e-snaps in order for the CoC Consolidated Application to be considered complete:

- CoC Consolidated Application - CoC Project Listings

CoCs MUST ensure that both parts of this application are submitted by the submission due date to HUD as specified in the FY2012 CoC Program NOFA.

Please Note:

- Review the FY2012 CoC Program NOFA in its entirety for specific application and program requirements.
- Use the CoC Application Detailed Instructions while completing the application in e-snaps. The detailed instructions are designed to assist applicants as they complete the information in e-snaps.
- As a reminder, CoCs were not able to import data from the previous year due to program changes under HEARTH. All parts of the application must be fully completed.

For Detailed Instructions click [here](#).

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Virtual Help Desk at www.hudhre.info.

CoC Name and Number (From CoC Registration): (dropdown values will be changed) FL-511 - Pensacola/Escambia, Santa Rosa County CoC

Collaborative Applicant Name: EscaRosa Coalition on the Homeless, Inc.

CoC Designation: CA

1B. Continuum of Care (CoC) Operations

Instructions:

Collaborative Applicants will provide information about the existing operations of the CoC. The first few questions ask basic information about the structure and operations: name, meeting frequency, and if the meetings have an open invitation process for new members. If there is an open invitation process for new members, the Collaborative Application will need to clearly describe the process. Additionally, the CoC should include homeless or formerly homeless persons as part of the operations process. The Collaborative Applicant will indicate if the CoC structure includes homeless or formerly homeless members and if yes, what the connection is to the homeless community.

Next, indicate if the CoC provides written agendas of the CoC meetings, includes a centralized or coordinated assessment system in the jurisdiction, and if the CoC conducts monitoring of ESG recipients and subrecipients. If the CoC does not provide any of these, explain the plans of the CoC to begin implementation within the next year. For any of the written processes that are selected, specifically describe each of the processes within the CoC.

Finally, select the processes for which the CoC has written and approved documents: establishment and operations of the CoC, code of conduct for the board, written process for board selection that is approved by the CoC membership, and governance charters in place for both the HMIS lead agency as well as participating organizations, especially those organizations that receive HUD funding. For any documents chosen, the CoC must have both written and approved documents on file.

Name of CoC Structure: CoC Committee

How often does the CoC conduct open meetings? Monthly

Are the CoC meetings open to the public? Yes

Is there an open invitation process for new members? Yes

If 'Yes', what is the invitation process? (limit 750 characters)

The CoC meets on a monthly basis the meetings are open to the public. The meetings are held by the Collaborative Applicant with an open invitation to interested parties. Members and guests are invited to participate. The Collaborative Applicant posts meetings to the website inviting interested persons to participate. During the CoC meetings, members are encouraged to extend invitations to those they feel may benefit from the partnership. The Collaborative Applicant has 2 formerly homeless person represented on the board of directors and one formerly homeless individual represented in the Selection Committee.

Are homeless or formerly homeless representatives members part of the CoC structure? Yes

If formerly homeless, what is the connection to the community? Volunteer

Does the CoC provide

CoC Checks	Response
Written agendas of meeting?	Yes
Centralized assessment?	Yes
ESG monitoring?	Yes

If 'No' to any of the above what processes does the CoC plan to implement in the next year? (limit 1000 characters)

mm

Based on the selection made above, specifically describe each of the processes chosen (limit 1000 characters)

Written Agenda: Notification of meetings are emailed, s the agenda at least 5 days in advance. provides agenda

Centralized Coordinated Assessment System: The CoC is currently developing a Pilot centralized process. Recently the Authorized Representative for Collaborative Applicant attended a Florida state Continuum of Care meeting where there were discussions regarding Centralized Assessments. CoC Committee membership represents the full range of partners in the Coalition. It is open to any and all Coalition members, and a diversity of representation is encouraged. The Committee requires at least 1 representative of each funded entity to participate in the CoC Committee meetings, to assure that organization's perspective, input, and needs are present. This process was put in place to make sure that the CoC Committee has as wide and deep a representation of the organizations in the Coalition catchment area as possible. The breadth and level of participation of the Coalition members is improving every year.

Does the CoC have the following written and approved documents:

Type of Governance	Yes/No
CoC policies and procedures	Yes
Code of conduct for the Board	Yes
Written process for board selection	Yes

Governance charter among collaborative applicant, HMIS lead, and participating agencies.	Yes
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1C. Continuum of Care (CoC) Committees

Instructions:

Provide information on up to five of the CoCs most active CoC-wide planning committees, subcommittees, and workgroups. CoCs should only include information on those groups that are directly involved in CoC-wide planning activities such as project review and selection, discharge planning, disaster planning, completion of the Exhibit 1 application, conducting the point-in-time count, LGBT homeless issues, and 10-year plan coordination. For each group, briefly describe the role and how frequently the group meets. If one of more of the groups meets less than quarterly, please explain.

Committees and Frequency:

Name of Group	Role of Group (limit 750 characters)	Meeting Frequency
CoC Committee	This committee works on a regular basis to plan, develop and submit the annual application to the Department of Housing and Urban Development for funding in the 2-county area served by the Escarosa Coalition on the Homeless. A new charter specifies that the committee will meet at least quarterly to accomplish these goals.	Monthly or more
HMIS Governance Committee	The role of the Committee is to provide consumer input on an ongoing basis to the HMIS project. However, the delegates to the Committee have final decision making authority on the selected key issues that follow. These issues include: Determining the guiding principles, selecting the minimal data elements consistent with HUDs guidelines, program participation, defining criteria, standards, and parameters for the release of aggregate data, ensuring adequate privacy protection provisions are met, and investigating and establish any privacy issues.	Monthly or more
Veterans Committee	The purpose of the veterans committee is to provide information, understanding and support for all veterans who may be homeless or at risk of becoming homeless in Escambia and Santa Rosa Counties. The committee will accomplish this by collaborating with organizations and programs best able to provide leadership and oversight of services necessary to meet the needs of this specific population which may also include dependents and /or other family members with unmet needs in the following areas:1) HOUSING 2) HEALTH CARE 3) TRANSITIONING 4) EDUCATION 5) EMPLOYEMNT and 6) OUTREACH	Monthly or more
0	0	
0	0	

If any group meets less than quarterly, please explain (limit 750 characters)

1D. Continuum of Care (CoC) Member Organizations

Click on the icon to enter information for the CoC Member Organizations.

Membership Type
Public Sector
Private Sector
Individual

1D. Continuum of Care (CoC) Member Organizations Detail

Instructions:

Enter the number of public organizations, private organizations, or individuals for each of the categories below. Each section below must have at least one field completed.

Public Sectors: Enter the number of organizations that are represented in the CoC's planning process.

Enter the number of organizations that serve each of the subpopulations listed.

Enter the number of organizations that participate in each of the roles listed.

Private Sectors: Enter the number of organizations that are represented in the CoC's planning process.

Enter the number of organizations that serve each of the subpopulations listed.

Enter the number of organizations that participate in each of the roles listed.

Individuals: Enter the number of individuals that are represented in the CoC's planning process.

Enter the number of individuals that serve each of the subpopulations listed.

Enter the number of individuals who participate in each of the roles listed.

Type of Membership: Public Sector
Click Save after selection to view grids

Number of Public Sector Organizations Represented in Planning Process

	Law Enforcement/Corrections	Local Government Agencies	Local Workforce Investment Act Boards	Public Housing Agencies	School Systems/Universities	State Government Agencies	Other
Total Number	4	5	1	3	4	2	1

Number of Public Sector Organizations Serving Each Subpopulation

	Law Enforcement/Corrections	Local Government Agencies	Local Workforce Investment Act Boards	Public Housing Agencies	School Systems/Universities	State Government Agencies	Other
Subpopulations							
Seriously mentally ill	1	1			1		
Substance abuse	1	1		1	1		
Veterans		1	1	1			1

HIV/AIDS				1		1	
Domestic violence	1	1				1	
Children (under age 18)	1	1			1		
Unaccompanied youth (ages 18 to 24)					1		

Number of Public Sector Organizations Participating in Each Role

	Law Enforcement/Corrections	Local Government Agencies	Local Workforce Investment Act Boards	Public Housing Agencies	School Systems/Universities	State Government Agencies	Other
Roles							
Committee/Sub-committee/Work Group	1	1		1	1		1
Authoring agency for consolidated plan	1	1		1			
Attend consolidated plan planning meetings during past 12 months		3					
Attend consolidated plan focus groups/public forums during past 12 months				1	1		
Lead agency for 10-year plan							
Attend 10-year planning meetings during past 12 months							
Primary decision making group	1	3	1	2	2	1	1

1D. Continuum of Care (CoC) Member Organizations Detail

Instructions:

Enter the number of public organizations, private organizations, or individuals for each of the categories below. Each section below must have at least one field completed.

Public Sectors: Enter the number of organizations that are represented in the CoC’s planning process.

Enter the number of organizations that serve each of the subpopulations listed.

Enter the number of organizations that participate in each of the roles listed.

Private Sectors: Enter the number of organizations that are represented in the CoC’s planning process.

Enter the number of organizations that serve each of the subpopulations listed.

Enter the number of organizations that participate in each of the roles listed.

Individuals: Enter the number of individuals that are represented in the CoC’s planning process.

Enter the number of individuals that serve each of the subpopulations listed.

Enter the number of individuals who participate in each of the roles listed.

Type of Membership: Private Sector
Click Save after selection to view grids

Number of Private Sector Organizations Represented in Planning Process

	Businesses	Faith-Based Organizations	Funder Advocacy Group	Hospitals/ Med Representatives	Non-Profit Organizations	Other
Total Number	3	18	4	3	41	1

Number of Private Sector Organizations Serving Each Subpopulation

	Businesses	Faith-Based Organizations	Funder Advocacy Group	Hospitals/ Med Representatives	Non-Profit Organizations	Other
Subpopulations						
Seriously mentally ill	1	3	1	1	7	
Substance abuse	1	3		1	10	
Veterans		4		1	7	1
HIV/AIDS		1			2	
Domestic violence	1	3	1		4	
Children (under age 18)		2	1		6	
Unaccompanied youth (ages 18 to 24)		2	1		5	

Number of Private Sector Organizations Participating in Each Role

	Businesses	Faith-Based Organizations	Funder Advocacy Group	Hospitals/ Med Representatives	Non-Profit Organizations	Other
Roles						
Committee/Sub-committee/Work Group	2	3	1	2	4	1
Authoring agency for consolidated plan						
Attend consolidated plan planning meetings during past 12 months						
Attend Consolidated Plan focus groups/ public forums during past 12 months	6	3		2	11	1
Lead agency for 10-year plan		0			1	

Attend 10-year planning meetings during past 12 months						
Primary decision making group	5	3	1	2	10	1

1D. Continuum of Care (CoC) Member Organizations Detail

Instructions:

Enter the number of public organizations, private organizations, or individuals for each of the categories below. Each section below must have at least one field completed.

Public Sectors: Enter the number of organizations that are represented in the CoC's planning process.

Enter the number of organizations that serve each of the subpopulations listed.
 Enter the number of organizations that participate in each of the roles listed.

Private Sectors: Enter the number of organizations that are represented in the CoC's planning process.

Enter the number of organizations that serve each of the subpopulations listed.
 Enter the number of organizations that participate in each of the roles listed.

Individuals: Enter the number of individuals that are represented in the CoC's planning process.

Enter the number of individuals that serve each of the subpopulations listed.
 Enter the number of individuals who participate in each of the roles listed.

Type of Membership: Individual
Click Save after selection to view grids

Number of Individuals Represented in Planning Process

	Homeless	Formerly Homeless	Other
Total Number	1	2	8

Number of Individuals Serving Each Subpopulation

	Homeless	Formerly Homeless	Other
Subpopulations			
Seriously mentally ill		1	1
Substance abuse	1		
Veterans		1	4

HIV/AIDS			
Domestic violence			1
Children (under age 18)			2
Unaccompanied youth (ages 18 to 24)			

Number of Individuals Participating in Each Role

	Homeless	Formerly Homeless	Other
Roles			
Committee/Sub-committee/Work Group	1		4
Authoring agency for consolidated plan			
Attend consolidated plan planning meetings during past 12 months			
Attend consolidated plan focus groups/ public forums during past 12 months			
Lead agency for 10-year plan			
Attend 10-year planning meetings during past 12 months			
Primary decision making group		2	

1E. Continuum of Care (CoC) Project Review and Selection Process

Instructions:

The CoC solicitation of project applications and the project application selection process should be conducted in a fair and impartial manner. For each of the following items, indicate all of the methods and processes the CoC used in the past year to assess the performance, effectiveness, and quality of all requested new and renewal project(s). Where applicable, describe how the process works.

In addition, indicate if any written complaints have been received by the CoC regarding any CoC matter in the last 12 months, and how those matters were addressed and/or resolved.

Open Solicitation Methods (select all that apply): d. Outreach to Faith-Based Groups, f. Announcements at Other Meetings, e. Announcements at CoC Meetings

Rating and Performance Assessment Measure(s) (select all that apply): a. CoC Rating & Review Committee Exists, o. Review CoC Membership Involvement, r. Review HMIS participation status, e. Review HUD APR for Performance Results

Describe how the CoC uses the processes selected above in rating and ranking project applications. (limit 750 characters)

The Collaborative Applicant has determined that when an agency is interested in applying for funding that it must participate in HMIS, be an active member of the continuum of care, and participate in planning or be involved in sub-committees or work groups. The Collaborative Applicant's Authorized Representative provides the Selection Committee with the standing based on the aforementioned. Projects are then ranked according to CoC priorities.

Did the CoC use the gaps/needs analysis to ensure that project applications meet the needs of the community? Yes

Has the CoC conducted a capacity review of each project applicant to determine its ability to properly and timely manage federal funds? Yes

Voting/Decision-Making Method(s) (select all that apply): c. All CoC Members Present Can Vote, e. Consensus (general agreement), f. Voting Members Abstain if Conflict of Interest

Is the CoC open to proposals from entities that have not previously received funds in the CoC process? Yes

If 'Yes', specifically describe the steps the CoC uses to work with homeless service providers that express an interest in applying for HUD funds, including the review process and providing feedback (limit 1000 characters)

During the NOFA application process, the Collaborative Applicant's (CA) Authorized Representative provides notices during monthly general meetings as to the availability of funding. Providers are encouraged to apply; however, the interested party must be in good standing with the Continuum of Care for example; a member of the coalition, participate in HMIS, participate in the planning and/or work groups, or sub-committees. The project would then be ranked by the Selection Committee and scored according to CoC priorities. The CA also works with homeless service providers to prepare the organization for future funding and build capacity.

Were there any written complaints received by the CoC regarding any matter in the last 12 months? No

If 'Yes', briefly describe complaint(s), how it was resolved, and the date(s) resolved (limit 1000 characters)

N/A No complaints

1F. Continuum of Care (CoC) Housing Inventory Count - Change in Beds Available

Instructions:

For each housing type, indicate if there was a change (increase or reduction) in the total number of beds counted in the 2012 Housing Inventory Count (HIC) as compared to the 2011 HIC. If there was a change, describe the reason(s) in the space provided for each housing type. If the housing type does not exist in the CoC, select "Not Applicable" and indicate that in the text box for that housing type.

Indicate if any of the transitional housing projects in the CoC utilized the transition in place method; i.e., if participants in transitional housing units remained in the unit when exiting the program to permanent housing. If the units were transitioned, indicate how many.

Emergency Shelter: Yes

Briefly describe the reason(s) for the change in Emergency Shelter beds, if applicable (limit 750 characters)

Waterfront Rescue Mission moved to a new facility. Waterfront expanded its program and increased the number of emergency beds. The program added 10 Respite Care beds for those that exit the hospitals and are stable enough for discharge but need care.
Waterfront also added 26 Chronic Homeless Veteran beds.

HPRP Beds: Not Applicable

Briefly describe the reason(s) for the change in HPRP beds or units, if applicable (limit 750 characters)

N/A

Safe Haven: Not Applicable

Briefly describe the reason(s) for the change in Safe Haven beds, if applicable (limit 750 characters)

N/A

Transitional Housing: Yes

Briefly describe the reason(s) for the change in Transitional Housing beds, if applicable (limit 750 characters)

Waterfront Rescue Mission added 37 new transitional beds for homeless men.
A Hope and Future of NW FL added 7 beds.

Did any projects within the CoC utilize transition in place; i.e., participants in transitional housing units transitioned in place to permanent housing? Not Applicable

If yes, how many transitional housing units in the CoC are considered "transition in place":

Permanent Housing: Yes

Briefly describe the reason(s) for the change in Permanent Housing beds, if applicable (limit 750 characters)

Loaves and Fishes added The Simeon House, 10 new Permanent Supportive beds to the HIC serving men.
Families Count has added 18 new units for permanent housing serving families.

CoC certifies that all beds for homeless persons were included in the Housing Inventory Count (HIC) as reported on the Homelessness Data Exchange (HDX), regardless of HMIS participation and HUD funding: Yes

1G. Continuum of Care (CoC) Housing Inventory Count - Data Sources and Methods

Instructions:

Complete the following items based on data collection methods and reporting for the Housing Inventory Count (HIC), including Unmet need determination. The information should be based on a survey conducted in a 24 hour period during the last ten days of January 2012. CoCs were expected to report HIC data on the Homelessness Data Exchange (HDX).

Did the CoC submit the HIC data in HDX by April 30, 2012? Yes

If 'No', briefly explain why the HIC data was not submitted by April 30, 2012 (limit 750 characters)

Indicate the type of data sources or methods used to complete the housing inventory count (select all that apply): HMIS plus housing inventory survey

Indicate the steps taken to ensure the accuracy of the data collected and included in the housing inventory count (select all that apply): Follow-up, Updated prior housing inventory information, Training, Instructions, HMIS, Confirmation

Must specify other:

Indicate the type of data or method(s) used to determine unmet need (select all that apply): Unsheltered count, Housing inventory, Stakeholder discussion

Specify "other" data types:

If more than one method was selected, describe how these methods were used together (limit 750 characters)

The Collaborative Applicant met with CoC providers and had a discussion regarding the need in the community. The Collaborative Applicant also polled data from the local 211 to gauge the need for housing. Data collect was then compared to our HIC capacity. The un-sheltered homeless count and data collected from 2 county school districts were also measured against our community's housing inventory. This data led us in the need to increase our Households with children capacity.

2A. Homeless Management Information System (HMIS) Implementation

Intructions:

All CoCs are expected to have a functioning Homeless Management Information System (HMIS). An HMIS is a computerized data collection application that facilitates the collection of information on homeless individuals and families using residential or other homeless services and stores that data in an electronic format. CoCs should complete this section in conjunction with the lead agency responsible for the HMIS. All information should reflect the status of HMIS implementation as of the date of application submission.

Select the HMIS implementation coverage area: Single CoC

Select the CoC(s) covered by the HMIS (select all that apply): FL-511 - Pensacola/Escambia, Santa Rosa County CoC

Is there a governance agreement in place with the CoC? Yes

If yes, does the governance agreement include the most current HMIS requirements? Yes

If the CoC does not have a governance agreement with the HMIS Lead Agency, please explain why and what steps are being taken towards creating a written agreement (limit 1000 characters)

The Collaborative Applicant is the HMIS Lead Agency and manages the HMIS Dedicated Project.

Does the HMIS Lead Agency have the following plans in place? Data Quality Plan, Privacy Plan, Security Plan

Has the CoC selected an HMIS software product? Yes

If 'No', select reason:

If 'Yes', list the name of the product: Service Point

What is the name of the HMIS software company? Bowman Systems

Does the CoC plan to change HMIS software within the next 18 months? No

Indicate the date on which HMIS data entry started (or will start): (format mm/dd/yyyy) 10/01/2004

Indicate the challenges and barriers impacting the HMIS implementation (select all the apply): No or low participation by non-HUD funded providers, Inadequate bed coverage for AHAR participation, Poor data quality

If CoC indicated that there are no challenges or barriers impacting HMIS implementation, briefly describe either why CoC has no challenges or how all barriers have been overcome (limit 1000 characters)

N/A There were challenges

If CoC identified one or more challenges or barriers impacting HMIS implementation, briefly describe how the CoC plans to overcome them (limit 1000 characters)

Inadequate bed coverage for Annual Homeless Assessment Report (AHAR) and no or low participation by non-HUD funded providers has been a barrier to expanding the HMIS Project. The Collaborative Applicant (CA) met with Contributory Homeless Organizations (CHOs) and learned that staffing time for data entry has been the primary reason for the low participation which contributes to the lack of participation in AHAR. In the 2011 NOFA competition, the CA applied for and received an HMIS expansion grant to provide additional support to CHOs. The CA will hire a data entry specialist and provide a stipend to increase HMIS participation to non-HUD funded shelter providers. Expected start date for the use of HMIS expansion funds is early January 2013. Additionally, the CA will be utilizing ESG funding to support HMIS initiatives and goals that are directly related addressing poor data quality and performance outcomes.

Does the CoC lead agency coordinate with the HMIS lead agency to ensure that HUD data standards are captured? Yes

2B. Homeless Management Information System (HMIS): Funding Sources

In the chart below, enter the total budget for the CoC's HMIS project for the current operating year and identify the funding amount for each source:

Operating Start Month/Year	July	2012
Operating End Month/Year	June	2013

Funding Type: Federal - HUD

Funding Source	Funding Amount
SHP	\$158,507
ESG	\$19,000
CDGB	\$0
HOPWA	\$0
HPRP	\$0
Federal - HUD - Total Amount	\$177,507

Funding Type: Other Federal

Funding Source	Funding Amount
Department of Education	
Department of Health and Human Services	
Department of Labor	
Department of Agriculture	
Department of Veterans Affairs	
Other Federal	
Other Federal - Total Amount	\$0

Funding Type: State and Local

Funding Source	Funding Amount
City	
County	
State	
State and Local - Total Amount	

Funding Type: Private

Funding Source	Funding Amount
Individual	
Organization	\$13,534
Private - Total Amount	\$13,534

Funding Type: Other

Funding Source	Funding Amount
Participation Fees	\$1,000

Total Budget for Operating Year	\$192,041
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Is the funding listed above adequate to fully fund HMIS? Yes

If 'No', what steps does the CoC Lead agency, working with the HMIS Lead agency, plan to take to increase the amount of funding for HMIS? (limit 750 characters)

How was the HMIS Lead Agency selected by the CoC? Agency was Appointed

If Other, explain (limit 750 characters)

2C. Homeless Management Information Systems (HMIS) Bed and Service Volume Coverage

Instructions:

HMIS bed coverage measures the level of provider participation in a CoC's HMIS. Participation in HMIS is defined as the collection and reporting of client level data either through direct data entry into the HMIS or into an analytical database that includes HMIS data on an at least annual basis.

HMIS bed coverage is calculated by dividing the total number of year-round beds located in HMIS-participating programs by the total number of year-round beds in the Continuum of Care (CoC), after excluding beds in domestic violence (DV) programs. HMIS bed coverage rates must be calculated separately for emergency shelters, transitional housing, and permanent supportive housing.

The 2005 Violence Against Women Act (VAWA) Reauthorization bill restricts domestic violence provider participation in HMIS unless and until HUD completes a public notice and comment process. Until the notice and comment process is completed, HUD does not require nor expect domestic violence providers to participate in HMIS. HMIS bed coverage rates are calculated excluding domestic violence provider beds from the universe of potential beds.

Indicate the HMIS bed coverage rate (%) for each housing type within the CoC. If a particular housing type does not exist anywhere within the CoC, select "Housing type does not exist in CoC" from the drop-down menu:

* Emergency Shelter (ES) beds	65-75%
* HPRP beds	No beds in CoC
* Safe Haven (SH) beds	Housing type does not exist in CoC
* Transitional Housing (TH) beds	65-75%
* Rapid Re-Housing (RRH) beds	No beds in CoC
* Permanent Housing (PH) beds	76-85%

How often does the CoC review or assess its HMIS bed coverage? At least Quarterly

If bed coverage is 0-64%, describe the CoC's plan to increase this percentage during the next 12 months:

2D. Homeless Management Information System (HMIS) Data Quality

Instructions:

HMIS data quality refers to the extent that data recorded in an HMIS accurately reflects the extent of homelessness and homeless services in a local area. In order for HMIS to present accurate and consistent information on homelessness, it is critical that all HMIS have the best possible representation of reality as it relates to homeless people and the programs that serve them. Specifically, it should be a CoC's goal to record the most accurate, consistent and timely information in order to draw reasonable conclusions about the extent of homelessness and the impact of homeless services in its local area. Answer the questions below related to the steps the CoC takes to ensure the quality of its data. In addition, the CoC will indicate participation in the Annual Homelessness Assessment Report (AHAR) and Homelessness Pulse project for 2011 and 2012 as well as whether or not they plan to contribute data in 2013.

Does the CoC have a Data Quality Plan in place for HMIS? Yes

What is the HMIS service volume coverage rate for the CoC?

Types of Services	Volume coverage percentage
Outreach	85%
Rapid Re-Housing	0%
Supportive Services	87%

Indicate the length of stay homeless clients remain in the housing types in the grid below. If a housing type does not apply enter "0":

Type of Housing	Average Length of Time in Housing (Months)
Emergency Shelter	1
Transitional Housing	11
Safe Haven	0

Indicate the percentage of unduplicated client records with null or missing values on a day during the last 10 days of January 2012 for each Universal Data Element below:

Universal Data Element	Records with no values (%)	Records where value is refused or unknown (%)
Name	0%	0%
Social security number	0%	1%
Date of birth	0%	0%
Ethnicity	0%	0%

Universal Data Element	Records with no values (%)	Records where value is refused or unknown (%)
Race	0%	0%
Gender	0%	0%
Veteran status	0%	0%
Disabling condition	0%	0%
Residence prior to program entry	1%	1%
Zip Code of last permanent address	0%	1%
Housing status	1%	1%
Destination	0%	0%
Head of household	0%	0%

How frequently does the CoC review the quality of project level data, including ESG? At least Quarterly

Describe the process, extent of assistance, and tools used to improve data quality for agencies participating in the HMIS (limit 750 characters)

1.HMIS Staff provides data quality and omission reports weekly, which identifies null or missing data 2.Our HMIS provides advanced reporting tools that capture the following reports: AHAR, APR, Entry/Exits, and HPRP.Each report focuses on locating errors and incongruities related to the type of report that is generated by the system and is designed to monitor data quality by locating recorded data that is missing, incorrect, or is inconsistent with other recorded data for the same client.3.HMIS Project has hired a tech assistance trainer to provide 1 on 1 training to agencies that have poor data quality.4.Universal Data Elements are color coded in red so that users will visually see the importance in providing data for those fields.

How frequently does the CoC review the quality of client level data? At least Monthly

If less than quarterly for program level data, client level data, or both, explain the reason(s) (limit 750 characters)

N/A

Does the HMIS have existing policies and procedures in place to ensure that valid program entry and exit dates are recorded in HMIS? Yes

Indicate which reports the CoC submitted usable data (Select all that apply): 2012 AHAR Supplemental Report on Homeless Veterans, 2012 AHAR

Indicate which reports the CoC plans to submit usable data (Select all that apply): 2013 AHAR Supplemental Report on Homeless Veterans, 2013 AHAR

2E. Homeless Management Information System (HMIS) Data Usage

Instructions:

CoCs can use HMIS data for a variety of applications. These include, but are not limited to, using HMIS data to understand the characteristics and service needs of homeless people, to analyze how homeless people use services, and to evaluate program effectiveness and outcomes.

In this section, CoCs will indicate the frequency in which it engages in the following.

- Integrating or warehousing data to generate unduplicated counts
- Point-in-time count of sheltered persons
- Point-in-time count of unsheltered persons
- Measuring the performance of participating housing and service providers
- Using data for program management
- Integration of HMIS data with data from mainstream resources

Additionally, CoCs will indicate if the HMIS is able to generate program level that is used to generate information for Annual Progress Reports for: HMIS, transitional housing, permanent housing, supportive services only, outreach, rapid re-housing, emergency shelters, and prevention.

Indicate the frequency in which the CoC uses HMIS data for each of the following:

- Integrating or warehousing data to generate unduplicated counts:** Never
- Point-in-time count of sheltered persons:** At least Annually
- Point-in-time count of unsheltered persons:** At least Annually
- Measuring the performance of participating housing and service providers:** At least Monthly
- Using data for program management:** At least Quarterly
- Integration of HMIS data with data from mainstream resources:** Never

Indicate if your HMIS software is able to generate program-level reporting:

Program Type	Response
HMIS	Yes
Transitional Housing	Yes
Permanent Housing	Yes
Supportive Services only	Yes
Outreach	Yes
Rapid Re-Housing	Yes
Emergency Shelters	Yes
Prevention	Yes

2F. Homeless Management Information Systems (HMIS) Data, Technical, and Security Standards

Instructions:

In order to enable communities across the country to collect homeless services data consistent with a baseline set of privacy and security protections, HUD has published HMIS Data and Technical Standards. The standards ensure that every HMIS captures the information necessary to fulfill HUD reporting requirements while protecting the privacy and informational security of all homeless individuals.

Each CoC is responsible for ensuring compliance with the HMIS Data and Technical Standards. CoCs may do this by completing compliance assessments on a regular basis and through the development of an HMIS Policy and Procedures manual. In the questions below, CoCs are asked to indicate the frequency in which they complete compliance assessment.

For each of the following HMIS privacy and security standards, indicate the frequency in which the CoC and/or HMIS Lead Agency complete a compliance assessment:

* Unique user name and password	At least Quarterly
* Secure location for equipment	At least Semi-annually
* Locking screen savers	At least Annually
* Virus protection with auto update	At least Annually
* Individual or network firewalls	At least Annually
* Restrictions on access to HMIS via public forums	Never
* Compliance with HMIS policy and procedures manual	At least Annually
* Validation of off-site storage of HMIS data	At least Annually

How often does the CoC Lead Agency assess compliance with the HMIS Data and Technical Standards and other HMIS Notices? At least Semi-annually

How often does the CoC Lead Agency aggregate data to a central location (HMIS database or analytical database)? At least Annually

Does the CoC have an HMIS Policy and Procedures Manual? Yes

If 'Yes', does the HMIS Policy and Procedures manual include governance for:

HMIS Lead Agency	<input checked="" type="checkbox"/>
Contributory HMIS Organizations (CHOs)	<input checked="" type="checkbox"/>

**If 'Yes', indicate date of last review
or update by CoC:** 09/07/2012

**If 'Yes', does the manual include a glossary of
terms?** Yes

**If 'No', indicate when development of manual
will be completed (mm/dd/yyyy):**

2G. Homeless Management Information System (HMIS) Training

Instructions:

Providing regular training opportunities for homeless assistance providers that are participating in a local HMIS is a way that CoCs can ensure compliance with the HMIS Data and Technical Standards. In the section below, CoCs will indicate how frequently they provide certain types of training to HMIS participating providers.

Indicate the frequency in which the CoC or HMIS Lead Agency offers each of the following training activities:

* Privacy/Ethics training	At least Semi-annually
* Data security training	At least Semi-annually
* Data quality training	At least Monthly
* Using data locally	At least Monthly
* Using HMIS data for assessing program performance	At least Monthly
* Basic computer skills training	At least Semi-annually
* HMIS software training	At least Monthly
* Policy and procedures	At least Semi-annually
* Training	At least bi-monthly
* HMIS data collection requirements	At least bi-monthly

2H. Continuum of Care (CoC) Sheltered Homeless Point-in-Time (PIT) Count

Instructions:

The point-in-time count assists communities and HUD towards understanding the characteristics and number of people sleeping on the streets, including places not meant for human habitation, emergency shelters, and transitional housing. Beginning in 2012, CoCs are required to conduct a sheltered point-in-time count annually. The requirement for unsheltered point-in-time counts remains every two years; however, CoCs are strongly encouraged to conduct the unsheltered point-in-time count annually. CoCs are to indicate the date of the sheltered point-in-time count and what percentage of the community's homeless services providers participated and whether there was an increase, decrease, or no change between the 2011 and 2012 sheltered counts.

CoCs will also need to indicate the percentage of homeless service providers supplying sheltered information and determining what gaps and needs were identified.

How frequently does the CoC conduct the its sheltered point-in-time count: annually (every year)

Indicate the date of the most recent sheltered point-in-time count (mm/dd/yyyy): 01/25/2012

If the CoC conducted the sheltered point-in-time count outside the last 10 days in January, was a waiver from HUD obtained prior to January 19, 2012? Not Applicable

Did the CoC submit the sheltered point-in-time count data in HDX by April 30, 2012? Yes

If 'No', briefly explain why the sheltered point-in-time data was not submitted by April 30, 2012 (limit 750 characters)

N/A

Indicate the percentage of homeless service providers supplying sheltered population and subpopulation data for the point-in-time count that was collected via survey, interview and HMIS:

Housing Type	Observation	Provider Shelter	Client Interview	HMIS
Emergency Shelters		100%	100%	
Transitional Housing		100%	100%	
Safe Havens		0%	0%	

Comparing the 2011 and 2012 sheltered point-in-time counts, indicate if there was an increase, decrease, or no change and describe the reason(s) for the increase, decrease, or no change (limit 750 characters)

Comparing our 2011 and 2012 we had an increase of 60 beds for emergency shelter and 44 beds for transitional housing. Waterfront Rescue Mission received funding to expand their shelter capacity in both categories.

Based on the sheltered point-in-time information gathered, what gaps/needs were identified in the following:

Need/Gap	Identified Need/Gap (limit 750 characters)
* Housing	We have a need to expand the capacity for emergency and transitional housing for households with children. We also have an unaccompanied youth gap where no housing is available for unaccompanied youth in Escambia or Santa Rosa counties.
* Services	Community case management is a need that we are exploring because case management services are limited to single organizations and the need for case management has expanded beyond the limits of a single organization.
* Mainstream Resources	The development of a Centralized Coordinated Assessment System that allows consumers to go to a single site location and access a variety of community resources is needed, the process has begun and full implementation is expected by the end of 2013.

2I. Continuum of Care (CoC) Sheltered Homeless Population & Subpopulations: Methods

Instructions:

Accuracy of the data reported in the sheltered point-in-time count is vital. Data produced from these counts must be based on reliable methods and not on "guesstimates." CoCs may use one or more method(s) to count sheltered homeless persons. This form asks CoCs to identify and describe which method(s) were used to conduct the sheltered point-in-time count. The description should demonstrate how the method(s) was used to produce an accurate count.

Indicate the method(s) used to count sheltered homeless persons during the 2012 point-in-time count (Select all that apply):

Survey providers:	<input checked="" type="checkbox"/>
HMIS:	<input checked="" type="checkbox"/>
Extrapolation:	<input type="checkbox"/>
Other:	<input type="checkbox"/>

If Other, specify:

N/A

Describe the methods used by the CoC, based on the selection(s) above, to collect data on the sheltered homeless population during the 2012 point-in-time count. Response should indicate how the method(s) selected were used to produce accurate data (limit 1500 characters)

2012 Point in Time Survey was conducted within a 24 hour period. Providers were categorized based on agency location and type of population served. Hard copy surveys were completed by the agencies and volunteers and sequentially numbered upon return to the Lead Agency. Each survey was entered into the HMIS System. Each survey asked the clients to identify if they had completed a survey earlier that day to ensure no duplicated counts were included. The CoC had 100% participation from all shelters. Each shelter that participated was grouped using a common group name and identifier for the survey period which was clearly labeled on the survey. Each survey had the last four digits of the consumer's Social Security Number, Date of Birth, First and Last Name, etc... This method was successfully to increase the accuracy and eliminate duplicate records. In addition, HMIS Staff performed de-duplication reports following the 2012 count to ensure accuracy.

2J. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation: Data Collection

Instructions:

CoCs are required to produce data on seven subpopulations. These subpopulations are: chronically homeless, severely mentally ill, chronic substance abuse, veterans, persons with HIV/AIDS, victims of domestic violence, and unaccompanied youth (under 18). Subpopulation data is required for sheltered homeless persons. Sheltered chronically homeless persons are those living in emergency shelters only.

CoCs may use a variety of methods to collect subpopulation information on sheltered homeless persons and may utilize more than one in order to produce the most accurate data. This form asks CoCs to identify and describe which method(s) were used to gather subpopulation information for sheltered populations during the most recent point-in-time count. The description should demonstrate how the method(s) was used to produce an accurate count.

Indicate the method(s) used to gather and calculate subpopulation data on sheltered homeless persons (select all that apply):

HMIS	X
HMIS plus extrapolation:	
Sample of PIT interviews plus extrapolation:	
Sample strategy:	Random Sample
Provider expertise:	
Interviews:	X
Non-HMIS client level information:	
None:	
Other:	

If Other, specify:

Describe the methods used by the CoC, based on the selection(s) above, to collect data on the sheltered homeless subpopulations during the 2012 point-in-time count. Response should indicate how the method(s) selected were used in order to produce accurate data on all of the sheltered subpopulations (limit 1500 characters)

2012 Point in Time Survey was conducted within a 24 hour period. Providers were categorized based on agency location and type of population served. Hard copy surveys were completed by the agencies with all sub- population data recorded and volunteers and sequentially numbered upon return to the Lead Agency. Each survey was entered into the HMIS System. Each survey asked the clients to identify if they had completed a survey earlier that day to ensure no duplicated counts were included. The CoC had 100% participation from all shelters. Each shelter that participated was grouped using a common group name and identifier for the survey period which was clearly labeled on the survey. Each survey had the last four digits of the consumer's Social Security Number, Date of Birth, First and Last Name, as well as chronic status, etc... This method was successfully to increase the accuracy and eliminate duplicate records. In addition, HMIS Staff performed de-duplication reports following the 2012 count to ensure accuracy. The chronically homeless clients were counted as well as other sub- population data. The HMIS Report provided total chronic, total number of disabled, total unaccompanied youth, total families, total veterans, and domestic violence.

2K. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation: Data Quality

Instructions:

The data collected during point-in-time counts is vital for CoCs and HUD. Communities need accurate data to determine the size and scope of homelessness at the local level to plan services and programs that will appropriately address local needs and measure progress in addressing homelessness. HUD needs accurate data to understand the extent and nature of homelessness throughout the country and to provide Congress and OMB with information regarding services provided, gaps in service, performance, and funding decisions. It is vital that the quality of data reported accurate and of high quality. CoCs may undertake once or more actions to improve the quality of the sheltered population data.

Indicate the method(s) used to verify the data quality of sheltered homeless persons (select all that apply):

Instructions:	X
Training:	X
Remind/Follow-up	X
HMIS:	X
Non-HMIS de-duplication techniques:	X
None:	
Other:	

If Other, specify:

If selected, describe the non-HMIS de-duplication techniques used by the CoC to ensure the data quality of the sheltered persons count (limit 1000 characters)

Volunteers were required to attend mandatory two hour training and were certified in the survey process. Volunteers were strongly encouraged to collect all data included on the survey instrument. Volunteers were assigned to team leaders who called and emailed volunteers. Additionally, agencies were called and reminded of the survey requirements and dates a few days prior to the event. Each survey is progressively numbered and assigned a unique client number generated by the HMIS database as an added precaution to prevent dual entries of the homeless count. A physical review of each survey form was conducted to ensure completeness. Each survey was counted and entered into HMIS individually. Surveys where the client had checked 'Yes' for completing survey earlier that day were compared to previous survey document entered and only one record was counted. Data quality reports, produced by the HMIS system, were run to further identify possible duplicates based upon SSN, DOB, Name, etc.

Based on the selections above, describe the methods used by the CoC to verify the quality of data collected on the sheltered homeless population during the 2012 point-in-time count. The response must indicate how each method selected above was used in order to produce accurate data on all of the sheltered populations (limit 1500 characters)

Lead agency staff coordinated with shelter providers to attend mandatory two hour training and were certified in the survey process. Shelter staff were strongly encouraged to collect all data included on the survey instrument. Shelter staff were reminded of the requirements a few days prior to the event. Each survey was grouped according to location and progressively numbered and assigned a unique client number generated by the HMIS database as an added precaution to prevent dual entries of the homeless count. A physical review of each survey form was conducted to ensure completeness. Each survey was counted and entered into HMIS individually. Surveys where the client had checked 'Yes' for completing survey earlier that day were compared to previous survey document entered and only one record was counted. Data quality reports, produced by the HMIS system, were run to further identify possible duplicates based upon SSN, DOB, Name, etc.

2L. Continuum of Care (CoC) Unsheltered Homeless Point-in-Time (PIT) Count

Instructions:

The unsheltered point-in-time count assists communities and HUD towards understanding the characteristics and number of people sleeping on the streets, including places not meant for human habitation. CoCs are required to conduct an unsheltered point-in-time count every two years (biennially); however, CoCs are strongly encouraged to conduct the unsheltered point-in-time count annually. CoCs are to indicate the date of the last unsheltered point-in-time count and whether there was an increase, decrease, or no change between the last point-in-time count and the last official point-in-time count conducted in 2011.

How frequently does the CoC conduct an unsheltered point-in-time count? annually (every year)

Indicate the date of the most recent unsheltered point-in-time count (mm/dd/yyyy): 01/25/2012

If the CoC conducted the unsheltered point-in-time count outside the last 10 days in January, was a waiver from HUD obtained prior to January 19, 2011 or January 19, 2012? Not Applicable

Did the CoC submit the unsheltered point-in-time count data in HDX by April 30, 2012? Yes

If 'No', briefly explain why the unsheltered point-in-time data was not submitted by April 30, 2011 (limit 750 characters)

N/A

Comparing the 2011 unsheltered point-in-time count to the last unsheltered point-in-time count, indicate if there was an increase, decrease, or no change and describe the reason(s) for the increase, decrease, or no change (limit 750 characters)

In comparing the 2011 unsheltered to the 2012 unsheltered there was a slight decrease in Homelessness among families. The CoC concluded that the decrease is a result of the final HPRP funding allocation. At this time HPRP has ended as a result our community may experience a count that may result in an increase in homeless families.

There was also a reduction in chronically homeless population. The CoC attributes the reduction in additional beds added to the HIC that serve this population.

2M. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation: Methods

Instructions:

Accuracy of the data reported in point-in-time counts is vital. Data produced from these counts must be based on reliable methods and not on "guesstimates." CoCs may use one or more methods to count unsheltered homeless persons. This form asks CoCs to identify which method(s) they use to conduct their point-in-time counts and whether there was an increase, decrease, or no change between 2011 and the last unsheltered point-in-time count.

Indicate the method(s) used to count unsheltered homeless persons during the 2011 or 2012 point-in-time count (select all that apply):

Public places count:	<input type="checkbox"/>
Public places count with interviews on the night of the count:	<input checked="" type="checkbox"/>
Public places count with interviews at a later date:	<input type="checkbox"/>
Service-based count:	<input type="checkbox"/>
HMIS:	<input checked="" type="checkbox"/>
Other:	<input type="checkbox"/>
None:	<input type="checkbox"/>

If Other, specify:

Describe the methods used by the CoC based on the selections above to collect data on the unsheltered homeless populations and subpopulations during the most recent point-in-time count. Response should indicate how the method(s) selected above were used in order to produce accurate data on all of the unsheltered populations and subpopulations (limit 1500 characters)

The lead agency teamed with local agencies that provide services to the unsheltered homeless. Volunteers were deployed to those known locations to conduct one-on-one interviews. Each survey was progressively numbered and assigned a unique client number generated by the HMIS database as an added precaution to prevent dual entries of the homeless count. A physical review of each survey form was conducted to ensure completeness. Each survey was counted and entered into HMIS individually. Surveys where the client had checked 'Yes' for completing survey earlier that day were discounted. Data quality reports produced by the HMIS system were run to further identify possible duplicates based upon SSN, DOB, Name, etc. HUD required Sub population, disability type, unaccompanied youth, veteran status, and domestic violence data were all collected. 2012 Point in Time Survey was conducted within a 24 hour period. Unsheltered providers were categorized based on agency location and type of population served. Hard copy surveys were completed by the agencies and volunteers and sequentially numbered upon return to the Lead Agency.

2N. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation: Level of Coverage

Instructions:

CoCs may utilize several methods when counting unsheltered homeless persons. CoCs need to determine what area(s) they will go to in order to count this population. For example, CoCs may canvas an entire area or only those locations where homeless persons are known to sleep. CoCs are to indicate the level of coverage incorporated when conducting the unsheltered count.

Indicate where the CoC located the unsheltered homeless persons (level of coverage) that were counted in the last point-in-time count: Known Locations

If Other, specify:

N/A

20. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation: Data Quality

Instructions:

The data collected during point-in-time counts is vital for CoCs and HUD. Communities need accurate data to determine the size and scope of homelessness at the local level to plan services and programs that will appropriately address local needs and measure progress in addressing homelessness. HUD needs accurate data to understand the extent and nature of homelessness throughout the country and to provide Congress and OMB with information regarding services provided, gaps in service, performance, and funding decisions. It is vital that the quality of data reported is accurate and of high quality. CoCs may undertake one or more actions to improve the quality of the sheltered population data.

All CoCs should engage in activities to reduce the occurrence of counting unsheltered persons more than once during the point-in-time count. The strategies are known as de-duplication techniques. De-duplication techniques should always be implemented when the point-in-time count extends beyond one night or takes place during the day at service locations used by homeless persons that may or may not use shelters. CoCs are to describe de-duplication techniques used in the point-in-time count. CoCs are also asked to describe outreach efforts to identify and engage homeless individuals and families.

Indicate the steps taken by the CoC to ensure the quality of the data collected for the unsheltered population count (select all that apply):

Training:	X
HMIS:	X
De-duplication techniques:	X
"Blitz" count:	
Unique identifier:	
Survey question:	
Enumerator observation:	
Other:	

If Other, specify:

Describe the techniques, as selected above, used by the CoC to reduce the occurrence of counting unsheltered homeless persons more than once during the most recent point-in-time count (limit 1500 characters)

The Collaborative Applicant worked closely with outreach workers to map encampment sites and know locations where the homeless congregate. Volunteers were required to attend mandatory 2-hour training and were certified in the survey process. Volunteers were strongly encouraged to collect all data included on the survey instrument. Each survey was progressively numbered and assigned a unique client number generated by the HMIS as an added precaution to prevent dual entries of the homeless. Each survey was counted and entered into HMIS individually. Surveys where the client had checked 'Yes' for completing survey earlier that day were compared to previous survey document entered and only one record was counted. Consumers surveyed attested to whether they had completed a survey that week. A comparative analysis of the name, D.O.B, and gender were conducted through the HMIS system. Each client surveyed was carefully entered into the HMIS System and subsequently provided with a client number which was counted only once. The HMIS client ID was added to each survey. Finally, surveys were sorted according to encampment site location and/or organization name. Data quality reports, produced by the HMIS system were run to further identify possible duplicates based upon gender, DOB, name, etc. HMIS reporting quickly identified all entries ensuring that the count resulted in no duplication.

Describe the CoCs efforts to reduce the number of unsheltered homeless households with dependent children. Discussion should include the CoCs outreach plan (limit 1500 characters)

The Collaborative Applicant (CA) has taken the following steps to reduce the number of unsheltered homeless: 1. CA has established an Outreach Committee that meets weekly to coordinate access for households with dependent children. The CA plans to apply for ESG funding to provide outreach case management for those that are experiencing homelessness. The CA This deep resource database is directly plugged into supporting unsheltered individuals into available housing. 3. ECOH continues to grow its involvement with both schools systems to continuously improve our ability to identify homeless children and families, and rapidly get them into housing. 4. ECOH has developed improved referral relationship with the Escambia Community Clinic & the main provider of health services to the poor and homeless in the 2-county area. 5. The lead agency has hired 2 homeless school advocates to work to identify those that are homeless with school age children and remove any barriers that prevent those students from attending school.

Describe the CoCs efforts to identify and engage persons that routinely sleep on the streets or other places not meant for human habitation (limit 1500 characters)

1. The CA has established an Outreach Committee that meets with the CoC staff on a monthly basis to coordinate movement of camped homeless individuals and families into appropriate housing.
2. The CA has mapped and continually updates a map of where the camped homeless live in these 2 counties, and share these maps with outreach workers.
3. In cooperation with the National Coalition on the Homeless, the CA has a volunteer in each county who coordinates a Speaker's Bureau. These camped homeless individuals are prepared to present their story to a wide range of audiences, and these individuals receive a small stipend and a meal for their time.
4. In cooperation with a local working group, the CA has assisted in establishment of a Day Resource Center in the Santa Rosa County area to connect homeless individuals with mainstream and other services.
5. The CA collaborated with the Waterfront Rescue Mission to create a Day Resource Center in Escambia County to coordinate homeless individuals access to mainstream and other services.
6. The CA is the lead facilitator for the annual VA Stand Down, where over 350 homeless individuals come to receive a wide range of mainstream services and necessary supplies.
7. The CA planned and implemented a full week of activities for National Hunger & Homelessness Awareness Week (November 12-16), and actively uses homeless individuals in the planning and execution process.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless persons.

Instructions:

Ending chronic homelessness continues to be a HUD priority. CoCs can do this by creating new permanent housing beds that are specifically designated for this population.

CoCs will enter the number of permanent housing beds expected to be in place in 12 months, 5 years, and 10 years. These future estimates should be based on the definition of chronically homeless.

CoCs are to describe the short-term and long-term plans for creating new permanent housing beds for chronically homeless individuals and families who meet the definition of chronically homeless. CoCs will also indicate the current number of permanent housing beds designated for chronically homeless individuals and families. This number should match the number of beds reported in the FY2012 Housing Inventory Count (HIC) and entered into the Homeless Data Exchange (HDX).

How many permanent housing beds are currently in place for chronically homeless persons?	146
In 12 months, how many permanent housing beds designated for chronically homeless persons are planned and will be available for occupancy?	186
In 5 years, how many permanent housing beds designated for chronically homeless persons are planned and will be available for occupancy?	236
In 10 years, how many permanent housing beds designated for chronically homeless persons are planned and will be available for occupancy?	246

Describe the CoC's short-term (12 month) plan to create new permanent housing beds for persons who meet HUD's definition of chronically homeless (limit 1000 characters)

Since the 2012 E-HIC, 62 new beds for the chronically homeless were added to Escambia and Santa Rosa Counties. Over the next twelve months, Marcia Whitaker, Executive Director with Section 8, plans to add 40 new beds through the HUD/VA Vash Voucher program. Cate Jordan, Executive Director at Families Count, is applying for funding through the FY2012 HUD Supportive Housing Program to provide ten new beds for chronically homeless veterans. Connie Bookman, Executive Director at Pathways for Change, is also applying for funding through the FY2012 HUD Supportive Housing Program Bonus to provide twelve new beds for chronically homeless men. This would add an additional 62 chronic beds to our housing inventory chart giving a grand total of 208 chronic beds which would exceed our 12 month projection by 22 beds.

Describe the CoC's long-term (10 year) plan to create new permanent housing beds for persons who meet HUD's definition of chronically homeless (limit 1000 characters)

The Collaborative Applicant (CA) added representatives from Neighborhood Enterprise Foundation, Pensacola, Milton and Area Housing Authority, to serve on the Board and/or work groups. Their Board involvement will improve and increase familiarity of options to house the chronic homeless. Furthermore, the CA works with the local housing authorities to secure Family Unification Program Vouchers targeting children aging out of Foster Care thereby preventing them from entering the cycle of homelessness. In cooperation with the housing authorities in the 2 counties, city and county leaders in both counties, and leaders of the private housing enterprises, the CA attended a Housing Summit in the Spring, 2011 to develop a long-term, comprehensive plan to match the excess housing inventory with individuals and families in need of housing. Annual meetings are scheduled each August to update and amend the plan as needed. The last update to the plan was August 2012.

Describe how the CoC, by increasing the number of permanent housing beds for chronically homeless, will obtain the national goal of ending chronic homelessness by the year 2015 (limit 1000 characters)

The Collaborative Applicant (CA) defines ending chronic homeless as having the capacity to serve the total number of chronic homeless individuals and families in our community by a 10% overage. For example, if our PIT reflects 100 chronically homeless families and individuals, then we would have 110 available chronic beds.

By 2015 the CA will have a well established centralized coordinated assessment system, facilitating movement of people from homelessness to appropriate housing by reducing the amount of time spent moving from program to program. This will reduce new entries into chronic homelessness by consistently offering prevention and diversion services at engagement. By reducing the number of people entering the system unnecessarily, there will be an improvement in data quality and provision of accurate information as to what specific services are needed.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 2: Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 80 percent or more.

Instructions:

Increasing self-sufficiency and stability of permanent housing program participants is an important outcome measurement of HUD's homeless assistance programs. Each CoC-funded permanent housing project is expected to report the percentage of participants remaining in permanent housing for more than six months on its Annual Performance Report (APR). CoCs then use this data from all of its permanent housing projects to report on the overall CoC performance on form 4C. Continuum of Care (CoC) Housing Performance.

In this section, CoCs will indicate the current percentage of participants remaining in these projects, as indicated on form 4C, as well as the expected percentage in 12 months, 5 years, and 10 years. CoCs that do not have any CoC-funded permanent housing projects for which an APR was required should indicate this by entering "0" in the numeric fields and note that this type of project does not exist in the CoC in the narratives. CoCs are then to describe short-term and long-term plans for increasing the percentage of participants remaining in all of its CoC-funded permanent housing projects (SHP-PH or S+C) to at least 80 percent.

What is the current percentage of participants remaining in CoC-funded permanent housing projects for at least six months? 68%

In 12 months, what percentage of participants will have remained in CoC-funded permanent housing projects for at least six months? 80%

In 5 years, what percentage of participants will have remained in CoC-funded permanent housing projects for at least six months? 82%

In 10 years, what percentage of participants will have remained in CoC-funded permanent housing projects for at least six months? 84%

Describe the CoCs short-term (12 month) plan to increase the percentage of participants remaining in CoC-funded permanent housing projects for at least six months to 80 percent or higher (limit 1000 characters)

The Collaborative Applicant's authorized representative will provide monthly performance monitoring to the Board of Directors and all HUD funded projects. The monthly monitoring will facilitate an understanding of the causality and extent of the challenges that prevent participants from maintaining in permanent housing for six months or longer. HUD projects that serve severely, persistently disabled individuals are hindered in their ability to maintain project participants in permanent housing for six months or longer. The CA will take the HMIS report on a monthly basis and work with the HUD funded projects on ways to improve performance through refocusing supportive services specifically designed to develop greater self determination and longevity in housing.

Describe the CoCs long-term (10 year) plan to increase the percentage of participants remaining in CoC-funded permanent housing projects for at least six months to 80 percent or higher (limit 1000 characters)

The Collaborative Applicant will work with HUD funded projects to provide clients with a service enriched environment at engagement and transition them to be more self sufficient as their skills increase. The CA will continue to collaborate with crisis centers, law enforcement, and other agencies in identifying at risk clients and divert them back to permanent housing programs. The program will analyze HMIS data monthly and quarterly to study trends and set appropriate measures and benchmarks for remaining in permanent housing for 6 months or longer. The CA will continue to conduct quarterly monitoring and evaluation of program objective outcomes and provide regular reporting to the Board and HUD funded projects. Utilization of client peer group feedback is vital in identifying opportunities to increase self determination and build interpersonal skills through improving relationships between the client and their support system.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 3: Increase the percentage of participants in CoC-funded transitional housing that move into permanent housing to 65 percent or more.

Instructions:

The transitional housing objective is to help homeless individuals and families obtain permanent housing and self-sufficiency. Each transitional housing project is expected to report the percentage of participants moving to permanent housing on its Annual Performance Report (APR). CoCs then use this data from all of the CoC-funded transitional housing projects to report on the overall CoC performance on form 4C. Continuum of Care (CoC) Housing Performance.

In this section, CoCs will indicate the current percentage of transitional housing project participants moving into permanent housing as indicated on form 4C, as well as the expected percentage in 12 months, 5 years, and 10 years. CoCs that do not have any CoC funded transitional housing projects for which an APR was required should enter "0" in the numeric fields below and note that this type of housing does not exist in the narratives. CoCs are then to describe short-term and long-term plans for increasing the percentage of participants who move from transitional housing projects into permanent housing to at least 65 percent or more.

What is the current percentage of participants in CoC-funded transitional housing projects will have moved to permanent housing? 86%

In 12 months, what percentage of participants in CoC-funded transitional housing projects will have moved to permanent housing? 87%

In 5 years, what percentage of participants in CoC-funded transitional housing projects will have moved to permanent housing? 90%

In 10 years, what percentage of participants in CoC-funded transitional housing projects will have moved to permanent housing? 100%

Describe the CoCs short-term (12 month) plan to increase the percentage of participants in CoC-funded transitional housing projects that move to permanent housing to 65 percent or more (limit 1000 characters)

All HUD funded transitional housing projects are currently exceeding the national objective of 65%. Participants residing in transitional housing with both HUD-funded programs (Micah Danielson, Loaves and Fishes Soup Kitchen, Inc. and Debra Rodney, Lakeview) will be connected to first time home buyers, USDA loans, Habitat for Humanity, Section 8 rentals, HUD housing, and other area low income affordable housing rentals. In addition, participants residing in transitional housing will be case managed and will develop individual client service plans designed to fit their particular needs. Participants will also be linked with Life Skills training, financial counseling, and housing counseling. Participant's progress will be monitored utilizing an HMIS self sufficiency matrix to evaluate progress of the participants, as well as the service providers progress in moving participants from transitional housing to permanent housing.

Describe the CoCs long-term (10 year) plan to increase the percentage of participants in CoC-funded transitional housing projects that move to permanent housing to 65 percent or more (limit 1000 characters)

The Collaborative Applicant (CA) meets with project applicants monthly to review and address performance standards. The current standard is 65% at discharge in to Permanent Housing. The CA will continue to provide reporting/monitoring data to the CA's board of directors. Reporting outcomes will determine if funding to current projects will continue. The CA has partnered with Habitat for Humanity to address short and long term plans that enable more consumers to take advantage of the housing opportunity offered by Habitat. Staff from Habitat meet with consumers of CoC funded projects at the point of entry when they are admitted into THP. This early engagement allows the participants to build the equity, financial management, classroom hours, and community support needed to transition to Habitat Housing. The CA will strive to increase housing stock through federal grants and private resources by holding an annual housing summit with stakeholders to address capacity and expansion needs.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 4: Increase percentage of participants in all CoC-funded projects that are employed at program exit to 20 percent or more.

Instructions:

Employment is a critical step for homeless persons to achieve greater self-sufficiency, which represents an important outcome that is reflected both in participants' lives and the health of the community. Each CoC-funded project (excluding HMIS dedicated only projects) is expected to report the percentage of participants employed at exit on its Annual Performance Report (APR). CoCs then use this data from all of its non-HMIS projects to report on the overall CoC performance on form 4D. Continuum of Care (CoC) Cash Income.

In this section, CoCs will indicate the current percentage of project participants that are employed at program exit, as reported on 4D, as well as the expected percentage in 12 months, 5 years, and 10 years. CoCs that do not have any CoC-funded non-HMIS dedicated projects (permanent housing, transitional housing, or supportive services only) for which an APR was required should enter "0" in the numeric fields below and note in the narratives. CoCs are to then describe short-term and long-term plans for increasing the percentage of all CoC-funded program participants that are employed at program exit to 20 percent or more.

What is the current percentage of participants in all CoC-funded projects that are employed at program exit? 12%

In 12 months, what percentage of participants in all CoC-funded projects will be employed at program exit? 20%

In 5 years, what percentage of participants in all CoC-funded projects will be employed at program exit? 22%

In 10 years, what percentage of participants in all CoC-funded projects will be employed at program exit? 25%

Describe the CoCs short-term (12 month) plan to increase the percentage of participants in all CoC-funded projects that are employed at program exit to 20 percent or more (limit 1000 characters)

84% (99) of the 118 participants that exited the CoC-funded projects were severely, persistently, mentally ill. Of the remaining participants exiting the CoC-funded projects, 74% (19) were employed at exit. Due to the severity of the mental illness in the majority of participants, improvement in income skills is limited to social security disability rather than employment. The Collaborative Applicant's Authorized Representative John Johnson will work with Debra Rodney at Lakeview Center, the project applicant to explore opportunities for this population through Vocational Rehab and the local workforce development board to find ways to overcome obstacles to the creation of new suitable jobs in the CoC. Currently, the unemployment rate in the CoC geographical area is 8.4% which is higher than the national average precludes those with disabilities from finding meaningful and sustainable employment. Employment specialists are working with the population to improve employ-ability skills.

Describe the CoCs long-term (10 year) plan to increase the percentage of participants in all CoC-funded projects who are employed at program exit to 20 percent or more (limit 1000 characters)

The authorized representative, John Johnson of the Collaborative Applicant will work with the local workforce development board to identify skilled jobs in a supportive work environment. Barriers identified by the CA will be resolved by working closely with Susan Nelms with the Workforce Board, Inger Barnes with Pensacola State College, Deb Rugas with Veterans Administration to provide training and education to increase employment skills. The CA will also work with Scott Luth, the Executive Director of the Economic Development Committee through the Chamber of Commerce to attract and create jobs in the CoC area.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 5: Increase the percentage of participants in all CoC-funded projects that obtained mainstream benefits at program exit to 20% or more.

Instructions:

Access to mainstream resources is a critical step for homeless persons to achieve greater self-sufficiency, which represents an important outcome that is reflected both in participants' lives and the health of the community. Each CoC-funded project (excluding HMIS dedicated only projects) is expected to report the percentage of participants who received mainstream resources by exit on its Annual Performance Report (APR). CoCs then use this data from all of its non-HMIS projects to report on the overall CoC performance on form 4E. Continuum of Care (CoC) Non-Cash Benefits.

In this section, CoCs will indicate the current percentage of project participants who received mainstream resources by program exit, as reported on 4E, as well as the expected percentage in 12 months, 5 years, and 10 years. CoCs that do not have any CoC-funded non-HMIS dedicated projects (permanent housing, transitional housing, or supportive services only) for which an APR was required should enter "0" in the numeric fields below and note in the narratives. CoCs are to then describe short-term and long-term plans for increasing the percentage of all CoC-funded program participants who received mainstream resources by program exit to 20 percent or more.

- What is the current percentage of participants in all CoC-funded projects that receive mainstream benefits at program exit?** 82%
- in 12 months, what percentage of participants in all CoC-funded projects will have mainstream benefits at program exit?** 83%
- in 5 years, what percentage of participants in all CoC-funded projects will have mainstream benefits at program exit?** 84%
- in 10 years, what percentage of participants in all CoC-funded projects will have mainstream benefits at program exit?** 85%

Describe the CoCs short-term (12 months) plan to increase the percentage of participants in all CoC-funded projects that receive mainstream benefits at program exit to 20% or more (limit 1000 characters)

The Collaborative Applicant (CA) has exceeded the standard by 62%. The CA will continue through case management and direct service provision to connect participants to all mainstream benefits.

Describe the CoCs long-term (10-years month) plan to increase the percentage of participants in all CoC-funded projects that receive mainstream benefits at program exit to 20% or more (limit 1000 characters)

The CA exceeds HUDs goal by 62%. The CA will continue to build on long term relationships with the State Office, Veterans Administration and Public Housing Authority to improve access, education and pre-screening for eligibility.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 6: Decrease the number of homeless individuals and families:

Instructions:

Ending homelessness among households with children, particularly for those households living on the streets or other places not meant for human habitation, is an important HUD priority. CoCs can accomplish this goal by creating new beds and/or providing additional supportive services for this population.

In this section, CoCs are to describe short-term and long-term plans for decreasing the number of homeless households with children, particularly those households that are living on the streets or other places not meant for human habitation. CoCs will indicate the current total number of households with children that was reported on their most recent point-in-time count. CoCs will also enter the total number of homeless households with children they expect to report on in the next 12 months, 5 years, and 10 years.

What is the current total number of homeless households with children as reported on the most recent point-in-time count? 46%

In 12 months, what will be the total number of homeless households with children? 100%

In 5 years, what will be the total number of homeless households with children? 50%

In 10 years, what will be the total number of homeless households with children? 0%

Describe the CoCs short-term (12 month) plan to decrease the number of homeless households with children (limit 1000 characters)

The Collaborative Applicant, in partnership with Micah Danielson Program Director of Loaves and Fishes Transitional Housing Program, will utilize HUD Supportive Housing Program funding to link over 20 homeless families with transitional housing and supportive services including housing counseling, financial planning, case management, which will facilitate permanent housing. Wanda Kelley, Director of the Emergency Shelter at Loaves and Fishes, will provide emergency shelter and supportive services to homeless families with children using funding from the Emergency Solutions Grant. Kate Jordan, Executive Director with Families Count will receive \$146,000 in HUD Supportive Housing Program dollars to serve 15 homeless families with children. Families Count will also serve veteran families through Supportive Services for Veterans funding. Within the next 12 months, under ESG, the CA will utilize Rapid Rehousing and Street Outreach to identify homeless households with children.

Describe the CoCs long-term (10 year) plan to decrease the number of homeless households with children (limit 1000 characters)

The Collaborative Applicant (CA) will continue strengthening relationships with agencies that house families with children, in order to create permanent solutions for preventing homelessness. In addition, the CA is creating what is envisioned as a key motivating and coordinating entity-The Housing Task Force-an action group composed of those agencies, businesses, and governmental bodies directly involved in housing in the two county area. In looking at our recent HIC our homeless households with children continues to decrease (58% reduction).

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 7: Intent of the CoC to reallocate Supportive Services Only (SSO) and Transitional Housing (TH) projects to create new Permanent Housing (PH) projects.

Instructions:

CoCs have the ability to reallocate poor performing supportive services only and transitional housing projects to create new permanent supportive housing, rapid re-housing, or HMIS projects during each competition. Reallocation of poor performing projects can be in part or whole as the CoC determines.

CoCs will indicate if they intend to reallocate projects during this year's competition and if so, indicate the number of projects being reallocated (in part or whole) and if reallocation will be used as an option to create new permanent supportive housing, rapid re-housing, or HMIS projects in the next year, next two years, and next three years. If the CoC does not intend to reallocate it should enter '0' in the first section.

If the CoC does intend to reallocate projects it should clearly and specifically describe how the participants in the reallocated projects (supportive services only and/or transitional housing) will continue to receive housing and services. If the CoC does not intend to reallocate or does not need to reallocate projects to create new permanent supportive housing, rapid re-housing, or HMIS projects it should indicate the each of the narrative sections.

Indicate the current number of projects submitted on the current application for reallocation: 0

Indicate the number of projects the CoC intends to submit for reallocation on the next CoC Application (FY2013): 0

Indicate the number of projects the CoC intends to submit for reallocation in the next two years (FY2014 Competition): 0

Indicate the number of projects the CoC intends to submit for reallocation in the next three years (FY2015 Competition): 0

If the CoC is reallocating SSO projects, explain how the services provided by the reallocated SSO projects will be continued so that quality and quantity of supportive services remains in the Continuum (limit 750 characters)

NA

If the CoC is reallocating TH projects, explain how the current participants will obtain permanent housing or efforts to move participants to another transitional housing project (limit 750 characters)

NA

3B. Continuum of Care (CoC) Discharge Planning: Foster Care

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols in place to ensure that persons being discharged from publicly-funded institutions or systems of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should demonstrate how they are coordinating with and/or assisting in State or local discharge planning efforts to ensure that discharged persons are not released directly to the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance programs.

Is the discharge policy in place "State" mandated policy or "CoC" adopted policy? CoC Mandated Policy

If "Other," explain:

Describe the efforts that the CoC has taken to ensure that persons are not routinely discharged into homelessness (limit 1000 characters)

The Collaborative Applicant has assigned Lakeview, the state's designated contractual recipient, as the lead provider to ensure that Families First Network (FFN), a division of Lakeview, discharges exiting participants into housing other than McKinney-Vento funded programs. Families First Network (FFN) of Northwest Florida is the lead child welfare agency for Escambia and Santa Rosa Counties as well as Okaloosa and Walton counties.

Statistical reports are provided to the Collaborative Applicant verifying discharge of youth aging out of foster care into appropriate housing. Training is scheduled as needed to prevent discharging into homelessness or McKinney-Vento funded programs.

If the CoC does not have an implemented discharge plan for foster care, specifically describe the gap(s) in completing a comprehensive discharge plan (limit 1000 characters)

N/A, the CoC has an implemented discharge plan.

Specifically, identify the stakeholders and/or collaborating agencies that are responsible for ensuring that persons being discharged from a system of care are not routinely discharged into homelessness (limit 1000 characters)

John Johnson, Executive Director, Collaborative Applicant
Debra Rodney, Residential Director Lakeview Center
Linda Roush, Director of Community Relations Families First Network
Melody Kohr, Independent Living Program Director, Families First Network
Randy Fleming, Community Development Administrator, Department of
Children Family Services
CoC Committee

Specifically indicate where persons routinely go upon discharge other than HUD McKinney-Vento funded programs (limit 1000 characters)

Routinely, participants are discharged to public housing, rental apartments, permanent housing with family or friends, group homes, residential treatment facilities, college and military. Additionally, CoC funded projects are required to evaluate where a person came from prior to admission. If a consumer is exiting from foster care, alternative placement options are explored.

3B. Continuum of Care (CoC) Discharge Planning: Health Care

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols in place to ensure that persons being discharged from publicly-funded institutions or systems of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should demonstrate how they are coordinating with and/or assisting in State or local discharge planning efforts to ensure that discharged persons are not released directly to the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance programs.

**Is the discharge policy in place "State" CoC Mandated Policy
mandated
policy or "CoC" adopted policy?**

If "Other," explain:

Describe the efforts that the CoC has taken to ensure that persons are not routinely discharged into homelessness (limit 1000 characters)

Collaborative Applicant(CA) John Johnson, works with Chandra Ryan, Federally Qualified Health Center(FQHC) and CA board member, to coordinate with area hospitals to assist homeless and those at risk of becoming homeless to ensure appropriate medical care is received. Bob Rogers, of Waterfront (CA) board member provides Respite Beds for those clients that are stable enough for discharge but require additional recovery time. Health Care Navigators (HCNs) work with the consumers to identify housing options. HCNs have access to community resources and 211. Clients with no housing options are referred to local shelters or permanent housing with friends or family. CoC funded projects require verification prior to admission. If a consumer was admitted to the hospital and was originally homeless prior to admission, with a hospital stay of less than 90 days and no other resources are identified, then admission to McKinney Vento funded project is allowed. If the length of stay is longer than 90 days, alternative placement options are explored.

If the CoC does not have an implemented discharge plan for health care, specifically describe the gap(s) in completing a comprehensive discharge plan (limit 1000 characters)

N/A, the CoC has an implemented discharge plan.

N/A, the CoC has a discharge plan.

Specifically, identify the stakeholders and/or collaborating agencies that are responsible for ensuring that persons being discharged from a system of care are not routinely discharged into homelessness (limit 1000 characters)

John Johnson, Executive Director Collaborative Applicant (CA)
Chandra Ryan, Escambia Community Clinic (ECC), CA Board Member
Health Navigator Staff (HNS) are deployed at both local hospitals emergency departments
Phillip Wright, CEO Santa Medical, CA Board Member
Renee Sutton, Director of Resource Management, Baptist Hospital
Denise Ingram, Emergency Department Manager, Baptist Hospital
Dr. Sullivan, Hospital Physician Group, Baptist Hospital
Debbie Morgan, VP of Social Services West Florida Hospital
Susan Kearney, Director of Social Services, Sacred Heart Hospital
Vicki Baker, Emergency Room Director, Sacred Heart Hospital
Bob Rogers, VP Waterfront Rescue Mission CA Board Member
Dennis Goodspeed VP, Lakeview Center CA Board Member

Specifically indicate where persons routinely go upon discharge other than HUD McKinney-Vento funded programs (limit 1000 characters)

Bob Rogers, VP at Waterfront Rescue Mission has implemented a Respite Care program that provides a place where patients are stable enough for discharge from the hospital yet require a safe and clean place to heal. Routinely, participants are discharged back to permanent housing with family or friends, group homes and residential treatment facilities. Rarely, participants are referred to McKinney Vento Programs. Unfortunately, there are insufficient affordable housing options in the CoC. McKinney-Vento funded projects require verification prior to admission. If the participant exited the hospital and was originally homeless prior to admission, with a hospital stay of less than 90 days and no other resources are identified, then admission to McKinney-Vento funded project is allowed. If the length of stay is longer than 90 days, alternative placement options are explored.

3B. Continuum of Care (CoC) Discharge Planning: Mental Health

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols in place to ensure that persons being discharged from publicly-funded institutions or systems of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should demonstrate how they are coordinating with and/or assisting in State or local discharge planning efforts to ensure that discharged persons are not released directly to the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance programs.

Is the discharge policy in place "State" mandated policy or "CoC" adopted policy? CoC Mandated Policy

If "Other," explain:

Describe the efforts that the CoC has taken to ensure that persons are not routinely discharged into homelessness (limit 1000 characters)

CoC policy mandates that no McKinney-Vento funded project will be used as a primary discharge plan. HMIS monitors/evaluates admission/discharge information monthly to ensure any placement into McKinney-Vento funded projects is the only available option. Also, the State of Florida contracts with Lakeview, the primary community based mental health organization, ensuring patients released from mental health services are not discharged into homelessness. Lakeview's residential programs and acute hospitals designate a discharge team to develop a comprehensive discharge plan at time of admission. The discharge team verifies exiting living situation, and refers clients to appropriate outpatient services based on level of care needed including essential supportive services. Lakeview policy states that clients shall not be discharged into homelessness, including streets unless it is the expressed wish of the client, and unless the client refuses offered placement options. In these cases, those choices are documented in the client's chart.

If the CoC does not have an implemented discharge plan for mental health, specifically describe the gap(s) in completing a comprehensive discharge plan (limit 1000 characters)

N/A, the CoC has an implemented discharge plan.

Specifically, identify the stakeholders and/or collaborating agencies that are responsible for ensuring that persons being discharged from a system of care are not routinely discharged into homelessness (limit 1000 characters)

John Johnson, Executive Director Collaborative Applicant (CA)
Chandra Ryan, Escambia Community Clinic (ECC) CA Board Member
Debra Rodney, Residential Director Lakeview Center
Bob Rogers, VP Waterfront Rescue Mission CA Board Member
Dennis Goodspeed VP, Lakeview Center CA Board Member
Susan Sweeney, Systems of Care Coordinator, Department of Children and Families
Karen Chestnut, Admission Coordinator, West Florida Community Care Center

Specifically indicate where persons routinely go upon discharge other than HUD McKinney-Vento funded programs (limit 1000 characters)

Routinely, participants are discharged to public housing, rental apartments, permanent housing with family or friends, group homes and residential treatment facilities. Rarely, participants require longer term acute care, resulting in admission to an acute long term hospital setting. Unfortunately, there remains insufficient affordable housing options. McKinney Vento funded projects require verification prior to admission. If the participant exited psychiatric institution and was originally homeless prior to admission, with a psychiatric institution stay of less than 90 days and no other resources are identified, then admission to McKinney Vento funded project is allowed. If the length of stay is longer than 90 days, alternative placement options are explored.

3B. Continuum of Care (CoC) Discharge Planning: Corrections

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols in place to ensure that persons being discharged from publicly-funded institutions or systems of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should demonstrate how they are coordinating with and/or assisting in State or local discharge planning efforts to ensure that discharged persons are not released directly to the streets, emergency homeless shelters, or other McKinney-Vento homeless assistance programs.

Is the discharge policy in place "State" mandated policy or "CoC" adopted policy? CoC Mandated Policy

If "Other," explain:

Describe the efforts that the CoC has taken to ensure that persons are not routinely discharged into homelessness (limit 1000 characters)

The Collaborative Applicant's Authorized Representative (CAAR) partnered with members of the Sheriffs' Offices, United Way, Children and Families, Olive Baptist Church, Samaritan Hands, Alfred Washburn Center, Stan Nichols Tax Collector of Santa Rosa County, Janet Holley Tax Collector for Escambia County and area perspective employers to form a work group to review re-entry strategies. The CAAR's primary role is to provide housing options and to ensure there is coordination prior to discharge for those exiting corrections and to ensure the incarcerated are not discharged to homelessness or McKinney-Vento funded projects. The work group meets regularly at least quarterly.

If the CoC does not have an implemented discharge plan for corrections, specifically describe the gap(s) in completing a comprehensive discharge plan (limit 1000 characters)

N/A, the CoC has an implemented discharge plan.

Specifically, identify the stakeholders and/or collaborating agencies that are responsible for ensuring that persons being discharged from a system of care are not routinely discharged into homelessness (limit 1000 characters)

John Johnson Executive Director, Collaborative Applicant
Richard Comerford Warden, Santa Rosa Correctional Institution
Mark Henry Warden, Blackwater Correctional Institution
Kyle Holley Campaign Director, United Way Santa
John Boone, Program Coordinator, Executive Director Workforce Board,
Stacy Ray, Program Director, Families Count Stacy Ray,
Connie Bookman Executive Director, Pathways for Change
Mike Gibson Director of Forensic Services Lakeview Center
Kathy Monson, LCSW Veterans Administration

Specifically Indicate where persons routinely go upon discharge other than HUD McKinney-Vento funded programs (limit 1000 characters)

Persons exiting corrections with mental illness may be referred to non-McKinney-Vento funded beds at Lakeview Center. Veterans may exit to homes provided by VASH, Volunteers of America, or Habitat for Humanity. Waterfront Rescue Mission, a local non-McKinney-Vento funded homeless shelter, which can house up to 150 homeless each night with supportive services, is used as a referral option from corrections. Additional non-McKinney-Vento funded transitional housing is available. McKinney-Vento funded projects require verification prior to admission. If the participant exited corrections and was originally homeless prior to admission, with a corrections stay of less than 90 days and no other resources are identified, then admission to McKinney-Vento funded project is allowed. If the length of stay is longer than 90 days, alternative placement options are explored.

3C. Continuum of Care (CoC) Coordination

Instructions:

A CoC should regularly assess its local homeless assistance system and identify gaps and unmet needs. CoCs can improve their communities through long-term strategic planning. CoCs are encouraged to establish specific goals and implement short-term action steps. Because of the complexity of existing homeless systems and the need to coordinate multiple funding sources and priorities, there are often multiple long-term strategic planning groups. It is imperative for CoCs to coordinate, as appropriate, with each of these existing strategic planning groups to meet local needs.

Does the Consolidated Plan for the jurisdiction(s) that make up the CoC include the CoC strategic plan goals for addressing homelessness? Yes

If 'Yes', list the goals in the CoC strategic plan that are included in the Consolidated Plan:

- 1: SECURE/PROVIDE OPERATIONAL SUPPORT FOR EMERGENCY SHELTER(S) AND TRANSITIONAL HOUSING FOR THE HOMELESS, ESPECIALLY HOMELESS FAMILIES
- #2: ENCOURAGE AREA NON-PROFIT AGENCIES TO PURSUE ALL APPROPRIATE FEDERAL, STATE AND LOCAL RESOURCES TO ASSIST IN THE PROVISION OF EMERGENCY AND TRANSITIONAL HOUSING FOR THE HOMELESS
- #3: COORDINATE WITH AREA NON-PROFIT, COMMUNITY-BASED, AND GOVERNMENTAL AGENCIES TO MAXIMIZE THE UTILIZATION OF LIMITED FUNDS AND RESOURCES TO ASSIST PERSONS/FAMILIES THREATENED WITH HOMELESSNESS DUE TO IMPENDING EVICTION, FORECLOSURE, AND/OR UTILITY DISCONNECTION.
- #4: INCREASE THE SUPPLY OF PUBLIC HOUSING AND ASSISTED RENTAL UNITS FOR OCCUPANCY BY THE HOMELESS AND/OR PROVIDE RENTAL ASSISTANCE VOUCHERS TO ALLOW THE HOMELESS TO SECURE RENTAL HOUSING IN THE PRIVATE MARKET
- #5: COORDINATE WITH HOMELESS PROVIDERS TO ENSURE THAT HOMELESS FAMILIES ARE COUNSELED ABOUT AND HAVE ACCESS TO AVAILABLE AFFORDABLE HOMEOWNERSHIP & RENTAL PROGRAMS

Now that the Homeless Prevention and Rapid Re-housing Program (HPRP) program(s) in the CoC have ended, describe how the CoC is working with service providers to continue to address the population types served by the HPRP program(s) (limit 1000 characters)

The Collaborative Applicant (CA) Authorized Representative John Johnson will be working with Cate Jordan of Families Count (FC). FC has a new PHP project to serve up to 15 homeless families by providing rental assistance over the next 12 months.

The CA is also working with Mark Dufva of Catholic Charities to provide short-term Prevention and Rapid Re-housing assistance over the next 12 months to eligible participants.

During the 2012 NOFA, A New Permanent Housing Project will be submitted by FC to provide rental assistance to eligible participants.

The CA will be working with FC to apply for State ESG to provide Prevention and Rapid Re-Housing to eligible participants through FL's Office on Homelessness.

Describe how the CoC is participating in or coordinating with any of the following: HUD-VASH, HOPWA, Neighborhood Stabilization Programs, Community Development Block Grants, and ESG? (limit 2500 characters)

John Johnson, Collaborative Applicant coordinates with local agencies administering HUD-VASH, Section 8 Rental Assistance, Public Housing, NSP1, NSP2 & NSP3 Grants, CDBG and Emergency Shelter/Solutions Grant. Randy Wilkerson (Escambia County CDBG, HOME, NSP1/NSP3, ESG, SHIP, SHOP, HHRP & CDBG Disaster Grants), Marcie Whitaker (Pensacola CDBG, HOME, Section 8 Vouchers, Family Self Sufficiency, HUD VASH & CDBG Disaster Grants), Abe Singh (Area Housing Commission Public Housing Agency, LIHTC Rental Apartments and locally owned rentals) are all members of the CoC and Janice Boone (Santa Rosa County NSP1, SHIP & HOME) with responsibilities for development/ implementation of: CoC strategic plans and long range goals, CoC consolidated applications, the PIT survey, assessment of homeless and affordable housing needs/priorities and targeted housing initiatives for the homeless/formerly homeless. ECOH coordinates with Pensacola Housing and the local VA to target 110 VASH vouchers to chronic homeless veterans. ECOH is a primary organizer of the annual VA Stand Down providing volunteers to assist the VA in referring eligible veterans. Section 8 Vouchers administered by Pensacola Housing and public housing managed by Area Housing Commission are routine referrals for homeless/formerly homeless clients of ECOH/CoC agencies. Escambia County worked closely with ECOH to target over \$2M in NSP1 & NSP3 dollars to provide 50 affordable units for very low income residents (who would have been rendered homeless); develop 9 new permanent housing beds with supportive services for homeless individuals; and to rehabilitate 10 vacant (out of service) Public Housing Authority units to provide permanent housing to enable persons to successfully transition back into the community from prison. Over \$3M in CDBG Disaster Grant funds were allocated by Escambia/Pensacola to meet the ECOH/CoC priority for serving as a hurricane/ tornado/severe weather shelter for chronic/street homeless. This modern, fully staffed 31,000 s. f. facility, completed in 2012, has a capacity of 150 (single bunked) and up to 250 (double bunked). Tim Evans of Pensacola Habitat for Humanity, a major NSP 2 recipient, supports the CoC permanent housing mission by providing quality homes with very affordable terms for those formerly homeless families exiting the local Continuum. The local area does not qualify for HOWPA, ECOH does coordinate with Beth Deck of Lutheran Services who receives Ryan White funding.

Indicate if the CoC has established policies that require homeless assistance providers to ensure all children are enrolled in school and connected to appropriate services within the community? Yes

If 'Yes', describe the established policies that are in currently in place:

A task force was established in 2010 to address the coordination of services between homeless service providers and Local Education Agencies (LEA)s The Collaborative Applicant has agreements from CoC funded projects that all participants with school aged children are enrolled in school. If there are needs that fall outside the scope of the project, CoC projects will contact the CA. The CA has a contract with the School district to engage providers that serve households with children to ensure children remain in their school of origin. Through a team approach, procedures have been established to review the HEARTH Act and the responsibilities of the LEAs and homeless service provider each year. School district personnel disseminate brochures that delineate the educational rights of homeless children and youth, and the availability of educational services. School district personnel and service providers participate in monthly homeless CoC meetings to identify challenges and solutions.

Specifically describe the steps the CoC, working with homeless services providers, has taken to collaborate with local education authorities to ensure individuals and families who become or remain homeless are informed of their eligibility for McKinney-Vento educational services (limit 1500 characters)

The Collaborative Applicant Authorized Representative (CAAR) meets regularly with the McKinney-Vento Liaisons from Escambia and Santa Rosa County. Each meeting the group reviews the HEARTH Act and its requirement for homeless service providers, ensuring that the homeless students experience immediate enrollment and limited school disruption. The group reviews a list of homeless service providers in each county, ensuring that appropriate McKinney-Vento information is disseminated to all shelters and homeless service providers. Continued communication is facilitated at ECOH monthly meetings. School district representatives provide monthly reports identifying students and the educational services available through the school district. Different homeless server providers present information regarding their facility and services, including networking and collaboration opportunities.

Specifically describe how the CoC collaborates, or will collaborate, with emergency shelters, transitional housing, and permanent housing to ensure families with children under the age of 18 are not denied admission or separated when entering shelter or housing (limit 1500 characters)

The Collaborative Applicant (CA) has a contractual agreement with the Escambia School District. The school district representatives serve on the CoC development team, Point-In-Time Survey Team and ECOH Board of Directors. This level of involvement is a deliberate attempt to ensure homeless service providers, the Escambia School District and the Santa Rosa School District collaborate regularly and inform identified homeless students of their eligibility for McKinney-Vento Education Services. The CoC has a 24 hour 211 call center, participants presenting a need are assessed and referred to agencies that fit their specific need. Client are not referred to programs that lead to a disruption in the family which would create instability. The goal of the CoC is to keep families together. The Collaborative Applicant completes the screening for the only Emg shelter and transitional housing for families in Escambia County. Families are enrolled as a unit and not separated.

Describe the CoC's current efforts to combat homelessness among veterans. Narrative should identify organizations that are currently serving this population, how this effort is consistent with CoC strategic plan goals, and how the CoC plans to address this issue in the future (limit 1500 characters)

The CoC receives SSVF funding that is administered by Cate Jordan, with NW FL Comprehensive Services for Children Inc to serve veterans. The SSVF grant includes a catchment area that expands beyond the CoC. The Collaborative Applicant (CA) in conjunction with Families Count is applying for permanent housing grant to create ten units to serve the chronically homeless veterans. The CA is also partnering with Jay and Nash Patel, a for profit hotel owner to allocate twenty units of transitional housing for veterans and their families. This is a pilot effort, if successful, will expand into other neighboring counties to reduce the incidents of homelessness for veterans and their families. The CA established a Veterans committee in 2010 and has VA representative on the board of directors that specifically addresses outreach housing advocacy and employment services to identify the needs and remove gaps for veterans and their families. The Veteran's Committee meets monthly to advocate, plan, and discuss issues that lead to the removal of barriers to services and look for ways to expand housing. Through VA VASH program there are 110 vouchers set aside for chronically homeless veterans. Volunteers of America provide 32 one bedroom units for transitional housing for veterans to quickly move them out of homelessness. Bob Rogers, VP with Waterfront Rescue Mission also provides 26 beds for homeless veterans. The CoC plans to end homelessness among veterans by HUD's goal of 2015.

Describe the CoC's current efforts to address the youth homeless population. Narrative should identify organizations that are currently serving this population, how this effort is consistent with the CoC strategic plan goals, and the plans to continue to address this issue in the future (limit 1500 characters)

April 2010, the CoC established the Unaccompanied and Homeless Youth Community Assistance Task Force. The committee is chaired by Dr. Karen Barber, the McKinney-Vento Liaison for the Santa Rosa County School District and President of the Collaborative Applicant. The committee meets monthly to identify the needs of homeless youth, barriers, and collaborative solutions that will enable homeless youth to stay in school and have adequate housing. Committee members include: Santa Rosa and Escambia County School District, Authorized Representative for the Collaborate Applicant, Dept of Children and Families, Legal Services of North Florida, Families Count, Florida Baptist Children's Homes, Children's Home Society, Santa Rosa Sherriff's Department, Healthy Start, Manna Food Bank, Lutheran Services, Sodexo Food Service, Pensacola State College, the University of West Florida, United Way of Santa Rosa, and Santa Rosa Educational Foundation. The goals of the strategic plan are to coordinate services and address housing solutions that reduces or eliminate future homeless episodes from this population of youth.

Has the CoC established a centralized or coordinated assessment system? Yes

If 'Yes', describe based on ESG rule 576.400 (limit 1000 characters)

Because of the newness of a Centralized Coordinated Assessment System (CCAS) initiative, the CoC has begun providing real-time housing data from the only Emergency Shelter and Transitional Housing for families in Escambia County through an MOU. The participants are screened and services are coordinated via HMIS. The CoC is working to expand the collection of real-time utilization from other housing programs in the CoC. The CoC has a 211 Call Center whereby participants may choose to go to the website to search for community resources or access services via a 211 call. Entitled and non ESG entitled recipients require that all sub recipients participate in HMIS. The participation in the Continuum of Care data system ensures the screening, assessment and referral of program participants are consistent with the written standards required by the CoC. DV shelters are prohibited from participation. CCAS has begun full implementation is expected by the end of 2013.

Describe how the CoC consults with the ESG jurisdiction(s) to determine how ESG funds are allocated each program year (limit 1000 characters)

Escambia County is the only CoC local government that directly receives an Emergency Shelter/Solutions allocation from HUD. The working relationship between the CoC/ECOH (John Johnson) and County (Randy Wilkerson) has been and continues to be exceptional, with each party lending its expertise to the management of the ESG. Though coordination has been in place for many years, properly managing/administering the myriad of new regulatory and reporting requirements stipulated in the HPRP-like Emergency Solutions Grant (ESG) markedly enhanced mutual integration of the CoC Plan(s) and the Escambia Consortium's Consolidated Five Year and Annual Plans. With the new ESG, funding prioritization, implementation and reporting functions are managed cooperatively by Escambia County and ECOH, but contractually ECOH is now taking the predominant role with respect to ESG grant administration, funding prioritization/allocation to agencies, contract monitoring/oversight, performance assessment and data collection/evaluation via HMIS.

Describe the procedures used to market housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, age, familial status, or disability who are least likely to request housing or services in the absence of special outreach (limit 1000 characters)

The CoC's website refers interested persons to housing opportunities. All agencies in the area adhere to Fair Housing laws and ordinances. Escambia County, the City of Pensacola and Santa Rosa County all have approved Fair Housing Ordinances within their respective jurisdictions and the State of Florida Fair Housing Statute is substantially equivalent to the Federal Fair Housing law. All of these enact protections for persons regardless of race, color, national origin, religion, sex, age, familial status, or disability.

3D. Continuum of Care (CoC) Strategic Planning Coordination

Instructions:

CoCs should be actively involved in creating strategic plans and collaborating within the jurisdiction towards ending homelessness. CoCs should clearly and specifically respond to the following questions as they apply to coordination and implantation within the CoC, planning, review, and updates to the local 10-Year plan that includes incorporating the Federal Strategic Plan, "Opening Doors," and coordination with Emergency Solutions Grants within the CoC jurisdiction.

Has the CoC developed a strategic plan? Yes

Does the CoC coordinate the implementation of a housing and service system that meets the needs of homeless individuals and families? (limit 1000 characters)

The CoC has a 24 hour 211 call center at United Way that refers families and individuals in need to organizations in the two county area. United Way is a member of the CoC. They also serve on several work groups within the continuum including HMIS and Point-in-Time. There are over 2500 services identified in the 211 database that includes emergency shelter, transitional, and permanent housing as well as Section 8 and the Area Housing Commission. The database also has mainstream providers from the state and county among this listings of services.

Describe how the CoC provides information required to complete the Consolidated Plan(s) within the CoC's geographic area (limit 1000 characters)

John Johnson, the CoC and the Collaborative Applicant staff, are the foremost information sources for the homeless strategic planning, including policy, priorities, information and data, coordination and long term direction with respect to homeless programs, services and funding issues identified in the Escambia Consortium 2010-2014 Consolidated Plan (Plan). The CA and Consortium staff (Randy Wilkerson, Marcie Whitaker & Janice Boone) worked closely to fashion the homeless needs/priorities section of the Consortium's current and earlier five year plans to ensure the Plan accurately reflects priorities established through the: CoC's Strategic Plan, HUD Plan to End Homelessness, CoC has short/long term priorities for the homeless created by the CA's Board /staff/partner agencies. The Coc participates in public meetings, review/comment sessions, data/information (HMIS) compilation and updating the Consolidated Plan and Annual Plans. The Plan and the CoC address housing and homeless/special needs issues within the two county catchment area of Escambia County and Santa Rosa County.

Describe how often the CoC and jurisdictional partner(s) review and update the CoC's 10-Year Plan (limit 1000 characters)

The Board Meeting Retreat in August 2012 was held as part of the preliminary plan to revise and update the existing 10 year plan. Discussion took place regarding development of methods to decrease barriers, improve service delivery, as well as methods to engage state and local government representatives, private businesses and philanthropic entities to housing and job development. The CoC plans to have updated the 10-Year Plan by next retreat in August 2013. Components of the plan are discussed quarterly at CoC Committee Meetings and General Coalition Meetings.

Specifically describe how the CoC incorporates the Federal Strategic Plan, "Opening Doors" goals in the CoC's jurisdiction(s) (limit 1000 characters)

1)Cate Jordan at Families Count is receiving a million dollars from the VA to provide homeless assistance/prevention and rapid rehousing services for veterans and their families. 2). Karen Barber, Dir. of School Programs at Santa Rosa School District also provides services through a program called Host Homes, to serve homeless youth. This program matches homeless unaccompanied youth with voluntary host parents that provide homes, stability and security to increase academic success. 3)Homes Count is another program that will serve homeless child welfare families, providing rental assistance and supportive services. 4)Inger Barnes, with Pensacola State College, provides an educational program designed for homeless "at risk" families to secure employment in the health options field. Through this program case management, childcare, tuition assistance and employment assistance is provided to the homeless families. 5)Collaboratively, HUD Vash, Habitat, and EscaRosa Workforce WIA Program, are working to support the 12 unit SRO Clinton Cox project,(Pathways for Change) which is a housing program supporting reentry for men coming from jail. 6)The Days Inn in Pensacola is starting a pilot project to allocate 10 hotel rooms to serve chronically homeless families and individuals, with an emphasis on veterans with the vision of this pilot becoming a national model. 7)Greg Strader with BRACE has set aside 2 units at Heritage Oaks apartments for homeless families. With funding from the county....county and city leadership are involved...8)Family Promise is providing 9 affordable housing units in Santa Rosa County for families. 10)Escambia Community Clinic, Chandra Ryan, Director of Clinical Services is anticipating a HRSA grant for chronic homeless medical needs in our community.

Select the activities in which the CoC coordinates with the local Emergency Solutions Grant(ESG):

Determines how to allocate ESG grant for eligible activities, Develop standards for evaluating the outcomes of activities assisted by ESG funds, Develop performance standards for activities assisted by ESG funds, Develop funding policies and procedures for the operation and administration of HMIS for ESG funded projects

Based on the selections above, describe how the CoC coordinates with the local ESG funding (limit 1000 characters)

Funding prioritization, implementation and reporting functions associated with each of the Emergency Solutions Grant categories listed above are managed cooperatively by Escambia County (Randy Wilkerson) and ECOH (John Johnson) primarily due to the funding allocation process required by HUD (the ESG allocation is provided to Escambia County rather than directly to the CoC Lead Agency). However, in 2010/11, ECOH contractually became the CoC's predominant administering entity with respect to ESG grant administration, funding prioritization/ allocation to agencies, contract monitoring/oversight, performance assessment and data collection/ evaluation/reporting via HMIS. ECOH is the administering agency for HMIS, oversees contracts for HPRP-like Homeless Prevention/Rapid Re-Housing Services carried out by subcontract agencies, works with agencies to fashion ESG case management protocols, coordinates with agencies receiving Emergency Shelter operating support, and receives ESG administrative funds for this purpose.

Does the CoC intend to use HUD funds to serve families with children and youth defined as homeless under other Federal statutes? No

If 'Yes', has the CoC discussed this with the local HUD CPD field office and received approval?

If 'Yes', specifically describe how the funds will be used to prevent homelessness among families with children and youth who are at the highest risk of becoming homeless (limit 1500 characters)

NA

If 'Yes', specifically describe how the funds will be used to assist families with children and youth achieve independent living (limit 1500 characters)

NA

3E. Reallocation

Instructions:

Reallocation is a process whereby a CoC may reallocate funds in whole or in part from renewal projects to create one or more new permanent housing, rapid re-housing, or dedicated HMIS projects. The Reallocation process allows CoCs to fund new permanent housing, rapid re-housing, or dedicated HMIS projects by transferring all or part of funds from existing grants that are eligible for renewal in FY2012 into a new project.

Does the CoC plan to reallocate funds from one or more expiring grant(s) into one or more new permanent housing, rapid re-housing, or dedicated HMIS project(s) or one new SSO specifically designated for a centralized or coordinated assessment system? No

4A. Continuum of Care (CoC) FY2011 Achievements

Instructions:

In the FY2011 CoC application, CoCs were asked to propose numeric achievements for each of HUD's five national objectives related to ending chronic homelessness and moving individuals and families to permanent housing and self-sufficiency through employment. CoCs will report on their actual accomplishments since FY2011 versus the proposed accomplishments.

In the column labeled FY2011 Proposed Numeric Achievement enter the number of beds, percentage, or number of households that were entered in the FY2011 application for the applicable objective. In the column labeled Actual Numeric Achievement enter the actual number of beds, percentage, or number of households that the CoC reached to date for each objective.

CoCs will also indicate if they submitted an Exhibit 1 (now called CoC Consolidated Application) in FY2011. If a CoC did not submit an Exhibit 1 in FY2011, enter "No" to the question. CoCs that did not fully meet the proposed numeric achievement for any of the objectives should indicate the reason in the narrative section.

Additionally, CoCs must indicate if there are any unexecuted grants. The CoC will also indicate how project performance is monitored, how projects are assisted to reach the HUD-established goals, and how poor performing projects are assisted to increase capacity that will result in the CoC reach and maintain HUD goals.

CoCs are to provide information regarding the efforts in the CoC to address average length of time persons remain homeless, the steps to track additional spells of homelessness and describe outreach procedures to engage homeless persons. CoCs will also provide specific steps that are being taken to prevent homelessness with its geography as outlined in the jurisdiction(s) plan.

Finally, if the CoC requested and was approved by HUD to serve persons under other Federal statutes, the CoC will need to describe how the funds were used to prevent homelessness and how the funds were used to assist families with children and youth achieve independent living.

Objective	FY2011 Proposed Numeric Achievement		FY2011 Actual Numeric Achievement	
Create new permanent housing beds for the chronically homeless	-13	Beds	62	Beds
Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%	77	%	68	%
Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65%	85	%	86	%
Increase the percentage of homeless persons employed at exit to at least 20%	20	%	12	%
Decrease the number of homeless households with children	110	Households	46	Households

**Did the CoC submit an Exhibit 1 application in Yes
FY2011?**

If the CoC was unable to reach its FY2011 proposed numeric achievement for any of the national objectives, provide a detailed explanation (limit 1500 characters)

Objective 2:

100% of all leavers from Lakeview's Permanent Housing Program (LPHP) that exited prior to six months entered into either permanent housing or an alternative non-HUD funded program. 64% of leavers from the LPHP left prior to six months for other permanent housing opportunities. Another 18% exited for substance abuse treatment and 18% left for more intensive psychiatric treatment than provided through LPHP.

Objective 4:

99% of the 127 leavers had some form of cash income at exit. 69% of families with children exiting Loaves and Fishes Transitional Housing Program were employed at exit. 50% of participants exiting Pathways for Change's Permanent Housing Program were discharged with employment, and 50% were receiving SSI. Due to the severity of the mental disabilities, clients served by Lakeview's Permanent and Transitional Housing Programs were unable to obtain employment; however they were able to receive disability income that allowed them to support themselves in the community.

How does the CoC monitor recipients' performance? (limit 750 characters)

The Collaborative Applicant Authorized Representative reports CoC project performance on a monthly basis.

Weekly, projects are given reports regarding data quality completeness, successful discharge, frequency of LOCCS draws, non-cash benefits for those that exit, income at exits for leavers, length of stay in PHP, and discharge from THP to PHP.

The CoC has established performance standards for each category listed above. The standards are consistent with HUD goals. The report is in a easy to read report card like chart that outlines each project and their accomplishments.

How does the CoC assist project applicants to reach HUD-established performance goals? (limit 750 characters)

Monthly, the Collaborative Applicant(CA) meets with the project(s) that are under-performing to review achievements and establish the cause(s) that lead to under-performance.

After discussing project goals, the CA and the project applicant(s) establish goals and a timeline to achieve the mutually agreed upon objectives. The project and CA will re-evaluate performance and set timelines until achievement(s) are met.

How does the CoC assist poor performers to increase capacity? (limit 750 characters)

Monthly, the CoC provides reports to the Board of Directors regarding poorer performers. The CoC authorized representative works with the applicant to see if there are other ways to address challenges. Currently, there are no poor performing projects in the CoC.

Does the CoC have any unexecuted grants awarded prior to FY2011? No

If 'Yes', list the grants with awarded amount:

Project Awarded	Competition Year the Grant was Awarded	Awarded Amount
N/A	N/a	\$0
	Total	\$0

What steps has the CoC taken to track the length of time individuals and families remain homeless? (limit 1000 characters)

The HMIS Systems tracks the length of stay for families by date of enrollment and exit. The system provides feedback to questions that facilitate length of stay.

We have determined through the use of HMIS that the average length of stay in emergency shelters is 1 month and the average length of stay in transitional housing is 11 months. Data quality reporting that is reported to the CoC providers on a weekly bases has enabled the HMIS project to thoroughly review the length of stay for families and individuals.

What steps has the CoC taken to track the additional spells of homelessness of individuals and families in the CoC's geography? (limit 1000 characters)

The Collaborative Applicant (CA) conducts the Point in Time (PIT) annually. The PIT instrument is used to gather information regarding the number of times and the length of homeless episodes. During the last PIT, the CoC learned that we had an increase in those experiencing homelessness for the first time. The CoC was able to gather this important piece of information because the information was asked and answered on the PIT survey.

What specific outreach procedures has the CoC developed to assist homeless service providers in the outreach efforts to engage homeless individuals and families? (limit 1500 characters)

Cathy Harris, of Streets and Lanes, coordinates volunteers and provides outreach services to homeless families and individuals. The Collaborative Applicant will be working with Streets and Lanes to utilize ESG to provide Street Outreach to the encamped homeless. Streets and Lanes will link the homeless with housing and medical service providers. Data collected will be entered in the HMIS system.

The Collaborative Applicant provides the community with resource pocket guides so that when a client is in need of assistance he or she has contact information to access services. The resource guides are deployed in the community where the homeless are known to congregate.

Annually, During the VA Stand Down, homeless veterans are provided with the the opportunity to access a variety of mainstream programs similar to U Count Day of Services, such as employment and educational opportunities. Moving forward, during the annual Point In Time homeless count, the CoC will conduct a "U Count Day Services". The event will enable the homeless to engage mainstream and housing providers in an effort to move clients off the streets into housing.

**What are the specific steps the CoC has incorporated to prevent homelessness within the CoC geography and how are these steps outlined in the jurisdiction(s) plans?
(limit 1500 characters)**

1: Secure/provide operational support for emergency shelter(s) and transitional housing for the homeless, especially homeless families

#2: Encourage area non-profit agencies to pursue all appropriate federal, state and local resources to assist in the provision of emergency and transitional housing for the homeless

#3: Coordinate with area non-profit, community-based, and governmental agencies to maximize the utilization of limited funds and resources to assist persons/families threatened with homelessness due to impending eviction, foreclosure, and/or utility disconnection.

#4: Increase the supply of public housing and assisted rental units for occupancy by the homeless and/or provide rental assistance vouchers to allow the homeless to secure rental housing in the private market

#5: Coordinate with homeless providers to ensure that homeless families are counseled about and have access to available affordable homeownership & rental programs

Moving forward, during the annual PIT count, vendors from Mainstream programs will participate to assist homeless individuals and families in accessing mainstream services. The CoC is calling it "U Count Day of Services". Vendors from housing, health care, employment, and Children and Families will assist those in needs with immediate access to housing.

Did the CoC exercise its authority and receive approval from HUD to serve families with children and youth defined as homeless under other Federal statutes? No

**If 'Yes', specifically describe how the funds were used to prevent homelessness among families with children and youth who are at the highest risk of becoming homeless
(limit 1500 characters)**

NA

If 'Yes', specifically describe how the funds were used to assist families with children and youth achieve independent living (limit 1500 characters)

NA

4B. Continuum of Care (CoC) Chronic Homeless Progress

Instructions:

HUD tracks each CoCs progress toward ending chronic homelessness.

CoCs are to track changes from one year to the next in the number of chronically homeless persons as well as the number of beds available for this population. CoCs will complete this section using data reported for the FY2010, FY2011, and FY2012 (if applicable) point-in-time counts as well as the data collected and reported on the Housing Inventory Counts (HIC) for those same years. For each year, indicate the total unduplicated point-in-time count of chronically homeless as reported in that year. For FY2010 and FY2011, this number should match the number indicated on form 2J of the respective years Exhibit 1. For FY2012, this number should match the number entered on the Homeless Data Exchange (HDX). CoCs should include beds designated for this population from all funding sources.

Additionally, CoCs will specifically describe how chronic homeless eligible is determined within the CoC and how the data is collected.

Indicate the total number of chronically homeless persons and total number of permanent housing beds designated for the chronically homeless persons in the CoC for FY2010, FY2011, and FY2012:

Year	Number of CH Persons	Number of PH beds for the CH
2010	283	75
2011	221	84
2012	213	146

What methods does the CoC used to determine chronic homeless eligibility and how is data collected for this population (limit 1000 characters)

The annual Point In Time Survey is used to determine the number of chronic homeless individuals and families in the continuum of care. The data from the survey is then entered into the HMIS. Subsequent reporting from the system provide the total number of chronically homeless families and individuals based on populated fields in the system.

During the year, CoC funded projects collects data at enrollment into McKinney Vento programs.

Indicate the number of new permanent housing beds in place and made available for occupancy for the chronically homeless between February 1, 2011 and January 31, 2012:

62

If the number of chronically homeless persons increased or if the number of permanent beds designated for the chronically homeless decreased, please explain (limit 750 characters)

N/A

Identify the amount of funds from each funding source for the development and operations costs of the new permanent housing beds designated for the chronically homeless, that were created between February 1, 2011 and January 31, 2012:

Cost Type	HUD McKinney-Vento	Other Federal	State	Local	Private
Development					
Operations		\$280,000			
Total	\$0	\$280,000	\$0	\$0	\$0

4C. Continuum of Care (CoC) Housing Performance

Instructions:

HUD will assess CoC performance of participants remaining in permanent housing for 6 months or longer. To demonstrate performance, CoCs must use data on all permanent housing projects that should have submitted an APR for the most recent operating year. Projects that did not submit an APR on time must also be included in this calculation.

Complete the table below using cumulative data on the most recent APRs submitted by all permanent housing projects within the CoC that should have submitted one. Once amounts have been entered click "Save" which will auto-calculate the percentage. CoCs that do not have CoC-funded permanent housing projects for which an APR was required should select "No" to the question below. This only applies to CoCs that do not have any CoC-funded permanent housing projects currently operating within their CoC that should have submitted an APR.

Does the CoC have any permanent housing projects for which an APR was required to be submitted? Yes

Participants in Permanent Housing (PH)	
a. Number of participants who exited permanent housing project(s)	36
b. Number of participants who did not leave the project(s)	45
c. Number of participants who exited after staying 6 months or longer	25
d. Number of participants who did not exit after staying 6 months or longer	30
e. Number of participants who did not exit and were enrolled for less than 6 months	15
TOTAL PH (%)	68

Instructions:

HUD will assess CoC performance in moving participants from transitional housing programs into permanent housing. To demonstrate performance, CoCs must use data on all transitional housing projects that should have submitted an APR for the most recent operating year. Projects that did not submit an APR on time must also be included in this calculation.

Complete the table below using cumulative data on the most recent APRs submitted by all transitional housing projects within the CoC that should have submitted one. Once amounts have been entered click "Save" which will auto-calculate the percentage. CoCs that do not have CoC-funded transitional housing projects for which an APR was required should select "No" to the question below. This only applies to CoCs that do not have any CoC-funded transitional housing projects currently operating within their CoC that should have submitted an APR.

Does the CoC have any transitional housing projects for which an APR was required to be submitted? Yes

Participants in Transitional Housing (TH)	
a. Number of participants who exited TH project(s), including unknown destination	13
b. Number of SHP transitional housing participants that moved to permanent housing upon exit	10
TOTAL TH (%)	77

4D. Continuum of Care (CoC) Cash Income Information

Instructions:

HUD will assess CoC performance in assisting program participants with accessing cash income sources. To demonstrate performance, CoCs must use data on all non-HMIS projects that should have submitted an APR in e-snaps for the most recent operating year. Projects that did not submit an APR on time must also include the data in this calculation.

Complete the table below using cumulative data as reported on the most recent submitted HUD APR in e-snaps for all non-HMIS projects within the CoC that should have submitted one. The CoC will first indicate the total number of exiting adults. Next, enter the total number of adults who exited CoC non-HMIS projects with each source of cash income. Once the total number of exiting adults has been entered, select "Save" and the percentages will auto-calculate. CoCs that do not have any non-HMIS projects for which an APR was required should select "No" to the question below. This only applies to CoCs that do not have any CoC-funded non-HMIS projects currently operating within the CoC that should have submitted an APR.

Total Number of Exiting Adults: 118

Total Number of Exiting Adults

Cash Income Sources (Q25a1.)	Number of Exiting Adults	Exit Percentage (Auto-Calculated)
Earned income	14	12%
Unemployment insurance	1	1%
SSI	61	52%
SSDI	34	29%
Veteran's disability	1	1%
Private disability insurance	0	0%
Worker's compensation	0	0%
TANF or equivalent	1	1%
General assistance	0	0%
Retirement (Social Security)	1	1%
Veteran's pension	0	0%
Pension from former job	0	0%
Child support	0	0%
Alimony (Spousal support)	0	0%
Other source	2	2%
No sources (from Q25a2.)	1	1%

The percentage values will be calculated by the system when you click the "save" button.

Does the CoC have any non-HMIS projects for which an APR was required to be submitted? Yes

4E. Continuum of Care (CoC) Non-Cash Benefits

Instructions:

HUD will assess CoC performance in assisting program participants with accessing non-cash benefit sources to improve economic outcomes of homeless persons. To demonstrate performance, CoCs must use data on all non-HMIS that should have submitted an APR in e-snaps for the most recent operating year. Projects that did not submit an APR on time must also include the data in this calculation.

Complete the table below using cumulative data from the most recent submitted HUD APR in e-snaps for all non-HMIS projects within the CoC that should have submitted one. The CoC will first indicate the total number of exiting adults. Next, enter the total number of adults who exited CoC non-HMIS projects with each source of non-cash benefits. Once the total number of exiting adults has been entered, select "Save" and the percentages will auto-calculate. CoCs that do not have any non-HMIS projects for which an APR was required should select "No" to the question below. This only applies to CoCs that do not have any CoC-funded non-HMIS projects currently operating within the CoC that should have submitted an APR.

Total Number of Exiting Adults: 118

Total Number of Exiting Adults:

Non-Cash Benefit Sources (Q26a1.)	Number of Exiting Adults	Exit Percentage (Auto-Calculated)
Supplemental nutritional assistance program	81	69%
MEDICAID health insurance	75	64%
MEDICARE health insurance	27	23%
State children's health insurance	0	0%
WIC	6	5%
VA medical services	1	1%
TANF child care services	0	0%
TANF transportation services	0	0%
Other TANF-funded services	0	0%
Temporary rental assistance	0	0%
Section 8, public housing, rental assistance	0	0%
Other source	0	0%
No sources (from Q26a2.)	0	0%

The percentage values will be calculated by the system when you click the "save" button.

Does the CoC have any non-HMIS projects for which an APR was required to be submitted? Yes

4F. Continuum of Care (CoC) Participation in Energy Star and Section 3 Employment Policy

Instructions:

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to purchase and use Energy Star labeled products. For information on the Energy Star Initiative go to: www.energystar.gov .

A "Section 3 business concern" is one in which: 51% or more of the owners are Section 3 residents of the area of services; or at least 30% of its permanent full-time employees are currently Section 3 residents of the area of services; or within three years of their date of hire with the business concern were Section 3 residents; or evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided. The Section 3 clause can be found at 24 CFR Part 135.

Has the CoC notified its members of the Energy Star Initiative? Yes

Are any projects within the CoC requesting funds for housing rehabilitation or new construction? No

If 'Yes' to above question, click save to provide activities

If yes, are the projects requesting \$200,000 or more? No

4G. Continuum of Care (CoC) Enrollment and Participation in Mainstream Programs

It is fundamental that each CoC systematically help homeless persons to identify, apply for, and follow-up to receive benefits under SSI, SSDI, TANF, Medicaid, Food Stamps, SCHIP, WIA, and Veterans Health Care as well as any other State or Local program that may be applicable.

Does the CoC systematically analyze its projects APRs in order to improve access to mainstream programs? Yes

If 'Yes', describe the process and the frequency that it occurs:

The Collaborative Applicant HMIS Project submits monthly to the CoC Board of Directors. The Collaborative Applicant HMIS Project provides weekly reporting to the project applicants. The CA meets with the projects monthly to evaluate discharges to see if leavers are connected with mainstream programs. The CoC Committee provides feed back to help coordinate and improve access to mainstream programs. CoC projects have an average of 70% achievement rating for access to mainstream programs for all participants that exit.

Does the CoC have an active planning committee that meets at least 3 times per year to improve CoC-wide participation in mainstream programs? Yes

If 'Yes', indicate all meeting dates in the past 12 months:

April 10, 2012
June 12, 2012
July 18, 2012

Does the CoC coordinate with the State Interagency Council on Homelessness to reduce or remove barriers to accessing mainstream services? Yes

Does the CoC and/or its providers have specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs? Yes

If 'Yes', identify these staff members: Both

Does the CoC systematically provide training on how to identify eligibility and program changes for mainstream programs to provider staff: Yes

If 'Yes', specify the frequency of the training: Monthly or more

Does the CoC use HMIS as a way to screen for mainstream benefit eligibility? No

If 'Yes', indicate for which mainstream programs HMIS completes screening:

Has the CoC participated in SOAR training? Yes

If 'Yes', indicate training date(s):

4/10/2010
5/10/2010
7/10/2010
10/27/2010

4H. Homeless Assistance Providers Enrollment and Participation in Mainstream Programs

Indicate the percentage of homeless assistance providers that are implementing the following activities:

Activity	Percentage
1. Case managers systematically assist clients in completing applications for mainstream benefits. 1a. Describe how service is generally provided:	95%
At the point of engagement, Kiosks for the access of mainstream benefits are deployed at various homeless provider locations in the community	
2. Homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs:	70%
3. Homeless assistance providers use a single application form for four or more mainstream programs: 3.a Indicate for which mainstream programs the form applies:	100%
Food Stamps, TANF, Medicaid, Cash Assistance	
4. Homeless assistance providers have staff systematically follow-up to ensure mainstream benefits are received:	65%
4a. Describe the follow-up process:	
Close to 100% of eligible clients that are still engaged in the program are systematically followed up with to ensure mainstream benefits are received; however, a smaller percentage of providers follow post discharge follow up protocol.	

4I. Unified Funding Agency

Instructions

CoCs that were approved for UFA designation during the FY2011 CoC Registration process must complete all of the questions below in full.

Is the collaborative applicant able to apply to HUD for funding for all of the projects within the geographic area and enter into a grant agreement with HUD for the entire geographic area?

Is the collaborative applicant able to enter into legal binding agreements with subrecipients and receive and distribute funds to subrecipients for all projects with the geographic area?

**What experience does the CoC have with managing federal funding, excluding HMIS experience?
(limit 1500 characters)**

Indicate the financial management system that has been established by the UFA applicant to ensure grant funds are executed timely with subrecipients, spent appropriately, and draws are monitored. (limit 1500 characters)

Indicate the process for monitoring subrecipients to ensure compliance with HUD regulations and the NOFA. (limit 1500 characters)

**What is the CoC's process for issuing concerns and/or findings to HUD-funded projects?
(limit 1500 characters)**

**Specifically describe the process the CoC will use to obtain approval for any proposed grant agreement amendments prior to submitting the request for amendment to HUD.
(limit 1500 characters)**

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Consistency	12/28/2012
CoC-HMIS Governance Agreement	No		
Other	No		

Attachment Details

Document Description: Consistency

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

Page	Last Updated
1A. Identification	No Input Required
1B. CoC Operations	01/15/2013
1C. Committees	12/31/2012
1D. Member Organizations	01/15/2013
1E. Project Review and Selection	01/09/2013
1F. e-HIC Change in Beds	01/14/2013
1G. e-HIC Sources and Methods	12/28/2012
2A. HMIS Implementation	01/15/2013
2B. HMIS Funding Sources	12/05/2012
2C. HMIS Bed Coverage	01/14/2013
2D. HMIS Data Quality	01/15/2013
2E. HMIS Data Usage	12/27/2012
2F. HMIS Data and Technical Standards	01/15/2013
2G. HMIS Training	12/27/2012
2H. Sheltered PIT	01/15/2013
2I. Sheltered Data - Methods	01/09/2013
2J. Sheltered Data - Collections	01/14/2013
2K. Sheltered Data - Quality	12/28/2012
2L. Unsheltered PIT	01/15/2013
2M. Unsheltered Data - Methods	01/14/2013
2N. Unsheltered Data - Coverage	12/27/2012
2O. Unsheltered Data - Quality	01/16/2013
Objective 1	01/08/2013
Objective 2	01/08/2013
Objective 3	01/16/2013
Objective 4	01/16/2013

Objective 5	01/16/2013
Objective 6	01/16/2013
Objective 7	01/04/2013
3B. Discharge Planning: Foster Care	01/17/2013
3B. CoC Discharge Planning: Health Care	01/17/2013
3B. CoC Discharge Planning: Mental Health	01/17/2013
3B. CoC Discharge Planning: Corrections	01/17/2013
3C. CoC Coordination	01/16/2013
3D. CoC Strategic Planning Coordination	01/16/2013
3E. Reallocation	12/12/2012
4A. FY2011 CoC Achievements	01/17/2013
4B. Chronic Homeless Progress	01/16/2013
4C. Housing Performance	12/31/2012
4D. CoC Cash Income Information	01/10/2013
4E. CoC Non-Cash Benefits	01/10/2013
4F. Section 3 Employment Policy Detail	01/08/2013
4G. CoC Enrollment and Participation in Mainstream Programs	01/16/2013
4H. Homeless Assistance Providers Enrollment and Participation in Mainstream Programs	01/03/2013
4I. Unified Funding Agency	No Input Required
Attachments	12/28/2012
Submission Summary	No Input Required

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Pathway's for Change, Inc.

Project Name: Permanent Housing

Location of the Project: Escambia and Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Lakeview Center, Inc.

Project Name: Lakeview Center Permanent Housing 20 Beds

Location of the Project: Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Loaves and Fishes Soup Kitchen, Inc.

Project Name: Transitional Housing Program

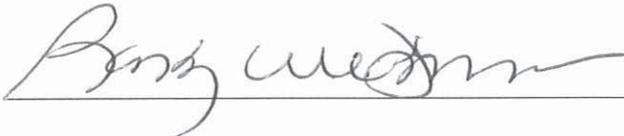
Location of the Project: Escambia and Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: EscaRosa Coalition On The Homeless, Inc.

Project Name: Supportive Housing Project

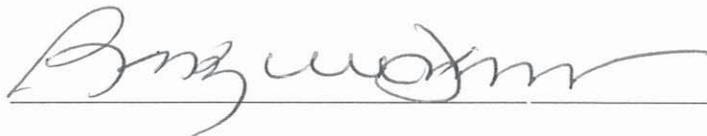
Location of the Project: Escambia and Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Lakeview Center, Inc.

Project Name: Lakeview Center Permanent Housing 30 Beds

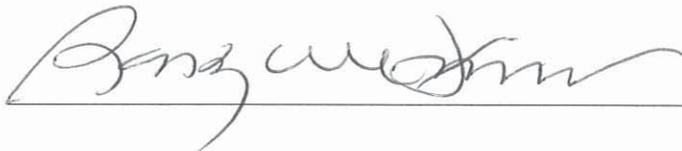
Location of the Project: Escambia County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: EscaRosa Coalition on the Homeless, Inc.

Project Name: HMIS Expansion 2

Location of the Project: Escambia and Santa Rosa County
2601 West Strong
Pensacola, Florida 32505

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Competition

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12-19-2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: North West, Florida Comprehensive Services For Children, Inc

Project Name: Veterans Count

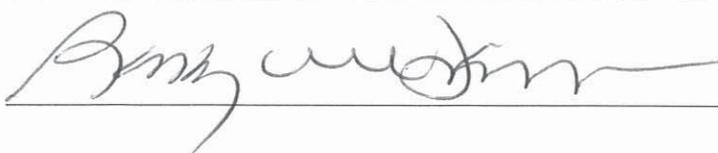
Location of the Project: Escambia and Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

Date: 12/19/2012

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Lakeview Center, Inc.

Project Name: Lakeview Center Transitional Housing 20 Beds

Location of the Project: Escambia and Santa Rosa County

Name of the Federal Program to which the applicant is applying: HEARTH ACT FY 2012 CoC Program Competitions

Name of Certifying Jurisdiction: Escambia County, Florida (Escambia Consortium)

Certifying Official of the Jurisdiction Name: Randy Wilkerson

Title: Executive Director, Escambia County/NEFI

Signature: 

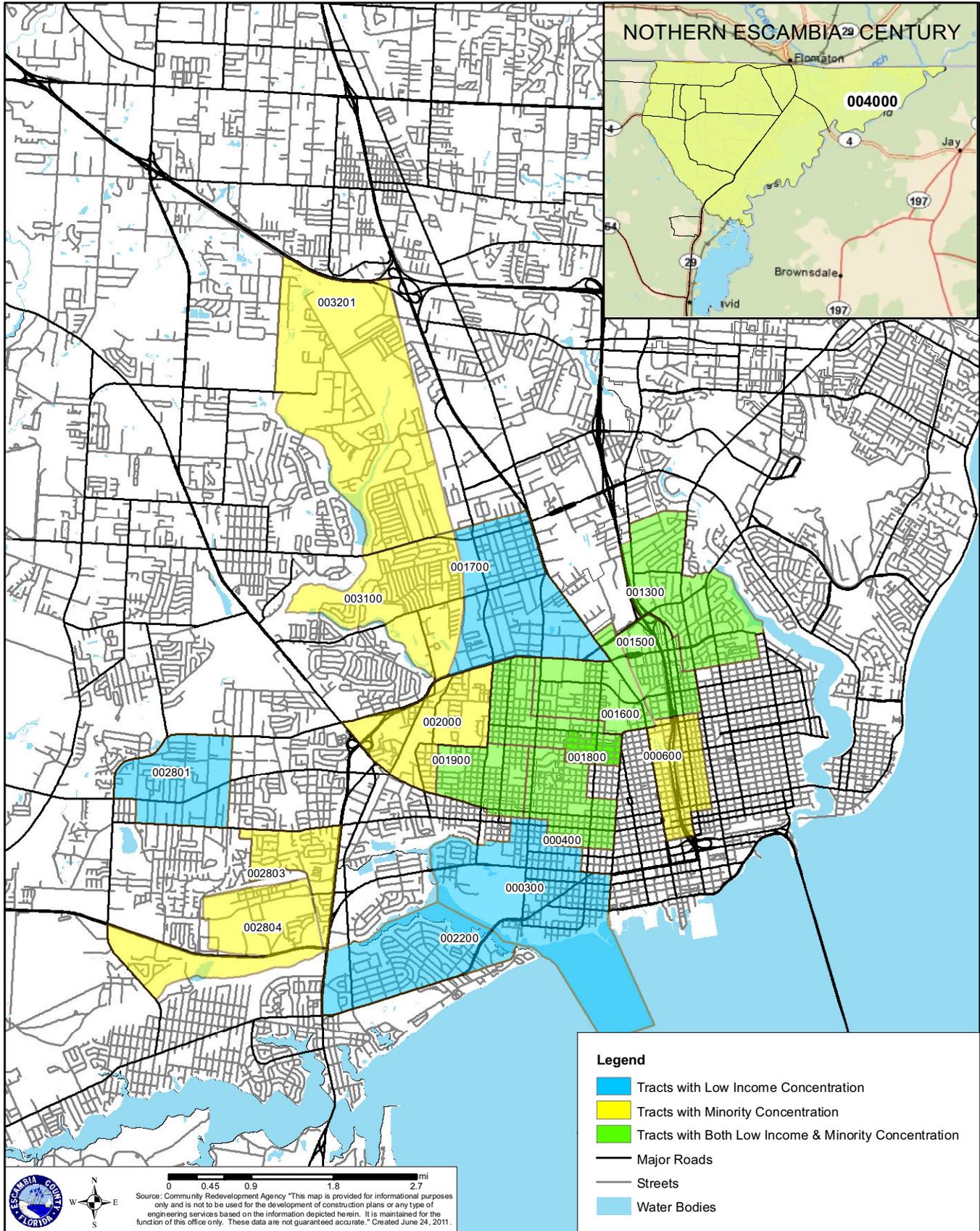
Date: 12/19/2012

EXHIBIT III

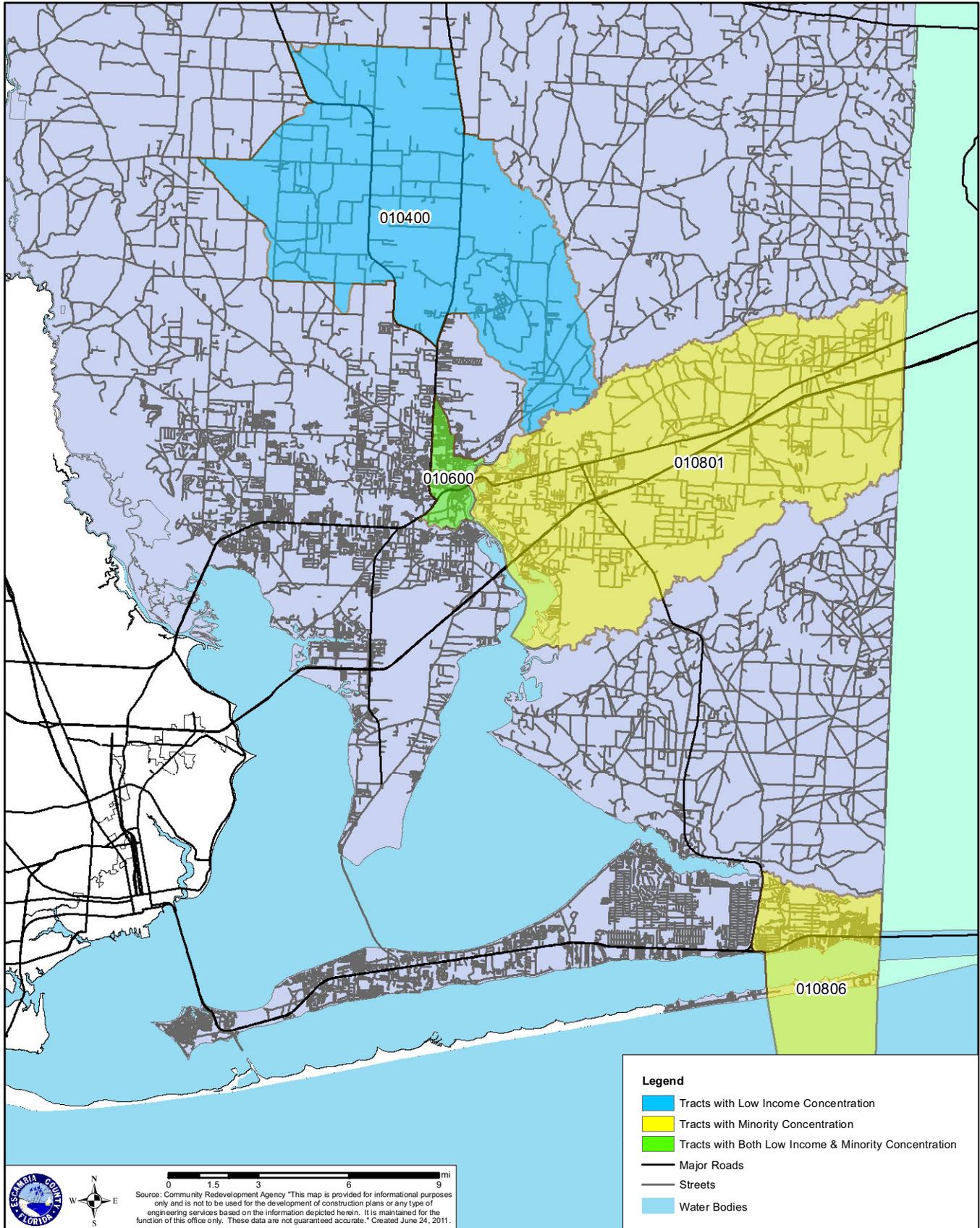
ESCAMBIA CONSORTIUM

LOCATION/REFERENCE MAPS

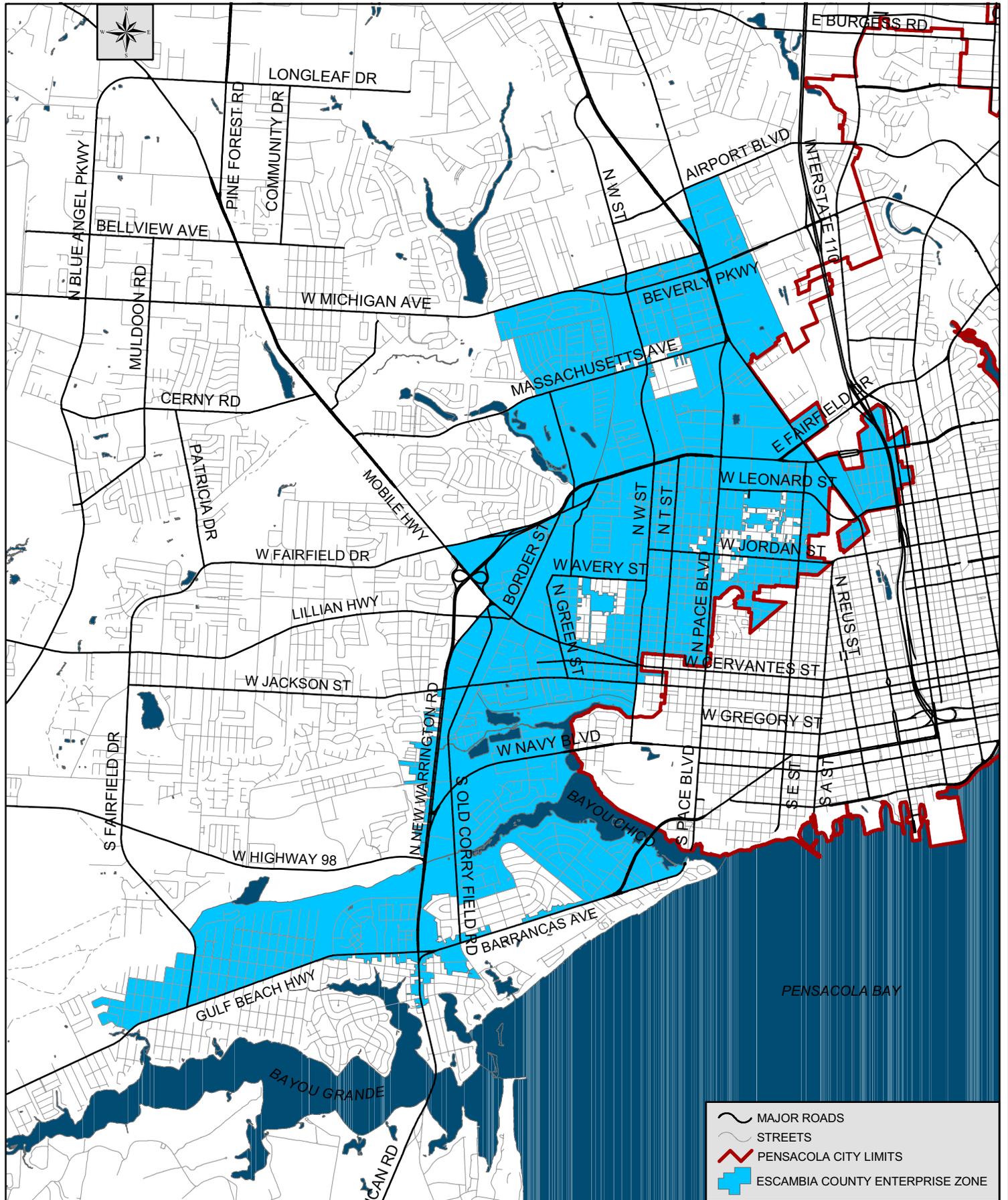
ESCAMBIA/ PENSACOLA - Tracts with Minority Concentrations & Tracts with Low Income Concentrations



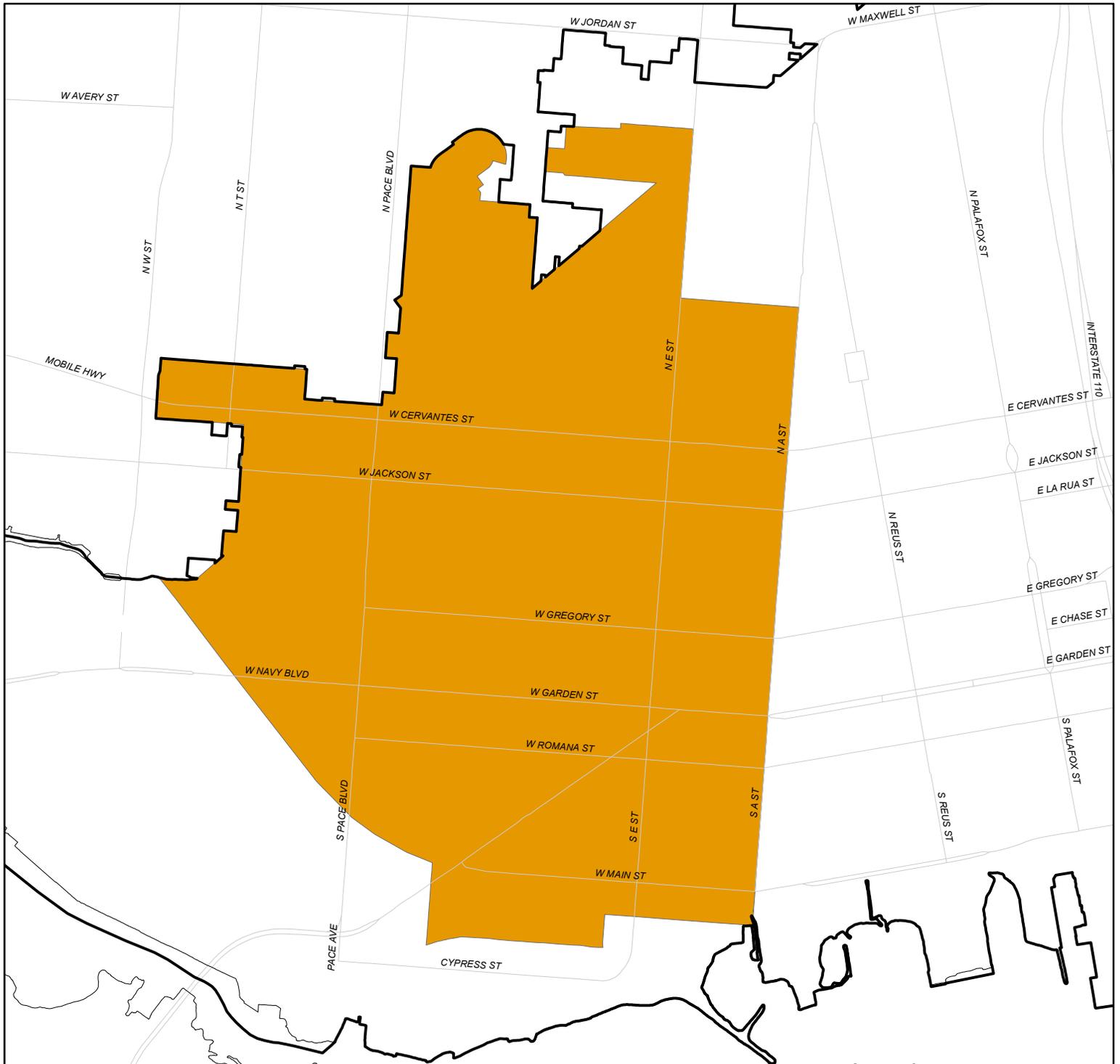
SANTA ROSA - Tracts with Minority Concentrations & Tracts with Low Income Concentrations



ESCAMBIA COUNTY ENTERPRISE ZONE



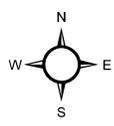
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- Legend**
-  Escambia County
 -  Pensacola City Limits
 -  Westside CRA

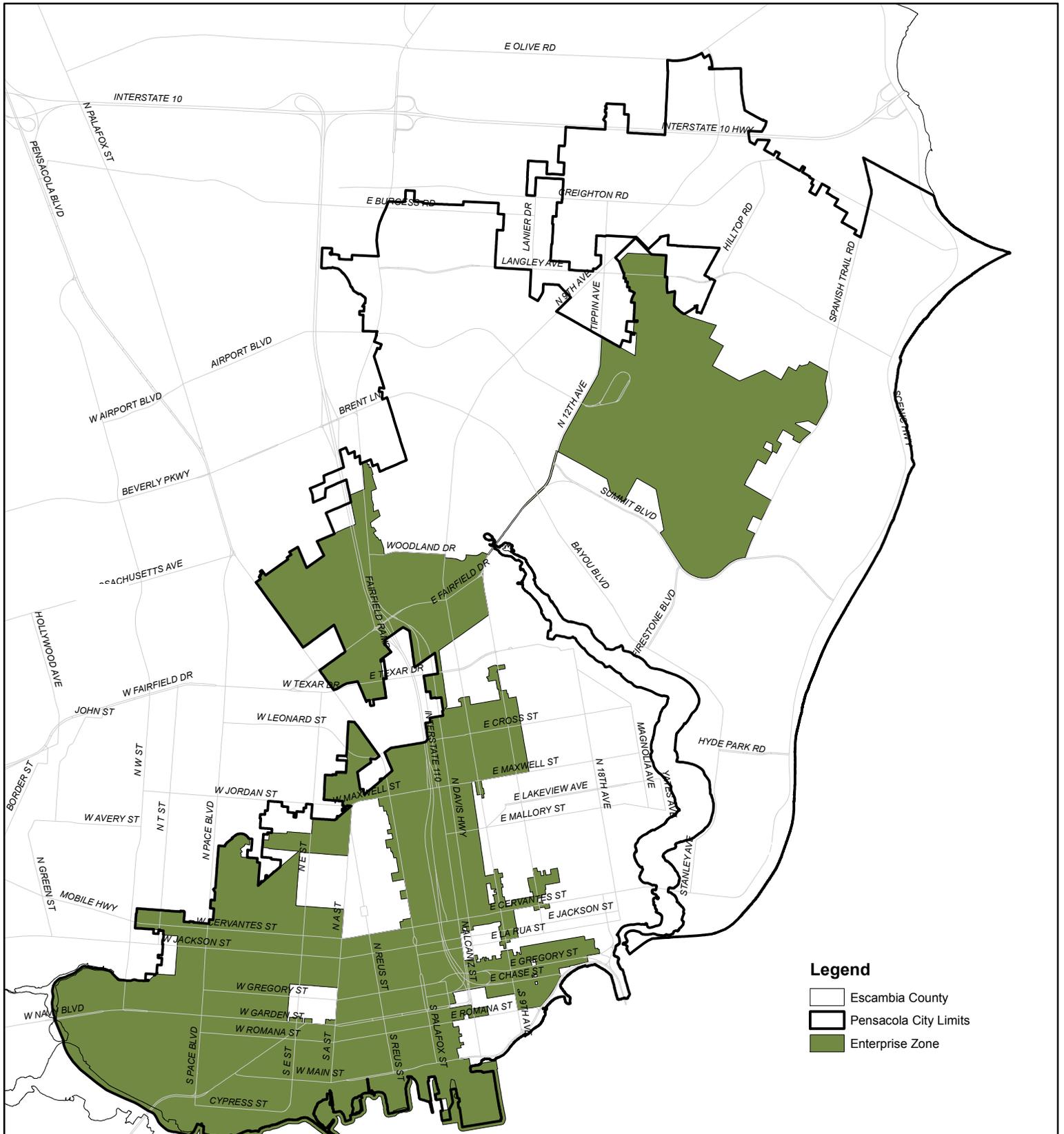
City of Pensacola Westside CRA 2012

Date: August 1, 2012



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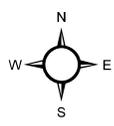


Legend

-  Escambia County
-  Pensacola City Limits
-  Enterprise Zone

City of Pensacola Enterprise Zone 2012

Date: August 1, 2012



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