ESCAMBIA CONSORTIUM FLORIDA

2015 -2019 Consolidated Plan (October 1, 2015-September 30, 2020)

2015 Annual Action Plan (October 1, 2015-September 30, 2016)

Comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton

Executive Summary

ES-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Five Year Consolidated Plan is a required submission to sustain entitlement funding from the United States Department of Housing and Urban Development (HUD) and provides local affordable housing and community development needs for the period October 1, 2015 through September 30, 2020. The Consolidated Plan details resources and activities to be undertaken collaboratively within the Escambia Consortium, comprised of Escambia County, The City of Pensacola, and Santa Rosa County, Florida. Escambia County, as an Urban County, and the City of Pensacola, as a Metropolitan City, are HUD entitlement communities, each receiving their own allocation of CDBG funding from HUD. Escambia County, the City of Pensacola, and Santa Rosa County have elected to form the Escambia Consortium to jointly receive an allocation of HOME funds, with Escambia County serving as the lead jurisdiction. Escambia County receives a direct allocation of ESG funds from HUD.

The Community Development Block Grant (CDBG), HOME Investments Partnerships Program (HOME), and the Emergency Solutions Grant (ESG) program funds are continued through this process, and in this five year plan, needs, objectives, goals are identified that will be targeted through these and other available resources. The first year Annual Action Plan for 2015/16 is also incorporated herein, which provides a detailed listing of funding sources and activities.

2. Summary of the objectives and outcomes identified in the Plan

Escambia County seeks to assist residents with obtaining decent affordable housing, a suitable living environment, and expanded economic opportunities. Based on housing market analysis, needs assessments, and public input gathered through the planning process, the Consortium selected the following areas as priority objectives for the Consortium:

- 1. Affordable Housing
- 2. Public Services
- 3. Public Improvements and Infrastructure
- 4. Public Facilities
- 5. Homeless
- 6. Neighborhood Redevelopment
- 7. Economic Development

3. Evaluation of past performance

Following each program year, the Consortium prepares a Consolidated Annual Performance and Evaluation Report (CAPER), for submission to HUD. These documents may be viewed online or by contacting Escambia County, the lead jurisdiction. Issues identified in the CAPER inform the preparation of the Consolidated Plan, with activities presented in the plan reviewed to determine the viability and success in addressing the needs of low/moderate income residents and target areas in the jurisdiction. Within funding limitations, activities are revised to address the changing needs of the community.

4. Summary of citizen participation process and consultation process

The Plan is a result of working with in and with the community to identify interests and priorities of individual citizens, organizations, local governments, private sector, with special outreach to citizens, businesses, and agencies located in CDBG targeted areas as well as low and moderate income persons. The Consortium made outreach to neighborhood groups located in CDBG target areas as well as agencies serving low and moderate income persons. Public participation was requested through multiple public advertisements as well direct contact of housing agencies and neighborhood groups for participation in the public hearings. Additionally, an online survey was created to solicit public comment regarding needs and priorities for the area.

A summary of the public advertisements, public meetings and citizen participation and consultation is included in Section PR-10.

5. Summary of public comments

Citizen comments were received during the public meetings and hearings and via the online survey and are attached in their entirety at the end of this Plan. Comments ranged from the need for the continuance of housing rehabilitation programs for low income individuals, housing and other public assistance for at-risk populations including the elderly, disabled, homeless, mentally ill and/or those with substance abuse diagnoses, capital improvement projects, as well as housing and economic development activities focused in target areas. Written public comments received are included in the attachments to this Plan.

A summary of public comments received during public meetings and via the online survey is available in Section PR-15.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments submitted through the public participation process were considered in the planning process.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ESCAMBIA COUNTY	Neighborhood Enterprise
		Division
HOME Administrator	ESCAMBIA COUNTY	Neighborhood Enterprise
		Division
ESG Administrator	ESCAMBIA COUNTY	Neighborhood Enterprise
		Division

Table 1 – Responsible Agencies

Narrative

Escambia County and the City of Pensacola serve as the responsible agencies for their respective Community Development Block Grant (CDBG) entitlement allocations. Escambia County serves as the lead agency regarding the HOME Consortium, which includes Escambia, the City of Pensacola, and Santa Rosa County. Escambia County is the responsible agency for the Emergency Solutions Grant (ESG).

Consolidated Plan Public Contact Information

Escambia County (Lead Jurisdiction) Community & Environment Department Neighborhood Enterprise Division 221 Palafox Place, Suite 200 Pensacola, FL 32502 Phone: 850.595.0022 Fax: 850.595.0342 Email: <u>ned@myescambia.com</u> City of Pensacola Office of Housing 420 W. Chase Street P.O. Box 12910 Pensacola, FL 32521-0031 Phone: 850.858.0350

Santa Rosa County Community Planning, Zoning and Development Division 6051 Old Bagdad Hwy, Suite 201 Milton, FL 32583 Phone: 850.981.7076

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Consultation of the plan began in December 2014 and was achieved through a variety of strategies, including public meetings and workshops, direct email and telephone correspondence, online public survey, as well as one-on-one meetings. All efforts were made to contact appropriate parties for input.

Outreach was made to all neighborhood groups in the Escambia County Community Redevelopment Areas via email and mail, as these areas include CDBG target areas. Although some groups did not provide a formal response, there was attendance at public meetings as well as completion of the online survey from neighborhood groups.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Consortium endeavors to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies. Escambia County, the City of Pensacola, and Santa Rosa County have developed long-standing relationships with other governmental units, paid and volunteer based non-profit organizations, quasi-public entities, private interests, public and private employment and training agencies, the educational sector, and community interest groups. Housing needs in the Consortium outstrip the capacity of local government resources, which necessitates a cooperative process to leverage limited funds to maximize the benefits for the entire community.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The EscaRosa Coalition on the Homeless (ECOH), the local Continuum of Care (COC), was consulted during the planning process, with a meeting between the Consortium and the Executive Director on March 17, 2015 to discuss current projects, challenges, and funding priorities for the COC. Representatives from ECOH attended the public hearings on February 19, 2015, and the online survey was distributed to ECOH's membership for input on February 24, 2015. ECOH is moving toward a centralized coordinated assessment, which would strengthen the community's ability to measure the success rate of agencies serving the homeless and those at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The March 17, 2015 meeting noted above also covered the Emergency Solutions Grant (ESG) funding, covering the proposed allocation for FY 2015/16. No changes were recommended regarding the current solicitation process for agencies that provide rapid rehousing and homeless prevention services. ECOH

and Escambia County will continue to assess the positive outcomes for Emergency Shelter programs and Street Outreach, adjusting solicitations as needed. The HMIS has expanded its regional capability, and is looking to expand into Walton County, Florida as well as the State of Alabama in order to better coordinate services for the homeless populations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

OMB Control No: 2506-0117 (exp. 07/31/2015)

1				
1	Agency/Group/Organization	PENSACOLA		
	Agency/Group/Organization Type	РНА		
		Other government - Local Housing Need Assessment Lead-based Paint Strategy		
	What section of the Plan was addressed			
	by Consultation?			
		Public Housing Needs		
		Homelessness Strategy		
		Homelessness Needs - Veterans		
		Non-Homeless Special Needs		
		Economic Development		
		Market Analysis		
		Anti-poverty Strategy		
	How was the Agency/Group/Organization	Consulted with City of Pensacola as a member of		
	consulted and what are the anticipated	Escambia Consortium in all aspects of Citizen		
	outcomes of the consultation or areas for	Participation, Consolidated Plan and Annual Planning		
	improved coordination?	process, including program implementation. Also		
		consulted with the City of Pensacola Housing Department in their role as a PHA regarding housing needs.		
2	Agency/Group/Organization	SANTA ROSA COUNTY		
	Agency/Group/Organization Type	Other government - County		
	What section of the Plan was addressed			
	by Consultation?	Housing Need Assessment Homelessness Strategy		
	by consultation:	Non-Homeless Special Needs		
		Market Analysis		
	How was the Agancy/Group/Organization			
	How was the Agency/Group/Organization	Consulted with Santa Rosa County as a member of		
	consulted and what are the anticipated	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen		
	consulted and what are the anticipated outcomes of the consultation or areas for	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning		
3	consulted and what are the anticipated	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation EscaRosa Coalition on the Homeless, Inc. Services-homeless		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation EscaRosa Coalition on the Homeless, Inc. Services-homeless Housing Need Assessment		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation EscaRosa Coalition on the Homeless, Inc. Services-homeless Housing Need Assessment Homelessness Strategy		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation EscaRosa Coalition on the Homeless, Inc. Services-homeless Housing Need Assessment		
3	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed	Consulted with Santa Rosa County as a member of Escambia Consortium in all aspects of Citizen Participation, Consolidated Plan and Annual Planning process, including program implementation EscaRosa Coalition on the Homeless, Inc. Services-homeless Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless		

Table 2 – Agencies, groups, organizations who participated

OMB Control No: 2506-0117 (exp. 07/31/2015)

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The EscaRosa Coalition on the Homeless was contacted for input relative to the Consolidated Plan, with a one-on-one meeting held March 17, 2015. Staff engaged in follow-up emails and phone calls for homeless specific input for completion of the Plan. Escambia County will continue to work jointly with ECOH for implantation of the ESG program.
4	Agency/Group/Organization	Area Housing Commission
	Agency/Group/Organization Type	РНА
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Specific one on one consultation with the Area Housing Commission occurred in February and March of 2015 relative to public housing needs.
5	Agency/Group/Organization	Milton Housing Authority
	Agency/Group/Organization Type	РНА
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Specific one on one consultation with the Milton Housing Authority occurred in February and March of 2015 relative to public housing needs.
6	Agency/Group/Organization	COUNCIL ON AGING OF WEST FLORIDA, INC.
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

7	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Council on Aging Representatives were present at the February 19 public meeting and also were consulted one on one. Their services are critical in serving low and moderate income elderly in unincorporated Escambia County and funding support is recommended. Escambia-Pensacola Human Relations Commission Service-Fair Housing Housing Need Assessment Public Housing Needs Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with the Human Relations Commission occurred in March 2015 regarding enforcement of the City of Pensacola and Escambia County Fair Housing ordinances; continued funding recommended.		
8	Agency/Group/Organization	AMR AT PENSACOLA, INC		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		
9	Agency/Group/Organization	CIRCLE, INC		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		

11	Agency/Group/Organization	COMM. EQUITY INVESTMENTS, INC		
	Agency/Group/Organization Type	Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		
12	Agency/Group/Organization	Community Action Program committee		
	Agency/Group/Organization Type	Housing Services - Housing Services-Children		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		
13	Agency/Group/Organization	Pensacola Habitat for Humanity		
	Agency/Group/Organization Type	Housing Services - Housing		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		

14	Agency/Group/Organization	Loaves and Fishes Soup Kitchen, Inc.		
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Homelessness Needs - Veterans		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Affordable Housing provider		
15	Agency/Group/Organization	TOWN OF CENTURY		
	Agency/Group/Organization Type	Other government - Local		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as adjacent unit of local government		
16	Agency/Group/Organization	CITY OF MILTON		
	Agency/Group/Organization Type	Other government - Local		
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Market Analysis		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted as adjacent unit of local government		

Identify any Agency Types not consulted and provide rationale for not consulting

Outreach was made to all neighborhood groups in the Escambia County Community Redevelopment Areas via email and mail, as these areas include CDBG target areas. Some groups did not provide a formal response.

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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EscaRosa Coalition on the Homeless	The Consolidated Plan strives to match HUD and COC strategic planning efforts as it relates to collaboration on the ESG program design and implementation as well as provision of housing for the homeless.
Barrancas Redevelopment Plan	Escambia County Community Redevelopment Agency (CRA)	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.
Brownsville Redevelopment Plan	Escambia County CRA	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.
Cantonment Redevelopment Plan	Escambia County CRA	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.
Englewood Redevelopment Plan	Escambia County CRA	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.
Palafox Redevelopment Plan	Escambia County CRA	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.
Warrington Redevelopment Plan	Escambia County CRA	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Capital Improvements, Brownfields and other Redevelopment initiatives, and Public Facilities & services.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

Escambia County closely coordinated with the City of Pensacola, the Town of Century, Santa Rosa County, and the City of Milton in preparation of the Consolidated Plan, both as members of the Escambia Consortium and as adjacent units of local government.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Citizen participation was achieved through various methods. Multiple public hearings were held in the two county area in relation to the development of the Consolidated Plan as well as the 2015/16 Annual Action Plan. An online public survey was promoted by the Consortium and was available for public response and comment. The plan was advertised for 30 days in its final draft version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Public meetings were held in Escambia County on February 19 and March 5, 2015 and in Santa Rosa County on February 12 and March 2, 2015 where input from community organizations, non-profits, and citizens were solicited for preparation of the Five Year Consolidated Plan and Annual Action Plan. A public hearing was held June 11, 2015 where the Five Year Consolidated Plan and Annual Action Plan were presented and public comment was solicited.

Local participation has been greatly expanded with the use of local government websites with access to all types of planning documents, budgets, compliance reports, and program implementation summaries are readily available for public review.

Citizen Participation Outreach

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
1	Newspaper	Non-	February 7,	None	None	
	Ad	targeted/broa	2015 publication			
		d community	in Santa Rosa			
			Press Gazette			
			outlining			
			Escambia			
			Consortium			
			public planning			
			process and			
			dates of public			
			meetings and			
			hearings,			
			including			
			February 12 and			
			March 2 in Santa			
			Rosa County and			
			February 19 and			
			March 5 in			
			Pensacola/Esca			
			mbia County.			

OMB Control No: 2506-0117 (exp. 07/31/2015)

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
2	Newspaper	Non-	February 9,	None	None	
	Ad	targeted/broa	2015 publication			
		d community	in Pensacola			
			News Journal			
			outlining			
			Escambia			
			Consortium			
			public planning			
			process and			
			dates of public			
			meetings and			
			hearings,			
			including			
			February 12 and			
			March 2 in Santa			
			Rosa County and			
			February 19 and			
			March 5 in			
			Pensacola/Esca			
			mbia County.			

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
3	Newspaper	Non-	February 14,	None	None	
	Ad	targeted/broa	2015 publication			
		d community	in Pensacola			
			News Journal			
			outlining weekly			
			meetings held in			
			Escambia			
			County,			
			including			
			notification of			
			February 19,			
			2015 Public			
			Meeting			

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
4	Public Meeting	Non- targeted/broa d community	On February 19, 2015, 11 attendees representing housing not for profits, elderly services, the homeless COC, and other interested citizens attended the public meeting, not including grantee staff. The meeting took place at the City Housing office. Attendees were given a background on the Consolidated Plan and its purpose, historic overview of funding sources, and were asked to provide input on the plan.	Minutes Attached	None	

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Minorities Non- targeted/broa d community	An online survey was created and made available February 23, 2015 to assess community needs and priorities. The Survey received 124 responses from Escambia and Santa Rosa County agencies and individuals. The responders saw homeless facilities, drainage and water/sewer improvements, homeless services, elderly services, substance abuse and mental health services as priorities. Housing repair assistance was also prioritized, especially for disabled or elderly clients. Affordable rental housing was also a priority. Storm resistant construction and energy efficient improvements were encouraged.	There were 37 comments received, which are provided in Citizen Comments Attachments. Comments that were echoed more than once included: a need for homeless shelters and programs for families, services/housing for homeless single women, availability of rental rehabilitation to include energy efficient improvements to aid low income tenants, demolition or repair of substandard housing, public transportation improvements in both counties.	None.	https://www.surveymonkey.com/s/Cons ortium2015

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Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
6	Newspaper	Non-	February 28,	None	None	
	Ad	targeted/broa	2015 publication			
		d community	in Pensacola			
			News Journal			
			outlining weekly			
			meetings held in			
			Escambia			
			County,			
			including			
			notification of			
			March 5, 2015			
			Public Meeting			

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-	On March 5,	Minutes	None	
		targeted/broa	2015, attendees	Attached.		
		d community	representing			
			housing not for			
			profits and			
			homeless			
			services			
			attended the			
			second public			
			hearing, not			
			including			
			grantee staff.			
			The meeting			
			took place at the			
			City Housing			
			office.			

Sort Or	Mode of Outr	Target of Outr	Summary of	Summary of	Summary of com	URL (If applicable)
der	each	each	response/atten	comments rec	ments not	
			dance	eived	accepted and reasons	
8	Newspaper	Non-	May 29, 2015	None.	None	
-	Ad	targeted/broa	publication in			
		d community	Pensacola News			
			Journal outlining			
			availability of			
			the final			
			Consolidated			
			Plan and Annual			
			Plan Projects,			
			and the Citizen			
			Participation			
			Plan as well as			
			the June 11			
			Public Hearings.			
9	Newspaper	Non-	May 30, 2015	None	None	
	Ad	targeted/broa	publication in			
		d community	Pensacola News			
			Journal			
			advertising June			
			11 Public			
l			Hearing.			

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
10	Newspaper	Non-	May 30, 2015	None	None	
	Ad	targeted/broa	publication in			
		d community	Pensacola News			
			Journal outlining			
			monthly			
			meetings held in			
			Escambia			
			County,			
			including			
			notification of			
			June 11, 2015			
			Public Meeting			
11	Newspaper	Non-	June 6, 2015	None	None	
	Ad	targeted/broa	publication in			
		d community	Pensacola News			
			Journal outlining			
			weekly meetings			
			held in Escambia			
			County,			
			including			
			notification of			
			June 11, 2015			
			Public Meeting			

Sort Or der	Mode of Outr each	Target of Outr each	Summary of response/atten dance	Summary of comments rec eived	Summary of com ments not accepted and reasons	URL (If applicable)
12	Internet Outreach	Non- targeted/broa d community	May 29, 2015 Posting of June 11, 2015 Public Meeting and Proposed 2015/2016 Annual Budget and Activities on Escambia County website.	None	None	http://www.myescambia.com/home/ne ws/escambia-consortium-consolidated- plan-public-meeting-announced
13	Public Meeting	Non- targeted/broa d community	On June 11, 2015 a public meeting was held at the City of Pensacola Hsg Office	Minutes attached	None	
14	Newspaper Ad	Non- targeted/broa d community	July 10, 2015 publication in Pensacola News Journal advising of availability of Final Consolidated Plan and Annual Action Plan.	None	None	

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The needs assessment has been completed using various data sets, citizen participation, agency and stakeholder input as well as Consortium staff recommendations. Identified needs were consistent with needs indentified in the past in the Consortium, although needs within the community far outpace available resources. Revenue streams to address these needs identified in this Plan will continue to rely on federal and state grant sources as well as general revenue sources from the Consortium's participating jurisdictions and private funding. The Consortium's primary focus continues to be the availability of affordable housing for households at or below 80% area median income (AMI), revitalizing depressed neighborhoods, and fostering economic opportunities for lower income persons within the Consortium. Affordable housing needs affect many subsets of the population that are particularly costburdened, including elderly and homeless or at risk of homeless populations. Community development needs include capital improvement projects such as lighting, fire protection and sidewalks in older CDBG eligible neighborhoods, ADA accessibility projects and various public service needs.

NA-10 Housing Needs Assessment - 24 CFR 91.405, 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

Housing cost burden is the greatest need in the Escambia Consortium, which affects all income levels.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	404,195	439,482	9%
Households	151,592	164,817	9%
Median Income	\$35,234	\$43,707	

 Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI				
Total Households *	17,730	18,080	27,309	17,477	84,255				
Small Family Households *	5,920	6,579	10,915	7,382	44,595				
Large Family Households *	1,104	1,251	2,030	1,260	6,039				
Household contains at least one									
person 62-74 years of age	2,943	3,284	5,619	3,562	18,263				
Household contains at least one									
person age 75 or older	2,233	3,470	3,483	1,948	6,589				
Households with one or more									
children 6 years old or younger * 3,294 3,412 4,725 2,511 9,000									
* the highest income	category for	these family t	ypes is >80%	HAMFI					

Table 6 - Total Households Table

Data Source: 2007-2011 CHAS

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Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

			Renter					Owner		
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOU	ISEHOLDS									
Substandard										
Housing -										
Lacking										
complete										
plumbing or										
kitchen facilities	235	385	230	85	935	190	185	70	35	480
Severely										
Overcrowded -										
With >1.51										
people per										
room (and										
complete										
kitchen and										
plumbing)	80	225	169	0	474	60	35	0	50	145
Overcrowded -										
With 1.01-1.5										
people per										
room (and none										
of the above										
problems)	400	349	290	124	1,163	124	132	218	114	588
Housing cost										
burden greater										
than 50% of										
income (and										
none of the										
above					11,10					11,68
problems)	6,295	3,503	1,124	185	7	4,250	3,465	2,809	1,164	8
Housing cost										
burden greater										
than 30% of										
income (and										
none of the										
above					10,20					11,52
problems)	809	2,799	4,934	1,660	2	1,230	2,209	5,010	3,078	7

Consolidated Plan

			Renter			Owner						
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total		
Zero/negative												
Income (and												
none of the												
above												
problems) 978 0 0 0 978 1,014 0 0 0 1,014												
			Table 7 –	Housing I	Problems	Table						

Data 2007-2011 CHAS Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

			Renter					Owner				
	0-30%	>30-	>50-	>80-	Total	0-30%	>30-	>50-	>80-	Total		
	AMI	50%	80%	100%		AMI	50%	80%	100%			
		AMI	AMI	AMI			AMI	AMI	AMI			
NUMBER OF HOL	JSEHOLD	S										
Having 1 or												
more of four												
housing												
problems	7,025	4,478	1,824	389	13,716	4,635	3,830	3,108	1,363	12,936		
Having none of												
four housing												
problems	2,060	3,985	8,859	5,579	20,483	2,044	5,770	13,514	10,147	31,475		
Household has												
negative												
income, but												
none of the												
other housing												
problems	978	0	0	0	978	1,014	0	0	0	1,014		
	•		Table	8 – Hous	ing Proble	ms 2		1	1			

 Data
 2007-2011 CHAS

 Source:
 Image: Compare the second se

3. Cost Burden > 30%

		Re	enter		Owner						
	0-30% >30-50% >50-80% Total				0-30%	>30-50%	>50-80%	Total			
	AMI	AMI	AMI		AMI	AMI	AMI				
NUMBER OF HO	NUMBER OF HOUSEHOLDS										
Small Related	3,070	3,104	2,740	8,914	1,637	2,273	3,825	7,735			

Consolidated Plan

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		Re	enter		Owner				
	0-30%	>30-50%	>50-80%	Total	0-30%	>30-50%	>50-80%	Total	
	AMI	AMI	AMI		AMI	AMI	AMI		
Large Related	629	513	424	1,566	323	519	533	1,375	
Elderly	1,072	1,183	784	3,039	2,467	1,982	2,063	6,512	
Other	2,895	2,344	2,394	7,633	1,348	1,069	1,533	3,950	
Total need by	7,666	7,144	6,342	21,152	5,775	5,843	7,954	19,572	
income									

Table 9 – Cost Burden > 30%

Data 2007-2011 CHAS Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30%	>30-50%	>50-80%	Total	0-30%	>30-50%	>50-80%	Total
	AMI	AMI	AMI		AMI	AMI	AMI	
NUMBER OF HO	USEHOLDS							
Small Related	2,755	1,484	460	4,699	1,325	1,555	1,340	4,220
Large Related	610	208	144	962	258	400	134	792
Elderly	707	790	300	1,797	1,749	953	849	3,551
Other	2,760	1,459	299	4,518	1,125	620	503	2,248
Total need by	6,832	3,941	1,203	11,976	4,457	3,528	2,826	10,811
income								

Data 2007-2011 CHAS Source: Table 10 – Cost Burden > 50%

5. Crowding (More than one person per room)

	Renter			Owner						
	0-	>30-	>50-	>80-	Total	0-	>30-	>50-	>80-	Total
	30%	50%	80%	100%		30%	50%	80%	100%	
	AMI	AMI	AMI	AMI		AMI	AMI	AMI	AMI	
NUMBER OF HOUSEF	IOLDS									
Single family										
households	475	500	400	124	1,499	164	68	193	135	560
Multiple, unrelated										
family households	4	19	98	0	121	20	89	24	29	162
Other, non-family										
households	0	75	0	0	75	0	10	0	0	10
Total need by	479	594	498	124	1,695	184	167	217	164	732
income										

Table 11 – Crowding Information - 1/2

 Data
 2007-2011 CHAS

 Source:
 Contract of the second secon

	Renter				Owner			
	0-30%	>30-	>50-	Total	0-30%	>30-	>50-	Total
	AMI	50%	80%		AMI	50%	80%	
		AMI	AMI			AMI	AMI	
Households with								
Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source

Describe the number and type of single person households in need of housing assistance.

2010 Census data indicates that Escambia County has 33,634 single person households or 28.9% of its populations. Table 6 shows 12,499 small family households that are extremely low or very low income (<50% AMI) in the Escambia Consortium (including Santa Rosa County). In Escambia County, the number of small family households that are extremely low or very low income is 9425. If we assume that 10% of those small family households are single person households, then we could estimate around 942 households in need of assistance.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

2013 ACS data estimates 21,983 persons with some type of disability status, which is approximately 7% of the population.

What are the most common housing problems?

The level of housing need and associated housing problems is generally inverse to family income, as shown by the large numbers of households that are cost burdened in the area. 38% of the population in Escambia County is paying more than 30% of its income on housing. Common housing problems experienced by this population include deferred maintenance due to lack of financial resources, lack of access to credit due to low income and credit issues, lack of income/savings for down payments, and inability to pay rent, mortgage and/or utilities.

Are any populations/household types more affected than others by these problems?

Elderly renters and owners with incomes less than 30% AMI have significant housing problems. There is a higher prevalence of cost burdened elderly owners versus elderly renters in Escambia County. Very low income and extremely low income (<50% AMI) families that rent (regardless of size) are more likely to be cost burdened than similar size families that own their homes.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Low income households currently housed but at risk of residing in shelters or becoming unsheltered often are in need of monetary assistance to pay rent, mortgage or utilities. Family crises, such as loss of a job(s), medical emergencies, large unexpected expenses (vehicle repair), and changes in household composition (death or divorce) can leave families in a vulnerable position. Shelter capacity may be full or not serve the family's demographic (no children, single female, etc), which further limits choices and may cause a family to become unsheltered.

HMIS data for calendar year 2014 shows that 100% of families beginning and ending their rapid rehousing assistance either through the Escambia County or the EscaRosa Coalition on the Homeless (ECOH) Emergency Solutions Grant (ESG) Programs did not need to return for additional services or assistance. The County will continue to assess the efficacy of its own ESG program throughout this plan.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Not applicable.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

Lack of affordable housing availability is prevalent both among renters and owners. Affordable rental units are difficult to find, especially for very low and extremely low income households, who may lease substandard housing in order to find something affordable. Poor housing maintenance causes problems for both renters and owners. Housing code violations may not be addressed by landlords, causing instability for tenants who are afraid of reporting maintenance issues as they don't want to jeopardize their housing. Housing code violations for owner-occupied units often cannot be corrected due to lack of financial resources, and low income owners may not be eligible for assistance to make repairs due to title issues. Lack of accessibility features can also force owners and renters out of their current living situation.

Discussion

Households with a housing cost burden greater than 30% of their income are at a risk of losing their housing.

NA-15 Disproportionately Greater Need: Housing Problems - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

HUD identifies four housing problems: (1) overcrowding, (2) housing unit lacking complete kitchen facilities, (3) housing unit lacking complete plumbing facilities, and (4) cost burden. A household is said to have a "housing problem" if they have one or more of these four problems. "Overcrowding" means more than one person per room lives in the housing unit, not including baths, halls, foyers, porches, or half-rooms. "Cost burdened" means that monthly housing costs exceeds 30% of monthly income. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payments, taxes, insurance, and utilities.

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in category as a whole. According to HUD methodology, no racial or ethnic group exhibits a disproportionately greater housing need.

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	13,670	2,054	1,984
White	7,990	1,334	1,335
Black / African American	4,435	580	499
Asian	200	50	15
American Indian, Alaska Native	92	15	4
Pacific Islander	14	0	10
Hispanic	569	50	25

0%-30% of Area Median Income

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	13,319	4,780	0
White	8,639	3,775	0
Black / African American	3,325	798	0
Asian	282	25	0
American Indian, Alaska Native	124	80	0
Pacific Islander	20	0	0
Hispanic	653	85	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	14,865	12,423	0
White	10,400	9,788	0
Black / African American	2,965	1,900	0
Asian	319	173	0
American Indian, Alaska Native	95	72	0
Pacific Islander	4	0	0
Hispanic	689	335	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	6,495	10,976	0
White	5,205	8,541	0
Black / African American	849	1,805	0
Asian	125	103	0
American Indian, Alaska Native	59	60	0
Pacific Islander	14	4	0
Hispanic	129	219	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

Discussion

Of the 448,991 households in the Escambia Consortium (Escambia and Santa Rosa Counties) reported in 2010 Census data, 337,913 were white (75.26%); 76,487 were Black/African American (17.03%); 10,933 were Asian (2.44%); 3929 were American Indian or Alaska Native (0.87%); 647 were Pacific Islander (0.14%). 20,568 households (any race) identified as Hispanic (4.58%). According to HUD methodology, no racial or ethnic group exhibits a disproportionately greater housing need as all racial/ethnic groups demonstrated similar housing needs by income as the jurisdiction as a whole.

NA-20 Disproportionately Greater Need: Severe Housing Problems - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

HUD identifies four housing problems: (1) overcrowding, (2) housing unit lacking complete kitchen facilities, (3) housing unit lacking complete plumbing facilities, and (4) cost burden. A household is said to have a "housing problem" if they have one or more of these four problems. "Overcrowding" means more than one person per room lives in the housing unit, not including baths, halls, foyers, porches, or half-rooms. "Severely Cost burdened" means that monthly housing costs exceeds 50% of monthly income. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payments, taxes, insurance, and utilities.

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in category as a whole. According to HUD methodology, no racial or ethnic group exhibits a disproportionately greater severe housing need.

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	11,645	4,105	1,984
White	6,785	2,545	1,335
Black / African American	3,740	1,270	499
Asian	175	75	15
American Indian, Alaska Native	68	39	4
Pacific Islander	14	0	10
Hispanic	549	70	25

0%-30% of Area Median Income

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

ESCAMBIA COUNTY

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	8,283	9,775	0
White	5,419	6,980	0
Black / African American	2,045	2,069	0
Asian	225	77	0
American Indian, Alaska Native	63	139	0
Pacific Islander	20	0	0
Hispanic	333	405	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,933	22,374	0
White	3,413	16,799	0
Black / African American	975	3,895	0
Asian	169	323	0
American Indian, Alaska Native	23	137	0
Pacific Islander	4	0	0
Hispanic	155	878	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

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80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,758	15,722	0
White	1,449	12,307	0
Black / African American	254	2,405	0
Asian	0	229	0
American Indian, Alaska Native	20	99	0
Pacific Islander	0	19	0
Hispanic	40	303	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

Discussion

Of the 448,991 households in the Escambia Consortium (Escambia and Santa Rosa Counties) reported in 2010 Census data, 337,913 were white (75.26%); 76,487 were Black/African American (17.03%); 10,933 were Asian (2.44%); 3929 were American Indian or Alaska Native (0.87%); 647 were Pacific Islander (0.14%). 20,568 households (any race) identified as Hispanic (4.58%). According to HUD methodology, no racial or ethnic group exhibits a disproportionately greater housing need as all racial/ethnic groups demonstrated similar severe housing needs by income as the jurisdiction as a whole. Severe housing needs are more prevalent for very low income citizens regardless of minority status.

NA-25 Disproportionately Greater Need: Housing Cost Burdens - 91.405, 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

Housing Cost is considered affordable when a household pays 30% or less of its monthly income on housing. A household is considered "Cost burdened" when it pays more than 30% of monthly income on housing costs and "Severely Cost burdened" when it pays more than 50% of monthly income on housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payments, taxes, insurance, and utilities.

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in category as a whole.

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	31,529	22,732	24,146	2,159
White	87,445	23,438	16,744	1,408
Black / African American	10,728	5,885	6,445	569
Asian	1,721	593	570	15
American Indian, Alaska				
Native	486	281	156	4
Pacific Islander	37	14	38	10
Hispanic	2,568	1,250	1,062	35

Housing Cost Burden

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion

NA-30 Disproportionately Greater Need: Discussion - 91.205 (b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

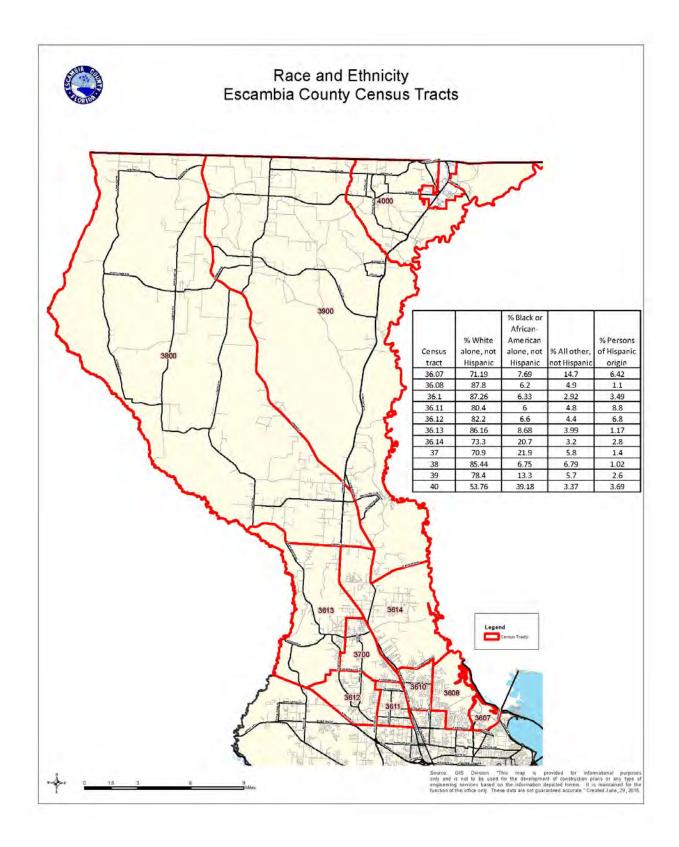
Generally there is a need for affordable rental and owner occupied units across the Consortium across all income categories, especially for low and moderate income clients, regardless of minority status.

If they have needs not identified above, what are those needs?

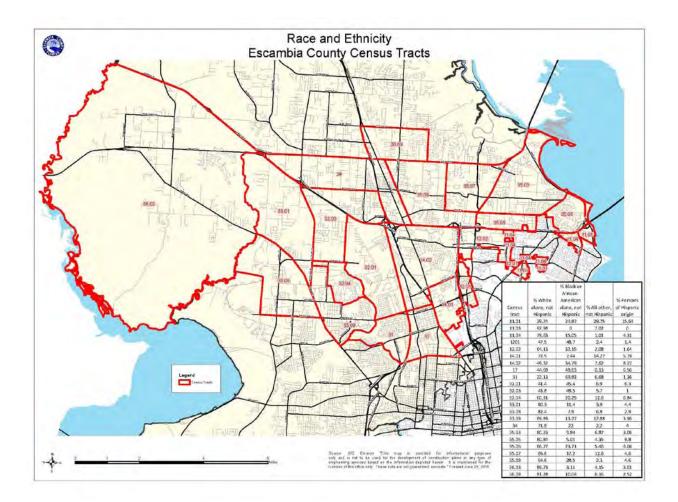
The data reported represents the areas of need.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Maps demonstrating minority concentrations by census tract are attached.

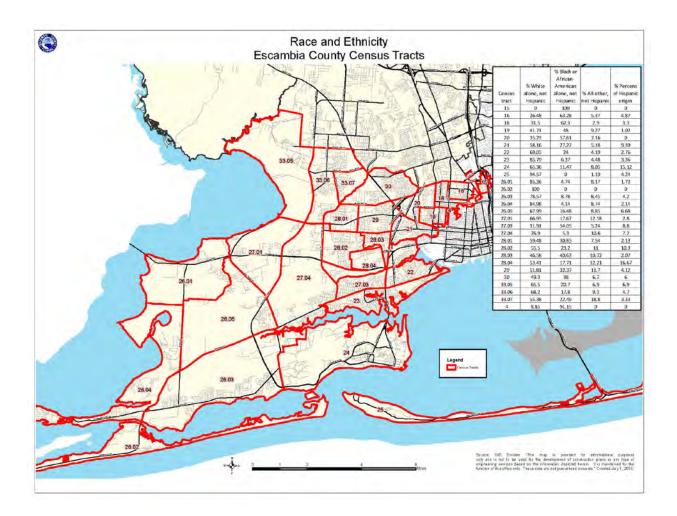


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NA-35 Public Housing - 91.405, 91.205 (b)

Introduction

The Consortium consulted with the following three local public housing agencies located within its boundaries in preparation of the Plan: Area Housing Commission (AHC) in Pensacola, Milton Housing Authority (MHA) in Milton, and the City of Pensacola (City) Housing office in Pensacola. Area Housing Commission owns over 600 units in Escambia County. Milton Housing Authority has 39 units and also administers the Section 8 Housing Choice Voucher program in Santa Rosa County. The City of Pensacola administers the Section 8 Housing Choice Voucher program in Santa Rosa County.

Totals in Use

				Program Type					
	Certificate Mod- Public Vouchers								
		Rehab	Housing	Total Project - Tenant -		Tenant -	Speci	al Purpose Vo	ucher
					-	based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	687	2,469	0	2,393	46	30	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type											
	Certificate	Mod- Rehab	Public Housing	Vouchers Total	Project -	Tenant -	Special Purp	ose Voucher				
					based	based	Veterans Affairs Supportive Housing	Family Unification Program				
# Homeless at admission	0	0	1	25	0	2	22	1				

Consolidated Plan

Program Type												
	Certificate	Mod-	Public	Vouchers								
		Rehab	Housing	Total	Project -	Tenant -	Special Purp	cial Purpose Voucher				
					based	based	Veterans Affairs Supportive Housing	Family Unification Program				
# of Elderly Program Participants												
(>62)	0	0	127	288	0	283	5	0				
# of Disabled Families	0	0	179	716	0	693	19	4				
# of Families requesting accessibility												
features	0	0	687	2,469	0	2,393	46	30				
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0				
# of DV victims	0	0	0	0	0	0	0	0				

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

				Program Type							
Race	Certificate	Mod-	Public	Vouchers							
		Rehab	Housing	Total	Project -	Tenant -	Special Purpose Voucher				
					based	based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *		
White	0	0	107	519	0	481	20	18	0		
Black/African American	0	0	574	1,922	0	1,885	25	12	0		
Asian	0	0	6	15	0	15	0	0	0		
American Indian/Alaska Native	0	0	0	8	0	7	1	0	0		

Consolidated Plan

			I	Program Type					
Race	Certificate	Mod-	Public	Vouchers					
		Rehab	Housing	Total	Project -	Tenant -	Tenant - Special Purpose Vouche		ucher
					based	based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Pacific Islander	0	0	0	5	0	5	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disab	led, Mainstream O	ne-Year, Ma	instream Five	e-year, and Nur	sing Home Tra	nsition	•	•	

Table 24. Data of Dublic Usering Datidants by Deseren Tars

Data Source: PIC (PIH Information Center)

Table 24 – Race of Public Housing Residents by Program Type

Ethnicity of Residents

				Program Type					
Ethnicity	Certificate	Mod-	Public	Vouchers					
		Rehab	Housing	Total	Project -	Tenant -	Speci	al Purpose Voi	Jcher
					based	based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	16	24	0	23	0	1	C
Not Hispanic	0	0	671	2,445	0	2,370	46	29	C

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

None reported.

What are the number and type of families on the waiting lists for public housing and section 8 tenant-based rental assistance? Based on the information above, and any other information available to the jurisdiction, what are the most immediate needs of residents of public housing and Housing Choice voucher holders?

Each public housing office carries a large wait list indicating the severe lack of affordable rental units across the Consortium. At the time of our survey in March 2015, AHC reports 400 applicants on their wait list for public housing units, MHA reports 200 applicants on their wait list for public housing units and 314 applicants on their wait list for a Section 8 voucher, and the City reports 1,106 applicants on their wait list for a Section 8 voucher. MHA reports many on the list are disabled and/or elderly, although there is an immediate need for regular family vouchers to accommodate more families on their waiting list. The City's wait list contains 581 families with children, 475 disabled heads of household, and 117 elderly heads of household (note that these totals exceed the total wait list due to families being identified in multiple categories).

Needs of those currently holding public housing or housing choice vouchers include child care, further education or job training, child care, and living wages. Funding is also needed to cover security deposits for the units and utilities.

How do these needs compare to the housing needs of the population at large

These needs mirror the population at large. Due to lower earnings, savings, and lower credit scores, tenants find it difficult to come up with utility and security deposits. Stable employment is also a need for public housing tenants.

NA-40 Homeless Needs Assessment - 91.405, 91.205 (c)

Introduction:

The Escambia Consortium consulted with the EscaRosa Coalition on the Homeless (ECOH), the Continuum of Care (COC) lead agency for the area, in developing its homeless strategic plan. Information was collected from the annual Point in Time Count conducted in 2014 (unless otherwise indicated below), from the Homeless Management Information System (HMIS), as well as through general consultation with ECOH and local service providers. Many unsheltered members of the homeless population are not included in these data sets, as this transient population avoids use of homeless shelters or service agencies where this data is collected; thereby potentially underestimating the homeless needs that follow.

The number of adults in households with children is based on the community's capacity and those that were turned away due to maximized utilization. The capacity for adults with children is up to 10 families, and there are a total of 16 beds to serve households with only children. The Continuum has limited hotel and motel vouchers. We have a total of 382 transitional housing beds and 249 emergency shelter beds to serve adult-only households. 76 permanent housing beds are dedicated to chronically homeless individuals. There has been an increase in the chronically homeless individuals, and no increase in chronically homeless families. The COC's success in reducing chronic homelessness over time will require direct access to permanent housing. The use of Veteran's Administration Supportive Housing (VASH) vouchers in our community has met with great success, serving as an example that the Housing First model approach may be an effective way to reduce chronic homelessness. There has been a slight decrease in the number of homeless veterans, due to the VASH vouchers and the SSVF grant which provides services for veterans. Unaccompanied youth is a growing problem in the community. The two counties in our COC identified 142 unaccompanied youth at the end of the last school year. We have a provider with a grant that covers this catchment area that is currently housing eight youth. Our community receives Ryan White funding. Addressing the root problems of homelessness first before permanent housing is offered often creates unintended barriers resulting in continued homelessness for this population.

Homeless Needs Assessment

Population	experiencing	e # of persons homelessness ren night	Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered Unsheltered					
Persons in Households with Adult(s)						
and Child(ran)	55	120	1,245	94	115	45
Persons in Households with Only						
Children	80	8	80	140	10	180
Persons in Households with Only						
Adults	303	611	914	200	150	365
Chronically Homeless Individuals	128	91	255	90	5	1,095
Chronically Homeless Families	0	5	5	5	1	60
Veterans	128	15	128	25	50	180
Unaccompanied Child	140	15	155	90	10	180
Persons with HIV	16	3	19	5	0	0

Table 26 - Homeless Needs Assessment

Data Source Comments: PIT Count 2014, HMIS data, and provider input

Indicate if the homeless population is: Partially Rural Homeless

Rural Homeless Needs Assessment

Population	experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness	
	Sheltered Unsheltered						
Persons in Households with Adult(s)							
and Child(ren)	385	0	385	96	77	30	
Persons in Households with Only							
Children	110	0	110	27	22	30	
Persons in Households with Only							
Adults	130	0	130	32	26	186	
Chronically Homeless Individuals	75	0	75	18	15	365	
Chronically Homeless Families	3	0	3	0	0	90	
Veterans	12	0	12	3	0	186	
Unaccompanied Youth	90	0	90	22	18	186	
Persons with HIV	6	0	6	0	0	60	

Table 27 - Homeless Needs Assessment

Data Source Comments: PIT Count 2014, HMIS data, and provider input

For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:

Rural areas lack shelter provisions. Therefore, data collected describes only the unsheltered population. We estimate that on any given night, there are 385 unsheltered persons in households with at least one child. When it comes to unaccompanied youth and persons in households with only children, we estimate that on any given night that there are 200 unsheltered persons. The unaccompanied youth are especially hard to identify. The data derived comes

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from the Point in Time (PIT) census, as well as data from the local school district. Chronic homeless families in rural areas are extremely rare and equally harder to identify. Therefore, our estimations are very low. Within this jurisdiction, the Continuum of Care continues each year to collect better data related to these subpopulations.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

N/A.

Nature and Extent of Homelessness: (Optional)

Sheltered:		Unsheltered (optional)
	330	269
	175	154
	3	1
	19	43
	2	4
Sheltered:		Unsheltered (optional)
	22	9
	516	467
		330 330 175 3 175 3 19 2 Sheltered: 22

Data Source Comments:

PIT Count 2015

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Data between Escambia and Santa Rosa Counties indicates that there are 40 households with children that are on the street homeless, every single night. Among the veteran population, the COC estimates that there are approximately seven Veteran households with families on the street homeless each night.

The Florida Department of Children and Families *Council on Homelessness 2014 Report* finds 1621 homeless students in Escambia County and 1703 homeless students in Santa Rosa County were reported in public schools for the 2012/2013 school year, with each county showing an upward trend over the past several years.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The January 2015 PIT census indicates that among the sheltered and unsheltered population, 60% of the population was white, 32% African American, 6.2% American Indian, 0.6% Pacific Islander and 0.4% Asian. For those surveyed, we estimated the Hispanic population to be 3% and the Non-Hispanic population to be 97%.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Review of the HMIS system indicates that the characteristics for the unsheltered and sheltered homeless reveal 55.7% of the homeless are unemployed with no short or long term sustainable income. 69% have had homeless lengths of stay for longer than one year. Additionally, 41% have had four or more episodes of homelessness in the past three years (chronic homelessness). Finally, 40% experience a long term disability that is includes, but is not limited to, mental health, substance abuse, and chronic health conditions.

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Consultation with homeless providers indicates a need for more beds, especially for families with children.

Discussion:

Additionally, the City of Pensacola convened the Task Force on Improving Human Services in 2014 to review and provide recommendations for the City Council's consideration regarding homeless needs in the area. ECOH and Escambia County had staff serve on the task force. Dr. Robert Marbut was retained to facilitate the discussion and assist with drafting recommendations for the City Council's consideration. Recommendations included moving the community from a culture of enablement to a culture of engagement; transforming HMIS from a "score keeper model" to a "proactive case management tool;" the need to increase the number of emergency housing units for families with children; and the establishment of a "come as you are" shelter. These recommendations have been presented to the City Council for consideration and the City Council has begun holding workshops to review and discuss the recommendations.

The County is working with the City and the ECOH as well as other interested agencies in addressing homeless needs.

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NA-45 Non-Homeless Special Needs Assessment - 91.405, 91.205 (b,d)

Introduction

Non-homeless special needs are typically identified by caseworkers or agency staff in direct contact with persons or households that need services but not housing. Many needs are addressed through specific funding sources for those services, usually provided by agencies specializing in their particular need. The County and agencies in the community work together to meet these needs as appropriate and as funding is available.

Describe the characteristics of special needs populations in your community:

Special needs populations within the Consortium who are not homeless include the elderly, those with vision and hearing impairments, those with developmental disabilities, or those with physical disabilities. Many area agencies provide services in the home or are accessible to the special needs population.

What are the housing and supportive service needs of these populations and how are these needs determined?

Special needs populations typically work with case managers at service agencies to help coordinate housing and services. They may also assist in coordinating other services they don't provide such as mental health programs. Modifications to housing units such as ramps or accessible bathrooms are typical needs for elderly and disabled households.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

March 2014 data from the Florida Department of Health indicates that Escambia County has 703 people living with AIDS and 543 living with HIV and Santa Rosa has 216 people with AIDS/HIV. Escambia County is one of the top 20 counties in the State of Florida for HIV/AIDS infection rates.

None of the Consortium members qualify for a HOPWA allocation from HUD. Lutheran Services has Ryan White Title II funding available in Escambia and Santa Rosa Counties to assist with the quality, availability and organization of health care and support services for people living with HIV/AIDS.

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Escambia County has identified various public facility needs, to include accessibility improvements at County properties as well as community resource centers and parks. The County does address many needs through local or other funding; however, some needs are located in low to moderate income neighborhoods which are generally older with non-existent or deficient public facilities. The ability of the County to address all the various public facility needs is fiscally limited and dependent on ad-valorem revenues.

How were these needs determined?

Public Facility needs were determined through public input, agency and stakeholder consultation, and staff recommendation. Locally designated Community Redevelopment Areas and CDBG eligible areas will be targeted for funding during the next five years. Project implementation is driven by the availability of CDBG and other funding.

Describe the jurisdiction's need for Public Improvements:

Escambia County has identified various public improvement needs throughout the County such as lighting, sidewalks, fire protection improvements, drainage improvements, and sewer improvements. Older neighborhoods, many of which are CDBG eligible, have non-existent or deficient public improvements. The County has been impacted twice since 2012 with two major flooding events which impacted businesses and homes. Older neighborhoods lack consistent lighting for safety as well as sidewalks for its residents. Some more rural areas of the County are in need of the expansion of water mains and fire hydrants. Many older businesses and residences are on septic tanks, due to the unavailability of sewer. This lack of sewer availability is often a deterrent for businesses that may want to relocate in these areas as well as environmentally detrimental, especially in areas located near the County's water bodies.

How were these needs determined?

Public Improvement needs were determined through public input, agency and stakeholder consultation, and staff recommendation. Locally designated Community Redevelopment Areas and CDBG eligible areas will be targeted for funding during the next five years. Project implementation is driven by the availability of CDBG funding.

Describe the jurisdiction's need for Public Services:

Public Service needs are varied throughout the County. The County has identified senior programs, legal services, and housing counseling as top priorities with its CDBG Public Service funds. The Senior Services involves funding of the Rural Elderly Assistance Program (REAP) which provides case management, elder screenings, transportation, and meals and activities in community centers in unincorporated Escambia County. The County sponsors foreclosure prevention classes to Escambia County residents to foster self-sufficiency and financial literacy for low and moderate income homebuyers, to keep owners in their

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homes. Low income citizens residing in heir property are unable to improve or maintain their properties through traditional financing or County/City rehabilitation programs due to title issues. Legal services to clear title will afford residents the opportunity to improve and remain in their homes and keep properties from becoming blighted.

Rental and security deposit assistance for extremely low income individuals that are homeless or at risk of homelessness is needed and will continue to be provided through the Emergency Solutions Grant (ESG) as is street outreach and emergency shelter funding.

How were these needs determined?

Public Service needs were determined through public input, agency and stakeholder consultation, and staff recommendation as well as through documentation of positive outcomes from prior public service activities. Project implementation is driven by the availability of CDBG and ESG funding.

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Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The Escambia Consortium is located in the westernmost portion of the Florida panhandle and is bordered by the State of Alabama to the North and West, Okaloosa County to the East, and the Gulf of Mexico to the South. The Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida, comprising a total area of 1,679.4 square miles. The Consortium includes a mixture of both highly urbanized and rural/agricultural land uses. Two municipalities, the City of Pensacola and Town of Century are located within Escambia County, while Santa Rosa County includes the incorporated jurisdictions of Milton, Gulf Breeze and Jay.

Though the housing market is showing positive signs of growth, the area market is still showing the effects of the general economic downturn, impacts of the BP Oil Spill, the housing foreclosures in the local market and declining property values, and recent flooding and past hurricanes. Though affordable housing stock is available in the market, access to credit is extremely tight especially for minority citizens as noted in the Consortium's most recent Analysis of Impediments to Fair Housing Choice (2012). Much of the local housing stock that is for sale within the lower income price ranges is generally comprised of older homes that need significant rehabilitation and modernization.

Housing Sales market conditions indicate that the number of new homes sold totaled 1025 for the 12 month period ending September 2014, virtually the same as the prior 12 month period. During the same period, existing home sales totaled 8,050, a 10% increase, indicating improved economic conditions.. Sales prices for new homes during this period averaged \$215,700 (an increase of 8%), but sales prices for existing homes averaged \$165,000 (a decrease of 1%). Home sales numbers and prices still have not returned to the peak levels from 2005-07, however.

Apartment market conditions are currently considered balanced. Rents have increased, which affects affordability for low income citizens. Multifamily permitting has increased with 440 units being permitted for the 12 month period compared to 25 units the prior 12 month period. Again, construction levels have not returned to pre-recession levels.

Source: Metrostudy

MA-10 Housing Market Analysis: Number of Housing Units - 91.410, 91.210(a)&(b)(2)

Introduction

Population trends in Escambia County and Santa Rosa County are both expected to grow, although Escambia County at a slower rate than Santa Rosa County. Escambia County's population increased 1.1% from 2000 to 2010, Santa Rosa's population increased 28.6% during that same period, and the City of Pensacola decreased 7.7% during that period.

The majority of the Consortium's housing stock is single family detached housing located in recorded subdivisions/tracts, with the exception of rural areas of both Counties largely comprised of single family homes on large tracts of land. Rental housing ranges from single family detached homes to large multifamily complexes.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	135,383	69%
1-unit, attached structure	5,448	3%
2-4 units	13,390	7%
5-19 units	12,720	6%
20 or more units	12,324	6%
Mobile Home, boat, RV, van, etc	17,766	9%
Total	197,031	100%

Data Source: 2007-2011 ACS

Table 28 – Residential Properties by Unit Number

PROPERTY TYPE	OWNERS	%	RENTERS	%	TOTAL	%
1-unit detached structure	65,617	87.07%	13,035	35.65%	89,785	65.77%
1-unit, attached structure	21,038	2.84%	17,038	4.75%	4487	3.29%
2-4 units	958	1.27%	7029	19.22%	10,632	7.79%
5-19 units	632	0.84%	6976	19.08%	11,170	8.18%
20 or more units	1271	1.69%	4492	12.28%	10,379	7.60%
Mobile Home, RV, etc.	4747	6.30%	3295	9.01%	10,051	7.36%
TOTALS:	75,363		36,565		136,504	100.00%

Table 29 - All Residential Occupied Properties by Number of Units (Escambia County ONLY):

Unit Size by Tenure

	Owne	ers	Renters		
	Number	%	Number	%	
No bedroom	167	0%	1,373	3%	
1 bedroom	1,599	1%	7,383	15%	
2 bedrooms	15,856	14%	19,374	40%	

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	Owners	S	Renters					
	Number	%	Number	%				
3 or more bedrooms	98,178	85%	20,887	43%				
Total	115,800	100%	49,017	101%				
	Table 30 – Unit Size by Tenure							

Data Source: 2007-2011 ACS

BR SIZE	OWNERS	%	RENTERS	%
No Bedroom	118	0.16%	1,040	2.84%
1 Bedroom	1,057	1.40%	6,001	16.41%
2 Bedrooms	11,628	15.43%	15,777	43.15%
3 or More Bedrooms	62,560	83.01%	13,747	37.60%
TOTALS:	75,363		36,565	

Table 31 - Occupied Unit Size by Tenure (Escambia County ONLY):

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Consortium members receive housing related grants from various state and federal resources including HOME Investments Partnership Program (HOME), Community Development Block Grant (CDBG), and State Housing Initiatives Partnerships (SHIP) Programs. HOME funds are used by Escambia County, the City of Pensacola, and Santa Rosa County to assist owner occupied households with incomes at or below 80% AMI with substantial rehabilitation or reconstruction of their homes. HOME funds are also used by the jurisdictions for homebuyer assistance for families at or below 80% AMI. CDBG funds are used by Escambia County and the City of Pensacola to assist owner occupied households with incomes at or below 80% area median income (AMI) with rehabilitation, including lead based paint remediation. SHIP funds are used by all jurisdictions to assist owner occupied households at or below 80% AMI for housing repair assistance. SHIP funds are also used by all jurisdictions to assist owner occupied households at or below 80% AMI for housing repair assistance. SHIP funds are also used by all jurisdictions to assist owner occupied households at or below 80% AMI for housing repair assistance. SHIP funds are also used by all jurisdictions to assist owner occupied households at or below 80% AMI for housing repair assistance. SHIP funds are also used by all jurisdictions to assist homebuyers with incomes up to 120% AMI with down payment/closing cost assistance. Rental development is also undertaken with HOME and SHIP funds, assisting households at or below 80% AMI, although the income level is often lower to target special needs populations. The number of families served by each program is dependent on the funding received annually by these programs.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

There are no anticipated losses from the affordable housing inventory from public housing or vouchers. However, many affordable housing developments developed with local or state funds have subsidies or affordability terms that will be expiring before 2020 according to the Florida Housing Data Clearinghouse from the Shimberg Center. The majority of these are HUD Multifamily funded and expect to have their contracts renewed.

Units most at risk of being lost are family units, units built before 1987, units with for-profit ownership, and those with Real Estate Assessment Center (REAC) physical inspection scores under 60. Escambia County has 20 assisted housing properties with 1726 subsidized units that are over 30 years old and 7

properties with 440 subsidized units that are between 21-30 years old. These numbers do not reflect any rental developments funded solely from local HOME or SHIP funding.

Does the availability of housing units meet the needs of the population?

There continues to be a need for affordable housing units, both for homeowners and renters. As the various charts in the Needs Assessment sections show (see NA-10, NA-15, NA-20), a large number of households in the Consortium area are low income and severely cost burdened, and therefore face economic stress due to housing costs.

Areas of both Counties have vacant housing units in developed areas which could be reclaimed as affordable housing for rent or for sale. In Escambia County, areas of the urban core, such as the City of Pensacola, Bellview, Brent, Ensley, Ferry Pass, Myrtle Grove, Warrington, West Pensacola make for 11,633 vacant housing units according to the 2010 Census.

Describe the need for specific types of housing:

Various options for affordable housing are needed for Consortium residents, including single family detached housing and multifamily units.

MA-15 Housing Market Analysis: Cost of Housing - 91.410, 91.210(a)

Introduction

Housing costs and values in the Consortium area are generally lower than federal or state averages; however, wages are typically lower in the area as well. The area's home values have seen a large variance over the past several years, with a peak generally around 2005 and 2006, decreasing thereafter in the recession with many sales consisting of distressed properties. The market is still considered somewhat soft but improving. Even with lowered sales prices, home ownership is still out of reach for many either due to the condition of the property or due to the inability of buyers to be able to finance the property. Many area homes are still "underwater," with owners holding on to the properties waiting for the market to rebound.

Escambia County and City of Pensacola's homeownership rates have decreased a few percentage points the since the preparation of the last Consolidated Plan, with Escambia County going from 67.1% to 65.3% and Pensacola going from 63.5% to 62.1% (Source: 2009 ACS and 2013 ACS). Both jurisdictions are lower than the State homeownership rate of 67.6%. Santa Rosa carries a higher homeownership rate of 76.4%.

Though rental rates have not changed drastically in the past 5 years, the average contract rent has increased, placing more of a cost burden on this demographic. The median contract rent in the area is higher than what a low income family can afford.

Cost of Housing

	Base Year: 2011	Most Recent Year: 2013	% Change
Median Home Value	145,000	130,100	(10%)
Median Contract Rent	666	869	30%

Table 32 – Cost of Housing

Alternate Data Source Name:

Property Appraiser Valuation

Data Source Comments: Escambia County Values: 2007-2011 ACS (Base Year), 2009-13 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	13,311	27.2%
\$500-999	27,276	55.7%
\$1,000-1,499	6,173	12.6%
\$1,500-1,999	1,469	3.0%
\$2,000 or more	788	1.6%
Total	49,017	100.0%

Table 33 - Rent Paid

Data Source: 2007-2011 ACS

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Housing Affordability

% Units affordable to Households	Renter	Owner
earning		
30% HAMFI	2,725	No Data
50% HAMFI	9,180	8,948
80% HAMFI	28,222	24,810
100% HAMFI	No Data	38,619
Total	40,127	72,377

 Table 34 – Housing Affordability

 Data Source:
 2007-2011 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	574	655	776	1,046	1,357
High HOME Rent	614	700	830	967	1,060
Low HOME Rent	518	555	666	770	858

Table 35 – Monthly Rent

Data Source: HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

Rental and owner occupied affordable housing is in high demand for low income households. In March 2015, 600 households were on the waiting lists for public housing vouchers (see Section NA-35 Public Housing), indicating a gap in affordable rental housing for very low income clients (at or below 50% AMI). While rental units are available, they are not affordable for households at all income levels.

Escambia County has numerous properties for sale that are considered affordable based solely on the price for various income levels, but the homes that would be affordable for those at or below 50% AMI are often in need of extensive rehabilitation or are located in less desirable neighborhoods. Lower priced and newer housing units are often built outside of the urban core, so while they are lower in price, occupants have increased transportation expenses that must be factored into a household's budget.

How is affordability of housing likely to change considering changes to home values and/or rents?

Area forecasts for housing sales are showing a positive trend, which is good for the economy and communities that have had properties sit on the market for extended time periods. As home values increase, continued down payment/closing cost assistance may be required to provide affordable home ownership opportunities. Mortgage interest rates are increasing slightly, but are still affordable.

Rents have increased and continue to be out of reach especially for very low (<50% AMI) and extremely low (<30% AMI) income households unless some sort of subsidy is provided. As the market improves, single family homes are now being offered for sale versus being offered for rent, which translates into fewer single family homes being available to rent to households.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

The State of Florida median gross rent is \$990 according to 2009-13 ACS data. Escambia County's median gross rent is slightly lower than the State average at \$869 and Santa Rosa's is slightly higher at \$1003. In both counties, median gross rent is lower than fair market rent for a 3 bedroom unit.

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MA-20 Housing Market Analysis: Condition of Housing - 91.410, 91.210(a) Introduction

The Consortium has a wide mixture of housing units ranging from very old to new construction, stick built and modular, off-grade and slab. The condition of the housing stock is related to its age, type, degree of property maintenance, general construction quality, and basic value. Additionally, housing stock has been impacted in the past 10 years by natural disasters such as hurricanes, tropical storms, and/or flooding rains that have caused multiple major disaster declarations for the area. These disasters have further deteriorated housing stock or caused properties to be demolished or sit vacant or abandoned. Substandard housing conditions are disbursed throughout the Consortium; however, concentrations are generally found in the older communities/neighborhoods, many of which were developed prior to the existence of zoning and land development regulations, subdivision standards, and minimum housing codes.

HUD identifies four housing problems: (1) overcrowding, (2) housing unit lacking complete kitchen facilities, (3) housing unit lacking complete plumbing facilities, and (4) cost burden. According to 2007-11 ACS data, 30% of the Consortium's owner-occupied housing and 52% of the Consortium's rental housing exhibits at least one of these problems. HUD considers substandard housing as units lacking complete plumbing or kitchen facilities. Using this definition, there are 5220 occupied units (owner and renter) in Escambia County and 1251 occupied units in Santa Rosa County that lack complete kitchen facilities. 2197 occupied units (owner and renter) in Escambia County and Rosa County lack complete plumbing facilities.

Describe the jurisdiction's definition for "substandard condition" and "substandard condition but suitable for rehabilitation:

Escambia County code defines "Substandard Residential Housing" as "any residential housing units in the county, occupied by the owner and which appear to be structurally deteriorated or which lack adequate water or sewer facilities and the improvement of which is a purpose of the federal government as described in any grant of federal funds to the county. Substandard residential housing which cannot be brought to minimum standards of habitability through structural improvement and/or provision for adequate sanitary facilities at a cost estimated to be not in excess of 75 percent of the fair market value of the housing units after rehabilitation shall not be considered substandard or eligible for improvement."

Dilapidated Housing as defined by Escambia County code means "the substantial deterioration of a building or parts thereof, such that it is no longer adequate for the purpose for which it was originally intended, or has significant structural deficiencies." This housing is in such extreme disrepair that it cannot be returned to a structurally sound condition due to the level of physical deterioration and/or financial feasibility and is not considered suitable for rehabilitation. Often these units contain excessive termite infestation or mold damage.

Condition of Units

Condition of Units	Owner-0	Occupied	Renter-Occupied		
	Number	%	Number	%	
With one selected Condition	33,827	29%	23,535	48%	
With two selected Conditions	620	1%	1,679	3%	
With three selected Conditions	159	0%	251	1%	
With four selected Conditions	0	0%	0	0%	
No selected Conditions	81,194	70%	23,552	48%	
Total	115,800	100%	49,017	100%	

Data Source: 2007-2011 ACS

Table 36 - Condition of Units

Condition of Units	OWNER	%	RENTER	%	TOTAL	%
	OCCUPIED		OCCUPIED			
With 1 Selected Condition	21,753	28.86%	18,003	49.24%	39,756	35.52%
With Two Selected	484	0.64%	1,348	3.69%	1,832	1.64%
Conditions						
With Three Selected	118	0.16%	251	0.69%	369	0.33%
Conditions						
With Four Selected	-	0.00%	-	0.00%	0	0.00%
Conditions						
No Selected Conditions	53,008	70.34%	16,963	46.39%	69,971	62.51%
TOTALS	75,363	67.33%	36,565	32.67%	111,928	

Table 37 - Condition of Occupied Units (Escambia County ONLY):

Year Unit Built

Year Unit Built	Owner-O	ccupied	Renter-Occupied			
	Number	Number %		%		
2000 or later	22,723	20%	7,864	16%		
1980-1999	45,019	39%	19,003	39%		
1950-1979	41,134	36%	18,964	39%		
Before 1950	6,924	6%	3,186	7%		
Total	115,800	101%	49,017	101%		

Data Source: 2007-2011 CHAS

Table 38 – Year Unit Built

YEAR UNIT BUILT	OWNER OCCUPIED	%	RENTER OCCUPIED	%	TOTAL	%
2000 or later	10,543	13.99%	4,540	12.42%	15,083	13.48%
1980-1999	26,903	35.70%	13,489	36.89%	40,392	36.09%
1950-1979	31,813	42.21%	15,770	43.13%	47,583	42.51%
Before 1950	6,104	8.10%	2,766	7.56%	8,870	7.92%
TOTALS:	75,363	67.33%	36,565	32.67%	111,928	

Table 39 - Occupied Housing Units by Year Unit Built (Escambia County only):

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	48,058	42%	22,150	45%
Housing Units build before 1980 with children present	9,882	9%	5,917	12%

Table 40 - Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

	OWNER	%	RENTER	%
	OCCUPIED		OCCUPIED	
Total Number of Housing Units Built Before 1980	37,917	50.31%	18,536	50.69%
Housing Units built before 1980 with Children	3910	10.31%	2575	13.89%
Present				

Table 41 - Risk of Lead-Based Paint Hazards (Escambia County ONLY):

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
REO Properties	339	0	339
Abandoned REO Properties	NO DATA	NO DATA	NO DATA

Table 42 - Vacant Units

Alternate Data Source Name:

PAR Multiple Listing Service

Data Source Comments:

Vacant Units, 2010 U.S. Census REO Properties, PAR MLS, June 2015

Vacant REO Units

Escambia County does not keep a REO property inventory. Access to the local MLS shows 339 active foreclosure listings and 198 active short sale listings jointly in Escambia and Santa Rosa in June 2015. Data is not available for "abandoned REO properties," but it is assumed that all of these units are suitable for occupancy or rehabilitation. These numbers do not reflect units that have been foreclosed and are not yet listed, or that may be held off the market due to being unsuitable for rehab or for legal reasons.

	FOR	FOR	RENTED/SOLD	SEASONAL	MIGRANT	OTHER	TOTAL	VACANCY
	RENT	SALE	NOT OCCUPIED	USE	WORKER	VACANT	VACANT	RATE
		ONLY			USE			
ESCAMBIA	7990	2319	706	4778	13	4659	20465	15.0%
SANTA	2279	1315	333	1667	3	2253	7850	12.1%
ROSA								

Table 43 - Vacancy/Occupancy Status: Escambia and Santa Rosa County

Describe the need for owner and rental rehabilitation based on the condition of the jurisdiction's housing.

Both owner and rental rehabilitation is a need in the Consortium as demonstrated by the figures above. 29% of owner occupied homes in Escambia and Santa Rosa Counties demonstrate at least one housing problem as defined by HUD, and 48% of rental units in Escambia and Santa Rosa Counties demonstrate at least one housing problem. The majority of owner occupied and rental units are 15 years or older in both Counties (80% and 84% respectively), and could reasonably be expected to be in need of upgrades to the newer building codes as well as in need of replacement of original systems such as heating and cooling, water heater, as well as paint and roof coverings.

Both Counties have seen an increase in vacant properties, some of which has been exacerbated by the housing market with units in foreclosure and pre-foreclosure. Additionally, many properties, due to age and/or the numerous presidentially declared disasters that have affected the area the past 10 years, have continued to decline if the owners are absent or income restricted. Through recent flooding events and storms, many properties were uninsured or underinsured and have proved difficult to rehabilitate or rebuild.

Estimate the number of housing units within the jurisdiction that are occupied by low or moderate income families that contain lead-based paint hazards. 91.205(e), 91.405

The use of lead based paint was prevalent prior to 1950 due to the longevity and wear characteristics of such paint and continued in use until the late 1970's. Current Federal regulations stipulate that all pre-1978 housing poses a potential threat for lead based paint poisoning. Based upon the age of housing within the historic older core areas of the Consortium, the probability for the existence of lead based paint hazards is high. Based simply on the age of housing units, it is estimated that there are 48,058 owner occupied homes and 22,150 rental units that potentially contain some level of lead based paint.

Worth noting is that a significant number of these units have been addressed through the CDBG and HOME owner occupied rehabilitation programs offered through the Consortium as well as the now defunct CDBG rental rehabilitation program. Additionally, historically significant units located in historic areas of Pensacola and Milton have been targeted for restoration (including LBP abatement) by private individuals or businesses and may have received State , Federal or other incentives to privately rehabilitate the units.

MA-25 Public And Assisted Housing - 91.410, 91.210(b)

Introduction

There are three public housing agencies located within the Consortium. The Area Housing Commission (AHC) in Escambia County and Milton Housing Authority (MHA) in Santa Rosa County are public housing agencies. The City of Pensacola administers the Section 8 voucher program

Totals Number of Units

Program Type										
	Certificate	Mod-Rehab	Public			Vouchei	rs			
			Housing	Total	Project -based	Tenant -based	Specia	al Purpose Vouch	er	
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *	
# of units vouchers										
available			692	2,690			316	370	0	
# of accessible units										
*includes Non-Elderly Disab	includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 44 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The Area Housing Commission (AHC) reports 603 public housing units and the Milton Housing Authority (MHA) has 39 public housing units. MHA reports properties in average condition.

Public Housing Condition

Public Housing Development	Average Inspection Score
Attucks Court	82
Gonzalez	95
Moreno Court	90
Parkwood Manor	87

Table 45 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

AHC reports needing numerous upgrades in all units, especially units that are over 25 years old. MHA reports needing window replacements in all units.

Describe the public housing agency's strategy for improving the living environment of lowand moderate-income families residing in public housing:

Energy efficient improvements would ease the financial burdens on low income residents, by lowering utility costs. Both agencies are mindful of special funding opportunities offered through the Florida Housing Finance Corporation; however, these funding cycles are highly competitive. Other than building conditions, both housing agencies present opportunities for tenants to move toward homeownership, as well as various educational programs.

MA-30 Homeless Facilities and Services - 91.410, 91.210(c)

Introduction

One public and several private organizations provide shelter and housing for homeless families and individuals in Escambia and Santa Rosa Counties. Current shelter resources for the County's homeless consist of emergency shelter beds for households with and without children, unaccompanied youth, and veterans provided by six organizations and thirteen providers offer transitional housing beds which serve households with and without children, veterans, and unaccompanied youth. Permanent supportive housing units are provided by six organizations that serve only adult households without children; there is family bed underdevelopment.

Facilities Targeted to Homeless Persons

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds		
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development	
Households with Adult(s) and		Overnow beds				
Child(ren)	39	0	122	0	10	
Households with Only Adults	199	31	423	283	60	
Chronically Homeless Households	0	0	0	76	10	
Veterans	13	0	30	141	16	
Unaccompanied Youth	8	0	12	0	0	

Table 46 - Facilities Targeted to Homeless Persons

Data Source Comments: PIT Count 2014, and HMIS

Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

Services for the homeless in our continuum are provided by a wide range of public and private organizations, including government agencies, faith-based organizations, and non-profits. EscaRosa Coalition on the Homeless (ECOH) is the lead agency overseeing the two County Continuum of Care (COC) Plan to End Homelessness implementation effort. Nearly forty agencies and programs provide services for the homeless as part of the Homeless Management Information System (HMIS). Services provided include those that help meet basic needs such as food, clothes, and housing, as well as the provision of other services to meet the critical needs of the homeless and to assist them in becoming self-sufficient. Supportive services include assistance with health and substance abuse issues, employment, education, childcare, transportation, case management, and counseling in areas such as life skills and mental health. Outreach services including mortgage, rental and utilities assistance, counseling and advocacy, and legal assistance are also available.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Refer to SP-40 and MA-35 for listing of various services and facilities that meet the needs of homeless persons, many of which specifically target homeless populations. Services and facilities range from day centers to permanent housing, to temporary assistance and various social services and case management. The City of Pensacola administers the VASH program for veterans. Escambia County utilizes its ESG funding for shelters, rapid re-housing and homeless prevention assistance. The use of the HMIS system is encouraged to ensure that those with the highest needs are prioritized and to track outcomes.

MA-35 Special Needs Facilities and Services - 91.410, 91.210(d)

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Services for the developmentally disabled within the Consortium are coordinated and delivered through the Florida Department of Children and Families. The focus is on enabling the individual to live as independently as possible in his/her community by providing supportive living arrangements and support services designed to meet the needs of the client. Group homes and private foster homes are licensed by the state.

Based on the Americans with Disabilities Act (ADA), most businesses, public offices, and apartment complexes are making strides in the provision of handicapped accessibility for physically disabled individuals. While new units meet these requirements, older units often do not meet these accessibility standards or do not meet the changing needs of an aging population with mobility or self-care limitations that may desire to age in place.

Supportive residential settings are available for both homeless and non-homeless persons suffering from substance abuse or mental health diagnosis. Access may be limited by the cost of services or by waiting lists.

The availability of supportive housing (i.e., group homes, ACLF's, etc) for persons living with HIV/AIDS is limited in the Consortium. Lutheran Services provides State HOPWA and Ryan White funding to assist with housing costs to enable clients to remain in their residences.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

Discharge planning is a critical component for mental and physical health institutions to determine if supportive housing is in place for persons leaving those facilities or if alternate housing will be secured. Supportive housing services with case management ensure that these individuals receive appropriate support.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The HUD public service funding allocated to the Consortium is extremely restricted, but the jurisdiction has traditionally funded the West Florida Council on Aging Rural Elderly Assistance Program (REAP),

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which is targeted to providing meals and transportation to elderly individuals in unincorporated Escambia County. The Consortium also endeavors to prioritize elderly clients in its rehabilitation programs. SHIP funding is currently committed to the new construction of one rental development for developmentally disabled, and other funding may be committed to special needs populations during the course of this Five Year Consolidated Plan. Additionally, the County plans to review its parks and public buildings to ensure those spaces meet accessibility requirements and make ADA modifications where appropriate.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

See above.

MA-40 Barriers to Affordable Housing - 91.410, 91.210(e)

Describe any negative effects of public policies on affordable housing and residential investment

The Consortium has not identified any local public policies that create barriers to affordable housing by affecting the cost of housing or the incentives to develop, maintain, or improve affordable housing in the jurisdictions, including tax policies affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

Both Counties have their own local Affordable Housing Advisory Committee as mandated by Florida Statute 420.9076. The purpose of the committee is to deliberate and recommend monetary and non-monetary incentives targeting regulatory reform with respect to affordable housing and present findings to the local jurisdictions.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	449	225	1	0	-1
Arts, Entertainment, Accommodations	12,359	11,037	18	16	-2
Construction	5,906	6,629	8	10	2
Education and Health Care Services	15,214	15,227	22	22	0
Finance, Insurance, and Real Estate	5,531	5,299	8	8	0
Information	1,598	1,109	2	2	0
Manufacturing	3,943	4,541	6	7	1
Other Services	2,752	2,573	4	4	0
Professional, Scientific, Management Services	4,969	3,735	7	5	-2
Public Administration	0	0	0	0	0
Retail Trade	12,202	12,413	17	18	1
Transportation and Warehousing	2,431	2,321	3	3	0
Wholesale Trade	3,021	4,055	4	6	2
Total	70,375	69,164			

Table 47 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Civilian Employed Population 16 years and over	98,904	
Unemployment Rate	11.30	
Unemployment Rate for Ages 16-24	23.25	
Unemployment Rate for Ages 25-65 6.65 Table 48 - Labor Force		

Data Source: 2007-2011 ACS

Occupations by SectorNumber of PeopleManagement, business and financial18,239Farming, fisheries and forestry occupations5,100Service11,573Sales and office29,019Construction, extraction, maintenance and
repair9,959Production, transportation and material moving6,501

Table 49 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	72,095	74%
30-59 Minutes	20,134	21%
60 or More Minutes	4,798	5%
Total	97,027	100%

Table 50 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	5,633	1,340	6,721
High school graduate (includes			
equivalency)	23,221	2,722	10,738
Some college or Associate's degree	30,936	3,199	9,604
Bachelor's degree or higher	20,031	867	4,727

Table 51 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	463	537	743	1,997	2,681
9th to 12th grade, no diploma	4,495	3,035	2,496	4,886	4,378
High school graduate, GED, or					
alternative	11,504	8,970	8,744	19,412	11,119
Some college, no degree	13,497	8,338	6,914	15,905	7,253
Associate's degree	2,055	3,234	3,611	6,937	1,920
Bachelor's degree	1,682	4,963	3,822	8,750	3,300
Graduate or professional degree	110	1,616	2,237	5,081	2,503

Data Source: 2007-2011 ACS

Table 52 - Educational Attainment by Age

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	17,073
High school graduate (includes equivalency)	24,143
Some college or Associate's degree	29,069
Bachelor's degree	39,621
Graduate or professional degree	54,328

Data Source: 2007-2011 ACS

Table 53 – Median Earnings in the Past 12 Months

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The Business Activity table indicates that the major employment sectors within the jurisdiction are Education and Healthcare Services; Arts, Entertainment, and Accommodations (i.e., tourism); and Retail Trade. Naval Air Station Pensacola is one of the largest area employers. These sectors are largely service oriented and sometimes seasonal, the result of which is generally lower wages for employees

Describe the workforce and infrastructure needs of the business community:

Primary needs in for the business community are

1. Development and/or expansion of commercial facilities to create jobs

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2. Industrial/commercial facility construction, development/construction loans, and loan incentives to attract businesses

3. Redevelopment of existing vacant commercial or industrial structures or property for appropriate reuse, especially designated Brownfield sites and underutilized properties within Community Redevelopment Areas

4. Small business loan or Microloan Assistance and neighborhood level investment to generate jobs and expansion within the small community-based business sector. Such assistance shall be targeted to Community Redevelopment Areas located in the Consortium

5. Job Training and development to aid the unemployed

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The region has average workforce skills and training. Higher skilled job markets such as Information Technology, Aerospace and Defense, Financial Services, Medical Technology and Advanced Manufacturing may not have an adequate pool of qualified candidates from the area.

Both Escambia County and Santa Rosa County will receive RESTORE Act funding as a result of the BP Oil Spill and will determine their own funding priorities.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The majority of jobs available are service oriented, which are generally lower paying and lower skills. The area also has many retirees, some of which are former military. High poverty rates/limited incomes as noted in the region prohibit citizens from attaining advanced degrees which make our workforce more attractive to new businesses.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

CareerSource EscaRosa, the local workforce board, provides various training initiatives for employers. Escambia County is also planning to include job skills training under its Neighborhoods and Human Services Department.

CareerSource EscaRosa provides the Work Opportunity Tax Credit Program for private for profit businesses to earn Federal tax incentives for hiring job seekers that fall within specific targeted groups. They also provide a Federal Bonding Program to allow employers to hire, with limited liability to their business, at-risk job applicants. Escambia County provides various economic development incentives including land, and tax and refund incentives to qualifying businesses that relocate or expand their businesses in the area.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Escambia County currently uses CDBG funding for Brownfield assessments and cleanups as well as Facade/Sign grants to businesses in the County community redevelopment area. The West Florida Comprehensive Economic Development Strategy (August 2014) calls for more workforce housing as well as quality of life to attract residents and businesses alike. In this way, housing goals supported by this Plan affect the region's economic development.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Generally areas of the urban core contain older housing stock which exhibits multiple housing problems. These areas are mirrored in the targeted Community Redevelopment Areas.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (Include a definition of "concentration")

For Escambia County, an area of minority concentration is defined as a census tract block group where a majority of residents are minority (51% or more). See SectionNA-30 Disproportionately Greater Needs for maps with minority concentrations.

Areas of low income concentration are where the majority of households (51% or more) qualify as low income according to HUD definitions. In Escambia County, these areas include the following census tracts: 3, 4, 6, 12.01, 12.02, 13, 14.01, 14.02, 15, 16, 17, 18, 19, 20, 21, 22, 27.03, 28.01, 28.03, 28.04, 29, 30, 31, 34, 37, and 40 (Century).

What are the characteristics of the market in these areas/neighborhoods?

These areas typically have depressed housing values and conditions, vacant and abandoned properties, larger percentages of rental housing, housing in need of rehabilitation, few job opportunities, and households with lower incomes.

Are there any community assets in these areas/neighborhoods?

Community assets vary according to neighborhood, but include historic neighborhoods, access to bodies of water, public and private schools and universities, parks and community centers, and military bases.

Are there other strategic opportunities in any of these areas?

Strategic opportunities exist in Community Redevelopment Areas and/or Enterprise Zones where economic incentives exist for businesses. These areas also have Tax Increment Financing available to be reinvested. Vacant housing and commercial properties throughout the area present opportunities for redevelopment.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This section contains the Strategic Plan for Housing and Community Development that will guide the Escambia Consortium's allocation of HOME funding and Escambia County's allocation of CDBG and ESG funding during the 2015-2019 planning period. Consortium goals for the 2015-2019 period focus on a number of identified priority needs and has targeted available resources toward specific goals designed to address those needs within funding and staffing constraints. These needs include housing assistance for low income persons, the elderly, homeless and special needs persons, public improvement projects and facilities for low and moderate income persons and/or areas. These goals primarily focus on helping residents maintain and improve their quality of life.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 54 - Geographic Priority Areas

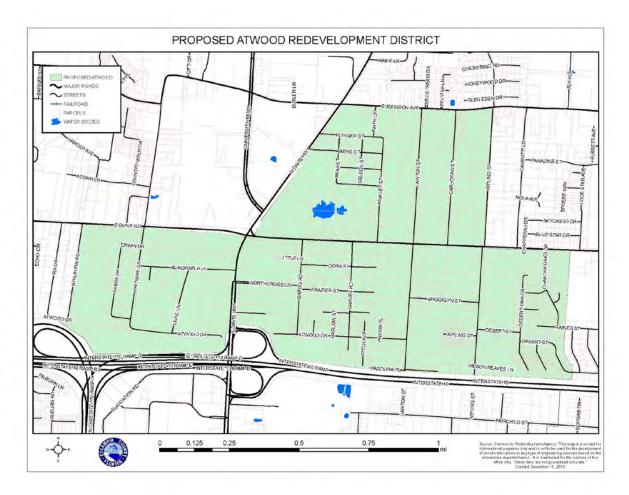
	ble 54 - Geographic Priority Areas	
1	Area Name:	COMMUNITY REDEVELOPMENT AREA
	Area Type:	Local Target area
	Other Target Area Description:	
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	Comprehensive
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	See attached maps for Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox and Warrington target areas.
	Include specific housing and commercial characteristics of this target area.	Each of the Community Redevelopment areas is characterized by vacant/substandard housing, vacant lots, and vacant/underutilized commercial properties. Detailed housing conditions are contained in the respective areas' Redevelopment Plan.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Selection of these areas for redevelopment was based on citizen input as well as County staff observation of needs. Consultation with neighborhoods in the target areas is ongoing and was solicited through the preparation of this plan.
	Identify the needs in this target area.	Needs in the redevelopment areas include housing rehabilitation, affordable housing infill, enhanced code enforcement, commercial revitalization, infrastructure investments including sewer, lighting, sidewalks, fire hydrants, community/park facilities, as well as public services for low and moderate income residents.
	What are the opportunities for improvement in this target area?	Further promote successes such as various housing rehabilitation programs, code enforcement, commercial façade programs, Brownfield remediation, and other neighborhood redevelopment initiatives. Further improvements include pedestrian improvements, code enforcement and cleanups, housing rehabilitation, and new affordable owner and rental housing.

Are there barriers to improvement in	A major barrier is the limited CDBG, HOME, SHIP, and
this target area?	local TIF funding required to support nine redevelopment
	areas. Perceptions of blight, crime and poor school
	performance also deter reinvestment in the area.

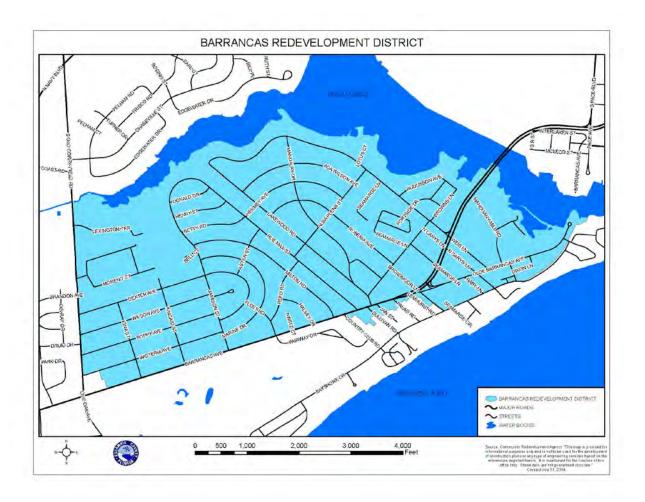
General Allocation Priorities

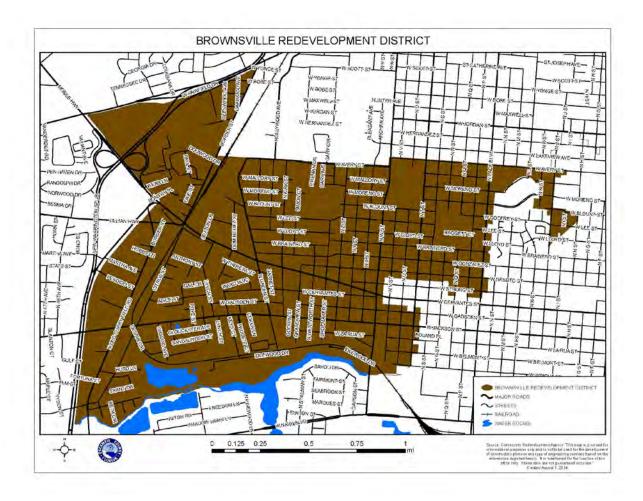
Describe the basis for allocating investments geographically within the Jurisdiction

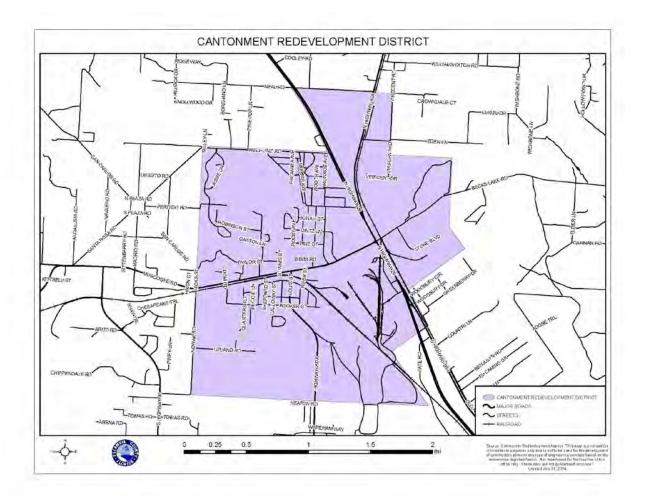
The Escambia County Community Redevelopment Areas are targeted for redevelopment and reinvestment by the County and have been designed as such by the County as outlined by Florida law (Chapter 163, Part III). These areas are historically older, with deficient housing and infrastructure as outlined in each area's Redevelopment Plan. HUD funding will be used to leverage and support ongoing revitalization efforts in these areas as funding permits.

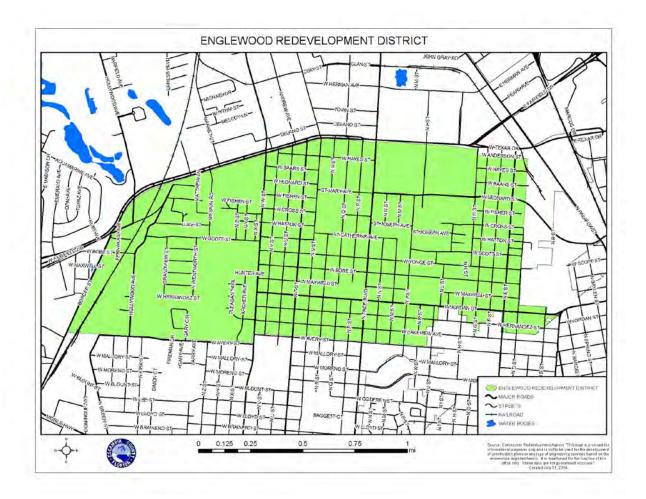


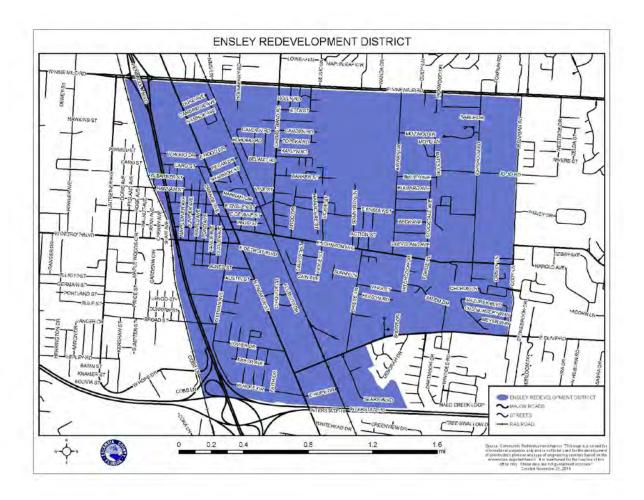
Escambia County CRA Maps



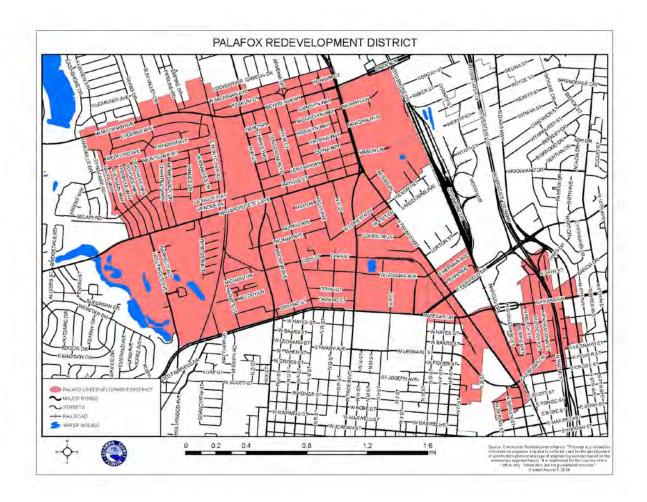


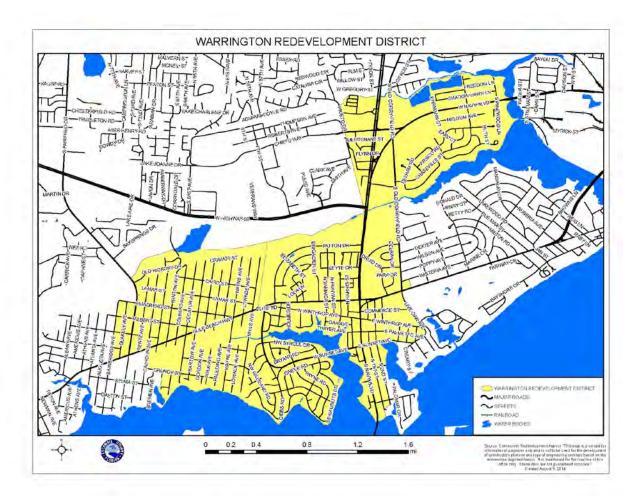












OMB Control No: 2506-0117 (exp. 07/31/2015)

ESCAMBIA COUNTY

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 55 – P	Table 55 – Priority Needs Summary			
1 Priority Name	/ Need	Affordable Housing		
Priority	/ Level	High		
Popula	tion	Extremely Low Low Moderate Large Families Families with Children Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities	Mentally III Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Public Housing Residents Rural Chronic Homelessness Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence	
Geogra Areas A	phic Affected	County Wide		
Associa Goals	nted	Housing Rehabilitation (Owner Occupied) Homebuyer Assistance CHDO Housing Development Rental Housing Development Rent/Utility Assistance Foreclosure Prevention Education Title Clearance		
Descrip	otion	Affordable housing includes the all types of housing including rental and owner occupied, to include rehabilitation, new construction, and purchase assistance as well as lead based paint testing and abatement.		
Basis fo Relativ Priority	e	Data, consultation with Consortium staff, Priority	and public input support this as a	
2 Priority Name	Need	Public Services		
Priority	/ Level	High		

Table 55 – Priority Needs Summary

	Population	Extremely Low	
	•	Low	
		Moderate	
		Large Families	
		Families with Children	
		Elderly	
		Public Housing Residents	
		Rural	
		Chronic Homelessness	
		Individuals	
		Families with Children	
		Mentally III	
		Chronic Substance Abuse	
		veterans	
		Persons with HIV/AIDS	
		Victims of Domestic Violence	
		Unaccompanied Youth	
		Elderly	
		Frail Elderly	
		Persons with Mental Disabilities	
		Persons with Physical Disabilities	
		Persons with Developmental Disabilities	
		Persons with Alcohol or Other Addictions	
		Persons with HIV/AIDS and their Families	
		Victims of Domestic Violence	
	Geographic Areas Affected	County Wide	
	Associated	Rural Elderly Assistance Program	Fair Housing Services
	Goals	Foreclosure Prevention Education	Public Services (General)
	Description	Services for elderly residents, provision o opportunities, Provision of legal services Provision of Fair Housing Services. These maintaining self sufficiency.	to increase housing opportunities,
	Basis for	Data, consultation with Consortium staff, and public input identify Public Service	
1	Relative	as a priority	
	Priority		
3	Priority Need	Public Improvements and Infrastructure	
	Priority Level	High	
		ייסיי	

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	Due Let	
	Population	Extremely Low
		Low
		Moderate
		Non-housing Community Development
	Geographic	COMMUNITY REDEVELOPMENT AREA
	Areas Affected	County Wide
	Associated	Public Improvements & Infrastructure
	Goals	Neighborhood Renewal Initiative
		Neighborhood Enhancement Programs
	Description	Public infrastructure needs are found throughout the jurisdiction. These needs
		will include a variety of projects to benefit low/mod income areas and targeted
		community redevelopment areas.
	Basis for	Data identified in Community Redevelopment plans, consultation with
	Relative	Consortium staff, and public input reveal a need for public infrastructure and
	Priority	improvements.
4	Priority Need	Public Facilities
	Name	
	Priority Level	High
	Population	Extremely Low
		Low
		Moderate
		Large Families
		Families with Children
		Elderly
		Public Housing Residents
		Elderly
		Frail Elderly
		Persons with Mental Disabilities
		Persons with Physical Disabilities
		Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Persons with HIV/AIDS and their Families
		Victims of Domestic Violence
		Non-housing Community Development
	Geographic Areas Affected	County Wide
	Associated	Public Facilities
	Goals	
	Goals	

	Description	Includes acquisition, construction or rehabilitation of facilities, to include community and neighborhood facilities, health facilities, parks and recreational facilities, as well as removing architectural barriers or providing ADA accessibility
		improvements to County owned properties.
	Basis for	Data, consultation with Consortium staff, and public input.
	Relative	
	Priority	
5	Priority Need	Homeless
	Name	
	Priority Level	High
	Population	Extremely Low
		Low
		Large Families
		Families with Children
		Elderly
		Rural
		Chronic Homelessness
		Individuals
		Families with Children
		Mentally III
		Chronic Substance Abuse
		veterans
		Persons with HIV/AIDS
		Victims of Domestic Violence
		Unaccompanied Youth Elderly
		Frail Elderly
		Persons with Mental Disabilities
		Persons with Physical Disabilities
		Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Persons with HIV/AIDS and their Families
	Geographic	County Wide
	Areas Affected	
	Associated	Rental Housing Development
	Goals	Rent/Utility Assistance
		Emergency Shelter/Transitional Housing
		Street Outreach
		HMIS

	Description	nIncludes services for the homeless, including emergency shelter, homelessness prevention and rapid-rehousing assistance. May also include acquisition, construction, or rehabilitation of housing for the homelessData, consultation with Consortium staff and EscaRosa Coalition on the Homeless staff, and public input reveals a need for various strategies targeted toward homeless individuals and families							
	Basis for Relative Priority								
6	Priority Need Name	Neighborhood Redevelopment							
	Priority Level	High							
	Population	Non-housing Community Development	Extremely Low, Low, Moderate						
	Geographic Areas Affected	COMMUNITY REDEVELOPMENT AREA County Wide							
	Associated Goals	Title Clearance Code Enforcement Demolition/Clearance	Neighborhood Renewal Initiative Neighborhood Enhancement Programs						
	Description	Activities to remediate slum and blight, including neighborhood cleanups and beautification activities, code enforcement, demolition/clearance activities, and assistance of neighborhood groups in community redevelopment areas.							
	Basis for Relative Priority	Data, consultation with Consortium staff, and	l public input.						
7	Priority Need Name	Economic Development							
	Priority Level	Low							
	Population	Extremely Low Low Moderate Middle Non-housing Community Development							
	Geographic Areas Affected	COMMUNITY REDEVELOPMENT AREA County Wide							
	Associated Goals	Neighborhood Enhancement Programs Commercial Facade Grant Program	Brownfield Redevelopment						
	Description	Increase economic opportunities by promotir	ng businesses and area jobs						
	Basis for Relative Priority	Community Redevelopment Areas eds as a priority; however, projects are							

Narrative (Optional)

Extensive discussion of needs within the Consortium is presented in the Needs Assessment Sections (NA). The needs identified as having a "HIGH" priority are those most likely to be funded with limited Consortium resources. Items noted as having a "LOW" priority are dependent on additional outside funding or stakeholders to be completed during the term of this plan.

Actual funding received during the term of the Consolidated Plan will determine the ability to implement projects in support of the needs identified above.

Though not identified as a need, Administration and Planning (including indirect costs) will be included annually for the delivery of all the needs/goals included in this Plan. Administrative Costs will not exceed limits set by HUD.

SP-30 Influence of Market Conditions - 91.415, 91.215(b)

Influence of Market Conditions

Affordable	Market Characteristics that will influence					
Housing Type	the use of funds available for housing type					
Tenant Based	Tenant Based Rental Assistance is not planned.					
Rental Assistance						
(TBRA)						
TBRA for Non-	Tenant Based Rental Assistance is not planned.					
Homeless Special						
Needs						
New Unit	Current market conditions do not support the need for extensive new housing					
Production	production for owner occupants, however some new homeowner units may be provided through Community Housing Development Organizations (CHDOs). New unit production for renter occupants is anticipated through CHDOs as well as through non-HUD resources.					
	Market factors influencing development of new housing units, and particularly affordable housing units include: Cost of land; cost of infrastructure improvements required for development of housing; development impact fees; availability of infrastructure; design and housing code requirements; and economic conditions, including income and employment levels and market interest rates and market sales prices.					
Rehabilitation	Market conditions support the need for rehabilitation of housing, both for owner occupied and rental units. This need is expected throughout the duration of the Plan. Market factors influencing the rehabilitation of housing include: age of structure;					
	condition of housing; design and housing code requirements; market sales prices for units targeted for sale; presence of lead-based paint or other environmental issues.					
Acquisition,	Acquisition by Consortium member jurisdictions is not anticipated, but may be					
including	undertaken in conjunction with CHDO projects.					
preservation						
	Market conditions influencing acquisition, including preservation, are: age of					
	structure; cost of land; design and housing code requirements; cost of					
	infrastructure improvements required for development of land; and cost of					

Table 56 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

With the declining funds at Federal, state and local levels, local governments must look at opportunities to leverage funding for maximum program impact as well as program income. Over the course of the Plan, the Consortium anticipates over \$16 million in funding from federal resources (including City of Pensacola CDBG funds).

Anticipated Resources

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,644,103	0	0	1,644,103	6,576,412	CDBG funds will be utilized in accordance with this plan to address housing and community development needs in Escambia County, Florida

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	882,771	0	0	882,771		HOME funds will be utilized in accordance with this plan to address housing needs in the Escambia Consortium, including Escambia County, the City of Pensacola and Santa Rosa County.
ESG	public - federal	Street Outreach Emergency Shelter HMIS Homeless Prevention Rapid Rehousing	147,378	0	0	147,378	589,512	ESG funds will be utilized in accordance with this plan to address homeless needs in Escambia County, Florida.

Program	Source	Uses of Funds	Expe	ected Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
Other	public - state	Homeowner						State Housing Initiatives Partnership (SHIP) Program funds committed for Escambia County and City of Pensacola HOME Substantial Rehab/Reconstruction projects to serve as portion of required HOME match. Future year funding dependent on
		rehab	40,000	0	0	40,000	0	State allocations.

Table 57 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leverage is obtained through private funds or funds provided by partner agencies at the local level. Match requirements for the HOME program are met through the State Housing Initiatives Partnership (SHIP) Program, based on funding availability. If SHIP funding is not provided, the Consortium will have to explore other means of providing the required 25% match.

SHIP funding requires 65% to be spent on homeowner activities and 75% on construction activities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Each jurisdiction has the opportunity to convey publically owned property to not for profits for the development of affordable housing. The majority of properties available is typically only suitable for single family development and may have various encumbrances against the property. Consortium staff will continue to review the suitability of parcels for housing or other community development needs.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
EscaRosa Coalition on	Continuum of care	Homelessness	Region
the Homeless, Inc.			
Loaves and Fishes Soup	Non-profit	Homelessness	Region
Kitchen, Inc.	organizations	Rental	
90 WORKS - Bay	Non-profit	Homelessness	Region
	organizations		
Waterfront Rescue	Non-profit	Homelessness	Region
Mission	organizations		
Escambia Community	Non-profit	Homelessness	Region
Clinic	organizations	Non-homeless special	
		needs	
		public services	
Lakeview Center	Non-profit	Homelessness	Region
	organizations	Rental	
Lutheran Services	Non-profit	Homelessness	Region
Florida Inc.	organizations		
Catholic Charities of	Non-profit	Homelessness	Region
Northwest Florida, Inc.	organizations		
Children's Home Society	Non-profit	Homelessness	Region
of Florida	organizations		
Escambia County School	Public institution	Homelessness	Region
District			
United Way Santa Rosa	Non-profit	Homelessness	Region
	organizations	Non-homeless special	
		needs	
		public services	
Santa Rosa County	Public institution	Homelessness	Region
School District			
United Way of Escambia	Non-profit	Homelessness	Region
County	organizations	public services	
Florida Department of	Government	Homelessness	State
Children and Families		Non-homeless special	
		needs	
		public services	

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Veteran's	Government	Homelessness	Nation
Administration		Rental	
Area Housing	РНА	Public Housing	Region
Commission		Rental	
Milton Housing	РНА	Public Housing	Region
Authority		Rental	
PENSACOLA	Government	Economic	Jurisdiction
		Development	
		Non-homeless special	
		needs	
		Ownership	
		Planning	
		Public Housing	
		Rental	
		neighborhood	
		improvements	
		public facilities	
		public services	
SANTA ROSA COUNTY	Government	Economic	Jurisdiction
		Development	
		Non-homeless special	
		needs	
		Ownership	
		Planning	
		Rental	
		neighborhood	
		improvements	
		public facilities	
		public services	
AMR AT PENSACOLA,	CHDO	Ownership	Region
INC		Rental	
COMM. EQUITY	CHDO	Ownership	Region
INVESTMENTS, INC		Rental	
CIRCLE, INC	CHDO	Ownership	Region
		Rental	
community Action	Non-profit	public services	Region
Program committee	organizations		
Pensacola Habitat for	Non-profit	Ownership	Region
Humanity	organizations	public services	Ĭ

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Responsible Entity	Responsible Entity	Role	Geographic Area Served
	Туре		
COUNCIL ON AGING OF	Non-profit	Non-homeless special	Region
WEST FLORIDA, INC.	organizations	needs	
Escambia-Pensacola	Non-profit	public services	Region
Human Relations	organizations		
Commission			
Legal Services of North	Regional organization	Homelessness	Region
Florida		Non-homeless special	
		needs	
		public services	

 Table 58 - Institutional Delivery Structure

 Assess of Strengths and Gaps in the Institutional Delivery System

STRENTGHS: The multitude of organizations listed above reflects a strong community commitment to addressing the unmet needs of low/moderate income families and the underserved population in the region. Both volunteer and paid staff provides a valuable resource for the community. Local governments within the Consortium endorse plans to provide affordable housing, as evidenced by allocations of HOME, CDBG, SHIP and other funds to support this issue; comprehensive plans also support affordable housing as a priority in the community.

GAPS: The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in this Plan. Waiting lists for repair and rental assistance are staggering. These needs will continue to worsen if HUD funding levels continue to decline as has been the trend. Complex program requirements render participation in various projects and programs by many small non profits, local businesses, and local governments cost prohibitive. These requirements are not moderated as funding levels decrease, making it very difficult for local governments and agencies to effectively carry out activities due to the time committed to implement these tasks. Though showing some signs of improvement, declining property values, vacancies, and foreclosures still show a negative impact on neighborhoods, with low/mod neighborhoods behind other areas of the County.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV								
Homelessness Prevention Services											
Counseling/Advocacy	Х	Х									
Legal Assistance	X	Х									
Mortgage Assistance	Х	Х									
Rental Assistance	Х	Х	X								
Utilities Assistance	Х	Х	Х								

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	Street Outreach Services									
Law Enforcement										
Mobile Clinics	Х	X								
Other Street Outreach Services	Х	X								
	Supportive Se	vices	•							
Alcohol & Drug Abuse	Х	X								
Child Care	Х	X								
Education	Х	X								
Employment and Employment										
Training	Х	х								
Healthcare	Х	X	Х							
HIV/AIDS	Х	X	Х							
Life Skills	Х	X	Х							
Mental Health Counseling	Х	X								
Transportation	Х	Х								
	Other									

Table 59 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Continuum of Care lead agency, EscaRosa Coalition on the Homeless (ECOH), continues to foster relationships with service providers, the faith based community, not for profit developers, and local businesses in the community to address the unmet needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and families, and unaccompanied youth. ECOH routinely pursues grant opportunities at the federal and state level to meet the needs of this population. ECOH has partnered with Lutheran Services and Children's Home Society to address the needs of youth and children experiencing homelessness, in addition to their established 15 year relationship with Escambia and Santa Rosa County school districts. Additionally, the City of Pensacola Housing Office has participated in the HUD-VASH program since 2008, working closely with the local VA Medical Clinic to provide housing for the homeless veterans in the community by currently administering 157 HUD-VASH vouchers.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

STRENGTHS: The local Homeless Management Information System (HMIS) is truly a regional database, which provides data on clients who receive housing and/or other services from participating agencies, with the system reaching into the entire State of Alabama as well as east in the Panhandle to Walton and Okaloosa Counties; it also provides data on homeless agency outcomes. ECOH and homeless service providers work collaboratively on funding.

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GAPS: The HMIS and local 2-1-1 system are not integrated at this time. A coordinated assessment system will further help assist homeless clients with getting appropriate services/housing and outcomes. Many individuals find it difficult to break the cycle of homelessness without some form of assistance. Local agencies providing housing assistance and/or social services continue to be underfunded and struggle to meet the growing need for services and assistance.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Consortium staff will continue to work among jurisdictions, citizens, and not for profit and for profit agencies to assess citizen needs and how to meet those needs as well as opportunities to secure and leverage additional funding for the area. Local jurisdictions and agencies work collaboratively to stretch limited funding and resources and to monitor outcomes to determine the most effective uses of those funds and resources.

The agencies listed above are not an exhaustive listing of partners in the Consortium.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation (Owner	2015	2019	Affordable Housing	County	Affordable	CDBG	Homeowner Housing
	Occupied)				Wide	Housing	HOME	Rehabilitated: 50 (CDBG)
					Consortium		SHIP	
								Homeowner Housing
								Rehabilitate: 25 (HOME)
2	Homebuyer Assistance	2015	2019	Affordable Housing	Consortium	Affordable	HOME	Direct Financial
						Housing		Assistance to
								Homebuyers: 60
3	CHDO Housing Development	2015	2019	Affordable Housing	Consortium	Affordable	HOME	Rental units constructed:
					CRAs	Housing		2
								Rental units rehabilitated:
								2
								Homeowner Housing
								Added: 5
4	Rental Housing Development	2015	2019	Affordable Housing	County	Affordable	SHIP	Rental units constructed:
				Homeless	Wide	Housing		1
				Non-Homeless		Homeless		
				Special Needs				
5	Rural Elderly Assistance Program	2015	2019	Non-Homeless	County	Public Services	CDBG	Public service activities:
				Special Needs	Wide			2000 Persons Assisted
6	Housing Counseling/Foreclosure	2015	2019	Non-Housing	County	Public Services	CDBG	Public service activities
	Prevention Education			Community	Wide	Housing		for Low/Mod Income
				Development				Housing Benefit: 40
				Affordable Housing				Persons Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Title Clearance	2015	2019	Non-Housing Community Development	County Wide	Public Services	CDBG	Public service activities for Low/Mod Income Housing Benefit: 75
8	Fair Housing Services	2015	2019	Non-Housing Community	County Wide	Public Services Admin/Planning	CDBG	Persons Assisted Public service activities: 200 Persons Assisted
•		2016	2010	Development Admin/Planning	County	Dublic Comisso		
9	General Public Services	2016	2019	Non-Housing Community Development	County Wide	Public Services	CDBG	Public service activities: Persons Assisted
10	Public Improvements & Infrastructure	2015	2019	Non-Housing Community Development	County Wide CRAs	Public Improvements & Infrastructure	CDBG	Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit: 5
11	Public Facilities	2015	2019	Non-Housing Community Development	County Wide	Public Facilities	CDBG	Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit: 5
12	Code Enforcement	2015	2019	Non-Housing Community Development	County Wide	Neighborhood Redevelopment	CDBG	Housing Code Enforcement
13	Demolition/Clearance	2015	2019	Non-Housing Community Development	County Wide	Neighborhood Redevelopment	CDBG	Buildings Demolished/Properties Cleared: 25
14	Neighborhood Renewal Initiative	2015	2019	Non-Housing Community Development	CRA	Neighborhood Redevelopment	CDBG	Other: Neighborhood Groups Assisted: 5

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Neighborhood Enhancement	2015	2019	Non-Housing	CRA	Neighborhood	CDBG	Other
	Programs			Community		Redevelopment		
				Development		Public		
						Improvements &		
						Infrastructure		
						Economic		
						Development		
16	Brownfield Redevelopment	2015	2019	Non-Housing		Economic	CDBG	Brownfield Acres
				Community		Development		Remediated
				Development				
17	Commercial Façade Grant Program	2015	2019	Non-Housing		Economic	CDBG	Façade
				Community		Development		Treatment/business
				Development				building rehabilitation: 25
18	Rent/Utility Assistance	2015	2019	Affordable Housing		Affordable	ESG	TBRA/Rapid Rehousing:
				Homeless		Housing		50 Households Assisted
						Homeless		Homeless Prevention: 25
								Persons assisted
19	Emergency Shelter/Transitional	2015	2019	Homeless		Homeless	ESG	Homeless Person
	Housing Operations & Services							Overnight Shelter: 60
								persons assisted
20	Street Outreach	2016	2019	Homeless		Homeless	ESG	Other: 40 other
21	Homeless Management	2015	2019	Homeless		Homeless	ESG	Other
	Information System (HMIS)							
22	Administration/Planning	2015	2019	Admin/Planning		Admin/Planning	CDBG	N/A
							HOME	
							ESG	

Table 60 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation (Owner Occupied)
	Goal Description	Provides assistance for low/moderate income families on a County Wide basis to rehabilitate single family housing in the Consortium. May also include septic to sewer connections, lead based paint abatement, and temporary relocation assistance.
		Escambia County, The City of Pensacola, and Santa Rosa County each utilize HOME funds for Substantial Rehabilitation/Construction. Escambia County and the City of Pensacola each utilize and administer their own CDBG funding for owner-occupied rehabilitation programs. Escambia/Pensacola jointly administer SHIP funding and Santa Rosa receives its own allocation of SHIP funding for housing repair programs.
2	Goal Name	Homebuyer Assistance
	Goal Description	Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home.
3	Goal Name	CHDO Housing Development
	Goal Description	Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units for homeownership or affordable rental units either through new construction or acquisition and rehab of substandard units.
4	Goal Name	Rental Housing Development
	Goal Description	Acquisition/Rehabilitation and/or New Construction of affordable rental housing. Support for not for profit and for profit developers seeking to create rental developments, including matching for tax credit projects. May be targeted to homeless and/or special needs populations.
5	Goal Name	Rural Elderly Housing Program

	Goal Description	Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including meals and transportation, for rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida
6	Goal Name	Foreclosure Prevention Education
	Goal Description	Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance.
7	Goal Name	Title Clearance Program
	Goal Description	Funds will support legal services to clear title for low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties, by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow clients to gain and maintain ownership of their homes.
8	Goal Name	Fair Housing Services
	Goal Description	Support ongoing Fair Housing initiatives in the community.
9	Goal Name	General Public Services
	Goal Description	Eligible public services activities determined by the BCC to meet a high priority.
10	Goal Name	Public Improvements & Infrastructure
	Goal Description	Public improvements include, but are not limited to, streets, sidewalks, water and sewer lines, fire hydrants, street lighting, and stormwater management
11	Goal Name	Public Facilities

	Goal Description	Public Facilities include, but are not limited to, acquisition, construction, and/or rehabilitation of community and neighborhood facilities, parks and recreational facilities, health facilities, as well as ADA accessibility improvements to County owned properties
12	Goal Name	Code Enforcement
	Goal Description	Provision of code enforcement within CDBG eligible areas to include the payment of salaries and costs directly related to the enforcement of local codes. Will be used in areas where such enforcement, together with public or private improvements, rehabilitation, or services may be expected to arrest the decline of the slum or blighted area.
13	Goal Name	Demolition/Clearance
	Goal Description	Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Escambia County Redevelopment Areas and Century
14	Goal Name	Neighborhood Renewal Initiative
	Goal Description	Funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification, and enhancement activities carried out in locally designated areas of slum and blight, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington Community Redevelopment Areas.
15	Goal Name	Neighborhood Enhancement Programs
	Goal Description	Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington as well as County's Enterprise Zones
16	Goal Name	Brownfield Redevelopment

	Goal Description	Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites <u>and</u> are located within the County's Community Redevelopment Areas; the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses.
17	Goal Name	Commercial Façade Grant Program
	Goal Description	Matching grants for commercial business exterior/facade, signage, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas and the County's Enterprise Zone
18	Goal Name	Rent/Utility Assistance
	Goal Description	Provision of rental or utility assistance for income eligible clients. May be targeted to homeless households (rapid re- housing or homeless prevention assistance) or used post-disaster if necessary. Funding from ESG will provide housing relocation/stabilization services for short/medium term rental assistance under Rapid Rehousing or Homeless Prevention.
19	Goal Name	Emergency Shelter/Transitional housing
	Goal Description	Emergency Shelter assistance, including operating support of shelter.
20	Goal Name	Street Outreach
	Goal Description	Services to engage, locate, identify and build relationships with unsheltered homeless populations to provide with support intervention and connections with housing programs, social services, and other assistance programs. May provide case management services.
21	Goal Name	Homeless Management Information System (HMIS)

	Goal Description	May pay for the costs of contributing data to the HMIS for the ECOH, including hardware, software and equipment; training; and staffing
22	Goal Name	Administration/Planning
	Goal Description	Oversight, management, coordination, and management of financial and general administration of programs as well as program indirect costs. Planning activities are also included.
		CDBG administrative costs include Escambia County only. HOME administrative costs include all participating jurisdictions (Escambia, Santa Rosa, and City of Pensacola).

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The estimated number of extremely low income, low income, and moderate income families to whom the Consortium will provide direct assistance over the course of the Consolidated Plan Period is 300, **not including** housing for homeless households or housing assistance provided through the SHIP program, which is dependent on annual allocations from the Florida State legislature.

Additional assistance may be provided if a developer successfully received tax credit, bond or other financing to support larger scale rental developments.

SP-50 Public Housing Accessibility and Involvement - 91.415, 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

No needs reported by public housing agencies surveyed.

Activities to Increase Resident Involvements

Area Housing Commission refers tenants to Pensacola Habitat for Humanity or Community Enterprise Investments, Inc. (CEII) for affordable homeownership opportunities.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the 'troubled' designation

None of the public housing agencies in the Consortium are designated as troubled.

SP-55 Strategic Plan Barriers to Affordable Housing - 91.415, 91.215(h)

Barriers to Affordable Housing

The Consortium has not identified any local public policies that create barriers to affordable housing by affecting the cost of housing or the incentives to develop, maintain, or improve affordable housing in the jurisdictions, including tax policies affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

Both Counties have their own local Affordable Housing Advisory Committee as mandated by Florida Statute 420.9076. The purpose of the committee is to deliberate and recommend monetary and non-monetary incentives targeting regulatory reform with respect to affordable housing and present findings to the local jurisdictions.

In addition, the Consortium is very concerned with the public apathy and the NIMBY (Not In My Back Yard) issue. A large part of apathy toward the poverty stricken and homeless is attributed to negative and often misleading publicity regarding the homeless, much of which is disproportionately directed at the chronic homeless population. Misconceptions about affordable housing are prevalent as well, and the Consortium actively seeks opportunities to combat these misconceptions.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Each County's Affordable Housing Advisory Committee meets regularly to review barriers to affordable housing and to recommend policy changes to each local jurisdiction. The Plan's goals and projects will attempt to remove barriers to affordable housing. In 2012, the Consortium updated its Analysis of Impediments to Fair Housing Choice and has implemented suggestions from that report.

SP-60 Homelessness Strategy - 91.415, 91.215(d)

Describe how the jurisdiction's strategic plan goals contribute to:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

EscaRosa Coalition on the Homeless (ECOH) is involved in a community awareness campaign that targets the street homeless, in an effort to drive those in need to the community access point. Annually, ECOH conducts a homeless day of services, in conjunction with the Point in Time survey; the day of services event includes housing, access to mainstream services, health care screening, employment, clothing, grooming services, as well as legal services. ECOH is competing for a grant to establish an outreach and engagement, targeting chronic homeless individuals and families living on the streets. ECOH has partnered with community mental health and health care organizations to form a treatment team in response to identify the most vulnerable living on the streets, in order to get them access to health care, mental health care and substance abuse services.

Addressing the emergency and transitional housing needs of homeless persons

The jurisdiction has enough transitional housing beds in its inventory to address individuals, but we do not have any beds that address unaccompanied, single women without disabilities. ECOH is working to create more Rapid Re-Housing beds as an option to move those experiencing homelessness off the streets. HUD ESG funds are used currently for Rapid Rehousing assistance. ECOH is working with current Permanent Housing HUD-funded providers to re-appropriate HUD Supportive Housing Program (SHP) funded Transitional Housing beds from long term Transitional Housing to Rapid Re-Housing beds. ECOH is currently using, and will continue to use, state funds from non-formula ESG to provide emergency shelter vouchers in Santa Rosa County where no emergency shelter beds exist.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Escambia County has and will continue to provide ESG dollars to aid families experiencing homelessness and will support the ECOH's application for non-formula ESG funding for same. ECOH will continue to compete for reoccurring Challenge Grant funds for individuals and families, to provide Prevention and Rapid Re-Housing assistance. ECOH is working with the local Veteran's Administration and regional directors to get to Functional 0 by 2016, which will end homelessness for veterans. ECOH's long term plan is to develop affordable housing units for families, individuals, and veterans that are designated with the Housing First model, which is compatible with the local jurisdiction's goals.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being

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discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The Consortium will encourage ECOH to continue to expand the Homeless Management Information System (HMIS) that encompasses providers in the community that provide rent and utility assistance, to prevent those individuals and families from becoming homeless. Partners are encouraged to leverage state funding from Temporary Assistance for Needy Families (TANF) and local and state Emergency Solutions Grant (ESG) to prevent individuals and families from homelessness. The Lead Agency is looking to develop a Homeless Trust Fund to address those living on the streets. The Lead Agency is working with community mental health and our local Federally Qualified Health Center (FQHC) to develop an outreach team approach for engaging those with severe health care, mental health, and housing needs. The Lead Agency has partnered with Lutheran Services and Children's Home Society to address the needs of youth and children experiencing homelessness, as well as a continued 15 year relationship with Escambia and Santa Rosa County school districts. The Lead Agency works closely with CareerSource EscaRosa utilizing the Work Force Board Investment Act to address the needs of homeless.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Members of the Consortium recognize the necessity to identify lead-based paint hazards, to provide information concerning such hazards, and where applicable, to eliminate the lead-based hazard through proper abatement. Prior to providing assistance to applicants, the various housing programs operated by the jurisdictions include the dissemination of the Environmental Protection Agency (EPA) and the Department of Housing and Urban Development (HUD) pamphlet, "Protect Your Family From Lead in Your Home," and the EPA pamphlet, "The Lead-Safe Certified Guide to Renovate Right." These notices educate homeowners and homebuyers on the dangers of lead based paint.

All properties constructed prior to 1978 which may receive CDBG or HOME assistance are evaluated, inspected and tested by a Risk Assessor certified by the EPA to conduct lead based paint activities pursuant to CFR Part 745.226. Properties which test positive for lead based paint (LBP) are properly abated during the unit rehabilitation process using a certified Lead Based Paint Abatement Contractor following the work specifications prescribed by the Risk Assessor. Occupants (in owner occupied properties) and their belongings are protected during the work process which is typically accomplished by the relocation of the homeowner during the abatement phase. The testing of blood/lead levels in children under the age of 6 who reside in the unit receiving rehabilitation occurs as well. Following completion of the abatement, a clearance test is performed by the Risk Assessor prior to the owner moving back into the property.

Additionally, to maintain compliance with EPA's Renovation, Repair, and Painting Rule (RRP), all contractors performing renovation or repair in homes, child care facilities, and/or schools built before 1978 must have training and certification in lead safe work practices and provide documentation of such to the respective government agency. Even in cases where no lead is found in excess of HUD's Lead Safe Housing Rule, contractors are required to implement RRP "safe work practices" and document same with submittal of a "Renovation Recordkeeping Checklist" form.

How are the actions listed above related to the extent of lead poisoning and hazards?

In Section MA-20 Housing Market Analysis: Condition of Housing, figures show that both counties have a large number of units that are at risk of LBP hazards. Over 50% of owner occupied units and over 50% of renter occupied units in Escambia County were built before 1980, indicating a high probability that units may contain LBP hazards. The Consortium's testing and LBP abatement activities ensure that renovations increase the inventory of lead safe housing available to extremely low, low and moderate income families.

Rental units assisted with Section 8 or Public Housing authorities also address LBP hazards. The Public Housing authorities within the Consortium actively pursue the abatement of lead based paint in public housing units. Targeted units in the Section 8 program are inspected for conditions which could potentially expose tenants to LBP hazards, which must be addressed prior to the tenant entering into a contract with the landlord.

How are the actions listed above integrated into housing policies and procedures?

Controls and construction oversight are all provisions of the local LBP assessment and abatement protocol followed during rehabilitation projects. Documentation of contractor's RRP and LBP abatement certifications are requested and maintained on file before work is commenced. For LBP abatement jobs, the independent Risk Assessor monitors the site during work and returns at work completion to ensure that clearance is achieved. Owners are provided copies of educational materials prior to commencement of work and are provided LBP assessments, work plans, and final clearance reports.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Various anti-poverty programs exist throughout the Consortium, the majority of which are not under the direct authority of Consortium members. However, the local governments can foster cooperation and coordination among the various components that comprise the service delivery network. Though different solutions are appropriate for different circumstances, the Consortium recognizes an integration of affordable and mixed income housing, direct assistance, supportive services, community involvement, education/training, access to and availability of employment opportunities, family support systems, and increased household income levels are all critical factors in addressing the issues created by poverty.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Antipoverty strategies coordinate with affordable housing in that participants in other programs are generally eligible for the affordable housing programs available to the Consortium and outlined in this Plan. It is anticipated that other agencies focuses in social service and educational arenas will have the most substantial impact in reducing the number of poverty level families. The Consortium will continue to make outreach to potential participants in affordable housing offerings under this Plan.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Planning and implementation of joint HOME Program activities addressed in the Consolidated Plan will be carried out under the general oversight of Escambia County, though specific day-to-day functions will be performed by direct or contract staff serving each member of the Consortium. The CDBG Program activities will be independently managed by Escambia County and the City of Pensacola as both jurisdictions are entitled to direct receipt of CDBG funds via formula. The Emergency Solutions Grant will be managed by Escambia County in consultation with the EscaRosa Coalition on the Homeless, Inc., as the Continuum of Care Lead Agency.

Consortium staff regularly monitors contracted sponsors of HUD-funded projects to ensure compliance with program and comprehensive planning requirements. Reviews may be conducted monthly, quarterly, and/or on an annual basis. Reviews focus on agency compliance with the terms and conditions of agreement and associated federal regulations and may be a desk review or on-site as needed.

Subrecipients are monitored routinely by the responsible jurisdiction through regular status reports, staff contact, review of payment requests and supporting documents, beneficiary documentation, and review of annual audits. In addition, at least every two years, but preferably on an annual basis, on-site monitoring is undertaken. Subrecipients are monitored for programmatic, financial and regulatory compliance with CDBG, HOME, ESG, SHIP or other regulations, to the extent that such regulations are applicable to each individual agency, the types of programs/ services provided by the agency, and the source of funding provided to the agency. If problem areas are identified, every effort is made to promptly resolve the issue through training and/or non-punitive measures. If such measures fail, the local government will effectuate the termination provisions within the agreement and cease funding for the offending subrecipient.

ANNUAL PLAN

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,644,103	0	0	1,644,103	6,576,412	CDBG funds will be utilized in accordance with this plan to address housing and community development needs in Escambia County, Florida

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	882,771	0	0	882,771		HOME funds will be utilized in accordance with this plan to address housing needs in the Escambia Consortium, including Escambia County, the City of Pensacola and Santa Rosa County.
ESG	public - federal	Street Outreach Emergency Shelter HMIS Homeless Prevention Rapid Rehousing	147,378	0	0	147,378	589,512	ESG funds will be utilized in accordance with this plan to address homeless needs in Escambia County, Florida.

Program	Source	Uses of Funds	Expe	cted Amoui	nt Available Ye	ear 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Reminder	
							of ConPlan	
							\$	
Other	public -	Homeowner						State Housing Initiatives Partnership (SHIP)
	state	rehab						Program funds committed for Escambia
								County and City of Pensacola HOME
								Substantial Rehab/Reconstruction projects
								to serve as portion of required HOME
								match. Future year funding dependent on
			40,000	0	0	40,000	0	State allocations.

Table 61 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Leverage is obtained through private funds or funds provided by partner agencies at the local level. Match requirements for the HOME program are met through the State Housing Initiatives Partnership (SHIP) Program, based on funding availability. If SHIP funding is not provided, the Consortium will have to explore other means of providing the required 25% match.

SHIP funding requires 65% to be spent on homeowner activities and 75% on construction activities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Each jurisdiction has the opportunity to convey publically owned property to not for profits for the development of affordable housing. The majority of properties available is typically only suitable for single family development and may have various encumbrances against the property. Consortium staff will continue to review the suitability of parcels for housing or other community development needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year				60.00	
1	Housing Rehabilitation	2015	2019	Affordable	County Wide	Affordable	CDBG:	Homeowner Housing
	(Owner Occupied)			Housing	(CDBG)	Housing	\$447,312	Rehabilitated: 17
							HOME:	Household Housing Unit
					Consortium Wide		\$576 <i>,</i> 558	
					(HOME)		State Housing	
							Initiatives	
							Partnership	
							Program:	
							\$40,000	
2	Homebuyer Assistance	2015	2019	Affordable	Consortium Wide	Affordable	HOME:	Direct Financial
				Housing		Housing	\$85,520	Assistance to
				Homeless				Homebuyers: 12
								Households Assisted
3	CHDO Housing	2015	2019	Affordable	County Wide	Affordable	HOME:	Rental units
	Development			Housing		Housing	\$132,416	rehabilitated: 2
				Homeless				Household Housing Unit
				Non-Homeless				
				Special Needs				
4	Rural Elderly Assistance	2015	2019	Non-Homeless	Unincorporated	Public Services	CDBG:	Public Service Other
	Program			Special Needs	Escambia County		\$47,000	than Low/Mod Income
	-							Housing Benefit: 450

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Foreclosure Prevention	2015	2019	Affordable	County Wide	Public Services	CDBG:	Public Service Activities
	Education			Housing			\$15,500	other than Low/Mod
				Non-Housing				Income Housing Benefit:
				Community				20
				Development				
6	Title Clearance	2015	2019	Affordable	County Wide	Public Services	CDBG:	Public service activities
				Housing			\$48,000	for other than
								Low/Moderate Income
								Housing Benefit: 20
								Households Assisted
7	Public Improvements &	2015	2019	Non-Housing	COMMUNITY	Public	CDBG:	Public Facility or
	Infrastructure			Community	REDEVELOPMENT	Improvements	\$400,000	Infrastructure other than
				Development	AREA	and		Low/Mod Income
					County Wide	Infrastructure		Housing Benefit: 2
								projects
8	Public Facilities	2015	2019	Non-Housing	County Wide	Public Facilities	CDBG:	Public Facility or
				Community			\$205,000	Infrastructure other than
				Development				Low/Mod Income
								Housing Benefit: 2
								projects
9	Demolition/Clearance	2015	2019	Non-Housing	COMMUNITY	Neighborhood	CDBG:	Buildings Demolished: 5
				Community	REDEVELOPMENT	Redevelopment	\$35,000	Buildings
				Development	AREA			
					County Wide			
10	Neighborhood Renewal	2015	2019	Non-Housing	COMMUNITY	Neighborhood	CDBG: \$3,839	Other: 1 Neighborhood
	Initiative			Community	REDEVELOPMENT	Redevelopment		Group Assisted
				Development	AREA			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Neighborhood	2015	2019	Non-Housing	COMMUNITY	Neighborhood	CDBG:	Other
	Enhancement Programs			Community	REDEVELOPMENT	Redevelopment	\$50,000	
				Development	AREA			
12	Brownfield	2015	2019	Non-Housing	COMMUNITY	Economic	CDBG:	Other: Brownfield
	Redevelopment			Community	REDEVELOPMENT	Development	\$25,000	remediated: 1
				Development	AREA			
					County Wide			
13	Commercial Facade	2015	2019	Non-Housing	COMMUNITY	Economic	CDBG:	Facade
	Grant Program			Community	REDEVELOPMENT	Development	\$50,000	treatment/business
				Development	AREA			building rehabilitation: 2
								Business
14	Emergency Shelter	2015	2019	Homeless	County Wide	Homeless	ESG: \$88,427	Homeless Person
	Operations & Services							Overnight Shelter: 60
								Persons Assisted
15	Rent/Utility Assistance	2015	2019	Affordable	County Wide	Homeless	ESG: \$47,898	TBRA/Rapid Rehousing:
				Housing				Homeless Prevention: 15
				Homeless				
16	Administration/Planning	2015	2019	Admin/Planning	Consortium Wide	N/A	CDBG:	N/A
							\$317,452	
							HOME:	
							\$88,277	
							ESG: \$11,053	

Table 62 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation (Owner Occupied)
	Goal Description	Provides assistance for low/moderate income families on a County Wide basis to rehabilitate single family housing in the Consortium. May also include septic to sewer connections, lead based paint abatement, and temporary relocation assistance.
		Escambia County, The City of Pensacola, and Santa Rosa County each utilize HOME funds for Substantial Rehabilitation/Construction. Escambia County and the City of Pensacola each utilize and administer their own CDBG funding for owner-occupied rehabilitation programs. Escambia/Pensacola jointly administer SHIP funding and Santa Rosa receives its own allocation of SHIP funding for housing repair programs.
2 Goal Name Homebuyer Assistance		Homebuyer Assistance
	Goal Description	Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home.
3 Goal Name CHDO Housing Development		CHDO Housing Development
	Goal Description	Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units for homeownership or affordable rental units either through new construction or acquisition and rehab of substandard units.
4	Goal Name	Rural Elderly Assistance Program
	Goal Description	Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including meals and transportation, for rural elderly citizens in Cantonment, Century, Davisville, and McDavid in Escambia County, Florida.
5 Goal Name Foreclosure Prevention Education		Foreclosure Prevention Education
	Goal Description	Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance.

6 Goal Name Title Clearance		Title Clearance
	Goal Description	Funds will support legal services to clear title for low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties, by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow clients to gain and maintain ownership of their homes.
7 Goal Name Public Improvements & Infrastructure		Public Improvements & Infrastructure
	Goal Description	Public improvements include, but are not limited to, streets, sidewalks, water and sewer lines, fire hydrants, street lighting, and stormwater management. Projects will be prioritized in CRAs.
8	Goal Name	Public Facilities
	Goal Description	Public Facilities include, but are not limited to, acquisition, construction, and/or rehabilitation of community and neighborhood facilities, parks and recreational facilities, health facilities, as well as ADA accessibility improvements to County owned properties
9 Goal Name Demolition/Clearance		Demolition/Clearance
	Goal Description	Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Escambia County Redevelopment Areas and Century
10	Goal Name	Neighborhood Renewal Initiative
	Goal Description	Funds will be provided for small scale community based, volunteer projects targeting improvements to public right of-way, neighborhood beautification, and enhancement activities carried out in locally designated areas of slum and blight, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington Community Redevelopment Areas.
11 Goal Name Neighborhood Enhancement Programs		Neighborhood Enhancement Programs
	Goal Description	Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington as well as County's Enterprise Zones

12	Goal Name	Brownfield Redevelopment
	Goal Description	Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites <u>and</u> are located within the County's Community Redevelopment Areas; the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses.
13	Goal Name	Commercial Facade Grant Program
	Goal Description	Matching grants for commercial business exterior/facade, signage, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas and the County's Enterprise Zone
14 Goal Name Emergency Shelter Operations & Services		Emergency Shelter Operations & Services
	Goal Description	Emergency Shelter assistance for homeless, including operating support of shelter
15 Goal Name Rent/Utility Assistance Goal Provision of rental and/or utility assistance through Emergency Shelter Rapid Rehousing or Homeless Preve Description Provision of rental and/or utility assistance through Emergency Shelter Rapid Rehousing or Homeless Preve		Rent/Utility Assistance
		Provision of rental and/or utility assistance through Emergency Shelter Rapid Rehousing or Homeless Prevention program.
16	Goal Name	Administration/Planning
	Goal Description	Oversight, management, coordination, and management of financial and general administration of programs as well as program indirect costs. CDBG administrative costs include Escambia County only. HOME administrative costs include all participating jurisdictions (Escambia, Santa Rosa, and City of Pensacola). 2015 ESG Admin: \$11,053 Total (\$3648 to ECOH; \$7405 to Escambia County) 2015 CDBG Admin: \$317,452 (\$281,952 to Escambia County; \$17,000 to CRA; \$18,500 to Fair Housing) 2015 HOME Admin: \$88,277 Total (\$51,610 to Escambia County; \$21,144 to City of Pensacola; \$15,523 to Santa Rosa County)

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
Order		Year	Year		Area	Addressed		

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AP-35 Projects - 91.420, 91.220(d)

Introduction

The Escambia Consortium's Annual Action Plan outlines proposed strategies for the expenditures of the Consortium's CDBG, HOME and ESG funds for the Fiscal Year 2015-16.

#	Project Name			
1	CDBG Housing Rehabilitation			
2	2 Temporary Relocation			
3 2015 Fire Hydrant/Water Main Upgrades				
4	CRA Neighborhood Improvement Project Enhancements			
5	Brownfield Redevelopment Project			
6	Rural Elderly Assistance Program			
7	Title Clearance			
8	Foreclosure Prevention Education			
9	Demolition/Clearance			
10 CRA Neighborhood Enhancement Program				
11 CRA Commercial Facade Improvement Program				
12	CRA Neighborhood Renewal Initiative			
13	Public Facility Project			
14	County Facility ADA Accessibility Improvements			
15	CDBG Program Administration			
16	Fair Housing Services			
17	Community Redevelopment Agency Support			
18 Escambia HOME Substantial Hsg Rehab/Reconst				
19	Pensacola HOME Substantial Hsg Rehab/Reconstruction			
20	Santa Rosa HOME Substantial Hsg Rehab/Reconstruction			
21	Santa Rosa HOME Homebuyer Assistance			
22	CHDO Housing Development			

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# Project Name		
23	3 HOME Program Administration	
24	24 Emergency Solutions Grant Projects	

Table 63 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The need for decent, affordable housing for extremely low, very low, and low/moderate income families remains a pressing need within the jurisdiction. The Consortium will continue to pursue opportunities to expand affordable housing for extremely low and very low income residents by sustaining the housing rehabilitation programs and working to create subsidized or below market rate rental opportunities. For low income families, affordable housing continues to be an unmet need. The plan supports the creation of below market rate rental opportunities, first time homebuyer and or housing rehabilitation assistance, and development of special needs housing to meet the needs of underserved populations in the community. The needs of moderate income families will be met by supporting first time homebuyer and housing upgrade assistance, the development of affordable below market rate rental opportunities, and housing to meet the needs of underserved populations to include homeless and special needs families.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Housing Rehabilitation
	Target Area	County Wide
	Goals Supported	Housing Rehabilitation (Owner Occupied)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$427,312
	Description	
	Target Date	
	Estimate the number and type of families that will	Provide assistance for up to 10 low/moderate income households.
	benefit from the proposed activities	
	Location Description	Unincorporated Escambia County
	Planned Activities	
2	Project Name	Temporary Relocation
	Target Area	County Wide
	Goals Supported	Housing Rehabilitation (Owner Occupied)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$20,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Low/moderate households assisted will be reported under Housing Rehabilitation Project activity.

	Location Description	Unincorporated Escambia County
	Planned Activities	
3	Project Name	2015 Fire Hydrant/Water Main Upgrades
	Target Area	County Wide—Low/Mod Area
	Goals Supported	Public Improvements & Infrastructure
	Needs Addressed	Public Improvements and Infrastructure
	Funding	CDBG: \$150,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Low/Mod Area Benefit
	Location Description	Unincorporated Escambia County
	Planned Activities	
4	Project Name	CRA Neighborhood Improvement Project Enhancements
	Target Area	COMMUNITY REDEVELOPMENT AREA
	Goals Supported	Public Improvements & Infrastructure
	Needs Addressed	Public Improvements and Infrastructure
	Funding	CDBG: \$250,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Low/Mod Area Benefit

	Location Description	COMMUNITY REDEVELOPMENT AREA
	Planned Activities	
5	Project Name	Brownfield Redevelopment Project
	Target Area	COMMUNITY REDEVELOPMENT AREA; County Wide
	Goals Supported	Brownfield Redevelopment
	Needs Addressed	Economic Development
	Funding	CDBG: \$25,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	N/A.
	Location Description	COMMUNITY REDEVELOPMENT AREA; County Wide
	Planned Activities	
6	Project Name	Rural Elderly Assistance Program
	Target Area	County Wide
	Goals Supported	Rural Elderly Assistance Program
	Needs Addressed	Public Services
	Funding	CDBG: \$47,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	450 elderly and/or disabled residents in the Community

	Location Description	Unincorporated Escambia County
	Planned Activities	
7	Project Name	Title Clearance
	Target Area	County Wide
	Goals Supported	Title Clearance
	Needs Addressed	Public Services
	Funding	CDBG: \$48,000
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	Estimate 20 low or moderate income households will receive direct assistance; 100 persons to receive educational services
	Location Description	County Wide
	Planned Activities	
8	Project Name	Foreclosure Prevention Education
	Target Area	County Wide
	Goals Supported	Foreclosure Prevention Education
	Needs Addressed	Public Services
	Funding	CDBG: \$15,500
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	20 low/mod households assisted

	Location Description	County Wide
	Planned Activities	
9	Project Name	Demolition/Clearance
	Target Area	COMMUNITY REDEVELOPMENT AREA; County Wide
	Goals Supported	Demolition/Clearance
	Needs Addressed	Neighborhood Redevelopment
	Funding	CDBG: \$35,000
	Description	
	Target Date	
	Estimate the number and type of families that will	Estimated 5 low/moderate income households will receive direct assistance or
	benefit from the proposed activities	5-7 lots will be cleared
	Location Description	COMMUNITY REDEVELOPMENT AREA; County Wide
	Planned Activities	
10	Project Name	CRA Neighborhood Enhancement Program
	Target Area	COMMUNITY REDEVELOPMENT AREA
	Goals Supported	Neighborhood Enhancement Programs
	Needs Addressed	Neighborhood Redevelopment
	Funding	CDBG: \$50,000
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	COMMUNITY REDEVELOPMENT AREA
	Planned Activities	
11	Project Name	CRA Commercial Facade Improvement Program
	Target Area	COMMUNITY REDEVELOPMENT AREA
	Goals Supported	Commercial Facade Grant Program
	Needs Addressed	Economic Development
	Funding	CDBG: \$50,000
	Description	
	Target Date	
	Estimate the number and type of families that will	N/A. Estimate 2 businesses assisted
	benefit from the proposed activities	
	Location Description	COMMUNITY REDEVELOPMENT AREA
	Planned Activities	
12	Project Name	CRA Neighborhood Renewal Initiative
	Target Area	COMMUNITY REDEVELOPMENT AREA
	Goals Supported	Neighborhood Renewal Initiative
	Needs Addressed	Neighborhood Redevelopment
	Funding	CDBG: \$3,839
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	N/A. Estimate 1 CRA neighborhood group assisted

	Location Description	COMMUNITY REDEVELOPMENT AREA
	Planned Activities	
13	Project Name	Public Facility Project
	Target Area	County Wide
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$150,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	200 persons
	Location Description	County Wide
	Planned Activities	
14	Project Name	County Facility ADA Accessibility Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$55,000
	Description	County Wide
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1 public facility improved for disabled persons

	Location Description	County Wide
	Planned Activities	
15	Project Name	CDBG Program Administration
	Target Area	County Wide
	Goals Supported	Administration/Planning
	Needs Addressed	Affordable Housing Public Services Public Improvements and Infrastructure Public Facilities Homeless Neighborhood Redevelopment Economic Development
	Funding	CDBG: \$281,952
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	County Wide
	Planned Activities	Administration/Planning
16	Project Name	Fair Housing Services
	Target Area	County Wide
	Goals Supported	Administration/Planning

	Needs Addressed	Affordable Housing
		Public Services
		Homeless
	Funding	CDBG: \$18,500
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	County Wide
	Planned Activities	
17	Project Name	Community Redevelopment Agency Support
	Target Area	COMMUNITY REDEVELOPMENT AREA
	Goals Supported	Administration/Planning
	Needs Addressed	Public Improvements and Infrastructure
		Neighborhood Redevelopment
		Economic Development
	Funding	CDBG: \$17,000
	Description	
	Target Date	9/30/16
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	COMMUNITY REDEVELOPMENT AREA
	Planned Activities	Administration/Planning

18	Project Name	Escambia HOME Substantial Hsg Rehab/Reconstruction
	Target Area	Unincorporated Escambia County
	Goals Supported	Housing Rehabilitation (Owner Occupied)
	Needs Addressed	Affordable Housing
	Funding	HOME: \$384,005 State Housing Initiatives Partnership Program: \$20,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	3-4 low/mod income households
	Location Description	Unincorporated Escambia County
	Planned Activities	
19	Project Name	Pensacola HOME Substantial Hsg Rehab/Reconstruction
	Target Area	City of Pensacola
	Goals Supported	Housing Rehabilitation (Owner Occupied)
	Needs Addressed	Affordable Housing
	Funding	HOME: \$112,553 State Housing Initiatives Partnership Program: \$20,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 low/mod income households
	Location Description	City of Pensacola

	Planned Activities	
20	Project Name	Santa Rosa HOME Substantial Hsg Rehab/Reconstruction
	Target Area	Santa Rosa County
	Goals Supported	Housing Rehabilitation (Owner Occupied)
	Needs Addressed	Affordable Housing
	Funding	HOME: \$80,000
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2-3 low/mod income households
	Location Description	Santa Rosa County
	Planned Activities	
21	Project Name	Santa Rosa HOME Homebuyer Assistance
	Target Area	Santa Rosa County
	Goals Supported	Homebuyer Assistance
	Needs Addressed	Affordable Housing
	Funding	HOME: \$85,520
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	12-14 low/mod households
	Location Description	Santa Rosa County

	Planned Activities	
22	Project Name	CHDO Housing Development
	Target Area	Consortium Wide
	Goals Supported	CHDO Housing Development
	Needs Addressed	Affordable Housing
	Funding	HOME: \$132,416
	Description	
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 low/mod income households
	Location Description	Consortium Wide
	Planned Activities	
23	Project Name	HOME Program Administration
	Target Area	Consortium Wide
	Goals Supported	Administration/Planning
	Needs Addressed	Affordable Housing
	Funding	HOME: \$88,277
	Description	Administration/Planning
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Consortium Wide

	Planned Activities	Administration/Planning
24	Project Name	Emergency Solutions Grant Projects
	Target Area	County Wide
	Goals Supported	Rent/Utility Assistance Emergency Shelter Operations & Services Administration/Planning
	Needs Addressed	Homeless
	Funding	ESG: \$147,378
	Description	Emergency Shelter/Operations: \$88,427; Rapid Rehousing & Homeless Prevention: \$47,898; ESG Administration: \$11,053
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	60 Households for Shelter and 20 Rent Utility Assistance (30% AMI)
	Location Description	
	Planned Activities	Emergency Shelter & Operations, Rent & Utility Assistance

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The majority of assistance available under this plan will be targeted toward low income households across the Consortium regardless of geography. However, targeted use of CDBG funding will occur in the Escambia County community redevelopment areas (Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, and Warrington) for revitalization, infrastructure, and community development needs. Boundaries and area demographics of the Community Redevelopment areas are available in each respective area's Redevelopment Plan and are available online and by request. Maps are included in Section SP-10 Geographic Priorities of the Consolidated Plan. Some HOME CHDO funding may give priority or preference for projects undertaken in these targeted areas as well. ESG funding will be used County wide.

Geographic Distribution

Target Area	Percentage of Funds
COMMUNITY REDEVELOPMENT AREA	23

Table 64 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

See SP-10 Geographic Priorities in the Consolidated Plan. The Escambia County Community Redevelopment Areas meet definitions of CDBG eligible low/moderate income areas as well as areas determined to be affected by slum and blight. These plans identify housing and capital improvement needs in the areas.

Discussion

Actual percentage of funds devoted to Community Redevelopment areas may vary annually depending on allocations from HUD as well as program needs and performance outcomes.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of	Households to be Supported
Homeless	75
Non-Homeless	49
Special-Needs	
Total	124

Table 65 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Hous	seholds Supported Through
Rental Assistance	15
The Production of New Units	
Rehab of Existing Units	27
Acquisition of Existing Units	12
Total	54

Table 66 - One Year Goals for Affordable Housing by Support Type

Discussion

CHDO Housing Development may be acquisition/rehab of existing units or new construction. Actual outcomes will depend on the successful CHDO proposal received by the Consortium.

These goals only reflect housing produced through provision of funding by HUD. The Consortium anticipates direct receipt of SHIP funding and provision of additional units through that program.

AP-60 Public Housing - 91.420, 91.220(h)

Actions planned during the next year to address the needs to public housing

None planned at this time.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Local Public Housing agencies encourage their residents to be involved in the management and operations of housing. Housing and credit counseling is available for free in the community and referrals are made to clients to homeowner programs offered by Habitat for Humanity and CEII.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

None of the local housing agencies within the Consortium are designated as troubled by HUD.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Though no direct funding from the Consortium will be used for homeless outreach, Consortium members participate in the Continuum of Care's Annual Point in Time count which assesses the numbers of homeless and the Continuum of Care includes regular outreach as part of its program delivery. Emergency Solutions Grant Administrative funding is set aside to partially support the Homeless Management Information System (HMIS).

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Solutions grant funding will be utilized to support the Loaves and Fishes emergency shelter.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Emergency Solutions Grant funding will be utilized to support rent and utility assistance for rapid re-housing and homeless prevention. ECOH also has rent and utility funding through the State of Florida. ECOH is working on renting housing to aid in housing transitions on behalf of clients. CDBG funding is being set aside to support a homeless facility project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Consortium supported housing rehabilitation, foreclosure prevention and legal services can aid households from homelessness by keeping households in their own homes. Consortium members support coordinated assessment to help connect and refer homeless households with their needs.

AP-75 Barriers to affordable housing - 91.420, 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

There are no planned actions at this time to remove any public policy barriers. The Affordable Housing Advisory Committee will review public policy barriers and make recommendations to the governing body by December 2015. This review takes place every three years at a minimum.

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The Escambia Consortium plans to undertake projects and associated activities as noted in the Plan, which will correct substandard housing conditions, deliver needed public services, provide public facilities and infrastructure, and support neighborhood revitalization and economic development.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle in meeting underserved needs is the lack of sufficient private and public funding. The Consortium will continue to assess the efficacy of program deliverables as well as partner with other jurisdictions and agencies to address the jurisdiction's needs and leverage resources. The Consortium will also include prioritization of neighborhood revitalization in CRAs and other CDBG eligible areas.

Actions planned to foster and maintain affordable housing

Escambia Consortium plans to undertake the projects and associated activities as noted in the Consolidated Plan to address affordable housing. The level of housing need and associated housing problems is inverse to family income. Affordable housing goals will continue to be of primary importance to sustain homeownership, preserve existing inventory, and ensure families are living in suitable conditions. Housing Rehabilitation, Homebuyer Assistance, and CHDO Housing Development will be provided and prioritized as outlined in the Plan.

Actions planned to reduce lead-based paint hazards

Lead based paint testing and remediation will continue to be undertaken in CDBG and HOME rehabilitations and acquisitions for homes built prior to 1978.

Actions planned to reduce the number of poverty-level families

Anti-poverty programs are implemented throughout the Consortium and will be addressed under housing, homeless, and neighborhood redevelopment strategies. Emergency Solutions Grant assistance is one way the Consortium plans to reduce poverty level families in the area. Public service activities, such as homeowner education

Actions planned to develop institutional structure

The Consortium has a strong Continuum of Care, with good representation by a variety of homeless service providers and agencies. These varying organizations reflect a strong community commitment to meeting the unmet needs of low/moderate income families and the underserved population in the area. The limited financial resources available do not meet the multitude of housing and community development needs identified in this plan, particularly related to support services. The Consortium will continue to work with EscaRosa Coalition on the Homeless to identify ways to leverage private and public sector funding to expand the capacity of available resources and service delivery models.

Actions planned to enhance coordination between public and private housing and social service agencies

As stated earlier, the Consortium will continue to engage in community discussions to develop outcomes based goals to promote long term solutions. Local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for assistance. Consortium staff will arrange training and technical assistance to local not for profits and other interested agencies to assist with program implementation and coordination. The Consortium will continue to work with for profit and not for profit housing developers, social service agencies, and EscaRosa Coalition on the Homeless to identify ways to leverage private and public sector funding to expand the capacity of available resources and service delivery models.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Program Specific Requirements AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

 The total amount of program income that will have been received before the start of the program year and that has not yet been reprogrammed The amount of proceeds from section 108 loan guarantees that will be used during the ye 	0
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use ha	s not
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

0

80.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No form of investment other than those denoted in § 92.205(b) are proposed.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Homebuyer assistance will be provided in the form of a Deferred Payment Loan at 0% interest secured by mortgage and note. The affordability period (and mortgage term) shall be forgiven at the end of the affordability period assuming compliance with all HOME requirements. HOME funds may be used to assist homebuyers with down payment and closing costs and/or principal mortgage reduction assistance. The sale, rental or transfer of ownership during the mortgage term shall be a default whereupon the HOME investment shall be **recaptured**/repaid (repayment in full, subject to available net proceeds, shall be required for defaults within the affordability period). The amount of the HOME **recapture** shall be limited to the net proceeds available from the sale of the assisted home.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

To ensure that HOME investments yield affordable housing over the long term, HOME imposes rent and occupancy requirements over the length of an affordability period. For homebuyer and rental projects, the length of the affordability period depends on the amount of the HOME investment in the property and the nature of the activity funded. The following table provides the affordability periods.

HOME Investment per Unit	Length of the Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years
New construction of rental housing	20 years
Refinancing of <i>rental</i> housing	15 years

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable to the Consortium.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Due to the limited amount of funding, the annual Emergency Solutions Grant (ESG) allocations will be used for priorities established jointly by the EscaRosa Coalition on the Homeless (ECOH) and Escambia County. In addition to supporting HMIS expansion and enhancement, Emergency Solutions Grant allocations will be expended in support of Rapid Re-housing for individuals/ families with incomes below **30%** of median; and/or homelessness prevention for individuals/families with incomes below **30%** of median. Standard provisions attached below will guide the County and ECOH in the prioritization, allocation, implementation and oversight of the program with respect to Rapid Re-housing and Homeless Prevention activities. Remaining written standards are available as an attachment.

(a) Basic Eligibility Requirements: Qualification for Rapid Re-Housing or Homelessness Prevention assistance under the Program shall minimally include:

1. Program participants must meet the definition of "homeless" stipulated at 24 CFR Part 576.2 subparagraphs (1), (2), (3) or (4) and/or the definition of "at risk of homelessness" as stipulated in 24 CFR Part 576.2 subparagraph (1).

2. The total income for the household is less than **30%** of the area median income adjusted for family size (as adjusted annually by HUD). Qualifying incomes for ESG assisted households will be calculated in the manner prescribed in the Section 8 Housing Assistance Program.

3. Each household (applicant) shall participate in case management and assessment as provided and required by the Single Service Delivery Agency.

4. The household (applicant) and/or the Service Delivery Agency(s) shall document that the applicant will not be able to retain housing "but for" the assistance provided from ESG resources.5. The rent for any subsidized housing unit shall not exceed the applicable Pensacola MSA fair market rent based on bedroom size as published by HUD and the rent shall be reasonable.

See Text Below for additional standards.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The HMIS system that is administered by ECOH will be utilized as the central collection point for ESG data collection, assessment and reporting. There is no centralized coordinated assessment system in place at the present time within the ECOH CoC area, although an increased desire to implement has been expressed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

For future allocations involving support for Rapid Re-housing or Homeless Prevention activities, ECOH and Escambia County will jointly secure proposal(s) for a Single Service Delivery Agency within Escambia County with priority given for prior agency experience with management of the ESG Program. Once the Agency is selected, a formal contract will be entered between the County, ECOH and the selected Agency providing for the mutual responsibilities of each party, as well as ESG Program requirements, client eligibility requirements, funding allocations and limitations, payment procedures, reporting requirements, including HMIS, and related matters.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The requirement for participation of a homeless or formerly homeless individual will be met through coordination with the ECOH Board of Directors. The Board of Directors currently includes a formerly homeless individual as a member and their unique perspective has and will continue to aid with the CoC process, as well as with changes to the ESG Program.

5. Describe performance standards for evaluating ESG.

The criteria for performance will be mutually determined by the EscaRosa Coalition on the Homeless, Inc. (ECOH), the local CoC agency, and Escambia County, in compliance with guidance provided by HUD. For future allocations involving support for Rapid Re-housing or Homeless Prevention activities, the selected single service delivery agency will be monitored at least annually through joint efforts of ECOH and Escambia County to ensure continuing compliance with ESG requirements and procedures. Before issuing payments, all ESG requests for advances or reimbursements will require prior programmatic review via ECOH followed by financial review by Escambia County and Finance Divisions in conformity with provisions of the ESG contract for services to be entered between ECOH, Escambia County and the selected single service delivery agency. The contract will stipulate responsibilities of all parties and requirements for processing payments for ESG assistance. All reimbursements or advance reconciliations shall require complete expenditure documentation with respect to client eligibility, payment (assistance) eligibility, and compliance with the homelessness definition/certification, as well as copies of cancelled checks, invoices, and necessary bank verifications.

Specific performance standards will be developed in concert with ECOH and HMIS to ensure proper tracking of client assistance, progress, and outcomes from inception of the ESG funded contract through final completion of the activities provided by the agency.

Discussion—Continued from #1 above

(b) <u>Income Eligibility Determination</u>: Income eligibility shall be determined based upon gross household income from all sources and is to be project for the ensuing 12 months based upon known or anticipated income for members of the household. Income inclusions and exclusions shall be based upon provisions of 24 CFR Part 5.609(b) & (c).

(c) <u>Maximum Household Assistance</u>: The maximum assistance that can be provided to a single household will be established for each annual ESG funding cycle, however the amount shall be based on the documented needs of the household and will typically be significantly less that this stated maximum. The ECOH administered HMIS system shall be utilized as a control to aid in avoiding duplication of benefits for households.

Consolidated Plan

ESCAMBIA COUNTY

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(d) <u>Determinations to aid in Eligibility Decisions</u>:

- 1. Homeless Certification/Affidavit: All homeless persons/families shall execute a Homeless Certification in the form prescribed by the County and ECOH and said form shall be duly witnessed by a representative of the Single Service Delivery Agency.
- 2. Persons Living on the Street: Written verification that an ESG applicant is "living on the street" must be provided to the Service Delivery Agency(s) by the referring agency, social worker, outreach worker, or other responsible person/entity.
- 3. Persons from Emergency Shelters/Transitional Housing: Written verification that an ESG applicant has been living in "emergency shelter or transitional housing" must be provided to the Service Delivery Agency(s) by the referring emergency shelter or transitional housing agency staff.
- 4. Persons subject to eviction: Written verification of formal eviction proceedings must be secured by the Service Delivery Agency(s).

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CITY OF PENSACOLA

2015 - 2019 CONSOLIDATED PLAN

(October 1, 2015 - September 30, 2020)

and

2015/2016 ANNUAL PLAN

(October 1, 2015 - September 30, 2016)

CITY OF PENSACOLA: Marcie Whitaker, Administrator Housing Office City of Pensacola Pensacola, Florida 32521 Phone: (850)585-0350 Fax: (850)595-0113

Consolidated Plan OMB Control No: 2506-0117 (exp. 07/31/2015) PENSACOLA

Executive Summary

ES-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Five Year Consolidated Plan presents long range local affordable housing and community development needs for low/moderate income families within the jurisdiction for the period October 1, 2015 to September 30, 2020 and contains a description of resources to be allocated for programmatic activities during Annual Plan year October 1, 2015 to September 30, 2016. As indicated throughout the plan, the limited resources of local non-profits and the private and public sector greatly impact the ability to address the unmet needs in the jurisdiction.

As a member of the Escambia Pensacola Consortium, the City works cooperatively with Escambia County to assist residents in attaining decent affordable housing, a suitable living environment, and expanded economic opportunities.

The Plan identifies key community partners that contribute their expertise and assistance to the local jurisdictions to address the needs identified herein.

2. Summary of the objectives and outcomes identified in the Plan

The major plan activities address the following needs: affordable housing opportunities for both renter and homeowners; community development needs within designated areas and eligible neighborhoods; needs to provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. As evidenced throughout the plan, the need for affordable housing for extremely low, very low, and low/moderate income residents is a pressing issue for the jurisdiction. Housing needs are discussed in-depth in Sections NA-05 and MA-05.

Community development needs to support reinvestment in the City's redevelopment areas and Enterprise Zone are discussed in Sections NA-50, MA-45, and SP-40. Concentrations of poverty are identified on the western and northwestern jurisdictional boundary between the City and Escambia County. Coordinated efforts will be pursued to provide enhancements to these areas through both public facility and public service activities with the goal of assisting these residents with attaining selfsufficiency.

3. Evaluation of past performance

Goals were assessed based upon an in-depth review of the community's needs as presented in this plan. Specific activity selection was based upon an evaluation of the activity in meeting the needs of the community to address affordable housing and community development shortfalls. Support for the housing rehabilitation program was based upon a review and evaluation of the decades of experience the City has in managing and implementing this program with over 1,000 homeowners having successfully completed participation. Code Enforcement in conjunction with other private and public investments within the designated redevelopment areas and Enterprise Zone has been a successful tool in slowing and, in some cases, abating the continued decline of property in these areas. Public service activities supported in the plan continue to provide much needed assistance to underserved populations within the City including elderly and/or disabled and low/moderate income residents.

The activities presented in the plan will be reviewed annually to determine the viability and success in addressing the needs of low/moderate income residents within the jurisdiction. These activities will be revised to address the changing needs of the community, within funding limitation.

4. Summary of citizen participation process and consultation process

Citizen participation was achieved through various methods. Multiple public hearings were held in relation to the development of the Consolidated Plan as well as the 2015/16 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County. An online public survey was promoted by the City and County and posted to the City's website for public response. The plan was advertised for 30 days in its final draft version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Two public meetings were held February 19, 2015 and March 5, 2015 where input from community organizations nonprofits and citizens was solicited for preparation of the Five Year Consolidated Plan and Annual Action Plan. A public hearing was held June 11, 2015 where the Five Year Consolidated Plan and Annual Action Plan were presented and public comment was solicited.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports and program implementation summaries are readily available for public review.

5. Summary of public comments

Public comments were received during the two public meeting, the public hearing, and as a result of the on-line survey. Comments included the need for assistance for the underserved population in the community including homeless persons and persons suffering from mental health or substance abuse; affordable housing needs ranging from rehabilitation to sustainable development; the need for infrastructure improvements; and funding to support economic development activities.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

Activities presented in the Five Year Consolidated and Annual Action Plans are generally available to assist low/moderate income families within the jurisdiction by supporting development or rehabilitation of affordable housing, providing suitable living environments, and creating opportunities to achieve self-sufficiency.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PENSACOLA	Housing Office

Table 1– Responsible Agencies

Narrative

The City of Pensacola Housing Office serves as the administrator for the City's Community Development Block Grant (CDBG) allocation.

Consolidated Plan Public Contact Information

City of Pensacola Office of Housing

420 W. Chase Street

P.O. Box 12910

Pensacola, FL 32521-0031

850-858-0350

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Consultation of the plan began in December 2014 and was achieved through a variety of strategies, including public meetings and workshops, outreach to other City Departments, online public survey, as well as one-on-one meetings. Efforts were made to contact appropriate parties for input. Local service providers, nonprofits, and citizens were in attendance at the public meetings. Citizen participation was achieved through various methods. Multiple public hearings were held in relation to the development of the Consolidated Plan as well as the 2015/16 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County. An online public survey was promoted by the City and County and posted to the City's website for public response. The plan was advertised for 30 days in its final draft version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Two public meetings were held February 12, 2015 and March 2, 2015 where input from community organizations nonprofits and citizens was solicited for preparation of the Five Year Consolidated Plan. A public hearing was held June 11, 2015 where the Five Year Consolidated Plan and Annual Action Plan were presented and public comment was solicited. Citizen participation was achieved through various methods. Multiple public hearings were held in relation to the development of the Consolidated Plan as well as the 2015/16 Annual Action Plan. The plan was advertised for 30 days in its final draft version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City endeavored to enhance coordination between public and assisted housing providers and private government service agencies. The Housing Office has developed long-standing relationships with other departments within the City and governmental agencies, nonprofit organizations, and community organizations, and community interest groups. The housing and infrastructure needs of the City outstrip the local government resources, which necessitates a cooperative process to leverage limited funds to maximize the benefits for the entire area. The City coordinates outreach efforts to housing providers and service agencies with the Consortium lead, Escambia County, to address needs within the jurisdiction.

A comprehensive list of agencies, organizations, and groups consulted during the preparation of the Five Year Consolidated Plan is presented in section PR-10 Consultation of the Consortium's Five Year Consolidated Plan.

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Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In 2014, the City convened a task force, Task Force on Improving Human Services, to review and provide recommendations for City Council's consideration regarding Improving Human Service for the needs of the underserved population. Dr. Robert Marbut was retained to facilitate the discussion and assist with drafting recommendations for Council's consideration. The recommendations included moving the community from a culture of enablement to a culture of engagement; transforming HMIS from a "score keeper model " to a "proactive case management tool"; the need to increase the number of emergency housing units for families with children; and establishment of a come as you are shelter. The Executive Director for the EscaRosa Coalition on the Homeless, the lead agency for the Continuum of Care, served as a task force member. The recommendations were presented to City Council for consideration and City Council has begun holding workshops to review and discuss the recommendations.

During the Task Force meetings in-depth information regarding the needs of the community were presented and discussed allowing input from service providers, area experts, and citizens.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The Housing Administrator serves as board member on the EscaRosa Coalition on the Homeless, which serves as the lead agency for the Continuum of Care. During the March 17, 2015 public meeting, the Emergency Solution Grant funding for FY 2015/2016 was covered. No changes were recommended regarding the solicitation process for agencies that provide rapid rehousing and homeless prevention services.

The Consortium lead, Escambia County, is the recipient of the Emergency Solution Grant (ESG) grant funds. As a member of the Consortium and in cooperation with the Continuum of Care, the City participates in discussions regarding allocation of funding, performance standards and evaluation outcomes and the development of funding policies and procedures for the administration of HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

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Table	Table 2– Agencies, groups, organizations who participated	
н Н	Agency/Group/Organization	Area Housing Commission
	Agency/Group/Organization Type	РНА
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City Housing Office routinely consults with the Executive Director of the Area Housing Commission regarding housing needs in the community.
5	Agency/Group/Organization	AMR AT PENSACOLA, INC
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
m	Agency/Group/Organization	CIRCLE, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy

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	trdu but house action (Ourself)	Donrocontations from Circle Inc. attended the Eahrmony withlic
	now was the Agency/ vroup/ organization consulted and what are the anticipated outcomes of the consultation or areas for	nepresentatives more much accented the residency pashed
	improved coordination?	
4	Agency/Group/Organization	COMM. EQUITY INVESTMENTS, INC
	Agency/Group/Organization Type	Housing
<u>.</u>	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from CEII attended the March public meeting.
ъ	Agency/Group/Organization	COUNCIL ON AGING OF WEST FLORIDA, INC.
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from Council on Aging attended the February public meeting. The City has a long standing partnership with this agency which provides services to a critical population in the community.
9	Agency/Group/Organization	Catholic Charities of Northwest Florida, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.

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7	Agency/Group/Organization	ESCAMBIA COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
.∞	Agency/Group/Organization	EscaRosa Coalition on the Homeless, Inc.
	Agency/Group/Organization Type	Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

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	How was the Agency/Group/Organization consulted and what	A representative from ECOH attended the February public meeting.
	are the anticipated outcomes of the consultation or areas for	The City Housing Office meets on a regular basis with representatives
	improved coordination?	from ECOH to address unmet needs in the community.
6	Agency/Group/Organization	Loaves and Fishes Soup Kitchen, Inc.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
10	Agency/Group/Organization	Lutheran Services Florida Inc.
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
11	Agency/Group/Organization	Pensacola Habitat for Humanity
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Consolidated Plan PENSACOLA	COLA 11

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for immediation?	A representative from Habitat attended both February and March public meetings.
12		Waterfront Rescue Mission
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
13	Agency/Group/Organization	Community Action Program Committee
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from CAP attended both the February and March public meetings.

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Identify any Agency Types not consulted and provide rationale for not consulting

All interested parties were invited to attend the public meetings and public hearing.

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Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EscaRosa Coalition on the	As members of the Consortium ongoing coordination is accomplished and
	Homeless	overlaps the goals
Eastside Neighborhood Plan	City CRA Board and Staff	Priority Issues identified and addressed in this local plan as well as the
		Strategic Plan, including Housing, Public Services and Public Facilities.
Westside Community	City CRA Board and Staff	Priority Issues identified and addressed in this local plan as well as the
Redevelopment Area Plan		Strategic Plan, including Housing, Public Services and Public Facilities.
2010 Community	City CRA Board and Staff	Priority Issues identified and addressed in this local plan as well as the
Redevelopment Plan		Strategic Plan, including Housing, Public Services and Public Facilities.
Enterprise Zone Strategic Plan	City CRA Board and Staff	Priority Issues identified and addressed in this local plan as well as the
		Strategic Plan, including Housing, Public Services and Public Facilities.
Urban Infili and	City CRA Board and Staff	Priority Issues identified and addressed in this local plan as well as the
Redevelopment Plan		Strategic Plan, including Housing, Public Services and Public Facilities.
	Table 3– Other local /	Table 3— Other local / regional / federal planning efforts

Other local/regional/state/federal planning efforts considered when preparing the Plan

Lable 3- Uther local / regional

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I)) The City of Pensacola closely coordinated with Escambia County in preparation of the Consolidated Plan as an adjacent unit of local government.

Narrative (Optional)

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PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting ÷

meetings held within Escambia County. An online public survey was promoted by the City and County and posted to the City's website for public Consolidated Plan as well as the 2015/16 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all Citizen participation was achieved through various methods. Multiple public hearings were held in relation to the development of the response. The plan was advertised for 30 days in its final draft version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

solicited for preparation of the Five Year Consolidated Plan and Annual Action Plan. A public hearing was held June 11, 2015 where the Five Year Two public meetings were held February 19, 2015 and March 5, 2015 where input from community organizations nonprofits and citizens was Consolidated Plan and Annual Action Plan were presented and public comment was solicited.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports and program implementation summaries are readily available for public review.

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Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
)	response/attendance	comments received	not accepted	applicable)
					and reasons	
-	Newspaper Ad	Non-	February 9, 2015	This information is	None	
		targeted/broad	publication in	presented in the		
		community	Pensacola News	Consortium plan		
			Journal Escambia	since Escambia		
			Consortium public	County acts as the		
			planning process and	Consortium lead		
			dates of public			
			meetings and			
		-	hearings, including			
			February 12 and			
			March 2 in Santa			
			Rosa County and			
			February 19 and			
			March 5 in			
			Pensacola/Escambia			
			County.			

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Summary of comments URL (If	not accepted applicable) and reasons	None									No comments were	rejected.													
Summary of	comments received	This information is	presented in the	Consortium plan	since Escambia	County acts as the	Consortium lead			-	Comments from	Westside	neighborhood	leader. He had	questions regarding	activities presented	by the county and	city. Discussed the	availability, of	availability Of	funding for	evaneum of funding for Brownfield	availability of funding for Brownfield assessments, title	availation y of funding for Brownfield assessments, title clearance and	availability of funding for Brownfield assessments, title clearance and sidewalk
Summary of	response/attendance	February 14, 2015	publication in the	Pensacola News	Journal outlining	weekly meetings held	in Escambia County	including notification	of February 19, 2015	Public Meeting.	May 29, publication	in the Pensacola	News Journal	detailing the City of	Pensacola and	Escambia Consortium	Consolidated Plan	Summary and	notification of the		public hearing June	public hearing June 11, 2015.	public hearing June 11, 2015.	public hearing June 11, 2015.	public hearing June 11, 2015.
Target of Outreach		Non-	targeted/broad	community							Non-	targeted/broad	community												
Mode of Outreach		Newspaper Ad									Newspaper Ad														
Sort Order		2						_			m														

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Summary of comments URL (If not accepted applicable)	and reasons	None							
Summary of comments received		This information is	presented in the	Consortium plan	since Escambia	County acts as the	Consortium lead		
Summary of response/attendance		City of Pensacola and	Escambia Consortium	Consolidated Plan	Summary and	notification of the	public hearing June	11, 2015 were posted	
Target of Outreach		Non-	targeted/broad	community					
Sort Order Mode of Outreach Target		Internet Outreach							
Sort Order		4							

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Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted and reasons	applicable)
	Public Meeting	Non-	On February 19, 2015	Neighborhood	No comments were	
		targeted/broad	attendees	representative	rejected.	
		community	representing housing	expressed concerns		
	_		not for profits,	about problems in		
	_		elderly services, the	the Cantonment		
	_		homeless CoC,	area of the county.		
			neighborhood	A local non-profit		
			representatives, and	requested an		
			quasi-governmental	explanation of the		
			agencies attended	difference between		
			the public meeting.	eligible activities		
			The meeting was held	within the city and		
			at the City of	county. Several		
			Pensacola Housing	attendees had		
			Office. Attendees	questions regarding		
			were provided a	SHIP funding.		
			summary of the			
			Consolidated			
			planning process,			
			purpose, historic			
			overview of funded			
			activities, and			
			funding resources.			
			The attendees were			
			asked to provide			
			input to the plan.			

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URL (If applicable)	
Summary of comments not accepted and reasons	No comments were rejected.
Summary of comments received	An attendee asked if there would be funding for micro industries or business lending. An attendee asked if the areas eligible for redevelopment will change.
Summary of response/attendance	On March 5, 2015 attendees representing housing not for profits, homeless service organizations, and residents attended the second public meeting. The meeting was held at the City of Pensacola Housing Office. Attendees were provided information regarding housing and community needs and encouraged to provide input.
Target of Outreach	Non- targeted/broad community
Mode of Outreach	Public Meeting
Sort Order	υ

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	applicable)										
Summary of comments	not accepted	and reasons	None								
Summary of	comments received		This information is	presented in the	Consortium plan	since Escambia	County acts as the	Consortium lead			
Summary of	response/attendance		February 28, 2015	publication in the	Pensacola News	Journal outlining	weekly meetings held	in Escambia County	including notification	of the March 5, 2015	public meeting.
Target of Outreach			Non-	targeted/broad	community						
Sort Order Mode of Outreach			Newspaper Ad								
Sort Order			7								

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ments URL (If	d applicable)	2	ere																			-		
Summary of comments	not accepted	and reasons	No comments were	rejected.																				
Summary of	comments received	- 	The responses	indicated homeless	families, drainage	and water/sewer	improvements,	homeless services,	elderly services,	substance abuse	and mental health	services as	priorities. Housing	repair assistance	was also noted as a	priority especially	for disabled or	elderly families.	Additional priorities	included affordable	rental housing and		storm resistant	storm resistant energy efficient
Summary of	response/attendance		On February 23,	2015, an online	survey was created	and made available	to assess community	needs and priorities.	The survey received	124 responses from	Consortium agencies	and residents.												
Target of Outreach			Non-	targeted/broad	community																			
Mode of Outreach			Internet Outreach																					
Sort Order			Ø																				_	

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Sort Order	Sort Order Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted	applicable)
					and reasons	
б	Public Meeting	Non-	On June 11, 2015, a	This information is	No comments were	
		targeted/broad	public hearing was	presented in the	rejected	
		community	held at the City of	Consortium plan		
			Pensacola Housing	since Escambia		
			Office. The City of	County acts as the		
			Pensacola and	Consortium lead		
			Escambia County			
			Consolidated Plans			
			were presented for			
			comment from the			
			public.			
			Table A. Citizen Barticipation Outroach	Outroach		

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Table 4– Citizen Participation Outreach

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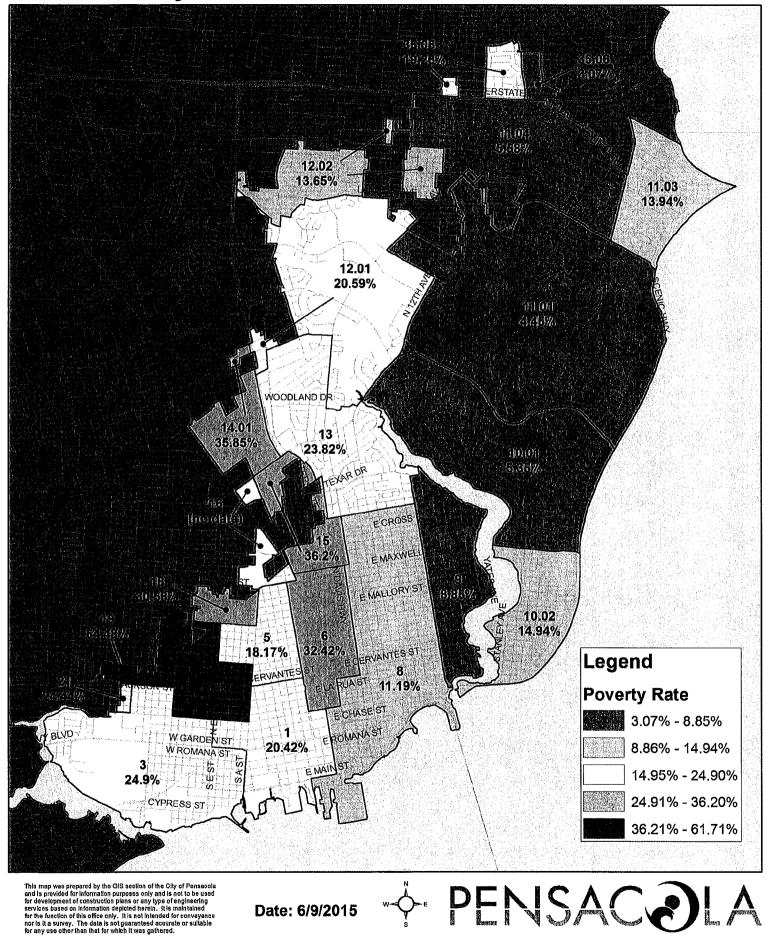
Needs Assessment

NA-05 Overview

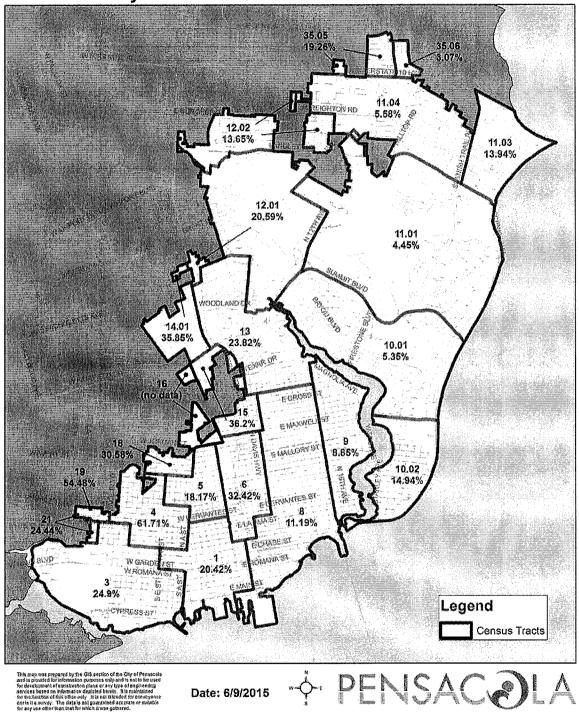
Needs Assessment Overview

The needs assessment has been completed using various data sets, citizen participation, agency and stakeholder input as well as City staff recommendations. The needs within the community far outpace the available resources. Revenue streams to address the needs identified in this plan will continue to rely heavily on federal and state grant sources, other City revenue sources and private capital. Data sources continue to uphold the broad community and development objectives of creating sustainable and affordable housing, revitalization of distressed neighborhoods, providing services to support underserved populations, cultivating economic opportunities for low and moderate income persons and supporting infrastructure improvements.

Poverty Rate - Pensacola-area Census Tracts



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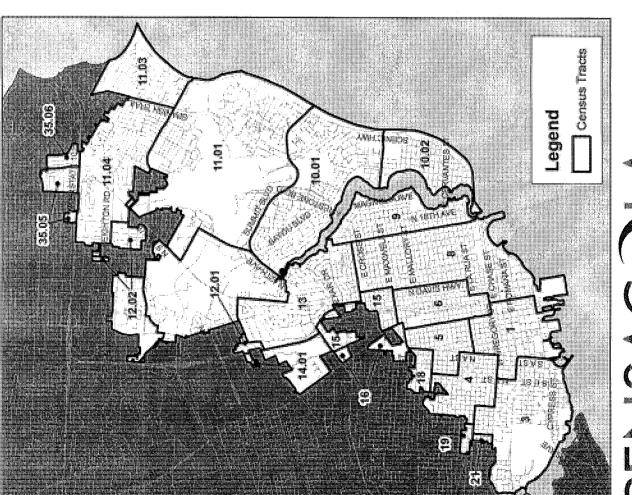
Poverty Rate - Pensacola-area Census Tracts

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Poverty Rate Grey Scale_CPDmaps

Race and Ethnicity Pensacola-area Census Tracts

		% Black or		
		African-		
	% White	American	% All other,	% Persons
Census	alone, not	alone, not	not	of Hispanic
tract	Hispanic	Hispanic	Hispanic	origin
T	51.16	32.38	13.6	2.87
3	52.72	36.37	8.8	2.11
4	13.92	79.46	5.89	0.72
5	59.63	28.42	2.19	9.77
9	10.39	76.77	8.11	4.74
Ø	66.91	27.54	2.13	3.41
6	85.89	6.15	3.48	4.48
10.01	88.22	2.68	4.66	4,45
10.02	82.91	4.91	9,21	2.98
11.01	88.83	2.4	3.37	5.4
11.03	88.64	3.06	5.16	3.15
11.04	76.05	15.81	4,68	3,45
12.01	65.79	18.98	4.32	10.91
12.02	68.77	17.78	8.35	5.11
13	28.06	69.96	0.94	1.05
14.01	60.38	12.26	0	27.36
15	o	97.61	0	2.39
16	0	Ô	0	0
18	61.15	31.92	0	6.92
19	20.9	79,1	0	o
21	75.56	24.44	0	0
35.05	63.05	25.57	11.38	0
35.06	54.02	1.15	29.89	14,94



This map was prepared by the GIS section of the City of Pensaco and is provided for information purposes only and is not to be use for development of construction plans or any type of engineering services based on information depicted hereich. It is manitained for the fundors of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed a courted or surbist for any use other than that for which it was gathered.

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NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f) Describe the jurisdiction's need for Public Facilities:

Due to the age of the City, many of the neighborhoods were developed prior to the implementation of current standards for drainage, the need for community resource centers, recreational facilities and streets and sidewalks that support walkable communities. In some instances these deficiencies have resulted in severe surface runoff and erosion problems, and in extreme cases, flooding of streets and homes. Though low income areas qualify for CDBG support, there are many areas within the City which are in need of improvements but do not meet the benefit standard.

Projects to support reinvestment in the distressed neighborhoods will be varied and may range from housing improvements to public infrastructure activities to support revitalization in the qualifying areas. The activities may include, but not be limited to, construction of new or rehabilitation of neighborhood resource centers in low and moderate income neighborhoods and providing for neighborhood enhancements such as parks and playgrounds.

How were these needs determined?

The City of Pensacola identified non-housing related needs for the period encompassing the next five years, from a variety of local sources including local government and community plans, the City's Comprehensive Plan, various capital improvement plans, input for the City's Public Works, Parks and Recreation, Planning Services department, and infrastructure assessments. Locally designated redevelopment areas, Enterprise Zone and CDBG program qualifying neighborhoods will be targeted for funding during the next five year plan implementation. Program funding for activities in the past five years has been greatly reduced, so implementation of projects will be driven by the availability of funding.

Describe the jurisdiction's need for Public Improvements:

In the past two years the City has been impacted with two major flooding events, these events resulted in flooding to streets and homes. During the next five years program funds will be used to address infrastructure needs in low and moderate income neighborhoods, to include, but not be limited to, infrastructure studies and engineering designs and construction and/or reconstruction of drainage systems within older neighborhoods to address this immediate need.

Additional neighborhood enhancements within program qualified areas will include street and sidewalk construction to support complete streets, streetscape enhancements, code enforcement to address

blighting conditions, and construction of facilities required to enhance access to public transportation. These improvements will be implemented in coordination with other City Departments and neighborhood organizations within the designated community redevelopment areas and other program qualifying neighborhoods.

How were these needs determined?

The City of Pensacola identified non-housing related needs for the period encompassing the next five years, from a variety of local sources including local government and community plans, the City's Comprehensive Plan, discussions with Department and Division Directors within the City, various capital improvement plans and infrastructure assessments. Locally designated redevelopment areas, Enterprise Zone and CDBG program qualifying neighborhoods will be targeted for funding during the next five year plan implementation. Program funding for activities in the past five years has been greatly reduced, so implementation of projects will be driven by the availability of funding.

Describe the jurisdiction's need for Public Services:

The Task Force on Improving Human Services, commissioned by the City in 2014, identified needs as they relate to the underserved residents in the community to include the need for emergency shelter and rapid rehousing resources for families experience homelessness. The City is working closely with Escambia County, the Consortium lead agency, EscaRosa Coalition on the Homeless, the Continuum of Care lead agency, and other non-profit providers in the community to identify resources and programs that can be implemented to address the needs of this underserved population. A comprehensive Homeless Needs Assessment is presented in Section NA-40 Homeless Needs Assessment of the Consortium's Consolidated Plan. The City will continue to work in conjunction with Escambia County and other service providers to develop activities, programs and projects that will address the needs of this underserved population to include, but not limited to, new construction and/or rehabilitation of existing emergency and transitional housing, the construction of an assessment center and the development of programs to assist these families.

The City has long supported a local non-profit that provides services to elderly and/or disabled residents in the community. The primary programs supported by this service include "Meals on Wheels" and "Senior Dining Sites" both of which provide the program participant with a nutritionally balanced meal and an opportunity for socialization allowing them to remain independent and continue as active members of their local communities. This plan supports the continuation of this service.

In support of area initiatives to foster self-sufficiency and financial literacy for low and moderate income residents in the community, the City offers homebuyer and foreclosure prevention classes. Some of the topics covered by these classes include the varied responsibilities associated with home ownership, the importance of maintaining good credit, preparing your family to become "bankable" and the avoidance of predatory lending practices. The City will continue to provide this service to low and moderate income families and partner with other area providers to expand the programs reach.

How were these needs determined?

The City of Pensacola identified non-housing related needs for the period encompassing the next five years, from a variety of local source including local government and community plans, the City's Comprehensive Plan, discussions with Department and Division Directors within the City and other agency and organization service providers in the community. In the past five years program funding for activities has been greatly reduced, so implementation of projects will be driven by the availability of funding.

Based on the needs analysis above, describe the State's needs in Colonias

PENSACOLA

OMB Control No: 2506-0117 (exp. 07/31/2015)

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

Pensacola is one of the oldest settlements in the United States, and includes several neighborhoods with historic designation. These older homes present challenges with regards to maintenance and long term sustainability of the properties. Areas to the north and east of the core downtown business district experienced development during the 1960s and throughout the 1970s with much of the City being built out by the mid to late 1980s. Recently, as an outgrowth of the downtown core business district's revitalization, developers are again looking to the urban core for potential development opportunities with an emphasis on mixed use and blended income developments. Demand for housing in the local private market typically mirrors the rest of the nation and tends to be cyclic based upon housing supply and demand and economic drivers. As the economy and housing values continue to stabilize, a return to more traditional local market trends is expected.

As indicated by ACS 2007-2011 data, there are 23,600 households within the City. Sixty-four percent of City residents are homeowners and 36% are renters. Survey data indicates that 79% of the houses located within the City were constructed prior to 1979 with 13% being constructed prior to 1939. More than 50% of very low income homeowners within the City has at least one of four housing problems associated with their dwelling unit. These older homes also present the additional challenge of lead based paint hazards. Much of the older housing stock is located in one of the City's designated redevelopment areas and has been identified as needing rehabilitation.

Within the City, single family detached housing comprises a majority (68%) of the housing stock, while complexes with over 20 units comprises 9% of units. In the aftermath of the economic downturn and the associated decline in the housing market, housing values within the City are more affordable than experienced a decade ago. ACS projections indicate that 23% of the owner occupied housing stock is valued at \$100,000 or less. With only 23% of single family housing units valued at \$100,000 or less, many of the units will not be affordable for very low or moderate income families without some form of subsidy or assistance.

The survey updates indicate that 13% of all occupied rental units have a gross rent below \$500 per month. Over 50% (59.6%) of the gross rents for occupied units range from \$500 to \$1,000 per month. This results in over half (57%) of families renting in the City paying more than 30% of the household income to cover housing costs. The City administers the Section 8 Housing Choice Voucher program county-wide and as a member of the Consortium and through State allocations the City has administered Tenant Based Rental Assistance programs. Due to the age of the housing stock and the need to maintain a supply of affordable housing for both rental and home ownership purposes, this plan

supports the need for homeownership assistance, homeowner rehabilitation and rental assistance programs.

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PENSACOLA

Data for: Pensacola city; Florida						
/ear Selected: 2007-2011 ACS						
Income Distribution Overview	Owner	Renter	Total			
Household Income <= 30% HAMFI	1150	2000	3150			
lousehold Income >30% to <=50% HAMFI	1045	1540	2585			
Household Income >50% to <=80% HAMFI	1865	1605	3470			:
Household Income >80% to <=100% HAMFI	1430			·····		
Household Income >100% HAMFI	9500	÷			r	·····
Total	14990	•••••••••••••••••••••••••••••••••••••••				
Housing Problems Overview 1	Owner	Renter	Total			
Household has 1 of 4 Housing Problems	4495	······		·······		ò
Household has none of 4 Housing Problems	10355		-			
Cost Burden not available	145	÷	÷			
Total	14990	· · · · · · · · · · · · · · · · · · ·				
			20000			
Severe Housing Problems Overview 2	Owner	Renter	Total			
Household has 1 of 4 Severe Housing Problems	1925					
Household has none of 4 Severe Housing Problems	12920	÷				
Cost Burden not available	12520					······
Total	14990					
lotai	14550	0010	00025			
Houring Cort Burdon (Jugarianus)	Ouror	Ponte-	Total			
Housing Cost Burden Overview 3	Owner 10430	Renter 4020	••••••••••••••••••••••••••••••••••••••			
Cost Burden <=30%	10430		å			
Cost Burden >30% to <=50%			\$			
Cost Burden >50%	1795	·····	hannen annan a			
Cost Burden not available	145					
Total	14990	\$610	23600			
Data for: Pensacola city; Florida	1					
Year Selected: 2007-2011 ACS						
		Household has				-
		none of 4	_	1		
		Housing	Cost Burden not	i i		1
Income by Housing Problems (Owners and Renters)	Housing Problems	Problems		Total		
Household Income <= 30% HAMFI	2565	÷		3150	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Household Income >30% to <=50% HAMFI	2100					
Household Income >50% to <=80% HAMFI	2130	······		3470		
Household Income >80% to <=100% HAMFI	890			2420		
Household Income >100% HAMFI	1495	·····	ş	11975		.,
Total	9170	14200	235	23600		
			ę			
Income by Housing Problems (Renters only)	Household has 1 of 4 Ho		·····			
Household Income <= 30% HAMFI	1600	310	90	2000		
Household Income >30% to <=50% HAMFI	1345	200	0	1540		
Household Income >50% to <=80% HAMFI	1215	390	0	1605		
Household Income >80% to <=100% HAMFI	330	660	0	990		
Household Income >100% HAMFI	190	2285	0	2475		
Total	4675	3845	90	8610		
Total	4675	3845	90			
	4675 Household has 1 of 4 Ho			8610		
Income by Housing Problems (Owners only)	: :	Household has no	Cost Burden not avail	8610		
Total Income by Housing Problems (Owners only) Household Income <= 30% HAMFI Household Income >30% to <=50% HAMFI	Household has 1 of 4 Ho	Household has no 45	Cost Burden not avail 145	8610 Total 1150		
Income by Housing Problems (Owners only) Household Income <= 30% HAMFI	Household has 1 of 4 Ho	Household has no 45 290	Cost Burden not avail 145 0	8610 Total 1150		
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Income by Housing Problems (Owners only) Household Income <= 30% HAMFI Household Income >30% to <=50% HAMFI Household Income >30% to <=50% HAMFI Household Income >80% to <=100% HAMFI Household Income >80% to <=100% HAMFI Household Income >30% to <=50% HAMFI Household Income <= 30% HAMFI Household Income >30% to <=50% HAMFI Household Income >30% to <=50% HAMFI Household Income >50% to <=20% HAMFI Household Income >50% to <=20% HAMFI Household Income >100% HAMFI Household Income >100% HAMFI Household Income >20% to <=50% HAMFI Household Income >30% to <=20% HAMFI Household Income >30% to <=20% HAMFI Household Income >30% to <=20% HAMFI Household Income >100% HAMFI	Household has 1 of 4 Ho 965 755 913 560 1305 4495 Cost burden > 30% 2510 2020 865 1450 8880 Cost burden > 30% 1545 1390 1100 315 189 4449 Cost burden > 30%	A Household has no 45 2900 870 870 870 870 870 870 875 2055 10355 10355 10355 10355 10355 1055 1120 5355 1055 1055 1055 1055 1055 1055 105	Cost Burden not avail 145 0 0 0 0 145 Total 150 2585 3470 2415 11975 23600 1540 1605 990 2475 8610 1045 1150	8610 Total 1150 1045 18655 1430 9500 14990		

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MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

arts, entertainment, accommodations (hotels); and retail trades. Efforts are underway to expand the economic base and attract new businesses The following data were reviewed to evaluate economic indicators in relationship to employment opportunities within the City and workforce readiness. As indicated in the following tables, the City's employment base is predominantly made up of education and health care services; to the City which will support a broader range of occupational opportunities for the residents, while continuing to support the existing businesses to maintain the employment base.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	120	10	1	0	-1
Arts, Entertainment, Accommodations	3,651	7,256	18	17	-1
Construction	1,239	1,992	9	5	-1
Education and Health Care Services	4,514	11,038	23	26	З
Finance, Insurance, and Real Estate	1,511	3,262	8	8	0
Information	568	1,233	3	ε	0
Manufacturing	835	1,163	4	3	-1
Other Services	750	1,650	4	4	0
Professional, Scientific, Management Services	1,790	4,585	6	11	2
Public Administration	0	0	0	0	0
Retail Trade	3,179	7,671	16	18	2
Transportation and Warehousing	873	620	4	1	. -
Wholesale Trade	845	1,258	. 4	3	-1

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Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Total	19,875	41,738	1	1	1
	Table 5 - Business Activity	ctivity			

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

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Labor Force

Total Population in the Civilian Labor Force	28,360
Civilian Employed Population 16 years and over	25,682
Unemployment Rate	9.44
Unemployment Rate for Ages 16-24	31.00
Unemployment Rate for Ages 25-65	6.34
Table 6 - 1	Table 6 - Labor Force

2007-2011 ACS

Data Source:

Occupations by Sector	Number of People
Management, business and financial	5,984
Farming, fisheries and forestry occupations	904
Service	3,137
Sales and office	6,744
Construction, extraction, maintenance and repair	1,968
Production, transportation and material moving	1,101

Data Source: 2007-2011 ACS

Table 7 – Occupations by Sector

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Travel Time

Travel Time < 30 Minutes	Number	
< 30 Minutes		rerceillage
	20,288	84%
30-59 Minutes	2,941	12%
60 or More Minutes	888	4%
Total	24,117	100%

2007-2011 ACS

Data Source:

Table 8 - Travel Time

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force	Force	
	Civilian Employed	Unemployed	Not in Labor Force
Less than high school graduate	1,118	196	1,137
High school graduate (includes equivalency)	4,630	812	1,490
Some college or Associate's degree	7,209	468	1,678
Bachelor's degree or higher	8,260	364	1,415
Table	Table 9 - Educational Attainment by Employment Status	oloyment Status	

Data Source: 2007-2011 ACS

Educational Attainment by Age

			Age		
	18-24 yrs	25–34 yrs	35-44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	103	125	102	374	673
9th to 12th grade, no diploma	770	562	225	1,063	913
High school graduate, GED, or alternative	1,435	1,447	1,757	3,741	2,555
Some college, no degree	1,515	1,898	1,401	3,289	1,823

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			Age		
	18–24 yrs	25–34 yrs	35–44 yrs	45-65 yrs	65+ yrs
Associate's degree	385	692	654	1,431	425
Bachelor's degree	322	1,689	1,190	3,378	1,467
Graduate or professional degree	27	487	982	2,524	1,202
	Table 10 - Educational Attainment by Age	al Attainment by Age			

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	14,481
High school graduate (includes equivalency)	23,622
Some college or Associate's degree	27,303
Bachelor's degree	39,686
Graduate or professional degree	55,742
Table 11 – Median Earnir	Table 11 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Education/healthcare, Retail and Hotel (tourism)

Describe the workforce and infrastructure needs of the business community:

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Targeted industries include heath care, technolc income levels support these targeted industries. are needed to support the business community.	Targeted industries include heath care, technology and aviation with many of these industries centered in the City. Housing alternatives for all income levels support these targeted industries. Additionally, infrastructure improvements addressing stormwater management and walkabil are needed to support the business community.	chnology and aviation with many of these industries centered in the City. Housing alternatives for all stries. Additionally, infrastructure improvements addressing stormwater management and walkability unity.
Describe any major changes that may have investments or initiatives that have affect Describe any needs for workforce develop	have an economic impact, such as planned local or regional public or private sector ffected or may affect job and business growth opportunities during the planning period. elopment, business support or infrastructure these changes may create.	I or regional public or private sector pportunities during the planning period. iese changes may create.
Downtown revitalization and investment in the expected that the Westside and Eastside neigh for walkability and affordable housing near dov	Downtown revitalization and investment in the City has spurred new housing construction of workforce housing in the dc expected that the Westside and Eastside neighborhoods will also benefit from these changes in the planning period. Inve for walkability and affordable housing near downtown, in these two neighborhoods support the regional economic goals.	Downtown revitalization and investment in the City has spurred new housing construction of workforce housing in the downtown area and it is expected that the Westside and Eastside neighborhoods will also benefit from these changes in the planning period. Investment of federal funds for walkability and affordable housing near downtown, in these two neighborhoods support the regional economic goals.
Local emphasis on healthcare occupations is re expected to rebound steadily with the improvir industries.	Local emphasis on healthcare occupations is reflective in the jobs/ job training available, depressed construction and tourism industries are expected to rebound steadily with the improving economy, the need for a better educated population is always required to entice higher w industries.	Local emphasis on healthcare occupations is reflective in the jobs/ job training available, depressed construction and tourism industries are expected to rebound steadily with the improving economy, the need for a better educated population is always required to entice higher wage industries.
How do the skills and education of the cur	How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?	opportunities in the jurisdiction?
The current work force can find employment ir sufficiency and break the cycle of generational even more educational opportunities and impr	The current work force can find employment in the lower paying service industries, however, higher wages are required to support self- sufficiency and break the cycle of generational poverty especially among minority residents. Ongoing emphasis on higher wages will require even more educational opportunities and improvements.	igher wages are required to support self- ngoing emphasis on higher wages will require
Describe any current workforce training in colleges and other organizations. Describe	Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.	rkforce Investment Boards, community tion's Consolidated Plan.
Consolidated Plan OMB Control No: 2506-0117 (exp. 07/31/2015)	PENSACOLA	40

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OMB Control No: 2506-0117 (exp. 07/31/2015)

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CareerSource EscaRosa and the local University system to begin offering training and degree opportunities to meet the anticipated demand for a Within the last four years the City has announced several opportunities for increased employment at better than average wages. These opportunities have been centered on the Port of Pensacola and Pensacola International Airport. Outreach has been made to engage skilled workforce. Opportunities to assist workforce and business development will continue to be supported as resources allow.

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MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Due to the age of the housing stock within the downtown area and in the adjoining neighborhoods, households with multiple housing problems are scattered throughout these areas. While there may not be a concentration of units in any one area of the City, units requiring some form of repair or rehabilitation can be identified in most neighborhoods throughout the City.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Concentration of minority population is defined as a Census tract with greater than 50% minority population.

With the exception of one census tract (Census Tract 6), concentrations of minority families are found along the western boundary of the jurisdiction. Census tract 6 is located in the downtown urban area of the City. Many of these same census tracts have a poverty rate exceeding 30%.

What are the characteristics of the market in these areas/neighborhoods?

During the recent downturn in the market, no area within the City was experiencing robust market activity. Between the 2000 and 2010 census the City actually lost population. Recent ACS projections indicate this trend is reversing with the City's population rebounding to the 2000 census levels. Recently, as an outgrowth of the downtown core business district's revitalization, developers are again looking to the urban core for potential development opportunities with an emphasis on mixed use and blended income developments. As these projects break ground and come to fruition, it is anticipated they will spur investment in the adjoining neighborhoods.

Are there any community assets in these areas/neighborhoods?

The Urban Core, Eastside neighborhood and Westside neighborhood were designated as redevelopment areas by the City in 1984, 2004 and 2007, respectively. There has been significant revitalization efforts accomplished within the Urban Core including the recent completion of a waterfront park and ball

stadium, which is contributing to the resurgence of the downtown as an entertainment district and retail shopping destination.

A newly constructed community resource center incorporating a branch of the public library system was completed during 2014 in the Westside neighborhood. The Westside enjoys the presence of significant faith based organizations unique to the neighborhood. Additionally, a long abandoned, blighted former school facility encompassing an entire city block was demolished providing an opportunity for reinvestment such as a neighborhood park or infill housing.

The City in conjunction with the County is currently completing a comprehensive stormwater study to address ongoing flooding issues which historically have impacted the Eastside neighborhood.

Are there other strategic opportunities in any of these areas?

Many of these neighborhoods have vacant or underutilized parcels which present an opportunity for new infill construction for both residential and/or commercial uses. The ability to accomplish redevelopment of these parcels will hinge on the availability of funding, addressing clouded title issues, support from the neighborhood and continued revitalization of the downtown business district.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan presents the City's vision for categorizing, prioritizing and facilitating the development of responses to identified housing and community development needs during the five year period from October 1, 2015 to September 30, 2020. The strategies have been developed in cooperation with other Consortium members, specifically Escambia County, with the intent of leveraging the limited available funds to meet the needs of the community as a whole. The plan is intended to support the common goals for all Consortium members including improving housing, revitalizing depressed neighborhoods, providing services for underserved populations, and fostering economic opportunities for lower income persons. Priorities targeting very low, low, and moderate income families include: rehabilitation of existing owner occupied housing; homebuyer assistance; expanding the availability of affordable rental units primarily for extremely and very low income families; supporting the development of housing for persons with special needs; and assisting low/moderate income families reach self-sufficiency; and provide assistance to agencies meeting the needs of the underserved populations in the community.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas	Table 12	2 - Geo	graphic	Priority	Areas
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1 Area Name: Community Redevelopment Plan 2010 Area Type: Local Plan Other Target Area Description: Local Plan HUD Approval Date:
Other Target Area Description:Local PlanHUD Approval Date:% of Low/ Mod:Revital Type:Other Revital Description:Identify the neighborhood boundaries for this target area.See attached MapInclude specific housing and commercial characteristics of this target area.The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
HUD Approval Date:% of Low/ Mod:Revital Type:Other Revital Description:Identify the neighborhood boundaries for this target area.Include specific housing and commercial characteristics of this target area.The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
% of Low/ Mod: Revital Type: Other Revital Description: See attached Map Identify the neighborhood boundaries for this target area. See attached Map Include specific housing and commercial characteristics of this target area. The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
Revital Type:Other Revital Description:Identify the neighborhood boundaries for this target area.Include specific housing and commercial characteristics of this target area.The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
Other Revital Description:See attached MapIdentify the neighborhood boundaries for this target area.See attached MapInclude specific housing and commercial characteristics of this target area.The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
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boundaries for this target area.The Redevelopment Plan emphasizes mixed income housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
commercial characteristics of this target area.housing throughout the redevelopment area including the provision for affordable housing through rehabilitation. It also highlights the need for connectivity and all development should fit the community fabric. The strategies included are: residential, retail, office
and tourism arts and entertainment
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?Leveraging many sources of funds will bring about the goals of the plan in conjunction with the Consolidated Plan
Identify the needs in this target area.Identify short and long term redevelopment capital improvement projects and other recommended redevelopment initiatives.
What are the opportunities for improvement in this target area?Reinforce and enhance recent successes and plans; strengthen connectivity; Fill the gaps; access the waterfront; activate the waterfront; strengthen neighborhoods; increase downtown residential; identify new civic, cultural and entertainment needs; ensure quality design and development
Are there barriers to improvement in this target area?Far reaching long term commitment of resources to this urban core area.
Area Name: Eastside Redevelopment Plan

2	Area Type:	Local Redevelopment Plan
	Other Target Area Description:	Local Redevelopment Plan
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	See attached Map
	Include specific housing and	Principally residential in character with scattered
	commercial characteristics of this	commercial clusters along main street corridors.
	target area.	Approximately 50% of the total structures are deteriorated, related to age with more than half of the housing stock built in 1939 or earlier. Housing values are relatively low.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Strategies for dilapidated structures; maintenance and repair of existing commercial buildings, the need for pedestrian facilities and drainage deficiencies
	Identify the needs in this target area.	Neighborhood Development;
		Neighborhood Protection;
		Neighborhood Revitalization
	What are the opportunities for improvement in this target area?	Citizens and faith based groups active in the planning process for many years
	Are there barriers to improvement in this target area?	Implementation of projects with funding availability taking into account the overall needs of all neighborhoods of the city.
3	Area Name:	Enterprise Zone Strategic Plan
	Area Type:	Local
	Other Target Area Description:	Local
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	

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	Identify the neighborhood boundaries for this target area.	See attached Map
	Include specific housing and commercial characteristics of this target area.	Generally a distressed urban neighborhood
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Conditions survey to identify housing units in need of repair
	Identify the needs in this target area.	
	What are the opportunities for improvement in this target area?	To strengthen preserve and revitalize distressed urban neighborhoods
	Are there barriers to improvement in this target area?	Implementation of projects with funding availability taking into account the overall needs of all neighborhoods of the city.
4	Area Name:	Urban Infill and Redevelopment Plan
	Area Type:	Local Redevelopment Plan
	Other Target Area Description:	Local Redevelopment Plan
	HUD Approval Date:	
	% of Low/ Mod:	
-	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	See attached Map
	Include specific housing and commercial characteristics of this target area.	Some of Pensacola's oldest neighborhoods
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Priority goals in the plan included encouragement of homeownership and renovation of existing structures
	Identify the needs in this target area.	Generally a distressed urban neighborhood.
	What are the opportunities for improvement in this target area?	Strong communication and coordination among partners including 8 neighborhood associations

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	Are there barriers to improvement in this target area?	Implementation of projects with funding availability taking into account the overall needs of all neighborhoods of the city.
5	Area Name:	Westside Redevelopment Plan
	Area Type:	Local Redevelopment Plan
	Other Target Area Description:	Local Redevelopment Plan
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	
-	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	See attached Map
	Include specific housing and commercial characteristics of this target area.	Substantial number of deteriorated structures, faulty lot layout, residential and commercial vacancy rates higher than in the city as a whole and governmentally owned land with adverse environmental conditions
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	It is a designated community Redevelopment area under state statues requirement
	Identify the needs in this target area.	High unemployment rate, high poverty rate, low per capita income, low household income and low housing values
-	What are the opportunities for improvement in this target area?	Identified capital projects and program incentives set out
	Are there barriers to improvement in this target area?	Implementation of projects with funding availability taking into account the overall needs of all neighborhoods of the city.
6	Area Name:	Income eligible Citywide
	Area Type:	local
	Other Target Area Description:	local
	HUD Approval Date:	
	% of Low/ Mod:	
	Revital Type:	

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Other Revital Description:	
Identify the neighborhood boundaries for this target area.	Citywide
Include specific housing and commercial characteristics of this target area.	Low income eligible homeowners are scattered throughout the city and are in need of rehabilitation help to prevent further deterioration of their property
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Length of the Housing rehabilitation waiting list from income eligible applicants from around the city.
Identify the needs in this target area.	Access to resources not otherwise available for their neighborhood
What are the opportunities for improvement in this target area?	Overall improvement of the City
Are there barriers to improvement in this target area?	Implementation of projects with funding availability taking into account the overall needs of all neighborhoods of the city.

General Allocation Priorities

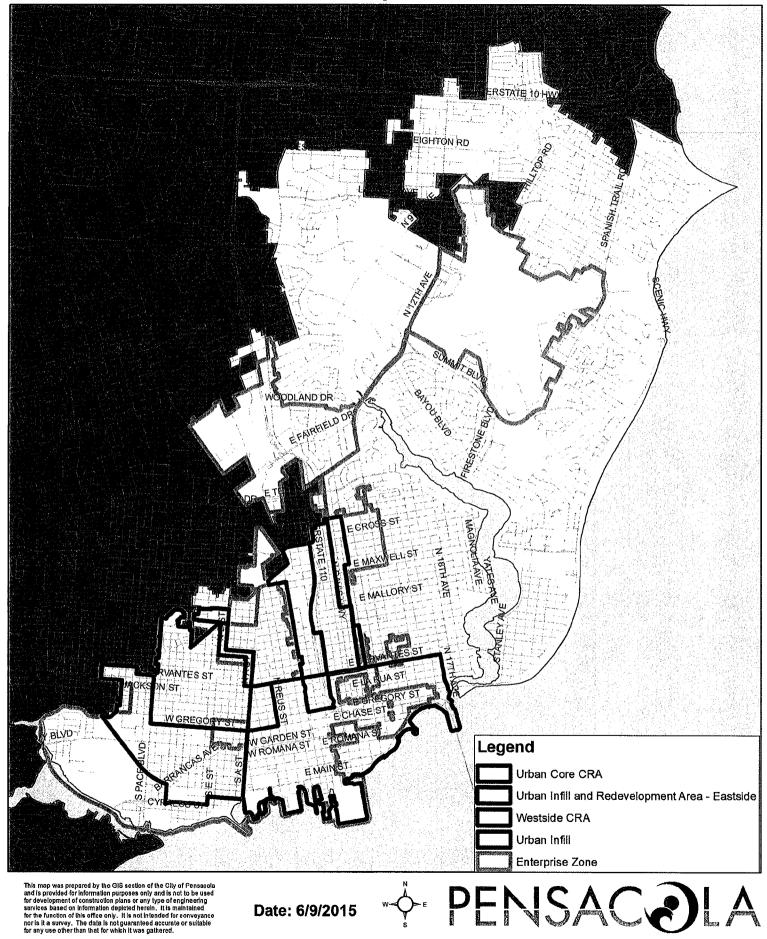
Describe the basis for allocating investments geographically within the state

While a specific geographic area is not prioritized within this plan, the City has identified several neighborhoods and business districts in need of revitalization to include the Urban Core, Eastside neighborhood, Westside neighborhood, and Enterprise Zone. To support, enhance, and leverage ongoing revitalization efforts in those areas, the City's Five Year Plan allocates resources to these designated areas. Additionally, resources will be used to support eligible activities in income eligible areas of the City predominantly located on the northern and western jurisdictional boundary between Escambia County and the City. It is anticipated that activities may be completed in cooperation with Escambia County since numerous County community redevelopment areas adjoin the City's boundary to the west and northwest.

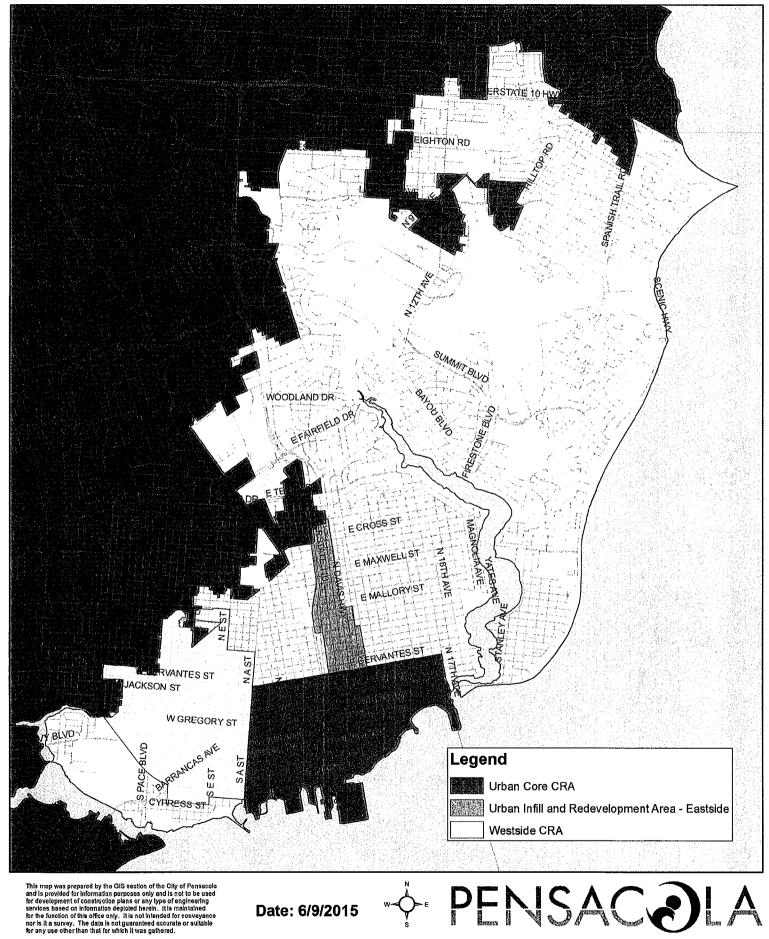
It should be noted that needs in the identified areas far outpace the available and projected funding resources.

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CRAs and Enterprise Zone

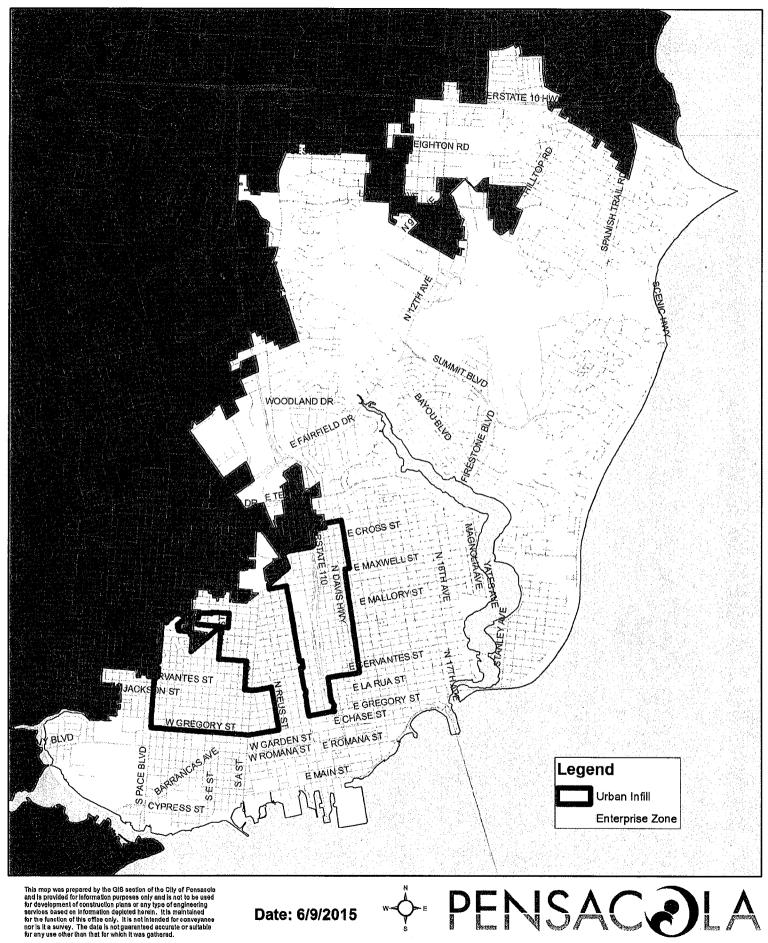


Pensacola CRAs



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Urban Infill Areas and Enterprise Zone



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SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

	e 13 – Priority Need	S Summary	
1	Priority Need	Housing	
	Name		
	Priority Level	High	
	Population	Extremely Low	
		Low	
		Moderate	
	Geographic	Local Redevelopment Plan	
	Areas Affected	Local Redevelopment Plan	
		Local Redevelopment Plan	
		Local Plan	
		Local	
	Associated	Housing Rehabilitation	
	Goals	Code Enforcement	
		Homebuyer and Foreclosure Prevention Counseling	
	Description	Rehabilitate owner occupied housing for eligible families residing within the	
		city limits	
	Basis for	All local plans identify all types of Housing Activities as a priority.	
	Relative		
	Priority		
2 Priority Need Public Service		Public Service	
	Name		
	Priority Level	High	
	Population	Extremely Low	
		Low	
		Moderate	
		Elderly	
		Frail Elderly	
		Persons with Mental Disabilities	
		Persons with Physical Disabilities	
		Persons with Developmental Disabilities	
	Geographic	Local	
	Areas Affected		

	· · ·	
	Associated Goals	Public Service: Council on Aging of West Florida, Homebuyer and Foreclosure Prevention Counseling Grant Administration and Management
	Description	Providing Meals to the elderly and disabled City residents and provide housing counseling to increase housing opportunities.
	Basis for Relative Priority	All local plans identify Public Services as a priority.
³ Priority Need Public Infrastructure Name Public Infrastructure		Public Infrastructure
	Priority Level	Low
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	Local Redevelopment Plan Local Redevelopment Plan Local Redevelopment Plan Local Plan Local
	Associated Goals	Grant Administration and Management
	Description	Support neighborhood revitization and reinvestment through eligible infrastructure investments
	Basis for Relative Priority	All local plans identify all types of Infrastructure as a priority, including sidewalks and walkability, stormwater management, esthetics, parks and community centers. All of these type projects are dependent on funding.

Narrative (Optional)

An extensive discussion regarding needs within the City is presented in Needs Assessment Sections NA— 05 Overview and NA-50 Non-Housing Community Development Needs. The needs identified are not intended to reflect the relative importance of each issue, but rather to identify an assortment of issues within the jurisdiction.

A complete discussion of the Priority of Needs is presented in the Consortium's Five Year Plan under Section SP-25 Priority Needs.

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OMB Control No: 2506-0117 (exp. 07/31/2015)

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Code Enforcement in conjunction with other public or private improvements; Public Services activities including funding to support Council on Aging of West Florida, Inc.'s Meals on Wheels and Senior Dining site programs; Homebuyer and Foreclosure Prevention Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2015 - September 30, 2020. For Fiscal Year 2015/2016, funding will be used to support education and counseling; and grant administration and program management.

within the community as a result of the limited resources made available to support eligible activities from all public, private and non-profit Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit resources

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Anticipated Resources

Program	Source of	Uses of Funds	Expec	ted Amount	Expected Amount Available Year 1	r 1	Expected	Narrative Description
	Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation:	Income:	Resources:	Ŷ	Available	
			Ŷ	Ŷ	Ŷ		Reminder	
							of	
							ConPlan \$	
CDBG	public -	Acquisition	,					These funds will support community
	federal	Admin and						development and affordable housing
		Planning						objectives within the jurisdiction.
		Economic						
		Development						
		Housing		-				
		Public						
		Improvements		-				
		Public Services	688,838	110,000	31,514	830,352	0	
			Ĩ	able 14 - Ant	Table 14 - Anticipated Resources	urces		

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied When eligible, CDBG funds will be used as leverage in conjunction with City general fund allocations, local option sales tax funds and other grant resources to complete community development activities, address housing needs and provide services to meet the needs of City residents.

State funds received as an allocation from Florida Housing Finance Corporation's State Housing Initiative Partnership program are used by the Consortium as match for the HOME Investment Partnership Program allocation.

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If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

Not applicable.

Discussion

The City, as a member of the Consortium, supports the Consortium's major plan priorities to include the following: rehabilitation of homeowner occupied substandard housing for families with incomes between 0-80% of the local median; promote new construction, homebuyer assistance, rehabilitation and/or new construction of units; enhance the availability of rental assistance for very low income families; support development and acquisition/rehabilitation activities to support affordable homeownership for families with incomes primarily between 50-80% of median; of housing for underserved populations in the community; support reinvestment in distressed neighborhoods; and undertake a variety of targeted public infrastructure, public service, and community development activities primarily for the benefit of lower income residents. expand below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition,

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SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
PENSACOLA	Government	Economic	Jurisdiction
		Development	
		Homelessness	
		Non-homeless special	
		needs	
		Ownership	
		Planning	
		Rental	
		neighborhood	
		improvements	
		public facilities	
		public services	
COUNCIL ON AGING OF	Non-profit	Non-homeless special	Region
WEST FLORIDA, INC.	organizations	needs	
		public services	
Waterfront Rescue	Non-profit	Homelessness	Region
Mission	organizations		
Escambia Community	Non-profit	Homelessness	Region
Clinic	organizations	Non-homeless special	
		needs	
		public services	
Lakeview Center	Non-profit	Homelessness	Region
	organizations	Rental	
Lutheran Services	Non-profit	Homelessness	Region
Florida Inc.	organizations		
Catholic Charities of	Non-profit	Homelessness	Region
NW FL, Inc.	organizations		
Children's Home	Non-profit	Homelessness	Region
Society of Florida	organizations		-
Escambia County	Public institution	Homelessness	Region
School District			
United Way of	Non-profit	Homelessness	Region
Escambia County	organizations	Non-homeless special	-
		needs	
		public services	

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Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Florida Department of	Government	Homelessness	State
Children and Families		Non-homeless special	
		needs	
		public services	
Veteran's	Government	Homelessness	Nation
Administration		Rental	
Area Housing	РНА	Public Housing	Region
Commission		Rental	
AMR AT PENSACOLA,	CHDO	Ownership	Region
INC	· ·	Rental	
COMM. EQUITY	CHDO	Ownership	Region
INVESTMENTS, INC		Rental	
CIRCLE, INC	CHDO	Ownership	Region
		Rental	
community Action	Non-profit	public services	Region
Program committee	organizations		
Pensacola Habitat for	Non-profit	Ownership	Region
Humanity	organizations	public services	
Escambia-Pensacola	Non-profit	public services	Region
Human Relations	organizations		
Commission			
Legal Services of North	Regional organization	Homelessness	Region
Florida		Non-homeless special	
		needs	
		public services	

Table 15 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The multitude of organizations previously listed reflect a strong community commitment to addressing the unmet needs of low/moderate income families and the underserved population in the area. Both the volunteer and paid staff provide a valuable resource for the community. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan. This situation will continue to worsen if funding levels continue to decline. The continually growing program requirements render participation by many small non-profits and small local governments cost prohibitive.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

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Homelessness Prevention	Available in the	Targeted to	Targeted to People
Services	Community	Homeless	with HIV
	Homelessness Prevent	ion Services	
Counseling/Advocacy	Х	Х	
Legal Assistance	Х	Х	
Mortgage Assistance	X	Х	
Rental Assistance	Х	Х	X
Utilities Assistance	X	X	X
	Street Outreach S	ervices	
Law Enforcement			
Mobile Clinics	X	Х	
Other Street Outreach Services	Х	Х	
	Supportive Serv	vices	
Alcohol & Drug Abuse	Х	Х	
Child Care	Х	Х	
Education	X	Х	
Employment and Employment			
Training	X	Х	
Healthcare	X	Х	X
HIV/AIDS	X	Х	X
Life Skills	X	X	X
Mental Health Counseling	X	Х	
Transportation	Х		
	Other		

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Continuum of Care lead agency, EscaRosa Coalition on the Homeless, continues to foster partnerships with service providers, the faith based community, and local businesses in the community to address the unmet needs of homeless persons particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. The Continuum routinely pursues grant opportunities at the federal and state level to meet the needs of this underserved population. As discussed earlier in the plan, in 2014 the City Council put together a Task Force to address Improving Human Services, and is currently holding workshops to further explore the recommendations presented by the task force. The City Housing Office has participated in the HUD-VASH program since 2008 working closely with the local VA Medical Clinic to provide housing for homeless veterans in the community and currently administers 157 HUD-VASH vouchers.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The community continues to engage in meaningful discussions which are leading to the development of outcome based goals promoting long term solutions. Many individuals and families find it hard to break the cycle of homelessness without some form of assistance. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City will continue to coordinate efforts through the Consortium and the Continuum of Care to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models.

SP-45 Goals - 91.415, 91.215(a)(4)

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Goals Summary Information

Goal Outcome Indicator		Homeowner Housing	Rehabilitated:	10 Household Housing Unit				-									
				10 Hc													
Funding		CDBG:	\$559,258														
Needs	Addressed	Housing															
Geographic Area		Westside	Redevelopment	Plan	Eastside	Redevelopment	Plan	Urban Core	Redevelopment	Area	Community	Redevelopment	Plan 2010	Enterprise Zone	Strategic Plan	Income eligible	Citywide
Category		Affordable	Housing	Non-Homeless	Special Needs						-	-					
End	Year	2019															
Start	Year	2015															
Goal Name		Housing	Rehabilitation														
Sort	Order																

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Goal Outcome Indicator	Housing Code	Enforcement/Foreclosed	Property Care:	200 Household Housing Unit											Public service activities other	than Low/Moderate Income	Housing Benefit:	744 Persons Assisted	Public service activities other	than Low/Moderate Income	Housing Benefit:	80 Persons Assisted	Other:	52,482 Other		
Funding	CDBG:	\$30,000													CDBG:	\$70,000			CDBG:	\$33,326			CDBG:	\$137,768		
Needs Addressed	Housing														Public Service				Housing	Public Service			Public Service	Public	Infrastructure	
Geographic Area	Westside	Redevelopment	Plan	Eastside	Redevelopment	Plan	Urban Core	Redevelopment	Area	Community	Redevelopment	Plan 2010	Enterprise Zone	Strategic Plan	Income eligible	Citywide			Income eligible	Citywide		:	Income eligible	Citywide		Table 17 – Goals Summary
Category	Non-Housing	Community	Development												Non-Homeless	Special Needs			Non-Homeless	Special Needs		-	City wide eligibly	where there is	need	Table 17
End Year	2019														2019				2019				2019			
Start Year	2015														2015				2015			-	2015			
Goal Name	Code Enforcement														Public Service:	Council on Aging of	West Florida,		Homebuyer and	Foreclosure	Prevention	Counseling	Grant	Administration and	Management	
Sort Order	2														3				4				5			

Goal Descriptions

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Ч	Goal Name	Housing Rehabilitation
	Goal Description	Development of sustainable urban communities by providing decent housing and a suitable living environment for families at 80% or less of median income to include rehabilitation of owner-occupied structures providing structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; provide for the evaluation and control of lead based paint hazards for houses constructed prior to 1978; and provide for administrative costs of these programs and other related housing rehabilitation/repair activities.
2	Goal Name	Code Enforcement
	Goal Description	Provide code enforcement within eligible block groups located within the following areas: Westside Redevelopment Area, Eastside Redevelopment Area, Urban Core Redevelopment Area, and Enterprise Zone. Code enforcement will be carried out in in conjunction with public or private improvements, rehabilitation or services to be provided, which will be expected to arrest the decline in these areas.
ŝ	Goal Name	Public Service: Council on Aging of West Florida,
	Goal Description	Direct services to provide meals to low and moderate income elderly, disabled and/or handicapped residents.
4	Goal Name	Homebuyer and Foreclosure Prevention Counseling
	Goal Description	Provide pre-purchase homeownership counseling, education, guidance and support for low/moderate income residents with a goal of owning their own home; provide foreclosure prevention guidance, education and assistance in an effort to educate residents regarding predatory lending practices and assist residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.
ß	Goal Name	Grant Administration and Management
	Goal Description	Provide grant oversight to ensure compliance with the program guidelines. Activities encompass developing and submitting plans and program budgets, project management and compliance tracking, financial management of grant funds, compiling data to comply with annual reporting requirements, and grant monitoring.

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Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)	me, and moderate-income families to whom the juris	diction will provide
This information is presented in the Consortium plan since Escambia County acts as the Consortium lead and is the recipient of funds under the HOME Investment Partnerships program.	mbia County acts as the Consortium lead and is the recipier	nt of funds under the
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SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The City's Housing Rehabilitation program incorporates lead-based paint prevention information into the client application process. All applicants are provided specific information concerning the hazards of lead based paint, and the issue is discussed with the families. The program provides for testing and assessment of surfaces for lead based paint by qualified consultants. Lead based paint abatement plans are prepared for housing units where lead based paint is discovered and required construction protocols are specifically followed in the completion of rehabilitation work. Only licensed and certified lead based paint abatement contractors are allowed to complete this work. Additionally, lead-based paint hazards are disseminated to tenants during Section 8 Housing Choice Voucher eligibility briefing meetings.

The support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards. Much of the older housing stock in the City was impacted and subsequently demolished or renovated after the 2004 and 2005 storm seasons, which while in the case of losing units negatively impacted the availability of affordable housing, it also eliminated and/or addressed conditions in the older housing stock which would have presented lead- based paint hazards.

How are the actions listed above related to the extent of lead poisoning and hazards?

All units built prior to 1978 that are considered for rehabilitation projects are tested for the presence of lead based paint. It is anticipated that these practices will continue to eliminate this hazard. A complete discussion regarding the extent lead hazards in the community is presented in the Consortium plan.

How are the actions listed above integrated into housing policies and procedures?

Controls and construction oversight are all provisions of the local lead based paint assessment and abatement protocol and followed during all rehabilitation projects. Documentation and certification of all lead based paint abatement contractors is required prior to commencement of a project. As part of the initial Housing Quality Standards inspection, the units are examined for conditions which could potentially expose tenants to lead –based paint surfaces. Any identified problems are addressed during the inspection process and must be corrected by the landlord prior to entering into a contract with the Housing Office.

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OMB Control No: 2506-0117 (exp. 07/31/2015)

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City of Pensacola goals and objectives include creating economic opportunity, investing in neighborhoods, and protection of basic rights. Our growing city is competing seriously for jobs and investment. We are adding value to neighborhoods with targeted investments in infrastructure including sidewalks and stormwater projects. In the Westside and Eastside TIF districts the City is supporting, stabilizing and rebuilding some of our City's most underserved neighborhoods. Consolidated Plan partners also believe that eradication of poverty means providing residents with tools to help themselves improve their financial stability. Through these goals and objectives poverty level families will be served with new job opportunities and an enhanced quality of life to ultimately effect the overall numbers. Credit and housing counseling, financial literacy and homeowner education to prospective first time homebuyers programs that are currently in place will help provide those residents a "step up" out of poverty as well as build wealth and skills so that residents can remove themselves from the debt cycle that plagues many low income families.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

CDBG funding for eligible projects over the planning period will supplement these City efforts.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As a member of the Consortium, the City works closely with Escambia County the lead agency, to ensure compliance with all program and fiscal monitoring activities and will work toward the continued cooperative accomplishment of common housing and community development objectives. As an Entitlement Community, the City of Pensacola receives a direct formula allocation of CDBG funds. The City's Office of Housing is responsible for oversight and management of these funds. Monitoring procedures will involve two approaches depending upon the method of service delivery, activities directly administered by the City and activities administered through a subrecipient.

Activities directly administered by the City will be monitored through extensive data collection, regulatory reviews and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the Consolidated Plan and Annual Plan documents. Compliance monitoring will include, but not be limited to, the following requirements: Davis-Bacon, Section 3, Fair Housing, Equal Opportunity, and Procurement requirements. Information will be crossed checked against applicant information to verify the accuracy and completeness of the data. For activities involving construction or renovation, on-site monitoring will be accomplished by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. The monitoring process will be reviewed to ensure the Consolidated Plan goals and objectives are being attained, if necessary, problem areas will be revisited. If required, substantial plan amendments will be implemented in accordance with the approved procedures.

Currently the City has one subrecipient receiving funding, Council on Aging of West Florida, Inc. Subrecipient actives are monitored to ensure compliance with the existing contract documents and program guidelines. On a monthly basis the City conducts a review of reports, financial/programmatic requests, and makes staff contact. An annual on-site program audit is conducted to ensure compliance with programmatic, financial and regulatory compliance. Any problem areas are identified and every effort is made to promptly resolve the issue through training and/or non-punitive measures. The results of the monitoring, review, and assessments are compiled into the Consolidated Annual Performance Evaluation Report. Members of the Consortium share data compiled to produce the required reports.

All partners are required to certify to the United States Department of Housing and Urban Development that each project and program will comply with all applicable laws and regulations

To the extent possible and within funding constraints, the City will attempt to maintain contact with business, non-profit, and private providers addressing the need for affordable housing and community development services to identify possible activities that could be assisted with CDBG funds.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Code Enforcement in conjunction with other public or private improvements; Public Services activities including funding to support Council on Aging of West Florida, Inc.'s Meals on Wheels and Senior Dining site programs; Homebuyer and Foreclosure Prevention Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2015 - September 30, 2020. For Fiscal Year 2015/2016, funding will be used to support education and counseling; and grant administration and program management.

within the community as a result of the limited resources made available to support eligible activities from all public, private and non-profit Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit resources

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Anticipated Resources

Program	Source of	Uses of Funds	Expec	ted Amount	Expected Amount Available Year 1	r 1	Expected	Narrative Description
	Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation:	Income:	Resources:	Ŷ	Available	
			Ŷ	Ŷ	Ŷ		Reminder	
							of	
							ConPlan \$	
CDBG	public -	Acquisition						These funds will support community
	federal	Admin and						development and affordable housing
		Planning						objectives within the jurisdiction.
		Economic						
		Development						
		Housing						
		Public						
		Improvements						
		Public Services	688,838	110,000	31,514	31,514 830,352	0	
			Table 18	3 - Expected	Table 18 - Expected Resources – Priority Table	riority Table		

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied When eligible, CDBG funds will be used as leverage in conjunction with City general fund allocations, local option sales tax funds and other grant resources to complete community development activities, address housing needs and provide services to meet the needs of City residents.

State funds received as an allocation from Florida Housing Finance Corporation's State Housing Initiative Partnership program are used by the Consortium as match for the HOME Investment Partnership Program allocation.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

The City, as a member of the Consortium, supports the Consortium's major plan priorities to include the following: rehabilitation of homeowner occupied substandard housing for families with incomes between 0-80% of the local median; promote new construction, homebuyer assistance, and acquisition/rehabilitation activities to support affordable homeownership for families with incomes primarily between 50-80% of median; expand below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or new construction of units; enhance the availability of rental assistance for very low income families; support development of housing for underserved populations in the community; support reinvestment in distressed neighborhoods; and undertake a variety of targeted public infrastructure, public service, and community development activities primarily for the benefit of lower income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Goal Outcome Indicator		CDBG: Homeowner Housing	\$449,258 Rehabilitated: 8 Household	Housing Unit											
Funding		CDBG:	\$449,258												
Needs	Addressed	Housing													
Geographic Area		Westside	Redevelopment	Plan	Eastside	Redevelopment	Plan	Urban Core	Redevelopment	Area	Community	Redevelopment	Plan 2010	Enterprise Zone	Strategic Plan
Category		Affordable	Housing	Non-Homeless	Special Needs										
End	Year	2019													
Start	Year	2015													
Goal Name		Housing	Rehabilitation												
Sort	Order	1													

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Sort Örder	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Code Enforcement	2015	2019	Non-Housing	Westside	Housing	CDBG:	Housing Code
				Community	Redevelopment		\$30,000	Enforcement/Foreclosed
				Development	Plan			Property Care: 200 Household
					Eastside			Housing Unit
					Redevelopment			
					Plan			
					Urban Core			
					Redevelopment			
					Area			
					Community			
					Redevelopment			
					Plan 2010			
					Enterprise Zone			
					Strategic Plan			
m	Public Service:	2015	2019	Non-Homeless	Westside	Public Service	CDBG:	Public service activities for
	Council on Aging of			Special Needs	Redevelopment		\$70,000	Low/Moderate Income Housing
	West Florida,				Plan			Benefit: 744 Households Assisted
					Eastside			
					Redevelopment			
					Plan			
					Urban Core			
					Redevelopment			
					Area			
					Community			
					Redevelopment			
					Plan 2010			
					Enterprise Zone			
					Strategic Plan			

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Goal Outcome Indicator	Homelessness Prevention: 80	Persons Assisted								•					Other: 52,482 Other													
Funding	CDBG:	\$33,326													CDBG:	\$137,768												
Needs Addressed	Public Service														Housing	Public Service	Public	Infrastructure										
Geographic Area	Westside	Redevelopment	Plan	Eastside	Redevelopment	Plan	Urban Core	Redevelopment	Area	Community	Redevelopment	Plan 2010	Enterprise Zone	Strategic Plan	Westside	Redevelopment	Plan	Eastside	Redevelopment	Plan	Urban Core	Redevelopment	Area	Community	Redevelopment	Plan 2010	Enterprise Zone	Strategic Plan
Category	Non-Homeless	Special Needs													City wide eligibly	where there is	need											
End Year	2019									-					2019													
Start Year	2015														2015													
Goal Name	Homebuyer and	Foreclosure	Prevention	Counseling											Grant	Administration and	Management											
Sort Order	4														5													

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Table 19 – Goals Summary

Goal Descriptions

ription Name Name Name Name	Provide assistance to low/moderate income families to repair and/or rehabilitate owner-occupied residences. Provide for structure modifications and the removal of architectural barriers; provide for the federally mandated evaluation and control of lead based hazards; and provide for program administration costs. Code Enforcement Provide funds for code enforcement in conjunction with other activities in the area to arrest the decline of property. Public Service: Council on Aging of West Florida,
Goal NameCode EnforcementGoalProvide funds for codeDescriptionPublic Service: CounciGoal NamePublic Service: CounciGoalProvide funds to suppoHomebuyer and ForecGoal NameHomebuyer and Forec	enforcement in conjunction with other activities in the area to arrest the decline of property. I on Aging of West Florida,
GoalProvide funds for codeDescriptionPublic Service: CounciGoal NamePublic Service: CounciGoalProvide funds to suppoDescriptionthe jurisdiction.Goal NameHomebuyer and Forec	e enforcement in conjunction with other activities in the area to arrest the decline of property. I on Aging of West Florida,
Goal NamePublic Service: CounciGoalProvide funds to suppoBescriptionthe jurisdiction.Goal NameHomebuyer and Forec	l on Aging of West Florida,
GoalProvide funds to suppoDescriptionthe jurisdiction.Goal NameHomebuyer and Forec	
Goal Name Homebuyer and Forec	Provide funds to support two programs which provide nutritional meals to elderly and/or disabled residents living within the jurisdiction.
	Homebuyer and Foreclosure Prevention Counseling
Goal Provide pre-purchase col Description foreclosure prevention g	counseling, education, and guidance for residents with the goal of owning their own home. Provide 1 guidance, education, and assistance in an effort to assist residents avoid foreclosure.
5 Goal Name Grant Administration and Management	and Management
Goal Funds to administer the Description	Funds to administer the program in accordance with federal guidelines.

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OMB Control No: 2506-0117 (exp. 07/31/2015)

AP-35 Projects - 91.420, 91.220(d)

Introduction

Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2015 - September 30, 2020. For Fiscal Year 2015/2016, funding will be used to support community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Code Enforcement in conjunction with other public or private improvements; Public Services activities including funding to support Council on Aging of West Florida, Inc.'s Meals on Wheels and Senior Dining site programs; Homebuyer and Foreclosure Prevention education and counseling; and grant administration and program management.

Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit within the community as a result of the limited resources made available to support eligible activities from all public, private and non-profit resources.

#	Project Name
1	Housing Rehab Admin
2	Council on Aging
3	Code Enforcement
4	Homebuyer and Foreclosure Prevention
5	CDBG Admin

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

While this plan does not allocate funds to any one specific priority, the need for decent, affordable housing for extremely low, very low, and low/moderate income families remains a pressing need within the jurisdiction. In cooperation with the Consortium lead, Escambia County, the City will continue to pursue opportunities to expand affordable housing for extremely low and very low income residents by sustaining the housing rehabilitation programs and working to create subsidized or below market rate rental opportunities. For low income families, affordable housing continues to be an unmet need. The plan supports the creation of below market rate rental opportunities, first time homebuyer and or housing rehabilitation assistance, and development of special needs housing to meet the needs of underserved populations in the community. The needs of moderate income families will be met by supporting first time homebuyer and housing upgrade assistance, the development of affordable below market rate rental opportunities, and housing tailored to meet the needs of underserved populations to include homeless and special needs families.

As previously discussed, resources will be allocated to support ongoing revitalizations efforts in the designated redevelopment and Enterprise Zone areas. Funding will be made available to address community development activities within eligible neighborhoods based upon input from neighborhood organizations; non-profit, faith based, and private sector organizations located within the

neighborhoods; and discussions with City Public Works, Parks and Recreation, and Planning Services departments. The City will continue to work closely with Escambia County, the Consortium lead, to leverage the limited resources available in the entire area and foster long term, sustainable development to meet housing, infrastructure and public facilities, and public service needs enumerated and identified in sections throughout the plan.

As previously indicated in the plan, the lack of resources for all sectors of the local economy including non-profit, public and private, greatly impacts the ability of the jurisdiction to address all the needs identified in the plan.

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Project Summary Information

1	Project Name	Housing Rehab Admin
	Target Area	Income eligible Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing
	Funding	CDBG: \$559,258
	Description	Funds provide for the administration of the City's Housing Rehabilitation Program and related activities.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimate to assist between 10-12 households located throughout the jurisdiction.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds to rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of these programs and other housing related rehabilitation/repair activities.
2	Project Name	Council on Aging
	Target Area	Income eligible Citywide
	Goals Supported	Public Service: Council on Aging of West Florida,
	Needs Addressed	Public Service
	Consolidated Plan	PENSACOLA 84

OMB Control No: 2506-0117 (exp. 07/31/2015)

	<u>.</u>	
	Funding	CUBG: \$/0,000
	Description	Provides direct services by delivering hot meals to elderly, disabled, and handicapped residents through the COA's Meals on Wheels Program and providing hot meals at five Congregate Meals sites located within the City limits. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Benefit approximately 744 elderly and/or disabled residents in the community.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds will provide nutritional meals to approximately 744 elderly and disabled area residents through the Meals on Wheels and Senior Dining site programs.
ŝ	Project Name	Code Enforcement
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Enterprise Zone Strategic Plan
	Goals Supported	Code Enforcement
	Needs Addressed	Public Infrastructure
	Funding	CDBG: \$30,000
	Description	Provides code enforcement on structures that are deteriorated to a point where such enforcement, together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area. Code enforcement will be conducted on structures located within targeted low and moderate income areas within the CDBG target area.
	Consolidated Plan	PENSACOLA 85

OMB Control No: 2506-0117 (exp. 07/31/2015)

	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	200 families located within the eligible areas.
	Location Description	CDBG eligible areas within the Eastside, Westside, Urban Core Community Redevelopment Areas, and Enterprise Zone.
	Planned Activities	Fund code enforcement activities within CDBG eligible areas in conjunction with other targeted revitalization strategies and activities.
4	Project Name	Homebuyer and Foreclosure Prevention
	Target Area	Income eligible Citywide
	Goals Supported	Homebuyer and Foreclosure Prevention Counseling
	Needs Addressed	Public Service
	Funding	CDBG: \$33,326
	Description	Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	80 households assisted.
	Location Description	Eligible residents jurisdiction wide.

Consolidated Plan

OMB Control No: 2506-0117 (exp. 07/31/2015)

PENSACOLA

	Planned Activities	Pre-purchase homeownership counseling, education, guidance, and support. Assist City residents with a goal of owning their own home and provide foreclosure prevention guidance, education, assistance in an effort to assist residents avoid foreclosure and retain homeownership. The program provides opportunities for individual and group counseling.
ы	Project Name	CDBG Admin
	Target Area	Income eligible Citywide
	Goals Supported	Grant Administration and Management
	Needs Addressed	Public Service
	Funding	CDBG: \$137,768
	Description	To ensure proper fiscal and programmatic management of the various activities undertaken with CDBG, HOME, and related funds. Includes personnel services and operation expenses.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Provides funding for staff support needed for grant administration. 52,482 persons (City Residents).
	Location Description	City wide.
	Planned Activities	Funds to administer the program to include personnel services and operating expenses.

Consolidated Plan OMB Control No: 2506-0117 (exp. 07/31/2015)

PENSACOLA

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With the exception of one census tract (Census Tract 6), concentrations of minority families are found along the western boundary of the jurisdiction. Census tract 6 is located in the downtown urban area of the City. Many of these same census tracts have a poverty rate exceeding 30%.

Geographic Distribution

Target Area	Percentage of Funds
Westside Redevelopment Plan	
Eastside Redevelopment Plan	
Urban Core Redevelopment Area	
Community Redevelopment Plan 2010	
Enterprise Zone Strategic Plan	
Income eligible Citywide	100

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Due to the age of the housing stock within the downtown area and in the adjoining neighborhoods, households with multiple housing problems are scattered throughout these areas. While there may not be a concentration of units in any one area of the City, units requiring some form of repair or rehabilitation can be identified in most neighborhoods throughout the City.

Discussion

While a specific geographic area is not prioritized within this plan, the City has identified several neighborhoods and business districts in need of revitalization to include the Urban Core, Eastside neighborhood, Westside neighborhood, and Enterprise Zone. To support, enhance, and leverage ongoing revitalization efforts in those areas, the City's Five Year Plan allocates resources to these designated areas. Additionally, resources will be used to support eligible activities in income eligible areas of the City predominantly located on the northern and western jurisdictional boundary between Escambia County and the City. It is anticipated that activities may be completed in cooperation with Escambia County since numerous County community redevelopment areas adjoin the City's boundary to the west and northwest.

It should be noted that needs in the identified areas far outpace the available and projected funding resources.

Consolidated Plan OMB Control No: 2506-0117 (exp. 07/31/2015)

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Following are actions that will be taken to support the activities identified in this plan to address the needs of low/moderate income residents within the jurisdiction. This will be accomplished through continued cooperation with the Consortium lead agency to leverage the limited resources necessary to provide affordable housing, support suitable living environments, and provide economic opportunities throughout the jurisdiction.

Actions planned to address obstacles to meeting underserved needs

To support reinvestment in the City and its many varied neighborhoods including the urban core and adjoining neighborhoods and other income qualifying areas, revitalization of distressed neighborhoods will be a priority through a host of projects that have been proposed within the associated redevelopment plans for these neighborhoods and will be supported through this plan where eligible. The intent is to leverage the limited available funds to meet the needs of the community as a whole.

Actions planned to foster and maintain affordable housing

The level of housing need and associated housing problems is inverse to family income. Housing rehabilitation will continue to be of primary importance to sustain homeownership, preserve existing affordable housing inventory and assure families are living in suitable conditions. The intent of leveraging the limited available funds is to meet the needs of the community as whole.

Actions planned to reduce lead-based paint hazards

The continued support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards. Much of the older housing stock in the City was impacted and

subsequently demolished or renovated after the 2004 and 2005 storm seasons, which while in the case of losing units negatively impacted the availability of affordable housing, it also eliminated and/or addressed conditions in the older housing stock which would have presented lead- based paint hazards.

Actions planned to reduce the number of poverty-level families

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. They will be served with new job opportunities and an enhanced quality of life. Credit and housing counseling, financial literacy and homeowner education to prospective first time homebuyers are programs that are currently in place and planned for the future will help provide those residents a "step up" out of poverty as well as build wealth and skills so that residents can remove themselves from the debt cycle that plagues many low income families.

Actions planned to develop institutional structure

The multitude of organizations identified reflect a strong community commitment to addressing the unmet needs of low/moderate income families and the underserved population in the area. Both the volunteer and paid staff provide a valuable resource for the community. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan. The City will continue to coordinate efforts through the Consortium and the Continuum of Care to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models.

Actions planned to enhance coordination between public and private housing and social service agencies

The community continues to engage in meaningful discussions which are leading to the development of outcome based goals promoting long term solutions The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City will continue to coordinate efforts through the Consortium and the Continuum of Care to identify opportunities to leverage funding from both the public and private sectors to expand

the capacity of available resources and service delivery models.

Discussion

The intent is to leverage the limited available funds to meet the needs of the community as a whole. The City plans to continue the work of the past through the new planning period. Falling federal funding levels do not support bold new actions especially since the current programs are effective for the whole community. Continued coordination and any newly identified opportunities to address needs will be incorporated within future annual plans, when eligible and affordable.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City generates approximately \$100,000 in program income annually from the Housing Rehabilitation activity.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the	
next program year and that has not yet been reprogrammed	110,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the	
year to address the priority needs and specific objectives identified in the grantee's	
strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	110,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and	70.001/
moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Discussion

Historically, the City generates approximately \$100,000 in program income from the Housing Rehabilitation activity. These funds are receipted into IDIS and reallocated to support additional housing rehabilitation projects under this activity. Currently the jurisdiction does not make use of Section 108 loan funding, urban renewal settlement funding, funds returned to the line of credit, and/or income from float-funded activities. The jurisdiction plans to continue using program income to enhance current funding levels under the Housing Rehabilitation activity to address unmet needs of low/moderate income families for affordable housing by sustaining and upgrading the existing housing stock within the community.

PENSACOLA

Appendix - Alternate/Local Data Sources

1	Data Source Name
	Community Redevelopment Plan 2010
	List the name of the organization or individual who originated the data set.
	City of Pensacola retained Looney Ricks Kiss to prepare the 2010 plan.
	Provide a brief summary of the data set.
	Redevelopment plan for the urban core of the jurisdiction.
	What was the purpose for developing this data set?
	Plan was prepared to outline the strategic framework; themes and principles; provide a market and physical assessment of the area in 2009; and illustrate the vision and recommendations for redevelopment.
-	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	Data was collected for the Urban Core redevelopment area. A map depicting the area is presented in Section SP.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	Data was collected during 2009 for the designated area.
	What is the status of the data set (complete, in progress, or planned)?
	In progress.
2	Data Source Name
	Eastside Neighborhood Plan
	List the name of the organization or individual who originated the data set.
	City of Pensacola Community Development Department.
	Provide a brief summary of the data set.
	Eastside neighborhood area. A map of the area is presented later in this document.
	What was the purpose for developing this data set?
	Develop an action plan to address neighborhood issues by identifying neighborhood strengths and assets; identify neighborhood needs and concerns; establishing goals for improving the neighborhood; and provide actions steps.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	Plan was developed for the Eastside neighborhood. A map depicting the area is provided in Section SP.
Con	solidated Plan PENSACOLA

	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	The plan was prepared in 2004.
	What is the status of the data set (complete, in progress, or planned)?
	In progress.
3	Data Source Name
	Enterprise Zone Strategic Plan
	List the name of the organization or individual who originated the data set.
	City of Pensacola Planning and Neighborhood Development Department.
	Provide a brief summary of the data set.
	Urban core and business districts within the jurisdiction.
	What was the purpose for developing this data set?
	The plan was developed in support of neighborhood revitalization efforts and to provide a framework for economic development goals to promote business attraction, retention and expansion, small and minority business development, and job creation.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	Plan focuses on the business districts within the jurisdiction. A map depicting the area is provided in Section SP.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	Plan was developed in 2002.
	What is the status of the data set (complete, in progress, or planned)?
	In progress.
4	Data Source Name
	Urban Infill and Redevelopment Plan
	List the name of the organization or individual who originated the data set.
	City of Pensacola Neighborhood Enhancement Team.
	Provide a brief summary of the data set.
	Urban core of the jurisdiction.
	What was the purpose for developing this data set?
	Plan was developed to encourage homeownership, renovate existing structures, reduce crime and drug related activities, and address code enforcement issues such as lot maintenance and beautification.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Plan prepared for the jurisdictions' urban core.

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

Plan was prepared in 2000.

What is the status of the data set (complete, in progress, or planned)?

In progress.

5 Data Source Name

Westside Neighborhood Plan

List the name of the organization or individual who originated the data set.

The RMPK Group.

Provide a brief summary of the data set.

Plan was developed for the Westside neighborhood. A map depicting the area is presented in Section SP.

What was the purpose for developing this data set?

The Plan was prepared to identify capital projects and programs to promote revitalizations of the area.

How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?

Plan was prepared for the Westside neighborhood. A map depicting the area is presented in Section SP.

What time period (provide the year, and optionally month, or month and day) is covered by this data set?

Plan was adopted in 2007.

What is the status of the data set (complete, in progress, or planned)?

in progress

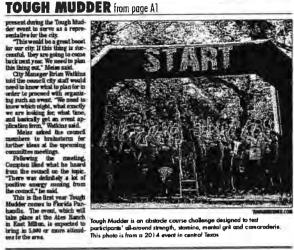
ESCAMBIA CONSORTIUM CITIZEN PARTICIPATION COMMENTS

Meeting Advertisements Meeting Minutes Citizen Survey Citizen Comments IIS BINTUR IN IO SUR IF INDISIS AN RECONDER IN BIDLEUL AUGULAUU OLA

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ROPELLA from page A1

Jan Whited, RN Cardiac Rehabilitation

 ROPELLA from page A1

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PUBLIC NOTICE

The Escamble Consortium, comprised of Escamble County, the City of Pensacola, Santa Rosa County, and the City of Milton; Florida, annexes initiation of the public participation process that will facilitate the proparation of a new Five War Escamble Consortium Consolidated Plan covering the period October 1, 2015-September 30, 2020, as well as the 2015/16 Annual Housing and Community Devicement Plan for the period October 1, 2015: Saltershore 20, 2016. This process areves as a colatorative tool for the community by identifying or upoating existing conditions in the Consortium's member jurisdictors with respect to housing and community devicement needs, posis and objectives. The Consortium's 2015 2019 Plan will identify the community's housing and community devicement profiles, and target state-gless to address priorities established in the next five fiscal years. The 2015/16 Annual Plan, when com-plets, will demote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2015 Community Development Block Grant, FY 2015 HOME Investment Partnerships Act, FY 2015 Emergency Solutions Grant, and other HUD programs designed to address housing and community de-velopment needs.

TWO PUBLIC MEETINGS and TWO PUBLIC HEARINGS are being sponsored by the Consortium to at-ford citizens the opportunity to provide input and recommendations regarding existed housing. Accu-ing related needby/hordnes, supportive housing meeting and non-housing community development needs within the Consortium. Comments regarding the Examite Construtum fair Housing Nam and Analysis of Impedments are also walcome. The TWO public meetings concoming the development of the new File Year Consolidated Plan process will be held at \$200 PM. on Thursday, February 19, 2016, in Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacota, Florida; and at \$200 A.M. on Thursday, February 12, 2015 in the Satark Roes County Public Services Building, Me-dia Room, 6051 Old Bagdad Highway, Milton, Florida.

The TWO public hearings concerning the development of the new Rve Year Consolidated Plan and the 2015/16 Annual Plan will be held at 3:00 Plat, on Thursday, March 5, 2015, In the Pensacola Housing Office, Conference Room, 420 West Crase Stress, Pensacola, Rorids; and at 3:00 Ala, on Nonday, March 2, 2015 at Santa Rosa County Public Services Builting, Media Room, 8051 Old Basdad Highway, Nilton, Florida,

In accordance with the Americans with Disabilities Act, any person needing accommodations to atland or participale, pursuant to the Americans with Disabilities Act, should contact 658 0350 (City) or 595–4947 (County) at least 72 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public heatings, written comments or input regarding local housing needs or priorities will be accepted through <u>March 17, 2015</u>, and may be submitted to: Escambia Consortium, 221 Palatox Place, Sufta 200, Persecola, Forlda 25257 or via NED&myescambia.com. For further information, contract Weredth Numani et 555-022; Clearambia Countly, Marcle Writaker at 856 0350 (City of Persecola), or Eth Malbeck at 981-7078 (Santa Rosa Countly).

Steven Barry Ashton J, Hayward, III W.D. "Don" Saltar, Chairr Chairman, Escientbla County Mayor Santa Rosa County Board of County Commissioners City of Pensacola Board of County Commission W.D. "Don" Saltar, Chairman

Saturday, February 7, 2015

COUNCIL from page A1

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PUBLIC NOTICE

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida, announces initiation of the public participation process that will facilitate the preparation of a new Five Year Escambia Consortium Consolidated Plan covering the period October 1, 2015-September 30, 2020, as well as the 2015/16 Annual Housing and Community Development Plan for the period October 1, 2015 - September 30, 2016. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives. The Consortium's 2015-2019 Plan will identify the community's housing and community development priorities, and target strategies to address priorities established in the next five fiscal years. The 2015/16 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2015 Community Development Block Grant, FY 2015 HOME Investment Partnerships Act, FY 2015 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs.

TWO PUBLIC MEETINGS and TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to provide input and recommendations regarding assisted housing, housing related needs/priorities, supportive housing needs, and non-housing community development needs within the Consortium. Comments regarding the Escambia Consortium Fair Housing Plan and Analysis of Impediments are also welcome. The TWO public meetings concerning the development of the new Five Year Consolidated Plan process will be held at 3:00 P.M. on Thursday, February 19, 2015, in Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. on Thursday, February 12, 2015 in the Santa Rosa County Public Services Building, Media Room, 6051 Old Bagdad Highway, Milton, Florida.

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In accordance with the Americans with Disabilities Act, any person needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact 858-0350 (City) or 595-4947 (County) at least 72 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through <u>March 17, 2015</u>, and may be submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32523 or via NED@myescambia.com. For further information, contact Meredith Nunnari at 595-0022 (Escambia County), Marcie Whitaker at 858-0350 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Steven Barry Chairman, Escambia County Board of County Commissioners Ashton J. Hayward, III Mayor Cityof Pensacola W.D. "Don" Salter, Chairman Santa Rosa County Board of County Commissioners

-Ad corring



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared <u>Anna Hammes</u> who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Public Notice

Was published in said newspaper in the issue(s) of:

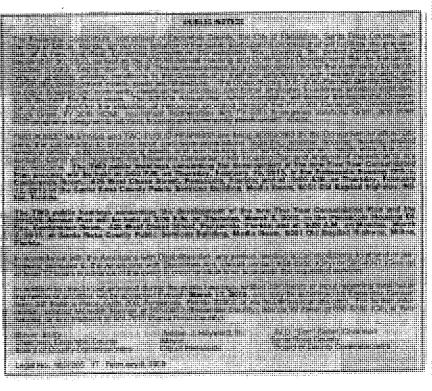
February 9, 2015

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 9th day of February, 2015, by <u>Anna Hammes</u>, who is personally known to me.

anna Hammes Alung lip Affiant Notary Public

CHERYL MANISCALCO Notary Public - State of Florida Comm. Expires August 4, 2018 Comm. No. FF 147551



MINUTES OF THE PUBLIC HEARING

HELD ON February 12, 2015 <u>REFERENCE: ESCAMBIA CONSORTIUM CONSOLIDATED PLAN COVERING THE</u> <u>FIVE-YEAR PLAN FROM OCTOBER 1, 2015-SEPTEMTER 30, 2020 AND THE</u> <u>2015/2016 ANNUAL HOUSING AND COMMUNITY DEVELOPMENT PLAN FOR</u> <u>OCTOBER 1, 2015 – SEPTEMBER 30, 2016.</u>

A public hearing was held at 9:00 a.m., on Thursday, February 12, 2015, in the Santa Rosa County Housing Program Office at 6051 Old Bagdad Highway, Milton to afford the public an opportunity to review and comment and/or to provide input regarding the content of the new Five Year Escambia Consortium Consolidated Plan covering the period from October 1, 2015 through September 30, 2020, as well as the 2015/2016 Annual Housing and Community Development Plan for the period October 1, 2015 to September 30, 2016.

Erin Malbeck, Santa Rosa County Housing Program Coordinator was present to lead the meeting.

Attendees included: Josh Womack, Cantonment Improvement Committee; Antonnette Mitchell, Cantonment Improvement Committee; Robert Strickland, Donor Recruitment Manager with Circle Inc.; Shanta Sanders, Community Action Program Committee.

Josh Womack and Antonnette Mitchell attended this meeting to find out more about affordable housing assistance programs available to area residence. Mrs. Malbeck explained the affordable housing programs available in Santa Rosa County and that all funds received in Santa Rosa must be used only within Santa Rosa. Mrs. Malbeck encouraged Mr. Womack and Mrs. Mitchell to attend the public hearing to be held in Escambia County to receive more information on available funding for their residence of Cantonment. Robert Strickland attended this meeting to find information on funding that may be available to assist with the development of a multi-family, low income rental complex, preferable within the city limits of Milton. Mr. Strickland stated that his company, Circle Inc. works closely with the developer, Carliese Development Group, which built Bell Ridge Apartments and Magnolia Cross. Mrs. Malbeck informed Mr. Strickland that any request for funding would have to be presented to our SHIP Affordable Housing Advisory Committee for recommendation of approval by the Board of County Commissioners. Mr. Strickland stated he would be in contact with Mrs. Malbeck later in the year to discuss a presentation for the AHAC Committee. Mr. Strickland also asked that Mrs. Malbeck consult with other county departments to see if any redevelopment areas within Milton City limits have been identified. Shanta Sanders attended the meeting to receive information regarding available funding within the county and spoke briefly on the type of assistance provided by her organization, Community Action Program. She stated funding was currently available for Weatherization assistance to residence within our County. The meeting ended at approximately 10:30 a.m.



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escamhia:

Before the undersigned authority personally appeared Frances Galbraith who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Board of County Commissioners - Escambia County, Florida Meeting Schedule

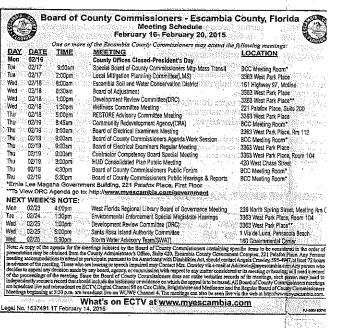
Was published in said newspaper in the issue(s) of:

January 14, 2015

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 16th day of January, 2015, by Frances Galhraith, who is personally kn<u>own t</u>o me.

Affiant Notary Public



MICHELE M. POTTER Notary Public - State of Florida Comm. Expires June 30, 2018 Comm. No. FF 137644



Minutes of Public Meeting

City of Pensacola and Escambia County Escambia Consortium FY2015-2016 Annual Plan and FY2015-2020 5 Year Plan February 19, 2015 – 3:00 P.M.

A public meeting was held February 19, 2015 at 3:00 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida. The meeting was conducted by Meredith Nunnari, Division Manager of Escambia County Neighborhood Enterprise Division. and Marcie Whitaker, Housing Administrator, City of Pensacola Housing. Ms. Whitaker explained the purpose of the public meeting was to provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2015-2016 Annual Plan and the 5 Year Plan.

Ms. Nunnari explained that the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida. Ms. Nunnari gave a summary of the Five Year Consolidated Plan. She described the decreased funding for the Federal Programs and referred attendees to a handout listing Grant Funding amounts dating back to 1988. Arthur Fletcher asked why funding was decreased and how it's impacted the Consortium. Ms. Nunnari responded that in addition to the Federal Government reducing funding to many programs, audits conducted by HUD showed that many recipients were not spending their money which created large reserves. Ms. Nunnari and Ms. Whitaker explained that the decreased funds result in fewer people and programs which the County and City can assist.

Ms. Whitaker explained that the Five Year Plan summarizes long range, local affordable housing and community development needs based upon census data and other documentation; specifies goals and objectives for housing and community development activities for the period; and contains detailed projections concerning programmatic activities and financial resources anticipated to become available in Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton. She showed on a map of current eligible census block groups how the map has changed due to revitalization efforts.

Josh Womack voiced concerns about problems in Cantonement and asked what could be done. Ms. Nunnari requested that he complete the survey (provided) so those issues that qualify might be addressed in the Five Year Plan. She told the attendees this survey would also be available on the County's website.

Tim Evans asked about the differences between eligible activities for the City and County. Ms. Whitaker described the three national objectives of the CDBG Program that both the City and the County are subject to. She explained that Santa Rosa County doesn't qualify for CDBG funding because of its size.

Ms. Nunnari reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided).

The meeting was opened for comments and questions. Several attendees where interested in the effect Florida Amendment 1 would have on funding. Randy Wilkerson explained how this amendment might affect SHIP funds.

With no further questions or comments, the meeting adjourned at 3:50 P.M.

Meredith R. Nunnari

From:	Meredith R. Nunnari
Sent:	Monday, February 23, 2015 5:05 PM
То:	Meredith R. Nunnari
Cc:	Marcie Whitaker; Erin Malbeck
Subject:	Consolidated Plan Online Survey AVAILABLE

Good afternoon,

I wanted to advise that the Escambia Consortium's Housing Needs Assessment Survey is now live. The link is:

https://www.surveymonkey.com/s/Consortium2015

Please take a moment to complete this survey to help identify community needs and priorities for our HUD 5 year planning process. The survey will be available through March 15 and we ask that only one survey be completed per individual, business, or agency.

Thanks in advance, Meredith

Meredith Reeves Nunnari, Division Manager

Neighborhood Enterprise Division Community & Environment Department 221 Palafox Place, Suite 200 Pensacola, FL 32502 <u>mrnunnari@myescambia.com</u> Phone: 850.595.0022 x 3 Fax: 850.595.0342

From: Meredith R. Nunnari Sent: Friday, February 06, 2015 1:25 PM To: Meredith R. Nunnari Subject: HUD 5 YEAR & ANNUAL PLAN PROCESS

Neighborhood Groups and Community Partners:

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida, announces initiation of the public participation process that will facilitate the preparation of a new Five Year Escambia Consortium Consolidated Plan covering the period October 1, 2015-September 30, 2020, as well as the 2015/16 Annual Housing and Community Development Plan for the period October 1, 2015 - September 30, 2016. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives. The Consortium's 2015-2019 Plan will identify the community's housing and community development priorities, and target strategies to address priorities established in the next five fiscal years. The 2015/16 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2015 Community Development Block Grant, FY 2015 HOME Investment Partnerships Act, FY 2015 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs.

We invite you to participate in the public meetings and hearings as noticed in the attached ad which will be published in the Pensacola News Journal on Monday. Written comments and input can also be submitted to

the Escambia Consortium through March 17th by replying to this email or by mail at: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32523.

Thanks for your interest in housing and community development programs in the Escambia Consortium. Meredith

Meredith Reeves Nunnari, Division Manager

Neighborhood Enterprise Division Community & Environment Department 221 Palafox Place, Suite 200 Pensacola, FL 32502 <u>mrnunnari@myescambia.com</u> Phone: 850.595.0022 x 3 Fax: 850.595.0342

Please write in any additional needs that you feel are important and are not listed above or anything that you would like us to know about your neighborhood:

• Answered: 37

• Skipped: 87

We need a community center in Cantonment where group events could be held. $_{\rm 3/12/2015\ 6:39\ PM}$

\Box

low-income rental and single resident housing needs to be near public transportation and subsidies for public transportation should be available for those working to improve their situation. 3/8/2015 11:45 AM

\Box

would like to see a sheriff department that has a strong community policing program and people staffing that program that is very involved with the community. Staff of the sheriff department that would respond to the needs of the communities. We can watch and report 24/7 and if those with authority does nothing... what good is it? You fix the community and you will fix the country and state and ultimately the country. 3/6/2015 10:25 AM

My coworker summed up our needs so perfectly that I'm just going to quote her: Our residents need an avenue for assistance with high utility costs, which make housing unaffordable even when rents are relatively low. Additionally, some could benefit from life skills training on how to keep utility costs down. Also, we need a funding source to help local landlords better insulate and weatherproof their rental units, which would go a long way toward making housing truly affordable for our low-income residents. For the homeless in our area, we need more assistance, and specifically a shelter, that is not faith-based. Our local faith-based organizations do a wonderful job, and frankly are bearing more than their fair share of the work of increasing stability and alleviating homelessness in our community. But for some individuals who are struggling to get on their feet, the fact that they have to participate in another factor is very difficult and can even be off-putting. With the number of homeless veterans and "non-conformists" in general in our area, I believe focus should be on reentry into the working world, life skills, education, and, when needed, providing healthcare that's been lacking.

3/5/2015 4:55 PM

\Box

Please don't take this comment as anti religious but....the homeless shelter in this area are religious based organizations. This leaves many out in the cold who really do need the help...they just don't need the added burden of conforming to others religious beliefs. 3/5/2015 8:38 AM

\Box

Need more bike paths. 3/4/2015 5:05 PM

\Box

This survey has covered most of our community needs-except for family shelters-we need them all over the county.

3/4/2015 4:51 PM

 \Box

Increased security and protection from our police forces. 3/2/2015 4:54 PM

 \Box

We need less handouts too.People need too stand on their on two feet.Guidelines need to be more strict.

3/2/2015 1:01 PM

There is a great need for shelters for homeless single women without children to stay in more than just a week or two. There is also a need for low income housing for those with a fellony back ground who are making positive steps to restore there lives.

2/27/2015 9:05 AM

The majority of the items on this servey are not Government functions. The county and city governments should quit trying to create bigger bureaucracies and adopting multi functions. Let the free market handle most of these things. On another item of importance, what is happening with the Bayou Davenport post Ivan renovations ? There is an area where our government should be working, we deserve and want our piece of the oil spill money in our neighborhood! 2/25/2015 12:10 PM

Children youth and seniors are a main concern. There isn't much in Santa Rosa County $_{\rm 2/25/2015\ 11:21\ AM}$

\Box

Safety needs. A lot of sex offenders have moved into the area and there has also been an increase of theft, even during the day. Perhaps some assistance with a security system and/or neighborhood watch implementation could be given? 2/25/2015 10:09 AM

We need building inspectors and code enforcement officers to work on the weekends. That is the prime time that unlicensed &/or unlawful actions take place: clear cutting of wetlands, poorly done, unpermitted construction/repairs, illegal burning and dumping. Everyone knows that they can do whatever they wish on holidays and weekends because there will be no one to stop them or cite them. We need stormwater flooding prevention, and the greatest way to prevent flooding is to not clear wetlands and build on them. We need to preserve them so they can function in their natural task: receiving and holding excess water. We have huge numbers of substandard housing, and really need funds to help low income homeowners repair and fortify their homes. There are very long waiting lists for home repair funding assistance. That's as big a need as drainage/flooding prevention, in my experience (I worked for a county agency that gets multiple requests every week. People wait for years on these lists and their homes collapse on them, or the elderly actually die before getting help. The need has not decreased. I'm now in another county department, but in my current role I still see high #'s of people requesting this assistance. This should be a high priority here. Shabby, deteriorating houses contribute to blight, homelessness, & even drug activity that is attracted to these shabby structures. In fact, I live next to a house that will likely come down in the next hurricane. I can't believe it's lasted as long as it has. It is owned by an invalid elderly woman. She has no means to fix the house herself. That's just one case among thousands in this county. 2/25/2015 9:45 AM

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Specific homeless programs for families with CHILDREN!!!! Soup kitchens and weekend food pantries!! 2/25/2015 8:40 AM

Support for Non Profits that are grass root attempts to solve neighborhood problems. Most successful programs are those which the recipients have been included in the process. Need to avoid fostering an "entitlement" mentality. Develop projects that include "sweat equity." 2/25/2015 8:29 AM

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This isn't new york 2/24/2015 9:25 PM

White Island sand replenishment and channel dredging. 2/24/2015 9:20 PM

outreach for the elderly 2/24/2015 6:45 PM

\Box

We still have rentals destroyed by Ivan. Provide storm surge protection to owner and tenant properties so there's places for all poeple to live. It's discriminating against the poor to not rehabilitate rental property. Raising buildings does not increase value or rent, just keeps the poor from finding housing near their work. 2/24/2015 6:44 PM

demolition of substandard housing. 2/24/2015 6:42 PM

Great need for better education 2/24/2015 4:59 PM

We are thankful that after a year from the April 2014 storm in Pensacola finally a ministry from Alabama has stepped in and is going to repair the half of our home that has flooded and been leaking since that storm. We are both on ss and I on disability ; financially we have not been able to help ourselves ; physically we were not able to help ourselves. We are thankful for this ministry who soon will be sending help. If only we had found this help in our own county when we needed it. For this reason I hope the funds Escambia county receives are put forth to help not just those who "outwardly" need help but those who have become unfortunate due to serious health issues. The fear of losing our home to disrepair or worse living with a secret killer "mold" if this were to continue. We receive enough to pay our bills and this seems to be too much to receive the help we needed. I hope Escambia county can make some changes in this area. 2/24/2015 4:58 PM

\Box

There is a significant need for family shelters.

2/24/2015 4:40 PM

\Box

I live and work in Santa Rosa county so my answers reflect the need for Santa Rosa County 2/24/2015 3:51 PM

Specifically need transitional housing and wrap around services for single homeless women without kids or substance abuse issues. 2/24/2015 3:07 PM

2/24/2015 3

\Box

Public transportation is a huge issue in this county. We need a reliable bus service, similar to ECAT, in Santa Rosa County. There are adults and young adults who would like to be able to have jobs but without transportation this is difficult to impossible. Same is true for those seeking higher education. We need public transportation similar to Escambia County and we need it now! 2/24/2015 2:25 PM

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Emergency shelters/transitional housing for families (any gender, all ages) 2/24/2015 2:25 PM

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Street Lights and more community watch programs. 2/24/2015 2:24 PM

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services for homeless single women non drug related 2/24/2015 2:21 PM

 \Box

We have no facility for someone to go to if they have an addiction and are ready to get help. We have no place for youth who are arrested who have mental health issues! 2/24/2015 2:15 PM

 \Box

I know there is a great need for housing. We in Escambia/ Santa Rosa Counties have a high demand for homes. We have a very high percentage of homeless people and they are growing. They come from other states to move into the warm climate. We need to have better programs in place to assit with this great need. 2/24/2015 2:11 PM

2/24/2015

 \Box

In Santa Rosa County, there is a critical shortage of low income housing and no homeless facility compounded by no transportation for those without a car. 2/24/2015 2:06 PM

Some of these items; e.g. drainage, etc. are very important but the cost is so high that I do not believe these very limited funds should be used in that support. Funding for this should come from other tax sources; NOT CDBG and similar programs. 2/24/2015 2:05 PM

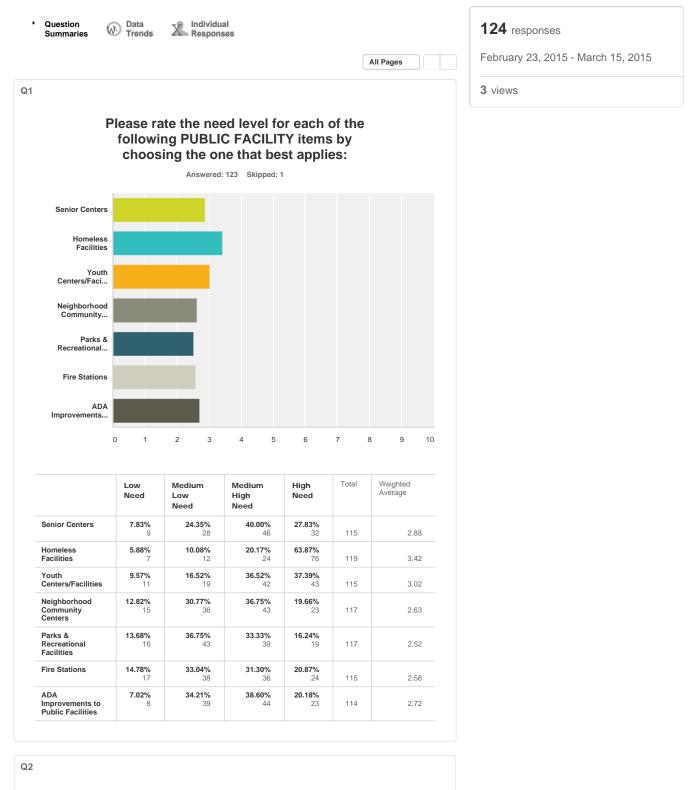
The survey instrument does not allow for multiple service 2/24/2015 8:40 AM

Many of these questions are best answered by the professionals working in that field versus someone who may just be casting an opinion based on intentions. There is a current priority on flood prevention from rainfall events because of the April storm. However our systems handled that pretty well with focused small areas of failure. I would not consider that a huge problem but is worth a focused effort.

2/24/2015 8:25 AM

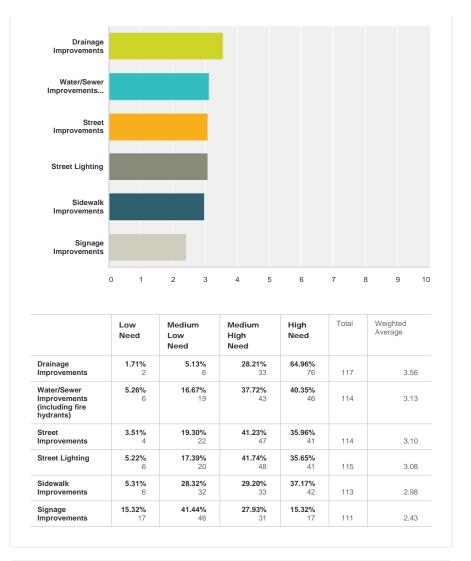
There should be a mandatory testing for all who receive the personal assistance ie child care, homeless. In order to receive houseing assistence also child care. Mental status and drug and alcohol, addiction; mandatory treatment and on going life skills and job skills, if all is not completed, than no assistance should be entitled. Escambia county seriously needs a Curfew law in place. All children need to be in in an after school care center for single parents who are working. 2/23/2015 5:45 PM

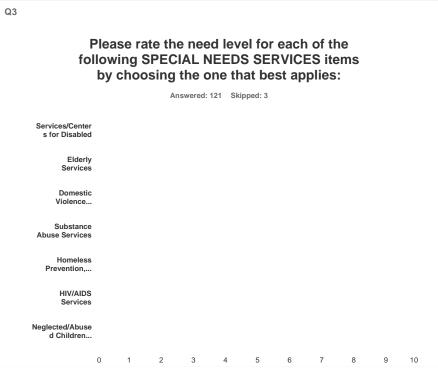
Escambia-Pensacola Consortium 2015 Consolidated Plan Survey



Please rate the need level for each of the following PUBLIC INFRASTRUCTURE items by choosing the one that best applies:

Answered: 119 Skipped: 5





https://www.surveymonkey.com/results/SM-S559S2B7/summary/

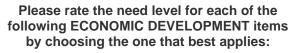
	Low Need	Medium Low Need	Medium High Need	High Need	Total	Weighted Average
Services/Centers for Disabled	6.84% 8	20.51% 24	39.32% 46	33.33% 39	117	2.99
Elderly Services	3.39% 4	18.64% 22	34.75% 41	43.22% 51	118	3.18
Domestic Violence Services	5.22% 6	18.26% 21	36.52% 42	40.00% 46	115	3.11
Substance Abuse Services	3.42%	11.11% 13	30.77% 36	54.70% 64	117	3.37
Homeless Prevention, Housing & Support Services	5.00% 6	6.67% 8	20.83% 25	67.50% 81	120	3.51
HIV/AIDS Services	11.21% 13	33.62% 39	27.59% 32	27.59% 32	116	2.72
Neglected/Abused Children Services	3.42%	11.11%	30.77% 36	54.70% 64	117	3.37

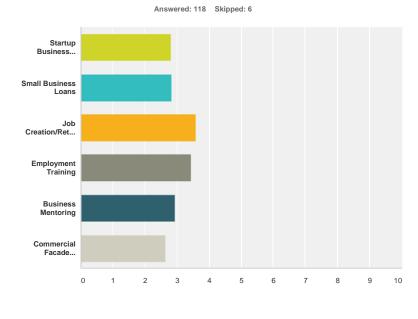
Q4

Please rate the need level for each of the following COMMUNITY SERVICES items by choosing the one that best applies:



	Low Need	Medium Low Need	Medium High Need	High Need	Total	Weighted Average
Senior Activities	6.03% 7	29.31% 34	36.21% 42	28.45% 33	116	2.87
Youth Services	5.22% 6	20.00% 23	38.26% 44	36.52% 42	115	3.06
Child Care Services	7.83% 9	13.91% 16	42.61% 49	35.65% 41	115	3.06
Fransportation Services	2.56% 3	9.40% 11	37.61% 44	50.43% 59	117	3.36
Anti-Crime Programs	3.42%	15.38% 18	37.61% 44	43.59% 51	117	3.21
Health Services	5.22% 6	10.43% 12	40.87% 47	43.48% 50	115	3.23
Mental Health Services	3.39% 4	8.47% 10	26.27% 31	61.86% 73	118	3.47
Legal Services	9.82% 11	24.11% 27	40.18% 45	25.89% 29	112	2.82
Fair Housing Services	12.28% 14	22.81% 26	39.47% 45	25.44% 29	114	2.78
Homeownership Counseling	10.53% 12	27.19% 31	35.09% 40	27.19% 31	114	2.79
Mortgage Foreclosure Prevention Counseling	11.40% 13	22.81% 26	39.47% 45	26.32% 30	114	2.81
Code Enforcement	7.02% 8	27.19% 31	31.58% 36	34.21% 39	114	2.93
Demolition of Vacant Buildings & Clearance of Vacant Lots	6.84% 8	21.37% 25	30.77% 36	41.03% 48	117	3.06
Cleanup of Contaminated Sites/Brownfields	7.76% 9	15.52% 18	37.07% 43	39.66% 46	116	3.09



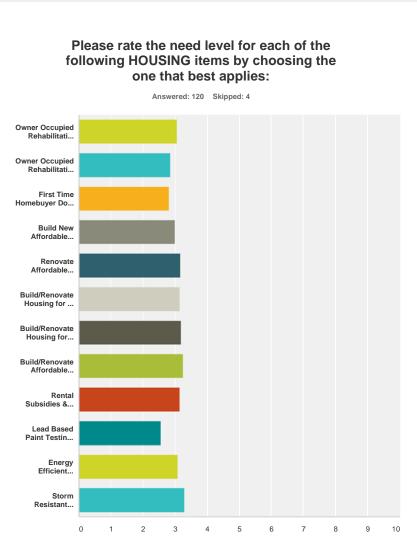


	Low Need	Medium Low Need	Medium High Need	High Need	Total	Weighted Average
Startup Business Assistance	6.19% 7	30.09% 34	40.71% 46	23.01% 26	113	2.81
Small Business Loans	5.36% 6	33.04% 37	34.82% 39	26.79% 30	112	2.83
Job Creation/Retention	0.87% 1	8.70% 10	20.87% 24	69.57% 80	115	3.59
Employment Training	1.74% 2	6.96% 8	35.65% 41	55.65% 64	115	3.45
Business Mentoring	4.42% 5	28.32% 32	35.40% 40	31.86% 36	113	2.95
Commercial Facade Improvements	14.91% 17	30.70% 35	28.95% 33	25.44% 29	114	2.65

Q6 Please rate the need level for each of the following HOMELESS SERVICES & FACILITIES items by choosing the one that best applies: Answered: 120 Skipped: 4 Advocacy and Street Outreach Emergency Food, Clothi... Emergency Shelter Transitional Housing (up ... Homeless Prevention... Rapid Re-Housing... Employment Training for... Mental Health Services for ... Substance Abuse Servic... Life Skills Training for... 0 2 10 3 4 5 6 7 8 9 1 Weighted Medium Total Medium Low High Average High Need Need Low Need Need **32.48%** 38 Advocacy and Street Outreach 6.84% **38.46%** 45 22.22% 117 3.03 26 Emergency Food, Clothing & 8.62% 20.69% 21.55% 49.14% 116 3.11 10 24 25 57 Furnishings **9.48% 62.93%** 73 Emergency Shelter **5.17%** 22.41% 116 3.43 Transitional Housing (up to 24 mos. stay) **60.17%** 8.47% 7.63% 23.73% 118 3.36 10 28

https://www.surveymonkey.com/results/SM-S559S2B7/summary/

	Low Need	Medium Low Need	Medium High Need	High Need	Total	Weighted Average
Homeless Prevention Assistance	5.17% 6	4.31% 5	25.86% 30	64.66% 75	116	3.50
Rapid Re- Housing Assistance	5.98% 7	8.55% 10	28.21% 33	57.26% 67	117	3.37
Employment Training for Those Experiencing Homelessness	1.71% 2	12.82% 15	23.93% 28	61.54% 72	117	3.45
Mental Health Services for Those Experiencing Homelessness	4.27% 5	5.13% 6	17.09% 20	73.50% 86	117	3.60
Substance Abuse Services for Those Experience Homelessness	2.56% 3	9.40% 11	21.37% 25	66.67% 78	117	3.52
Life Skills Training for Those Experiencing Homelessness	2.56% 3	10.26% 12	23.93% 28	63.25% 74	117	3.48



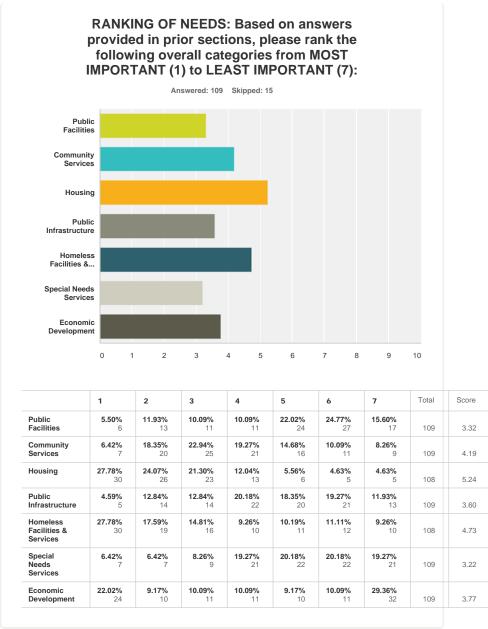
	Low Need	Medium Low Need	Medium High Need	High Need	Total	Weighted Average
Owner Occupied Rehabilitation (MAJOR Repairs)	5.13% 6	17.95% 21	42.74% 50	34.19% 40	117	3.06
Owner Occupied Rehabilitation (MINOR Repairs)	6.09% 7	22.61% 26	49.57% 57	21.74% 25	115	2.87
First Time Homebuyer Down Payment/Closing Cost Assistance	7.83% 9	27.83% 32	39.13% 45	25.22% 29	115	2.82
Build New Affordable Single Family Housing	14.78% 17	10.43% 12	34.78% 40	40.00% 46	115	3.00
Renovate Affordable Single Family Housing	8.70% 10	12.17% 14	33.04% 38	46.09% 53	115	3.17
Build/Renovate Housing for the Disabled	5.98% 7	14.53% 17	37.61% 44	41.88% 49	117	3.15
Build/Renovate Housing for Seniors	5.98% 7	10.26% 12	41.88% 49	41.88% 49	117	3.20
Build/Renovate Affordable Rental Housing	6.14% 7	11.40% 13	32.46% 37	50.00% 57	114	3.26
Rental Subsidies & Security Deposits for Low Income Residents	10.71% 12	10.71% 12	31.25% 35	47.32% 53	112	3.15
Lead Based Paint Testing & Abatement	17.39% 20	26.09% 30	40.00% 46	16.52% 19	115	2.56
Energy Efficient Improvements	3.48%	20.00% 23	40.00% 46	36.52% 42	115	3.10
Storm Resistant Construction	2.63%	13.16%	35.96% 41	48.25%	114	3.30

Q8

Please write in any additional needs that you feel are important and are not listed above or anything that you would like us to know about your neighborhood:

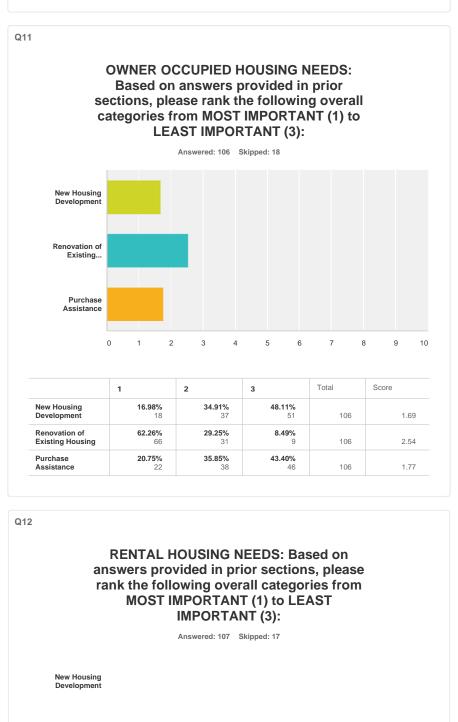
Answered: 37 Skipped: 87

We need a community center in Cantonment where group events could be held. 3/12/2015 6:39 PM low-income rental and single resident housing needs to be near public transportation and subsidies for public transportation should be available for those working to improve their situation. 3/8/2015 11:45 AM would like to see a sheriff department that has a strong community policing program and people staffing that program that is very involved with the community. Staff of the sheriff department that would respond to the needs of the community and you will fix the county and state and ultimately the country. 3/6/2015 10:25 AM My coworker summed up our needs so perfectly that I'm just going to quote her: Our residents need an avenue for assistance with high utility costs, which make housing unaffordable even when rents are relatively low. Additionally, some could benefit from life skills training on how to keep utility costs down. Also, we need a funding source to help local landlords better insulate and weatherproof their rental units, which would go a long way toward making housing truly afordable for our low-income residents. For the homeless in our area, we need more assistance, and specifically a shelter, that is not faith-based. Our local faith-based organizations do a wonderful job, and frankly are bearing more than their fair share of the work of increasing stability and alleviating homelessness in our community. But for some individuals who are struggling to get on



HOUSING NEEDS: Please rank what you feel is the more important need in Escambia County/City of Pensacola from MOST IMPORTANT (1) to LEAST IMPORTANT (2): Answered: 105 Skipped: 19

	1	2	Total	Score
Owner-Occupied Housing	43.81% 46	56.19% 59	105	1.44
Rental Housing	56.19% 59	43.81% 46	105	1.56

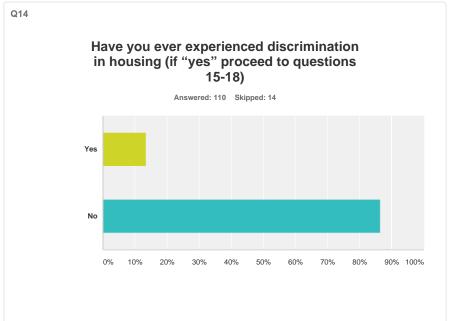


Renovation of Existing...

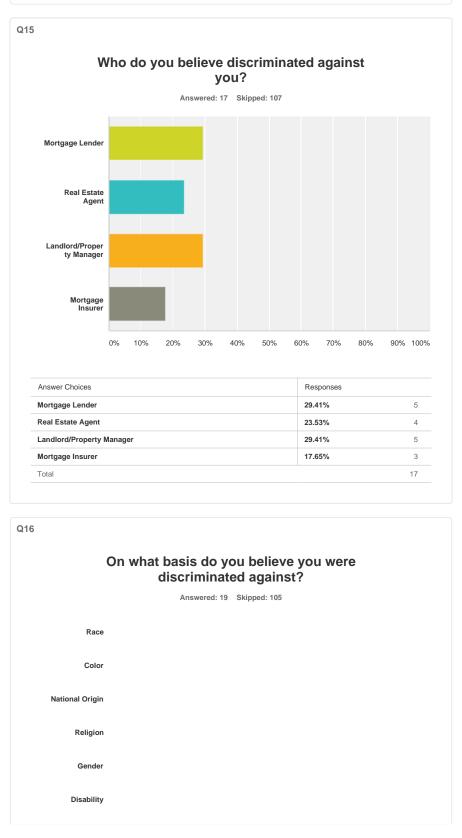
Rental Payment

	1	2	3	Total	Score
	47 700/	07.000/	44.000/		
New Housing	17.76%	37.38%	44.86%		
Development	19	40	48	107	1.73
Renovation of	42.06%	39.25%	18.69%		
Existing Housing	45	42	20	107	2.23
Existing Housing	45	42	20	107	2.23
Rental Payment	40.19%	23.36%	36.45%		
	43	25	39	107	2.04

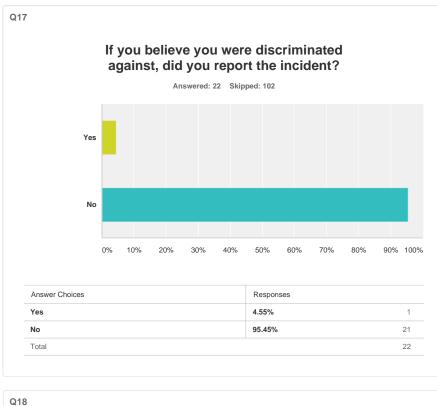




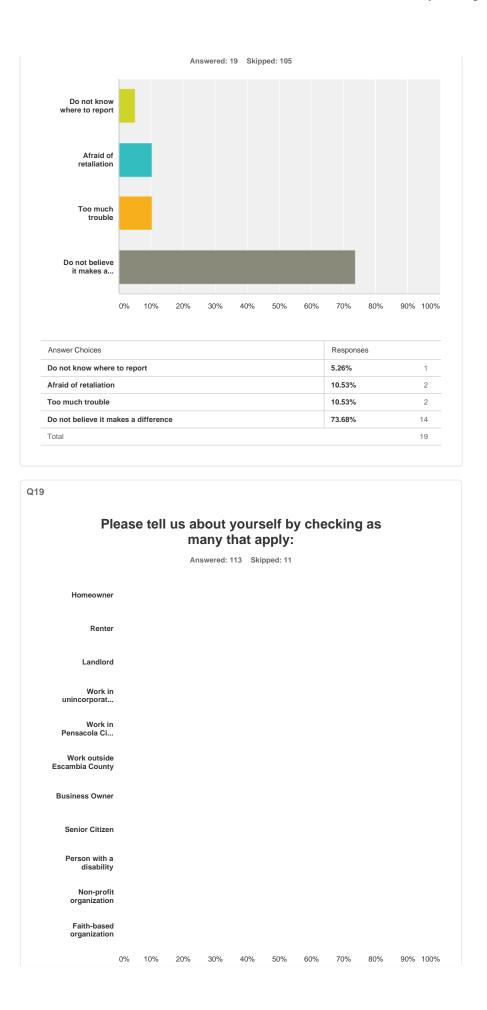
Yes	13.64%	15
No	86.36%	95
Total		110



Answer Choices	Responses	
Race	42.11%	8
		8
Race	42.11%	
Race Color	42.11% 15.79%	3
Race Color National Origin	42.11% 15.79% 5.26%	3
Race Color National Origin Religion	42.11% 15.79% 5.26% 0.00%	3 1 0
Race Color National Origin Religion Gender	42.11% 15.79% 5.26% 0.00% 21.05%	3 1 0 4
Race Color National Origin Religion Gender Disability	42.11% 15.79% 5.26% 0.00% 21.05% 5.26%	3 1 0 4 1
Race Color National Origin Religion Gender Disability Familial Status	42.11% 15.79% 5.26% 0.00% 21.05% 5.26% 15.79%	3 1 0 4 1 3
Race Color National Origin Religion Gender Disability Familial Status Marital Status	42.11% 15.79% 5.26% 0.00% 21.05% 5.26% 15.79% 10.53%	3 1 0 4 1 3 2



If not, WHY?



~

Answer Choices	Responses		
Homeowner	76.11%	86	
Renter	15.04%	17	
Landlord	15.93%	18	
Work in unincorporated Escambia County	23.01%	26	
Work in Pensacola City Limits	48.67%	55	
Work outside Escambia County	14.16%	16	
Business Owner	7.96%	9	
Senior Citizen	21.24%	24	
Person with a disability	7.96%	9	
Non-profit organization	46.90%	53	
Faith-based organization	12.39%	14	

Optional: Please list your organization and/or name: Answered: 26 Skipped: 98 Community Enterprise Investments, Inc. 3/13/2015 4:25 PM John Johnson EscaRosa Coalition on the Homeless 3/13/2015 10:37 AM member of the Cantonment Improvement Committee 3/12/2015 6:43 PM Community Action Program Committee, Inc. 3/5/2015 1:31 PM Area Hosing Commission 3/4/2015 5:02 PM I have three web sites I sell items on 3/2/2015 1:04 PM Waterfront Rescue Mission 3/2/2015 11:13 AM



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared <u>Anna Hammes</u> who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Meeting Schedule

Was published in said newspaper in the issue(s) of:

February 28, 2015

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 2nd day of March, 2015, by <u>Anna Hammes</u>, who is personally known to me.

Affiant Notary Public

			a.
	oard of C	ounty Commissioners - Escambia County, Florida Meeting Schedule March 2- March 6, 2015	
CODE O	ne or more of	the Escambia County Commissioners may attend the following meetings:	× .
DAY DATE Mon 03/02 Tue 03/03 Tue 03/03 Wed 03/03 Wed 03/04 Wed 03/04 Wed 03/04 Wed 03/04 Wed 03/05 Thu 03/05 Thu 03/05 Thu 03/05 Thu 03/05 Thu 03/05 Thu 03/05	TIME 4:00pm 9:30am 1:30pm 3:00pm 6:30am 9:00am 9:00am 1:00pm 1:00pm 9:00am 9:00am	Image: Note Committee Meeting: Loc.ATLON RESTORE Committee Meeting: BCC Meeting Proof Parining Double Architecturing: 335 West Park Place, Room 104 Durist Development Council (DD) 2353 West Park Place, Room 104 Durist Development Council (DD) 2353 West Park Place, Room 205* Construction compared Double Architecturing: 3353 West Park Place, Room 205* Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Coordinating Council (PSCC) 3353 West Park Place Public Safet Council (PSCC) 3353 West Park Place Public Safet Council (PSCC) 3353 West Park Place Public Safet Place Place Place Place Place Place 9000 Meet Council (PSCC)	
***Old Courthou:	se Board Cha	imbers	ġe.
NEXT WEEK' Mon 03/09 Tue 03/10 Tue 03/10 Tue 03/10 Tue 03/10 Tue 03/10 Wed 03/11 Wed 03/11 Thu 03/12	S NOTE: 5:00pm 1:30pm 2:00pm 5:00pm 5:00pm 1:00pm 1:30pm 5:00pm 9:00am	FWC Public Workshop-Guif Red Snapper Season 2000 Easl Lloyd Sired. One or more Commissioners may attend the above meering. 335 West Park Place, Room 104 Environmental Endorsement Special Magistrate Meeting 335 West Park Place, Room 104 Scambia Could Silved 335 West Park Place, Room 104 Examble Could Wingston Flavong Committee (MS) 3365 West Park Place, Room 205+** Scambia Could Notaring Finance Anthonaly 700 South Platfox, Suite 210 Development Review Committee (DRC) 3363 West Park Place, Suite 210 Santa Rose Island Authonity Board Meeting 11 Via de Lling, Penseota Beach, Suite 200 Santa Rose Island Authonity Board Meeting 11 Via de Lling, Penseota Beach, Beard of County Commissioners combines pendits frimm to be considered in the order	
presentation may be needing accommoda in advance of the me decides to appeal any of the proceedings of independently secure are broadcast live am	obtained from the tions to attend or p eting. Those who a r decision made by f the meeting. Sin a moord that show d rebroadcast on Ef at 5:30 p.m. are br	terings instand by the Board of County Commissioners containing protice items to be considered in the order county Administration's Olitics, Suite 4 (3). Exemptic County (5) overgences County (2), 221 Pallok Place, Awy Pers participate, purminal to the Americanar with Diskalifician Act, should control. Angela County, 293-9447, at issan 22. To a not being or groups and imparted may Counter Mass. County's use and at AAAmerican Place and Place and a start of the Americana with Diskalifician Act, should control. Angela County, 293-9447, at issan 22. To a not being or groups and the Americana and th	ons surs sho ord d to ags acts
Legal No. 1638168			15381)



Minutes of Public Hearing

City of Pensacola and Escambia County Escambia Consortium FY2015-2016 Annual Plan and FY2015-2020 5 Year Plan March 5, 2015 – 3:00 P.M.

A public meeting was held March 5, 2015 at 3:00 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida. The meeting was conducted by Meredith Nunnari, Division Manager of Escambia County Neighborhood Enterprise Division and Marcie Whitaker, Housing Administrator, City of Pensacola Housing. Ms. Whitaker explained the purpose of the public hearing was to provide information and receive public input regarding the needs of the community during this planning phase for the Escambia Consortium FY2015-2016 Annual Plan and the 5 Year Plan.

Ms. Nunnari explained that the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida. Ms. Nunnari gave a summary of the Five Year Consolidated Plan. She described the decreased funding for the Federal Programs.

Ms. Whitaker explained that the Five Year Plan summarizes long range, local affordable housing and community development needs based upon census data and other documentation; specifies goals and objectives for housing and community development activities for the period; and contains detailed projections concerning programmatic activities and financial resources anticipated to become available in Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton.

An attendee asked if there would be funding for micro industries or business lending. Ms. Whitaker stated that input from the public will determine where the funding goes but said that mostly housing related projects will be in the plan. She referred to the handout which indicated that employment was up in the area but the largest growth was in the service industry which is traditionally low paying. She stated this means more affordable housing will be needed.

Another attendee asked if the areas eligible for redevelopment will change. Ms. Whitaker described how areas can change as the improvements succeed in removing slum and blight and used the improvements seen in the Pensacola downtown area which is now ineligible as an example.

Ms. Nunnari stated that the County is considering funding legal services for title search and Ms. Whitaker said the City is considering rental property rehab for energy efficient upgrades.

The attendees had questions about the SHIP program and both Ms. Nunnari and Ms. Whitaker clarified some concerns and discussed the differences between the Federal and State programs.

With no further questions or comments, the meeting adjourned at 3:40 P.M.



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared Anna Hammes who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Public Notice

Was published in said newspaper in the issue(s) of:

May 29, 2015

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 29th day of May, 2015, by Anna Hammes, who is personally known to me.

Unna Hammes Michele M. Petter Affiant Notary Public

MICHELE M. POTTER Notary Public - State of Florida Comm. Expires June 30, 2018 Comm. No. FF 137644

PUBLIC NOTICE ESCAMBIA CONSOLTIUM CONSOLIDATED PLAN SUMMARY

mbia County, the City of Pensacola, Santo Rosa County, and Milton for the period October 1, 2015 - September 30, 2016, The draft Arm Ionsortie . Emerci Henro The najor the al me for tan

City of Pensacola Housing Office 420 West Chase F r Office st Chase Street da, Piorida on Fridays) Escambia County Neighberhood Enterprise Division Suite 200 221 Patafox Place Remandal, Florida

ng Programs Office Hose County Public Ser vices Comple:

ESCAMBIA CONSORTIUM, FLO ANNUAL ACTION PLAN SUMM clober 1, 2015 September 30, 161

ation to the U.S. Department of Housing and Urban Development for Program Year 2016 Con (Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding in the total amount munity Developmen

ESCAMBIA COUNTY 2015/2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

HOUSING REHABILITATION

Housing Rohabilitation Program (General) Provide assistance for kowingburdte housing insuling structure of payment General Deterred Payment Lossis, Provide assistance for kowingburdte housing insuling structure of payment General Deterred Payment Lossis, Lossis, provide assistance for kowingburdte insuling insuling insuling and the structure of the structure of the structure of the structure of the provide assistance for kowing and the structure of the stru	other released and
*All program income from housing rahabilitation loans will be used to rehabilitate substandard homeowner occupied unite for low and mode leal locator(within unincorporated Escambla County (estimated program income is \$15,000). (Unincorporated Escambla County)	rate income tami-
Temporary Relocation \$20,000 Funds to provide temporary relocation for families whose dwelling units are being rehabilitated via the County's Housing Rehabilitation Pro- rated Escantus County's	pam. (Unincorpo-
PROORAM PLANNING, ADMINISTRATION AND FAIR NOUSING: Concess Grant Administration/Manegoment Construction (or uprefinite) and construction of foundation of the second	

mmatic administration of the CDBG Program a cambia County Communi ovides support for plannid id blaht within the County. unity Rodovelopment Agency ming and administrative staffing and operations are administrative staffing and operations are administrative statements. \$17,000 Ich targets de

518,50

Fair Nousing Support ongoing Community Development Block Grant Fair

ESCAMBIA BROWNFIELDS REDEVELOPMENT Brownlieds Community Redevelopment Projo Funds, allocated for this activity will be used comediatiou/redevelopment costs associated w \$25,0 ald Progre

PUBLIC SERVICES, Council on Agins of West Florids, Inc. Funds support the Council on Aging's Rural Ekterly Outreach Program which provides supportive sorvices at eldony citocons in Contomisent, Contury, Davisville and McDavis in Excantisa County, Florids. (132 Mint at eldony citocons in Contomisent, Contury, Davisville and McDavis in Excantisa County, Florids. (132 Mint at eldony citocons in Contomisent, Contury, Davisville and McDavis in Excantisa County, Florids. (132 Mint at eldony citocons in Contomisent, Contury, Davisville and McDavis in Excantisa County, Florids. (132 Mint at eldony citocons in Contomisent, Contury, Davisville and McDavis in Excantisa County, Florids. (132 Mint at eldony citocons in Contomisent, Contury, Context Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Contury, Context (132 Mint at eldony citocons in Contomisent, Context (132 Mint at eldony citocons in Context (132 Mint at e pona on, for approximately 450 r Title Clearance Funds will supp \$48,000

improve or main title, bankrupica City CRA Foroclosure Provention Education and Counsell \$15.500

e and retain owners

DEMOLITION/CLEARANCE Demolition/Clearance of Uncafe Str Funds will be used to assist will be used severifically the

be used to assist with the e od blight, specifically the Atwood cas and Contury. Funds may be u

PUBLIC FACILITIES AND IMPROVEMENTS: Fire Hydrania/Water Main Upgrade Provides for installation of free hydrants, and

stallation of fire hydrants and adequa nty (as prioritized locally in conjunction nts will be made in other local CDBG a

County Facility Handicapped Accessibility Improvement Proje Completion of Americans with Disabilities Act (ADA) required ha \$55,000 hts to Escambla Co

tives impli Nont, Eng rented specifically with wood Engloy Opklight

Redevelopment Facade Improvement Progrades will continue to support matching grants

onment, Englo CBA and Ento

itina: sl Redevelopment Areas Ēn

tic Facility: Hometoss or Health Facility Project ds will particly support acquisition, rehab and/or very of health care services to lower income resid \$150,000 y-based health clinic to improve the

olopment Arce Neighborhood Ronewal Incentivo/Initiative will be provided for small scale community based, volunteer coment activities carried out in locally designated preas of s Oaktickt, Palstox & Warrington Community Redevekopment \$3,639 y. neighborhood beautification, and wasvillo, Cantonment, Englowood TOTAL 2015 ESCANDIA COUNTY CODE FUNDS PROJECTED \$1,644,103

CITY OF PENSACOLA FY2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CUBB) PROPOSED BUDDET AND ACTIVITIES DESCRIPTION

FUNDING

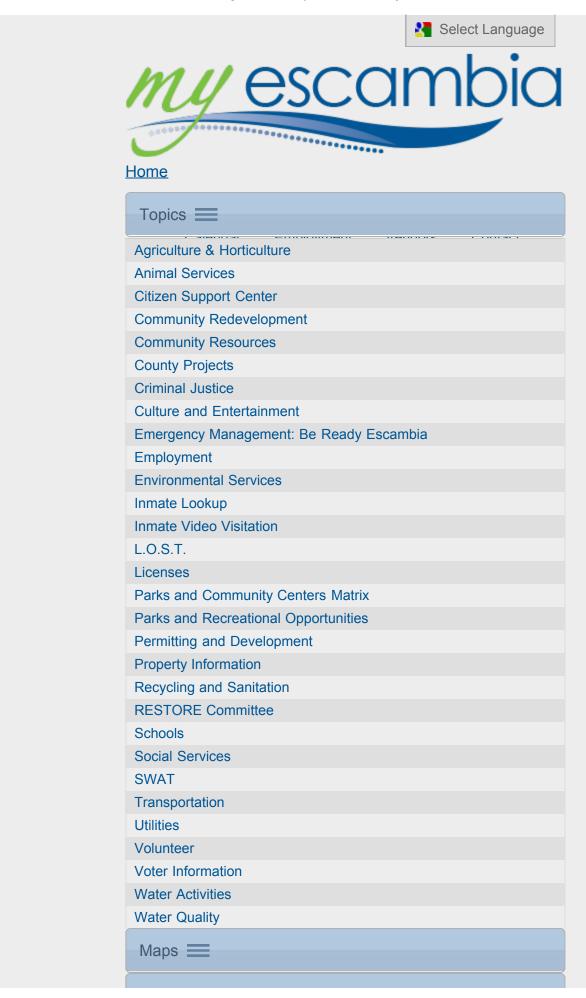
CONDING

\$449,258 lifications a

lies located within the corporate limits of the City of Pensacola (estimated program income is \$110,000).	NUMBER OF STREET, STRE
CODE ENFORCEMENT: Code Enforcement	\$30,000
Funds to provide code enforcement within the CDBG target area where such enforcement, together with p services to be provided, may be expected to arrest the decline of the area. Code enforcement will be condu areas within the CDBG Target Area.	public or private improvements, rehabilitation, c ucted within targeted low and moderate incom
PUBLIC SERVICES: Council on Aging of West Florida, Inc. (COA) Funds will provide approximately 15,800 meals through the Senior Dining Sites and Meals on Wheels Progra bled, and/or handicapped residents residing within the City limits which otherwise would not be available. The balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nul sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Bayview Senior Resource Center, Westminster Village, and Council on Aging office. These funds provide dire are utilized by COA as 1:10 leverage for other ontical federal and state funding for which COA would most like for over two decades.	Heals on Wheels program delivers nutritional tritional meals to eligible adult recipients at fiv Resource Center, E. S. Cobb Resource Cente ect services. CDBG funds received from the Cit
Homobuyer and Forecloaure Prevention Education and Counseling Pre-purchase homeownarship counseling, education, guidance and support for lower income (80% or belo goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assis avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under view the individual's current situation and discuss options for assistance.	\$33,326 w of area median income) City residents with tance in an effort to assist Pensacola resident ar both programs to provide opportunities to re
FY2015-2016 PROGRAM PLANNING AND ADMINISTRATION:	
General Grant Administration/Management Funds to administer the City's CDBG Program which includes personnel services and operating expenses.	\$137,768
TOTAL FY2015-2016 CDBG PROPOSED BUDGET	\$688,838
Projected FY2015-2016 CDBG Grant Allocation \$688,838 Carryover from Completed Projects \$31,514	
TOTAL FUNDS AVAILABLE TOTAL 2015 CITY CDBG PROPOSED BUDGET	\$720,352
ESCAMBIA CONSORTIUM 2015-2016 HOME INVESTMENT PARTNERSHIPS ACT (HOME PROPOSED BUDGET AND ACTIVITIES DESCRIPTION FOR MEMBER JURISDICTIONS	E) .
	FUNDING
ESCAMBIA COUNTY: SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Paymen thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeor ty)	\$384,005 It Loans/Low Interest Loans, or a combination wher occupied housing units. (Escambia Coun
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Paymen thereof, for the substantial rehabilitation or reconstruction of approximately 2 severely substandard homeowr SANTA ROSA COUNTY: SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Paymen thereof, for the substantial rehabilitation or reconstruction of approximately 1 severely substandard homeow	\$80,000 It Leans/Lew Interest Leans, or a combination
ty) HOMEBUYER ASSISTANCE Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payme est Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable sist 12-14 families. (Santa Rosa County)	\$ \$5 530
JOINT HOME ACTIVITIES (CONSORTIUM WIDE): HOUSING DEVELOPMENT (CHDO SET ASIDE) Frovide low interest and/or deferred loan assistance to designated Community Housing Development Organi single family units (5-10 units) for homeownership or affordable rental units (2 units) either through new const units.	\$132,416 zations (CHDO's) for development of affordable ruction or acquisition and rehab of substandard
ADMINISTRATION/MANAGEMENT (JOINT) Provides for oversight, management, monitoring and coordination of financial and general administration of lions.	\$88,277 the HOME Program in all participating jurisdic-
2015 HOME Funds Available to the Consortium \$882,771 (Local match provided through limited SHIP funds and carry forward match balance)	
TOTAL 2015 HOME FUNDS PROJECTED	\$ 882,771
2015-2016 EMERGENCY SOLUTIONS GRANT (ESG) PROPOSED BUDGET AND ACTIVITIES DESCRIPTION	
EMERGENCY SHELTER/OPERATIONS Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homele (257 East Lee Street, Pensacola, Florida)	\$ 88,427 ass Center and Emergency Shelter for families
RAPID RE-HOUSING & HOMELESS PREVENTION Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with lessness prevention for individuals/ families with incomes below 30% of median.	\$ 47,898 Incomes below 30% of median; and (2) home
ADMINISTRATION Administrative Cost (7.5%): \$3648 to EscaRosa Coalition on the Homeless Project Management and/or HMI8 and \$7405 to Escambia County indirect Cost.	\$ 11,053
TOTAL 2015 ESG FUNDS PROJECTED	\$147,378
TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review content of this Notice, update the status of the Consortium's Five Year Consolidated Plan, and/or the draft 20 at 9:00 A.M. (CST) on Thursday, June 11, 2015, at the Santa Rosa County Public Services Complex, Pu Hwy, Mitton, Florida and at 4:00 P.M. (CST) on Thursday, June 11, 2015, at the Peneacola Housing Office All interested citizens are urged to attend and participate. The hearings will also incorporate information abo 7076 (Santa Rosa County).	

Steven Barry, Chairman Escambla County Board of County Commissioners	•	Ashton J. Hayward, ill Mayor City of Pensacola	W.D. "Don" Salter, Chairman Santa Rosa County Board of County Commissioners
Legal No. 1642369 1T May 29 2015			

ţ



Escambia Consortium Consolidated Plan Public Meeting Announced | Escambia County, Florida





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annual food drive to help stock the warehouse shelves in preparation for any disaster relief activities that may arise during the summer. The canned goods

minimum of \$100 each on the team. Big Brothers Big Sisters of Northwest Florida's goal is to raise \$60,000 at this year's event. All funds stay in Northwest Flori-

DAY	y	One or n	ore of the Escambia County Commissioners may attend the follo	wing meetings:
um .	DATE	TIME	MEETING	LOCATION
Mon	6/01	4:00pm	DroxOpr & d. is any Committee Machine	BCC Meeting Room*
Mon	6/01	4:00pm	Special Mtg-West Florida Public Library Board of Governance	5740 North 9th Avenue
Tue	6/02	8:30am	Planning Board/Bezoning	3303 West Fain Flace
Tue	6/02	0.00	Poord of County Commissioners Agenda Work Session	BCC Meeting Room*
		One or mu	are of the RESTORE Committee members may attend the ab	ove meeting
Tue	6/02	10:00am	PBA Barnaining Meeting	221 Palatox Place, ADUITOTI
Tue	6/02	1:00pm	Environmental Enforcement Special Magistrate	3363 West Park Place, Room
Tue	6/02	4:00pm	Attorney/Cliant Session	BCC Meeting Room* BCC Meeting Room*
Тив	6/02	4:30pm	Board of County Commissioners Public Forum	BCC Meeting Room*
Tue	6/02	5:30pm	Board of County Commissioners Public Hearings & Reports	nuo mooting noom
	SP (1993) (19	One or m	ore of the RESTORE Committee members may attend the ab	221 Palatox Place, Room 200
Wed	6/03	11:00am	Sick Leave Pool Committee Meeting	190 Governmental Center, 51
Wed	6/03	12:00pm	Public Safety Coordinating Council	3363 West Park Place**
Wed	6/03	1:00pm	Development Review Committee	223 Palatox Place, Room 205
Thu	6/04	3:00pm	Tourist Development Council Meeting	
Mon	6/08 6/08	5:30pm 6:00pm	Marine Advisory Committee (District 2) Warrington-Edgewater Neighborhood Meeting	3363 West Park Place 700 South Old Corry Field Re
Mon	6/08	9:00am	Contractor Competency Board - Show Cause Hearing	3363 West Park Place
Tue Tue	6/09	1:30pm	Environmental Enforcement Special Magistrate	3363 West Park Place, Room
Tue	6/09	5:00pm	Merit System Protection Board (MSPB)	223 Palafox Place, Room 20
	6/10	8:30am	Contractor Competency Board Exam Committee	3363 West Park Place
		9:00am	Contractor Competency Board Meeting & Public Hearings	3363 West Park Place 3363 West Park Place**
Wed Wed	6/10			
Wed		1:00pm	Development Review Committee	3 Min da Luna, Doncacola Ba
Wed Wed	6/10 6/10 6/10	1:00pm 5:00pm	Special Meeting-Attorney/Client: Gale v.SRIA	1 Via de Luna, Pensacola Be
Wed Wed Wed Wed Wed	6/10 6/10 6/10 6/10	1:00pm 5:00pm 5:05pm	Special Meeting-Attorney/Client: Gale v SRIA Santa Rosa Island Authority Regular Board Meeting	1 Via de Luna, Pensacola Be 1 Via de Luna, Pensacola Be
Wed Wed Wed Wed	6/10 6/10 6/10	1:00pm 5:00pm	Special Meeting-Attorney/Client: Gale v.SRIA	1 Via de Luna, Pensacola Be 1 Via de Luna, Pensacola Be 1 Via de Luna, Pensacola Be 1 Via de Luna, Pensacola Be BCC Meeting Room'



Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared <u>Anna Hammes</u> who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Meeting Schedule

Was published in said newspaper in the issue(s) of

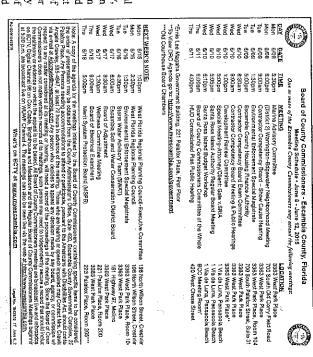
June 6, 2015

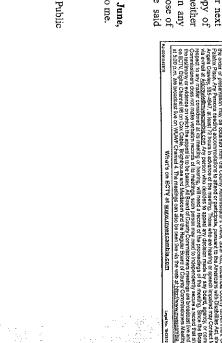
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Swom to and subscribed before me this 8th day of June, 2015, by <u>Anna Hammes</u>, who is personally known to me.

Janilin - Juchichi ___ Notary Public . Affiant







Minutes of Public Hearing

City of Pensacola and Escambia County Escambia Consortium FY2015-2016 Annual Plan and FY2015-2020 5 Year Plan June 11, 2015 – 4:00 P.M.

A public meeting was held June 11, 2015 at 4:00 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida. The meeting was conducted by Meredith Nunnari, Division Manager of Neighborhood Enterprise Division, Escambia County Community & Environment Department and Marcie Whitaker, Housing Administrator, City of Pensacola Housing. Ms. Whitaker explained the purpose of the public hearing was to provide information and receive public input regarding the needs of the community during this planning phase for the Escambia Consortium FY2015-2016 Annual Plan and the 5 Year Plan.

A copy of the public notice of the Escambia Consortium Consolidated Plan Summary, which was published on May 29, 2015 in the Pensacola News Journal, was available for attendees. The summary listed the proposed budget and activities descriptions for the City of Pensacola's and Escambia County's CDBG, HOME and ESG Programs for FY2015-2016.

Attendees were provided with maps of the City showing demographic and target areas that the City has designated for redevelopment. Ms. Whitaker described the five different CRA areas currently within the city.

Ms. Nunnari commented on the reduced funding for the Consortium and emphasized the advantage of the Consortium is that more areas are eligible for assistance. She spoke about the County's program which will fund legal services for title search. She then described the difference between HOME and CDBG.

James Gulley, neighborhood representative, asked why no funds were allocated to Temporary Relocation and Ms. Whitaker explained that the program has funds left over from a previous year. Keith Wilkins, Director of Community & Environment, asked if there was somewhere to see how much money is available from previous years. Ms. Nunnari stated that it was not presented in the CAPER but could be reviewed in the county's budget.

There was general discussion about redevelopment of specific properties and programs which could receive funding from Federal and State programs.

Ms. Whitaker explained how Program Income is distributed back into Housing Rehabilitation. Ms. Whitaker explained the next steps for plan adoption.

With no further questions or comments, the meeting adjourned at 5:00 P.M.

Meredith R. Nunnari

From:Meredith R. NunnariSent:Thursday, June 25, 2015 5:38 PMTo:Jon P. WilliamsCc:KEITH T. WILKINS; Clara F Long; Patrick T. Grace; James Ireland; Albert D. KylesSubject:RE: CDBG Grant (Request for Fire Truck)

Jon,

We are not able to provide funding for fire trucks this next FY from CDBG funds. The purchase price for ONE fire truck is approximately 25% of our total CDBG budget and the current 5 year plan that is being finalized prioritizes affordable housing, public services, and infrastructure in the low mod income areas. Like you, our funding has seen significant cuts, so we are having to prioritize programs and projects currently mentioned in our HUD Planning documents and CRA Redevelopment Plans in areas where we can provide support. We can certainly keep this in mind for future planning years and our submission to HUD will note that we received an interdepartmental request for these fire trucks, but budget constraints hamper us from implementing all the requests we receive.

Just for reference, CDBG funds have to serve low/mod individuals or areas or eliminate slum/blight. If we were to fund fire equipment, it would need to meet low/mod requirements regardless of whether it is located in a CRA area or not. Century and West Pensacola fire stations are CDBG eligible. Currently the Census Tract/Block Group where the Ensley fire station is located does not meet the low/mod requirements.

Thanks, Meredith

From: Jon P. Williams
Sent: Wednesday, June 24, 2015 1:05 PM
To: Meredith R. Nunnari
Cc: Albert D. Kyles; Patrick T. Grace; Adam J. Harrison
Subject: FW: CDBG Grant (Request for Fire Truck)

Mr. Nunnari,

I just wanted to touch base with you to see if you have any updates or further requests. I also spoke with Clara Long back in November of 2014 about the proposed Ensley Redevelopment District which may be finalized at this point. She had mentioned that if this was approved it would open up the potential for CDBG money in this area which includes our Ensley Fire Station. If this has been approved can we consider funding for a truck at the Ensley station?

From: Jon P. Williams
Sent: Wednesday, February 25, 2015 11:30 AM
To: Meredith R. Nunnari
Cc: Albert D. Kyles; KEITH T. WILKINS; Patrick T. Grace; James Ireland
Subject: RE: CDBG Grant (Request for Fire Truck)

Mr. Nunnari,

John Sims, who has since retired, made the initial request in November of 2013 and we have corresponded several times since. There has been nothing submitted other than the request to purchase one apparatus each for both stations. Mr. Wilkerson advised me that the planning wouldn't start until February of 2016 which is why I sent the email Tuesday because I believed it to be a typo.

- 1. I have c/c'd James Ireland to request that he send you the service area maps for Century and West Pensacola
- 2. Approximate cost of \$400,000.00 each
- 3. That is correct; we have no capitol built into our budget as we have traditionally purchased fire apparatus and other equipment utilizing LOST funds. The current LOST funding through 2016 is being utilized to make payments from our last apparatus purchase with some left over for other capitol purchases of equipment. The fire department will receive **\$10,000,000.00 less** in the next round of LOST funding reducing the number of apparatus and equipment that can be purchased. This will fall well short of the approximate \$46,000,000.00 we requested for stations, apparatus, and equipment. With the assistance of the CDBG funding we can continue our apparatus replacement program.

Paul Williams Deputy Fire Chief Escambia County Fire Rescue Office: 850-475-5530 Cell: 850-393-4267 *jpwillia@myescambia.com*

"A pessimist sees the difficulty in every opportunity; an optimist sees the opportunity in every difficulty".

Winston Churchill

From: Meredith R. Nunnari
Sent: Wednesday, February 25, 2015 10:33 AM
To: Jon P. Williams
Cc: Albert D. Kyles; KEITH T. WILKINS; Meredith R. Nunnari
Subject: FW: CDBG Grant (Request for Fire Truck)

Jon,

I've replaced Randy at the County in the Neighborhood Enterprise Division. We are currently in the planning stages for the next 5 years as it relates to HUD funds as well as planning for FY 15/16 budget (beginning October 1, 2015). This can certainly be floated as a possibility; however, as Randy noted, the funding has been decreasing and our requests for funding are increasing. Was anything ever submitted to Randy back in May of last year?

For us to assess the feasibility of this, please provide the following:

- 1. Service area map for the departments you want to purchase the vehicles for.
 - 2. Cost estimate for the vehicle(s).

Can you demonstrate that other funds are not available for this?

Thanks, Meredith

From: Albert D. Kyles Sent: Wednesday, February 25, 2015 10:15 AM To: Meredith R. Nunnari Subject: FW: CDBG Grant

Meredith,

I know you a million things to do; however, this was in Randy's inbox, Fire Department seeking to purchase a Fire Truck via CDBG grant funds.

Meredith R. Nunnari

From: Sent: To: Subject: Marcie Whitaker [mwhitaker@cityofpensacola.com] Thursday, March 05, 2015 1:58 PM Meredith R. Nunnari FW: Survey for Consolidated Plan

FYI, I have added the comments to my file. See you shortly. Marcie

From: Vicki Mullins Sent: Thursday, March 5, 2015 11:52 AM To: Marcie Whitaker Cc: Dawn Corrigan Subject: RE: Survey for Consolidated Plan

Hi Marcie,

I completed the survey! I wanted to add the following just in case you do have the opportunity to share more information.

Our clients who are participants in HCV are experiencing extremely high utility bills. As a counselor, I have seen bills in excess of \$500/mo. Our clients can't afford this. Our clients need an avenue for assistance with these high costs. Additionally, some may need "life skill" training on how to keep these costs down. And last, funding to help local landlords better insulate and weatherproof these dwellings would be extremely useful.

For our homeless in this area; this area needs a shelter that is not "religious" based. I am not anti-religious at all but for some individuals who are struggling to get on their feet, the fact that they have to participate in another "factor" just to have a place to rest and try to work their way back into society is very difficult. With the number of homeless veterans in our area and "non-conformist" in general, I believe focus should be on re-entry into the working world, life skills, and education or getting them the proper healthcare they need to succeed and survive in a safe environment. Up north we had "half-way" houses (group homes) for a variety of homeless individuals. Some catered to individuals with mental health issues and others catered to the needs of individuals released from prison.

Thank you for the opportunity to share our input!

Vicki Mullins Sr. Administrative Officer 420 W Chase St Pensacola, FL 32521 (850) 858-0350 x3325



released in response to a public records request, do not send electronic mail to this office. Instead, contact our office by phone or in writing.

From: Marcie Whitaker Sent: Wednesday, March 04, 2015 5:58 PM To: Housing Subject: Survey for Consolidated Plan

As promised, the link to the survey follows:

https://www.surveymonkey.com/s/Consortium2015

Marcie Whitaker Housing Administrator City of Pensacola Housing Office P.O. Box 12910, Pensacola, FL 32521 (420 W. Chase Street, Pensacola, FL 32501) 850-858-0350 mwhitaker@cityofpensacola.com



Florida has a very broad public records law. As a result, any written communication created or received by City of Pensacola officials and employees will be made available to the public and media, upon request, unless otherwise exempt. Under Florida law, email addresses are public records. If you do not want your email address released in response to a public records request, do not send electronic mail to this office. Instead, contact our office by phone or in writing.

Meredith R. Nunnari

From:	Debbie Nickles [ncg@mchsi.com]
Sent:	Wednesday, March 18, 2015 7:59 PM
То:	Meredith R. Nunnari
Subject:	Escambia Consortium Consolidated Plan

Dear Meredith,

As the Century Town Planner, I would like to offer the following comments regarding housing needs within the Town of Century (Escambia County).

There are approximately 620 occupied housing units within the municipal boundaries of the Town of Century. 60.2% of the total housing units are detached, single-family housing units. Over 50% of the total housing units were constructed between the years 1939 or earlier to 1979. Many of the older housing units are wood frame, off-grade units which are very hard to maintain. Poor soil conditions within the Town often create mold issues and termite problems. As you can imagine, wet soils can really damage the piers and foundations of wood frame, off-grade units and unfortunately, most of the residents living in these units, are very-low or low income residents (primarily, minority elderly). These conditions make it almost impossible for residents to provide any maintenance for these units as the median family income is \$28,086 with 37.2% of all families living below the poverty level. In addition, 41.2% of the total population of Century are 62 years of age and over.

As you can see, the Town has many community and housing needs. Over the years, the Escambia County HOME Program has provided funding to provide reconstruction of units within the Town's boundaries. Overall, substantial rehabilitation and reconstruction are activities which are urgently needed within the Town of Century. Since the Town is not a HUD entitlement community, the Town must apply through the State's competitive Small Cities CDBG Program for housing dollars. As this is a competitive program, the Town is never guaranteed housing dollars. In conclusion, there is a great need for substantial rehabilitation/reconstruction funds.

I appreciate the opportunity to provide these comments to you as you prepare the Consortium Consolidated Plan. If you have any questions or need additional information, please contact me. Thank you.

Deborah F. Nickles Century Town Planner Nickles Consulting Group 4419 Devonshire Place Pace, FL 32571 Phone: (850) 994-0081 Fax: (850) 994-6935 Cell: (850) 982-3984

LOAVES & FISHES SOUP KITCHEN



Post Office Box 1303 Pensacola, Florida 32596 MATTHEW 25:40 (850) 438-7616

2-13-2015

Board of County Commissioners/ Pensacola City Council Pensacola, Escambia County, Florida

Dear Commissioners and Council Members:

Loaves and Fishes Soup Kitchen has been serving the needs of the homeless and low income men, women, and children of the City of Pensacola and Escambia County for thirty-four years. During this time we have enjoyed much support from both the City of Pensacola and Escambia County in providing more than two million meals, sheltering some five thousand families with children, and offering multiple supportive services to the less fortunate of our community. We also offer the generous citizens of our area an opportunity to have hands on experience in giving to our community by serving the homeless and poor of our community.

The facility we are currently in, located at 257 E. Lee Street, has served us well over the past twenty-five years, but is at this time in need of rehabilitation. Loaves and Fishes is requesting funding from the City of Pensacola and Escambia County in the amount of \$95,000. These funds will be used to repair or replace the following items:

- 1. Repair and /or replace metal roof
- 2. Replace AC/ Heating units
- 3. Interior rehab
- 4. Fencing
- 5. Flooring
- 6. Shelter, dining hall, and kitchen equipment and furnishings
- 7. Parking lot resurfacing
- 8. Other miscellaneous repairs

I wish to thank you for all the support you have given over the past years and for your consideration of our request for funding this project. Please do not hesitate to contact me should you have any questions.

Sincerely, Rick Humphreys President



875 Royce Street/P.O. Box 17066 Pensacola, Florida 32522-7066 (850) 432-1475 FAX (850) 479-7986 Florida Relay: 711 www.coawfla.org info@coawfla.org

OFFICERS

Chair Caron Sjoberg First Vice Chair Robert Mills Second Vice Chair Sonya Daniel Secretary Pensacola Councilmember P.C. Wu Treasurer James M. "Mick" Novota Immediate Past Chair DéeDee Davis

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MEMBERS EMERITI Joe Black Rosemary Bonifay John Brick Kenneth Kelson Zola Lett Charles H. Overman, III Malcolm Parker Ethel Tamburello

PRESIDENT/CEO John B. Clark March 03, 2015

Meredith Reeves Nunnari Division Manager Neighborhood Enterprise Division Community & Environment Department Escambia County 221 Palafox Place Pensacola, FL 32502-5844

Dear Ms. Nunnari:

The purpose of this letter is to request continuation funding from the Community Development Block Grant Program (CDBG) for the Council on Aging of West Florida 2015-2016 Rural Services Program. Our request for the coming year is \$47,000. As you know, this funding is used for the following purposes:

- 1. Rural Services Case Management/Case Aide: Identifying needs, coordinating services, and assisting elderly citizens in the rural areas of Escambia County.
- 2. Screening & Assessment: Performing screening of elders in the rural communities who are applying for services in order to match them with the appropriate agency and /or services which can meet their needs.
- 3. Rural Transportation: Coordination and transportation to senior centers in Century and Cantonment.
- 4. Center and Activities Coordination: These centers serve as focal points for other community programs, such as Community Action Program and the Sacred Heart Mission in Motion Program which provides free medical screening for citizens of all ages. Activities supervisors, coordinators, and meal site managers coordinate the serving of meals, distribution of nutritional information, physical activities, arts, crafts, information community gatherings, etc.

As you can see this funding is critical in helping the Council on Aging of West Florida to serve the moderate and low income elders in the most rural areas of Escambia County to the best of our ability. We are truly grateful to the Neighborhood Enterprise Foundation for their support over the past years. Your agency and the County Commissioners have played an important role in helping to meet the many needs of vulnerable elder citizens in rural Escambia County. On behalf of the people served by the many programs described in the enclosed brochure, we express our deepest gratitude.

Sincerely. Laura M. Garrett









Please remember the Council on Aging of West Florida, Inc. in your will and let us know when you do so we can thank you.



Escambia-Pensacola Human Relations Commission www.ephrc.com

March 12, 2015

Ms. Meredith Reeves Nunnari, Division Manager Neighborhood Enterprise Division Community & Environment Department 221 Palafox Place, Suite 200 Pensacola, FL 32502

RE: Request for 2015-2016 Funding

The Escambia-Pensacola Human Relations Commission (EPHRC) will seek additional funding from the Neighborhood Enterprise Division Community & Environment Department for the upcoming FY 2015-16. Over the past years, the Neighborhood Enterprise Division Community & Environment Department (NEDCED) has funded the EPHRC's mission and objective in reinforcing the Fair Housing ordinances and providing education to the Escambia County and City of Pensacola citizens. The EPHRC is asking for funding in the amount of \$20,000.00 to enforce and implement these objectives.

Enclosed are the objectives and goals accomplished by the EPHRC during the past fiscal year. Should there be a need for additional information or discussion, please do not hesitate to contact me at the office number listed below.

Sincerely,

here hale

Rebecca Hale, Executive Director Escambia-Pensacola Human Relations Commission

Enc: Fiscal Year Objectives and Goals Accomplished



2013-2014 Year-In-Review

The Escambia-Pensacola Human Relations Commission continued its partnerships within the community reiterating the importance of its purpose of enforcing Fair Housing and Equal employment. We continued to process any case of alleged discrimination or wrongful treatment within the workplace or housing. Some of those activities were:

The EPHRC was relocated to the Dorrie Miller center due to ADA modifications at its permanent location. Transition from and back to the permanent site was one month with no breaks in the work schedule.

EPHRC attended EMS Agency Meetings which included Flood Disaster Strategy meetings. All meetings were attended by Mr. Connors and Ms. Hale.

The Florida Commission on Human Relations will be assisting the EPHRC in the upcoming FY 14/15 with a community fair housing educational workshop tentatively scheduled in April 2015 in recognition of Fair Housing month. Both the City of Pensacola and Escambia County will prepare proclamation for the month of April.

The EPHRC each month (when scheduled) provide educational counseling to the Pensacola Association of Realtors (PAR) New Members class. Information provided is on the services provided by the EPHRC as well as brochures, contact information and if needed questions are answered.

Expectation in FY 14/15 is to speak at the Emerald Coast Apartment council Fair Housing luncheon. The council is comprised of 90 represented apartment complexes with 15,000 apartments under their umbrella. The apartment council covers four counties: Escambia, Okaloosa, Walton and Santa Rosa.

The EPHRC staff traveled to Gainesville, Florida to attend an Equal Employment Opportunity training workshop. Subject matter included *Recent Developments in Labor and Employment Law, Ethical Considerations in Labor and Employment Law, Essentials of Florida Workers Compensation Laws/Best Practices, Reasonable Accommodations Under the Americans with Disabilities Act – A Practical Perspective and Transgender Awareness in the Workplace: "When Robert Becomes Roberta".*

The EPHRC will continue servicing the citizens of Pensacola and Escambia County as required by its Interlocal Agreement.

Report by: Rebecca Hale, Executive Director EPHRC

Meredith R. Nunnari

From:	Meredith R. Nunnari
Sent:	Friday, February 06, 2015 1:25 PM
То:	Meredith R. Nunnari
Subject:	HUD 5 YEAR & ANNUAL PLAN PROCESS
Attachments:	CO PLAN ADV INITIAL 2015HUD5yr.FINAL.doc

Neighborhood Groups and Community Partners:

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida, announces initiation of the public participation process that will facilitate the preparation of a new Five Year Escambia Consortium Consolidated Plan covering the period October 1, 2015-September 30, 2020, as well as the 2015/16 Annual Housing and Community Development Plan for the period October 1, 2015 - September 30, 2016. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives. The Consortium's 2015-2019 Plan will identify the community's housing and community development priorities, and target strategies to address priorities established in the next five fiscal years. The 2015/16 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2015 Community Development Block Grant, FY 2015 HOME Investment Partnerships Act, FY 2015 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs.

We invite you to participate in the public meetings and hearings as noticed in the attached ad which will be published in the Pensacola News Journal on Monday. Written comments and input can also be submitted to the Escambia Consortium through March 17th by replying to this email or by mail at: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32523.

Thanks for your interest in housing and community development programs in the Escambia Consortium. Meredith

Meredith Reeves Nunnari, Division Manager Neighborhood Enterprise Division Community & Environment Department 221 Palafox Place, Suite 200 Pensacola, FL 32502 <u>mrnunnari@myescambia.com</u> Phone: 850.595.0022 x 3 Fax: 850.595.0342

Meredith R. Nunnari

From: Sent: To: Subject: Ashli Hinkle [ashli.hinkle@gmail.com] Tuesday, February 24, 2015 2:01 PM ashli.hinkle@ecoh.org Consolidated Plan Online Survey AVAILABLE

Good afternoon friends,

Meredith Nunnari, with Neighborhood Enterprise Division Community & Environment Department and Marcie Whitaker, Director of Sec-8 Housing Authority are both in the process of addressing community needs and priorities for our 5-year consolidated plan. Your input is very important. Please take a moment to complete the short survey.

The survey will be available through March 15th.

https://www.surveymonkey.com/s/Consortium2015

Thanks and have a great day!

John Johnson Executive Director EscaRosa Coalition on the Homeless, Inc. 3702 North Pace Blvd Pensacola, Florida 32505 Office 850-439-3009 Fax 850-436-4656 www.ecoh.org

Personal Mission: "to be the change I wish to see by building trust and serving all stakeholders with integrity, wisdom, and vision"

Agency Mission: "Working to prevent and eliminate homelessness"



ESCAMBIA CONSORTIUM

SF 424

Escambia County City of Pensacola

Certifications

Escambia County City of Pensacola Santa Rosa County City of Milton

OMB Number: 4040-0004

Expiration Date: 8/31/2016

Application for Federal Assistance SF-424						
* 1. Type of Su	bmission:	* 2. Type of Application:	f If R	evision, select appropriate letter(s):		
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f. Name and co	f. Name and contact information of person to be contacted on matters involving this application:					
Prefix:		First Name		Meredith		
Middle Name:						
* Last Name: []	Reeves-Nunnari					
Suffix:]				
Title: Divisio	n Manager					
Organizational Af	filiation:					
Escambia County						
* Telephone Number: 850-595-0022 Fax Number: 850-595-0342						
Email: mrnunnari@myescambia.com						

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Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
B: County Government	
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* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.218	
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* 12. Funding Opportunity Number:	
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* Title:	ח
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13. Competition Identification Number:	
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Title:	 ,
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Escambia County Add Attachment Delete Attachment View Attachment	
* 15. Descriptive Title of Applicant's Project: Escambia County CDBG Program	٦
Attach supporting documents as specified in agency instructions.	
Add Attachments Delete Attachments View Attachments	

Application	n for Federal Assistance SF-424
16. Congress	sional Districts Of:
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Attach an addit	itional list of Program/Project Congressional Districts if needed.
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17. Proposed	d Project:
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refix:	* First Name: Jack
Last Name:	Brown
uffix:	
Title: Co	ounty Administrator
Telephone Nu	umber: 850-595-4946 Fax Number:
Email: jrbr	cown@myescambia.com
Signature of A	Authorized Representative:

Witnessed:	Judy H. Witterstaeter	i
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Approved as to form and legal sufficiency. By/Title:

OMB Number: 4040-0004 Expiration Date: 8/31/2016

Expiration	Date:	8/31/2016

Application for Federal Assistance SF-424						
* 1. Type of Sut	ation	New	[If Revision, select appropriate letter(s):		
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f. Name and co	ntact information of pe	rson to be contacted on ma	atte	ters involving this application:		
Prefix:		* First Name	э:	Meredith		
Middle Name:						
* Last Name: Suffix:	Reeves-Nunnari]				
L	on Manager					
r	Organizational Affiliation: Escambia County					
* Telephone Number: 850-595-0022 Fax Number: 850-595-0342						
* Email: mrnun	mari@myescambia.c	om				

Application for Federal Assistance SF-424	***************************************
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* Other (specify):	
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.239	
CFDA Title:	1
HOME Investment Partnerships Program	
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* Title:	
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13. Competition Identification Number:	
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Title:	'n
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Escambia Consortium Add Attachment Delete Attachment View Attachment	
* 15. Descriptive Title of Applicant's Project:	
Escambia Consortium HOME Program	
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Attach supporting documents as specified in agency instructions.	
Add Attachments Delete Attachments View Attachments	

Application	ofor Federal Assistance SF-424
16. Congress	ional Districts Of:
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Attach an addit	tional list of Program/Project Congressional Districts if needed.
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17. Proposed	Project:
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8. Estimated	l Funding (\$):
a. Federal	882,771.00
b. Applicant	
c. State	
d. Local	
e. Other	198,624.00
f. Program In	
g. TOTAL	1,081,395.00
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Authorized Re	epresentative:
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Last Name:	Brown
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Title: Co	ounty Administrator
Telephone Nu	Imber: 850–595–4946 Fax Number:
Email: jrbr	own@myescambia.com
* Signature of A	Authorized Representative: * Date Signed: 132/1-

Witnessed: Judy H. Witterstaeter Print Name: Judy H. Witterstaeter Witnessed: Hunder Lat Print Name: PAMELA LAWATEAR

Approved as to form and legal sufficiency.

By/Title:

OMB Number: 4040-0004

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f. Name and con	itact information of pe	rson to be contacted on m	atte	ters involving this application:		
Prefix: Middle Name: * Last Name: Suffix:	Reeves-Nunnari	* First Name	ə:	Meredith		
Title: Division) Manager					
Organizational Affi Escambía Cour						
* Telephone Numb	ber: 850-595-0022			Fax Number: 850-595-0342		
* Email: mrnunn	nari@myescambia.co	.om				

Application for Federal Assistance SF-424	
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Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.231	
CFDA Title:	
Emergency Solutions Grant Program	
* 12. Funding Opportunity Number:	
N/A	
* Tille:	
N/A	
13. Competition Identification Number:	
N/A	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Escambia County Add Attachment Delete Attachment View Attachment	
* 15. Descriptive Title of Applicant's Project: Escambia County Emergency Solutions Grant Program	
Estandia county emergency solutions Grant Program	
Attach supporting documents as specified in agency instructions.	
Add Attachments Delete Attachments View Attachments	

16. Congressional Districts Of:	
* a. Applicant FL D 1	* b. Program/Project FL D 1
Attach an additional list of Program/Proje	
	Add Attachment Delete Attachment View Attachment
17. Proposed Project:	
* a. Start Date: 10/01/2015	* b. End Date:
18. Estimated Funding (\$):	
a. Federal	. 147,378.00
b. Applicant	
c. State	
d. Local	
e. Other	147,378.00
f. Program Income	
g. TOTAL	294,756.00
	v By State Under Executive Order 12372 Process?
 b. Program is subject to E.O. 1237 c. Program is not covered by E.O. 20. Is the Applicant Delinquent On A 	Itable to the State under the Executive Order 12372 Process for review on 08/14/2015 72 but has not been selected by the State for review. 12372. Any Federal Debt? (If "Yes," provide explanation in attachment.)
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b. Program is subject to E.O. 1237 c. Program is not covered by E.O. 20. Is the Applicant Delinquent On A Yes No If "Yes", provide explanation and attact 21. *By signing this application, I certererin are true, complete and accur comply with any resulting terms if I a subject me to criminal, civil, or admin * 1 AGREE * The list of certifications and assuranc prefix: Authorized Representative: Prefix: Last Name: R. Last Name: Brown	72 but has not been selected by the State for review. 12372. Any Federal Debt? (If "Yes," provide explanation in attachment.) ch

Witnessed: <u>Judy H. Witterstat</u> Print Name: <u>Judy H. Witterstaeter</u>
Print Name:
Witnessed: Hunder lan Print Name: PAMELA JAmpiteAR

Amorte

Approved as to form and legal sufficiency. By/Title:

OMB Number: 4040-0004

Expiration Date: 8/31/2016

Application for	Federal Assista	nce SF-424		
* 1. Type of Submiss	sion:	* 2. Type of Application:	* If F	Revision, select appropriate letter(s):
Preapplication		New	[
Application		Continuation	* Oti	her (Specify):
Changed/Corre	ected Application	Revision	L	
* 3. Date Received:		4. Applicant Identifier:		
		59-600-406		
5a. Federal Entity Ide	entifier:		5	b. Federal Award Identifier:
State Use Only:	····	·····		
6. Date Received by	State:	7. State Application	Iden	tifier:
8. APPLICANT INFO	ORMATION:			
* a. Legal Name: C	ity of Pensaco	la		
* b. Employer/Taxpay	ver Identification Nun	nber (EIN/TIN):	*	c. Organizational DUNS:
59-6000406			1	480835580000
d. Address:				
* Street1:	222 W. Main St	2.		
Street2:				
* Cíty:	Pensacola			· · · ·
County/Parish:				
* State:		· · ·		FL: Florida
Province:				
* Country:				USA: UNITED STATES
	32502-5743			
e. Organizational U	nit:			
Department Name:				ivísion Name:
City of Pensaco	ola			lousing Office
f. Name and contac	t information of pe	rson to be contacted on m	atte	rs involving this application:
Prefix:] * First Nam	8:	Marcie
Middle Name:				
	taker			
Suffix:]		
Title: Administra	tor			
Organizational Affiliati	ion:			
[
* Telephone Number:	850-585-0350			Fax Number: 850-595-0113
*Email: mwhitake	r@cityofpensac	ola.com		

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
· ·
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
CFDA Title:
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Title:
·
14. Areas Affected by Project (Cities, Counties, States, etc.):
GoMapsExportMap_807460.pdf Ciew Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Homeowner Housing Rehabilitation Loan/Grant; Public Services for Seniors; Code Enforcement;
Temporary Relocation; Homebuyer and Foreclosure Prevention Education and Counseling; Program Administration.
Attach supporting documents as specified in agency instructions.
Add Attachments Devects Adaption-role Masse Adaption for the second seco

16. Congressional Districts Of:			
* a. Applicant FL-001]	* b. Program/Project FL-001	
Attach an additional list of Program	n/Project Congressional Districts if need	led.	
	Add A	Attachment Delete Atlachment View Attachment	
17. Proposed Project:			
* a. Start Date: 10/01/2015		* b. End Date: 09/30/2016	
18. Estimated Funding (\$):			
* a. Federal	688,838.00		
* b. Applicant			
* c. State	in the second		
* d. Local			
* e. Other	31,514.00		
* f. Program Income	110,000.00		
* g. TOTAL	830,352.00		
	eview By State Under Executive O		
c. Program is not covered by		provide explanation in attachment.)	
C. Program is not covered by * 20. Is the Applicant Delinquen	y E.O. 12372. t On Any Federal Debt? (If "Yes," p		
C. Program is not covered by 20. Is the Applicant Delinquen Yes No	y E.O. 12372. t On Any Federal Debt? (If "Yes," p d attach	provide explanation in attachment.)	
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ESCAMBIA COUNTY CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 --- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Mark aron

Signature/Authorized Official Date County Administrator, Escambia County Jack R. Brown

Approved as to form and legal sufficiency.

By/Title Date:

Witnessed: ludy F Print Name:

Witnessed Print Name

ESCAMBIA COUNTY

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 16, 17 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the eapital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date Jack R. Brown County Administrator, Escambia County

Title

erstal Witnessed: Witterstaeter Print Name: Judy

Witnessed: Thunk Can-Print Name: DAME A LAMPIEAR

Approved as to form and legal sufficiency. **By/Title** Date

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

Title

Date

ESCAMBIA COUNTY Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

NCA

Signature/Authorized OfficialDateJack R. BrownCounty Administrator, Escambia County

Title

Witnessed udy H. Vitterstaeter **Print Name**

Witnessed Print Name:

Approved as to form and legal sufficiency.

Bv/Title Date:

ESCAMBIA COUNTY ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individual or family after the date the building as a shelter for homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

7/30/13 Date

Signature/Authorized Official Jack R. Brown County Administrator, Escambia County

Title

instactor Witnessed: Judy H- U Print Name: Judy H. Witterstaeter

Witnessed: Handle Langertean

Approved as to form and legal sufficiency. By/Title:

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

CITY OF PENSACOLA CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

MEDR

Signature/Authorized Official Mayor, City of Pensacola

Date 07 20 2015

CITY OF PENSACOLA

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Fnnds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 16, 17 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or 2. exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

2105/05/5 Signature/Authorized Official Date

Mayor, City of Pensacola

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

Date

CITY OF PENSACOLA Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Mayor, City of Pensacola

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individual or family after the date the building as a shelter for homeless individual or family after the conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

Date

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

SANTA ROSA COUNTY CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 --- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official Chair, Santa Rosa County Board of County Commissioners

Date July 23, 2013 onald C. Spen

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 16, 17 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

 A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

1223, 2015 Date Signature/Authorized Official

Chair, Santa Rosa County Board of County Commissioners Title



OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official Date

SANTA ROSA COUNTY Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

pely 23, 2015 Signature/Authorized Official

Chair, Santa Rosa County Board of County Commissioners

ATTEST Spencer, Clerk of Court

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individual or family after the date the building is first occupied by a homeles for a minimum of 10 years after the date the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

Date

HOPWA Certifications

The HOPWA grantee certifies that:

Activities – Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

CITY OF MILTON CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official City Manager, City of Milton

Date 7/28/15

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- <u>Maximum Feasible Priority.</u> With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 16, 17 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force --- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws. Signature/Authorized Official Date

City Manager, City of Milton

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Date

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individual or family after the date the building as a shelter for homeless individual or family after the date the building as a shelter for homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Iuvolvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official

Date

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

CERTIFICATION DOES NOT APPLY

Signature/Authorized Official Date