

**ESCAMBIA CONSORTIUM, FLORIDA**

**2013/2014 ANNUAL PLAN**

**(OCTOBER 1, 2013 - SEPTEMBER 30, 2014)**

**COMPRISED OF:**

**ESCAMBIA COUNTY, CITY OF PENSACOLA, SANTA ROSA  
COUNTY, AND CITY OF MILTON**

**CONTACTS:**

**ESCAMBIA COUNTY (Lead Agency):**

Randy Wilkerson, Executive Director  
Neighborhood Enterprise Foundation, Inc.  
Community & Environment Department  
P.O. Box 18178  
Pensacola, Florida 32523  
Phone: (850) 458-0466  
Fax: (850) 458-0464  
[wrwilker@myescambia.com](mailto:wrwilker@myescambia.com)

**CITY OF PENSACOLA:**

Marcie Whitaker, Housing Administrator  
Housing Office  
City of Pensacola  
P.O. Box 12910  
Pensacola, Florida 32521  
Phone: (850) 858-0350  
Fax: (850) 595-0113  
[mwhitaker@cityofpensacola.com](mailto:mwhitaker@cityofpensacola.com)

**SANTA ROSA COUNTY/MILTON:**

Erin Malbeck, Housing Program Coordinator  
Santa Rosa County Community Planning,  
Zoning and Development Division  
6051 Old Bagdad Highway, Suite 201  
Milton, FL 32583  
Phone: (850) 981-7089  
Fax: (850) 981-7099  
[ErinM@santarosa.fl.gov](mailto:ErinM@santarosa.fl.gov)

DATE: August 15, 2013



# 2013 Annual Action Plan Escambia Consortium

SF 424

Date Submitted 8/10/13	Applicant Identifier 59-6000-598	<b>Type of Submission</b>	
Date Received by state 8/14/13	State Identifier n/a	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD 8/14/13	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>Escambia County</b>		UOG Code: 129033	
Mailing: P.O. Box 1591		Organizational DUNS: 075079673	
Physical: 221 Palafox Place		Escambia County Board of County Commissioners	
Pensacola	Florida	Community & Environment Department	
32597	Country U.S.A.	Neighborhood Enterprise Foundation, Inc.	
<b>Employer Identification Number (EIN):</b>		Escambia County	
<b>59-6000-598</b>		Program Year Start Date (MM/DD): 10/01	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: Consortium (Escambia County)		N/a	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Activities of the Escambia Consortium including CDBG, HOME and ESG Programs in the amounts denoted in the following section.			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant CDBG	
CDBG Project Titles Escambia County CDBG Program		Description of Areas Affected by CDBG Project(s) Escambia County, Florida	
\$CDBG Grant Amount \$1,678,503 (actual)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$15,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$1,693,503			

<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles Escambia Consortium HOME Program		Description of Areas Affected by HOME Project(s) Escambia Consortium, Florida	
\$HOME Grant Amount \$960,936 (actual)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$ 240,234 (carry forward matching)		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$1,201,170			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grant Program</b>		14.231 ESG	
ESG Project Titles Escambia County ESG		Description of Areas Affected by ESG Project(s) Escambia County, Florida	
\$ESG Grant Amount \$122,946 (actual)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$122,946		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$245,892			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts FL DISTRICT 01	Project Districts FL DISTRICT 01		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on <b>8/14/13</b>
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Walton	Middle Initial: R.	Last Name: Wilkerson
Title: Executive Director	Phone: (850) 458-0466	Fax: (850) 458-0464
E-Mail: <a href="mailto:wrwilker@co.escambia.fl.us">wrwilker@co.escambia.fl.us</a>	Grantee Website: <a href="http://www.myescambia.com">www.myescambia.com</a>	Other Contact
Signature of Authorized Representative:  <b>George Touart, Interim County Administrator, Escambia County</b>		Date Signed:

Witnessed: \_\_\_\_\_

Print Name: \_\_\_\_\_

Witnessed: \_\_\_\_\_

Print Name: \_\_\_\_\_

**Approved as to form and legal sufficiency:**



# 2013 Annual Action Plan City of Pensacola

SF 424

Date Submitted 8/15/13	Applicant Identifier 59-6000-406	<b>Type of Submission</b>	
Date Received by state 8/15/13	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD 8/15/13	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>Error! Not a valid link.:</b> City of Pensacola		<b>Error! Not a valid link.:</b> 122466	
Physical Address: 222 W. Main St. (32502)		<b>Error! Not a valid link.:</b> 148083558	
Mailing Address: P.O. Box 12910 (32521)		<b>Error! Not a valid link.:</b> City of Pensacola	
Pensacola	Florida	<b>Error! Not a valid link.:</b> Housing	
32521	<b>Error! Not a valid link.</b>	<b>Error! Not a valid link.:</b> N/A	
<b>Employer Identification Number (EIN):</b>		<b>Error! Not a valid link.:</b> Escambia	
<b>59-6000406</b>		<b>Error! Not a valid link.:</b> 10/01	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City (Escambia Consortium)		<b>Error! Not a valid link.:</b> N/A	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Activities of the City of Pensacola's Community Development Block Grant (CDBG) Program in the amounts denoted in the following section.			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant: CDBG	
CDBG Project Titles: City of Pensacola CDBG Program – Homeowner Housing Rehabilitation Loan/Grant; Public Services for Seniors; Code Enforcement; Temporary Relocation; Homebuyer and Foreclosure Prevention Education and Counseling; Program Administration		Description of Areas Affected by CDBG Project(s): City of Pensacola, Florida	
\$CDBG Grant Amount: \$728,047	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income: \$130,000		Other (Describe): \$59,421 (reallocated funds from prior years completed CDBG projects)	
Total Funds Leveraged for CDBG-based Project(s)			

<b>Home Investment Partnerships Program: N/A</b>		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS: N/A</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program: N/A</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: FL District 01	Project Districts FL District 01		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 8-15-2013
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
<b>Error! Not a valid link.:</b> Marcie	<b>Error! Not a valid link.:</b>	<b>Error! Not a valid link.:</b> Whitaker
<b>Error! Not a valid link.:</b> Housing Administrator	<b>Error! Not a valid link.:</b> 850-858-0350	<b>Error! Not a valid link.:</b> 850-595-0113
<b>Error! Not a valid link.:</b> <a href="mailto:mwhitaker@cityofpensacola.com">mwhitaker@cityofpensacola.com</a>	<b>Error! Not a valid link.:</b> <a href="http://www.cityofpensacola.com/housing">www.cityofpensacola.com/housing</a>	<b>Error! Not a valid link.:</b>
Signature of Authorized Representative		Date Signed
Ashton J. Hayward, III, Mayor		

ATTEST:

\_\_\_\_\_  
 Ericka L. Burnett, City Clerk

(SEAL)



# Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary 91.220(b)**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

#### ***Program Year 4 (2013) Action Plan Executive Summary:***

Member jurisdictions comprising the Escambia Consortium will continue their long-standing cooperative effort targeting the provision of housing, public services, and public facility improvements for lower income neighborhoods, families and individuals based on eligibility criteria for the various programs and projects cited in the Five Year and Annual Plans.

#### **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.211(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

3. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

**Program Year 4 (2013) Action Plan General Questions - Response:**

1-2. The Escambia Consortium strives to make all of its programs available to income eligible residents regardless of race, sex, religious background or disability. As a result, the majority of the housing activities and services delineated in this Action Plan are generally available on a jurisdiction-wide basis, limited only by governing Federal or State Regulations which stipulate target areas or eligibility criterion for specified programs or services.

Approximately 40% of the Escambia Consortium’s Community Development activities are dedicated to eligible neighborhoods, such as County or City Community Redevelopment areas, County or City Enterprise Zones, the County’s CDBG Target Areas as established in the Strategic Plan or declared areas of slum and blight. The remaining CDBG activities are dedicated to Direct and Limited Clientele Benefit activities. All HOME funded activities are Direct Benefit activities for low income clientele and ESG activities have a Limited Clientele Benefit as all clients are homeless.

3-4. Actions taking place to meet underserved needs are outlined in the “Other Narratives” portion of the Annual Plan. A brief summary of resources expected to be available to address needs identified in this Annual Plan are:

<b>RESOURCES</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Other</b>
CDBG (Entitlement)	HUD			
HOME (Formula)	HUD			
ESG (Formula)	HUD	State/Florida	Agency Matching	
SHIP Program		State/Florida		
CDBG-State	HUD via State			
HOME-State	HUD via State			
Housing Tax Credit	IRS			
Section 8 Rental Assistance	HUD			
Public Housing Funds	HUD			
Homeless Assistance Funds	HUD	State/Florida		Non-Profit
Mortgage Revenue Bonds (Single Family)		State/Florida	Escambia HFA	
Mortgage Revenue Bonds (Multi-Family)		State/Florida	Escambia HFA	

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Tax Increment Financing			Escambia/Pensacola	
Private Mortgage Lenders				Private
Private Affordable Housing Developers (for profit & non-profit)				Private & Non-profit
Local Option Sales Tax			Escambia/Pensacola	
SHOP Program	HUD			Non-profit
Legislative Appropriations		State/Florida		
Surplus Property			Escambia/Pensacola	
United Way (Escambia & Santa Rosa)				Non-Profit
Faith Based Organizations				Non-profit
Neighborhood Stabilization Program	HUD (Escambia County)	State/Florida (Santa Rosa County)		Non-profit

### Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

***Program Year 4 (2013) Action Plan Managing the Process - Response:***

1. Service Delivery, Management and Coordination:  
 Within the Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Escambia County serves as the lead jurisdiction. The Five Year Strategic Plan provided in the current Consolidated Plan details the agencies and organizations with responsibility for management and administration of the Annual Action Plan in Escambia and Santa Rosa counties and each priority included therein. Numerous individuals and agencies work cooperatively to deliver housing activities within the Consortium, however for purposes of providing key management contacts, the following organizational references are provided:

**Escambia County/City of Pensacola:**

- o Housing and Community Development Activities (County):  
Contact: Neighborhood Enterprise Foundation, Inc. (NEFI)  
P.O. Box 18178  
Pensacola, Florida 32523  
Phone: (850) 458-0466 Fax: (850) 458-0464
- o Housing and Community Development Activities (City):  
Contact: City of Pensacola Housing  
P. O. Box 12910  
Pensacola, Florida 32521  
Phone: (850) 858-0350 Fax: (850) 595-0113
- o Assisted Housing (County and City):  
Contact: City of Pensacola Housing  
P. O. Box 12910  
Pensacola, Florida 32521  
Phone: (850) 858-0350 Fax: (850) 595-0113
- o Public Housing:  
Contact: Area Housing Commission  
P.O. Box 18370  
Pensacola, Florida 32523  
Phone: (850) 438-8561 Fax: (850) 438-1743

**Santa Rosa County/Milton:**

- o Housing Activities:  
Contact: Community Planning, Zoning, and Development Division  
6051 Old Bagdad Hwy, Suite 201  
Milton, Florida 32583  
Phone: (850) 981-7089 Fax: (850) 981-7099
- o Public and Assisted Housing:  
Contact: Milton Housing Authority  
1498 Byron Street  
Milton, Florida 32570  
Phone: (850) 623-8216

2. Consolidated Plan Development Process:  
Even with the vast knowledge of the local community by the above noted management personnel, preparation of the Annual Plan for the Consortium is a long-term, staff intensive effort that encompasses a minimum of 6 months of data collection, needs assessment, public/key agency input, drafting and updating plan documents, determining/revising/updating priorities, establishing and publishing proposed and final project lists, securing local governmental approvals from members of the Consortium and effective buy-in by the community and those neighborhoods targeted for assistance. The Annual Plan provides an analytical review of the myriad of agencies consistently involved with the local affordable housing and community development arena, and the compendium will not be restated here. The

extensive discussion regarding the process can be found in the Annual Plan General Narrative.

3. Plans to enhance coordination:

One of the most noted assets of the Escambia Consortium is the level of coordination and effective working relationship among the various governmental, non-profit, and private entities that collectively form the service delivery vehicle for the Consortium. Our primary emphasis will be to continue to strengthen and broaden this relationship, especially given the increased need for stretching limited resources among public and private agencies.

### **Citizen Participation 91.220(b)**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

#### ***Program Year 4 (2013) Action Plan Citizen Participation response:***

The planning process significantly exceeds the threshold requirements for citizen participation as established by HUD for preparation of the Consolidated and Annual Plans. **Exhibit I** contains a summary of the citizen participation process, including citizen and agency comments, public hearing notices, and minutes from public meetings. Multiple formal, advertised public meetings were held in both counties, open planning meetings were widely attended by key agencies and organizations to assist program staff in establishing and updating community needs and priorities, and the plans were approved in public sessions conducted by each of the participating jurisdictions. Notices of the public hearings were published in the *Pensacola News Journal* on March 24, 2013 and on May 18, 2013, as well as disseminated through email listservs and on the Escambia County and City of Pensacola websites. Local Consortium staff participated extensively in all of the community outreach sessions, reviews of the draft and final plans, and with ongoing implementation of the priority projects within the two counties.

### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

#### ***Program Year 4 (2012) Action Plan Institutional Structure response:***

The Consortium and its member jurisdictions will continue to work with all segments of the local agency based service delivery system to effectuate improvements in the

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structure, interrelationships and coordination among the various components of the local institutional structure as identified in the Five Year Consolidated Plan. The Consortium will, through its participating jurisdictions, actively support and encourage agencies at critical links in the structure to seek enhanced funding, secure greater volunteer support and work closely with related agencies to effect improved efficiencies.

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

### ***Program Year 4 (2013) Action Plan Monitoring - Response:***

Initial discussion of the oversight and monitoring issue requires some attention to the interrelationships which have been created to effectively manage and implement the various activities cited in the Consolidated Plan. Planning and implementation of joint HOME Program activities addressed in the Consolidated Plan will be carried out under the general oversight of Escambia County and the County's designated administering agency, NEFI, though specific day-to-day functions will be performed by direct or contract staff serving each member of the Consortium. The specific agencies who will be involved in program and fiscal monitoring activities during the Plan period are those delineated in the Service Delivery, Management and Coordination sections of each jurisdiction's Annual Action Plan. These agencies have and continue to routinely work cooperatively toward the accomplishment of common housing and community development objectives.

The CDBG Program activities will be independently managed by Escambia County and City of Pensacola's designated administering agencies as both jurisdictions are entitled to direct receipt of CDBG funds via formula. Santa Rosa County is not a direct CDBG recipient, and is eligible only through participation in the State of Florida's Small Cities Discretionary CDBG (Competitive) Program. During the term of this Plan, should Santa Rosa County receive a competitively awarded Small Cities CDBG, said grant will be administered and monitored in accordance with governing regulations of the State of Florida Department of Economic Opportunity.

Escambia County, as a direct recipient of Neighborhood Stabilization Program (NSP1 and NSP3) funding from HUD, administers the program on a day to day basis. Santa Rosa County, though not a direct NSP1 recipient, has received an NSP1 award through the State of Florida Department of Community Affairs (now the Department of Economic Opportunity) and it is being administered by its Housing Program staff.

Emergency Solutions Grant (ESG) and related homeless program activities will be managed by the respective jurisdiction receiving the funding allocation. At present, only Escambia County receives a direct ESG formula allocation. Due to changes as directed by the HEARTH Act, greater coordination is required with the lead Continuum of Care agency, the EscaRosa Coalition on the Homeless, Inc.

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(ECOH). As necessitated by the HEARTH Act, Escambia County and the ECOH have jointly prioritized the use of the ESG funds, and will be responsible for the implementation together with the related reporting required. The ECOH serves both Escambia and Santa Rosa counties. To the extent possible, the local jurisdictions will maintain contacts with area non-profit and private housing providers with regard to HUD or other Federal financial assistance which may be made available to such agencies for affordable or special housing developments.

Monitoring the myriad of activities and programs encompassed in the Consolidated Plan will be accomplished through cooperative efforts of Escambia County's designated agent, Neighborhood Enterprise Foundation, Inc.; the City of Pensacola Housing Office; and Santa Rosa County Housing Program Office. Monitoring procedures will involve two approaches depending upon the method of service delivery, those being: (1) activities directly administered by the members of the Consortium, and (2) activities administered by subrecipients through contract with one or more of the member jurisdictions.

Directly administered activities will be monitored through extensive data collection, regulatory reviews and compliance measures designed to ensure that all statutory and regulatory requirements are being met with respect to the Consolidated Plan and the distinct programs addressed herein. The information will be crosschecked against client and applicant information to verify the accuracy and completeness of the data. For activities involving construction or renovation, on-site monitoring will be accomplished by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and requirements. The monitoring process will also include a review of the level to which the Consolidated Plan goals and objectives are being attained and/or the necessity to revisit problem areas. As well, by monitoring the implementation of the Plan, we will identify significant project level changes subject to revision in accordance with locally established "Substantial Plan Amendment" procedures. These are continuous monitoring procedures associated with the operation of the various programs and activities established in the Plan. The results of the monitoring review and assessment will be compiled into a Consolidated Plan Annual Performance Report (CAPER) which combines the composite accomplishments of the CDBG, HOME, and ESG Programs, as well as locally initiated activities which are directly in support of the objectives cited in the Consolidated Plan. Members of the Consortium will share the data compiled to produce the required reports to the extent that information contained therein is of useful value to the respective member(s).

Subrecipient administered activities will be monitored in accordance with the local Subrecipient Monitoring Plans as developed by each member jurisdiction for ongoing oversight of such agencies (Copies of Monitoring Plans utilized by Escambia County and the City of Pensacola can be made available upon request). Escambia County and the City of Pensacola currently have a combined total of two CDBG subrecipients (Council on Aging of West Florida, Inc. and Escambia-Pensacola Human Relations Commission); ESG subrecipients (EscaRosa Coalition on the Homeless, Loaves and Fishes Soup Kitchen, Inc., Catholic Charities, and other not for profit homeless housing/service providers); and three HOME/CHDO agencies (Community Enterprise Investments, Inc., AMR at Pensacola, Inc., and Circle, Inc.), which are monitored by the responsible member jurisdictions.

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Santa Rosa County does not currently utilize subrecipients in the implementation of its housing activities. Subrecipients are monitored routinely by the responsible jurisdiction through monthly reports, staff contact, review of monthly financial/programmatic requests, and review of annual audits. In addition, at least every two years, but preferably on an annual basis, an extensive on-site monitoring of all subrecipients is undertaken; subrecipients are monitored for programmatic, financial and regulatory compliance with CDBG, HOME, ESG, SHIP or other regulations, to the extent that such regulations are applicable to each individual agency, the types of programs/services provided by the agency, and the source of funding provided to the agency. HOME-assisted projects subject to HOME rent and occupancy restrictions are monitored in accordance with governing regulations. Any problem areas are identified and every effort is made to promptly resolve the issue through training and/or non-punitive measures. If such measures fail, the local government will effectuate the termination provisions within the subrecipient agreement and cease funding for the offending subrecipient.

As a result of updates to the Consortium's Analysis of Impediments to Fair Housing Choice, several recommendations were made to improve access to fair housing. Items that will be addressed this next year will be including more information regarding Fair Housing resources on the Escambia County website (as lead member of the Consortium), requesting the *Pensacola News Journal* to include the fair housing logo and information on its website, and increased awareness of disability accommodations in trainings provided by the Pensacola Association of Realtors and the Escambia-Pensacola Human Relations Commission.

It should be clearly noted that many of the housing issues addressed in the Consolidated Plan may not be under the direct control of the local governments responsible for Consolidated Plan related monitoring, and in most instances, the funding associated with such activities or programs does not flow to or through the member jurisdictions. As well, agencies receiving Federal housing related assistance directly may not be required to obtain local government approval or review of their projects and activities, especially if the source of funding is from a non-HUD Federal agency or a State agency. The Consortium's member jurisdictions will assuredly have difficulty in monitoring the activities of such agencies with respect to the Consolidated Plan.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

### ***Program Year 4 (2013) Action Plan Lead-based Paint response:***

Members of the Consortium recognize the necessity to identify lead-based paint hazards, to provide information concerning such hazards, and where applicable, to eliminate the lead-based hazard through proper abatement. Prior to providing

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assistance to applicants, the various housing programs operated by the jurisdictions include the dissemination of the Environmental Protection Agency (EPA) and the Department of Housing and Urban Development (HUD) pamphlet, "Protect Your Family From Lead in Your Home," and the EPA pamphlet, "The Lead-Safe Certified Guide to Renovate Right." These notices educate homeowners and homebuyers on the dangers of lead based paint.

All properties constructed prior to 1978 which may receive CDBG or HOME rehabilitation assistance or NSP acquisition and/or rehabilitation assistance are evaluated, inspected, and tested by a Risk Assessor certified by the EPA to conduct lead-based paint activities pursuant to CFR Part 745.226. Properties which test positive for lead-based paint are properly abated during the unit rehabilitation process using a certified Lead Based Paint Abatement Contractor following the work specifications prescribed by the Risk Assessor. Occupants (in homeowner occupied properties) and their belongings are protected during the work process which is typically accomplished by the relocation of the homeowner during the abatement phase. The testing of blood/lead levels in children under the age of 6 who reside in the unit receiving rehabilitation assistance occurs as well. Following completion of the abatement, a clearance test is performed by the Risk Assessor prior to the applicant moving back into the home.

Additionally, to maintain compliance with EPA's new Renovation, Repair, and Painting Rule (RRP), all contractors performing renovation or repairs in homes, child care facilities, and/or schools built before 1978 must have training and certification in lead safe work practices and provide documentation of such to the respective local government agency. Even in cases where no lead is found in excess of HUD's Lead Safe Housing Rule, contractors are required to implement RRP "safe work practices" and document same with submittal of a "Renovation Recordkeeping Checklist" form.

The HOME homebuyer assistance programs for Santa Rosa County and the City of Pensacola prohibit the inclusion of homes built prior to 1978.

Public Housing Authorities within the Consortium actively pursue the abatement of lead-based paint in public housing and HUD assisted rental units.

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## HOUSING

### **Specific Housing Objectives**

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

**Program Year 4 (2013) Action Plan Specific Objectives - Responses:**

The specific Objectives and Outcomes measures as delineated in the March 7, 2006 Federal Register is outlined in the Project Worksheets portion that follows this narrative portion of the Annual Plan. The Worksheets specifically outline the Objectives and Outcome measurements of activities undertaken with the Escambia Consortium's Federal HUD funding, as well as the funding amounts.

A summary of specific annual housing objectives, including planned uses of Federal, State, local, and/or private sources for Escambia County, City of Pensacola and Santa Rosa County are contained on the following pages.

**ESCAMBIA COUNTY, FLORIDA  
2013 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Moderate Rehabilitation of Homeowner Occupied Units	9 units	CDBG	0-80% AMI	
Substantial Rehabilitation /Reconstruction of Homeowner Occupied Units	3 units	HOME <sup>1</sup> SHIP	0-80% AMI	
Emergency Repair Assistance for Homeowner Occupied Units	5 units	SHIP	0-80% AMI	
Acquisition, Rehab, Conversion and/or New Construction of Affordable Rental Units	8 units	HOME	0-80% AMI	CHDO's, other not for profits
Rental Assistance	See Summary of Rental Assistance Activities under City of Pensacola			

*<sup>1</sup>The HOME Program requires a 25% local cash match. This matching requirement is being met through the allocation of SHIP funds. HOME Program financed Temporary Relocation is also provided in conjunction with this activity*

**CITY OF PENSACOLA, FLORIDA  
2013 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Moderate Rehabilitation of Homeowner Units	8 units	CDBG	0-80% AMI	
Substantial Rehabilitation /Reconstruction of Homeowner Units	2 units	HOME <sup>1</sup> SHIP	0-80% AMI	
Rental Assistance	50 families	Section 8 <sup>2</sup>	0-50% AMI	
	Targeted for Emergency Cases	HOME TBRA	0-50% AMI	
Down Payment/Closing Cost Assistance for Homebuyers	10 units	HOME <sup>1</sup>	0-80% AMI	

<sup>1</sup>The HOME Program requires a 25% local cash match. This matching requirement is being met through the allocation of SHIP funds. HOME Program financed Temporary Relocation is also provided in conjunction with this activity.

<sup>2</sup>The City of Pensacola will apply for additional Section 8 Rental Assistance Vouchers as the opportunity is made available by the U. S. Department of Housing and Urban Development (HUD), however, the actual funding decisions and award of such additional units rests solely with HUD. Furthermore, the current Congressional discussions regarding “block granting” Section 8 Voucher assistance makes it very difficult to provide projections of future activity.

**JOINT ESCAMBIA/PENSACOLA  
2013 AFFORDABLE HOUSING ACTIVITIES**

In an effort to better coordinate service delivery and to maximize the effective utilization of limited financial resources, the City of Pensacola and Escambia County are continuing to jointly implement housing-related strategies/activities. Such activities are in addition to those cited in the individual action plans of the City and County. These project activities are generally available within the jurisdictional boundary of Escambia County without regard to corporate limits, and such activities are jointly staffed by City and County (NEFI) housing personnel. Goals and performance related thereto are also tracked on a jurisdiction-wide basis. Such strategies for the proposed Annual Action Plan period include:

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Down Payment/Closing Cost Assistance for Homebuyers	10 units	SHIP	50-80% AMI	
Acquisition, Rehab, Conversion and/or New Construction of Affordable Rental Units	50 units (Goal)	LIHTC HOME SHIP	0-60% AMI	Area Housing Commission & CHDOs

**SANTA ROSA COUNTY, FLORIDA  
2013 AFFORDABLE HOUSING ACTIVITIES**

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Emergency Repair of Homeowner Units	2 units	SHIP	0-50% AMI	
Substantial Rehabilitation /Reconstruction of Homeowner Units	1 unit	HOME	0-80% AMI	
Down Payment/Closing Cost Assistance for Homebuyers	13 units	HOME	30-80% AMI	

**RESERVATION OF AUTHORITY TO APPROVE ADDITIONAL  
PRIORITIES OR STRATEGIES DURING ANNUAL PLAN YEAR**

The ability of local governments to identify all of the potential housing related activities, projects or programs which could be developed during the term of this Plan is obviously limited and the activities denoted herein are those over which the local government has some fiscal or programmatic control or routine involvement. There are privately financed, State financed, non-profit agency financed and some Federally financed housing activities over which there is no local government control in terms of the application cycles, funding/selection decisions, project scheduling/ implementation timing, reporting and record-keeping, etc. Therefore, the members of the Consortium reserve the right to consider additional project priorities and activities which may arise during the Plan period, without necessity for major amendment to this document, in cases where it can be demonstrated that the added priorities or activities are in accord with the overall priorities stipulated in the Five-Year Strategic Plan.

### **Needs of Public Housing 91.220(h)**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

#### ***Program Year 4 (2013) Action Plan Needs of Public Housing response:***

(1) Public Housing Plans:

Escambia County and the City of Pensacola will continue to coordinate closely with the Area Housing Commission, while Santa Rosa County will coordinate with the Milton Housing Authority, concerning PHA managed and administered improvements to public housing. Both PHA's maintain quality public housing units and continually strive to upgrade facilities and services for their residents. Quality redevelopment of older public housing is a high priority, but the significant amounts of subsidy (funding) required for these large scale projects is increasingly difficult to secure. Other improvements are underway in both PHA's as financed with HUD Comprehensive Grant Program funds provided directly to each PHA. The Comprehensive Grant Program Plans for each PHA and the funding distribution related thereto are on file with the Public/Assisted Housing Division of the HUD Jacksonville Office. The Area Housing Commission, Milton Housing Authority and City of Pensacola Comprehensive Plans can be reviewed on-line at the HUD website: [www.hud.gov](http://www.hud.gov). A summary of the public housing plans for the Area Housing Commission, Milton Housing Authority, and City of Pensacola can be found in **Exhibit II**.

Based upon information supplied by the Area Housing Commission and the Milton Housing Authority, very active resident councils are in place in the various housing complexes operated by each PHA. These councils provide continuing input and comment on the activities of the PHA and directly

participate in development of recommendations for improvements to the facilities. Also, the PHA's work with local homebuyer programs to assist residents to secure homeownership where desired. Meetings are regularly scheduled to provide tenants the opportunity to receive timely information concerning homeownership programs which are available in Escambia and Santa Rosa Counties. Residents also have access to funds provided through the PHA for resident activities.

- (2) Public Housing Agency Performance:  
Neither the Area Housing Commission or the Milton Housing Authority are designated as troubled or poorly performing PHAs.

### **Barriers to Affordable Housing 91.220(j)**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

#### ***Program Year 4 (2013) Action Plan Barriers to Affordable Housing - Response:***

As identified in the Local Housing Assistance Plans for the Escambia/Pensacola State Housing Initiatives Partnership (SHIP) Program and the Santa Rosa County SHIP Program, the member jurisdictions in the Consortium will continue efforts to identify and pursue the elimination of public policy barriers to affordable housing development and delivery to the extent that such actions are within the control of the jurisdictions as cited in detail in the Escambia Consortium Five Year Consolidated Plan. The City of Pensacola and Escambia County jointly created by Resolution an Affordable Housing Advisory Committee (AHAC) in June 2008 in order to review policies and procedures that inhibit the availability of affordable housing for the community. Santa Rosa County also has an AHAC tasked with review of same policies and procedures for the benefit of Santa Rosa County residents. The AHACs made recommendations to their respective local governments concerning monetary and non-monetary incentives concerning regulatory reform with respect to affordable housing in December 2012 thereby updating the Incentive Plans. The updated Incentive Plans have been approved by the Florida Housing Finance Corporation.

### **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
  2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
  3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
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- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

***Program Year 4 (2013) Action Plan HOME/ADDI response:***

***NOTE: The Consortium does not anticipate receiving any ADDI funds during the program year.***

- (1) Describe other forms of investment not described in § 92.205(b).

No form of investment other than those denoted in § 92.205(b) are proposed. However, for summary purposes, the forms of investment planned by the members of the Consortium include:

- a. Deferred Payment Grant (DPG): Investment of HOME funds with repayment deferred over a five year period during which the principal amount is depreciated by twenty percent (20%) per year. Assuming homeowner occupancy for the full five year period, and compliance with related HOME requirements, the DPG is depreciated to zero (\$0) at the end of the five year period. The HOME investment will be secured at a minimum by a lien agreement.
  - b. Deferred Payment Loan (DPL): Investment of HOME funds with repayment deferred over an extended period of time during which no repayment is required. The deferral period is normally from the project/unit completion
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until the sale or transfer of the subject property from the assisted owner occupant to another party. The HOME investment is secured by mortgage.

c. Low Interest Loan (LIL): Investment of HOME funds at below market interest rates for a period normally not exceeding five (5) years. Regular monthly payments are required based upon an amortization of the total loan amount. The HOME investment is secured by mortgage.

d. Direct Grant (DG): Investment of HOME funds for the direct benefit of very low income, elderly or handicapped families with no requirement for said funds to be repaid. This form of assistance shall be limited to Tenant Based Rental Assistance (TBRA) Payments and related security deposit payments.

e. Interest and/or Non-Interest Bearing Loans/Advances: Investment of HOME funds to assist with predevelopment costs and expenses as required to ensure proper project design and completion. Such advances may be interest or non-interest bearing and shall be repaid, in full including interest (if applicable), at the time of commitment to project development/construction, unless waived by Escambia County. Said investment shall be secured by executed loan agreement and note.

It is anticipated that: Deferred Payment Grant, Deferred Payment Loan and Low Interest Loans will be primarily utilized in conjunction with the Moderate/Substantial Rehabilitation/Reconstruction; Low Interest Loans and/or Interest/Non-Interest Bearing Loans/Advances may be employed in the CHDO housing development activities; Deferred Payment Loans will be the primary mode of investment for Homebuyer Assistance activities (down payment or second mortgage assistance); and Direct Grants shall be limited to the TBRA and TBRA Security Deposit activity. However, the Consortium reserves the right to utilize these financing alternatives in any combination allowed under the HOME Regulations. The Consortium does not intend to use other forms of investments except as allowed under the HOME Program regulations.

(2) Homebuyer resale or recapture guidelines:

Generally, the Escambia Consortium shall employ **recapture provisions** for purposes of the various activities financed with HOME funds.

Homebuyer assistance will be provided in the form of a Deferred Payment Loan at 0% interest secured by mortgage and note. The affordability period (and mortgage term) shall range from five (5) to fifteen (15) years depending on the amount of assistance provided and the loan will be forgiven at the end of the affordability period assuming compliance with all HOME requirements. HOME funds may be used to assist homebuyers with down payment and closing costs and/or principal mortgage reduction assistance. The sale, rental or transfer of ownership during the mortgage term shall be a default whereupon the HOME investment shall be **recaptured**/repaid (repayment in full, subject to available net proceeds, shall be required for defaults within the affordability period). The amount of the HOME **recapture shall be limited** to the net proceeds available from the sale of the assisted home.

- (3) Use of HOME funds to refinance existing multifamily debt:  
Not applicable to the Escambia Consortium. HOME or ADDI funds will not be used to refinance existing multifamily housing debt.
- (4) (a) Planned use of ADDI Funds by the Consortium:  
N/A. **The Consortium does not anticipate receiving any ADDI funds during the program year.**
- (b) Targeted outreach to residents of public and assisted housing:  
Escambia County and the City of Pensacola work closely with the Area Housing Commission, the Public Housing Authority, and internally with the Pensacola Housing Department, which administers the Section 8 Rental Assistance Program, regarding mutually supporting plans that actively support the transition from supported/assisted housing to homeownership. This process has worked extremely well utilizing the SHIP First Time Homebuyer and the Second Mortgage Programs. Utilizing the purchase assistance and homeownership counseling afforded families by these SHIP Programs, many families have successfully made the move from public/assisted housing to homeownership. Some rental projects funded through Florida Housing Finance Corporation have provisions allowing tenants to receive a portion of their rent in down payment assistance provided that they have not violated their lease terms. Formerly homeless families who have been assisted through local supportive housing initiatives have also successfully used the SHIP Program to attain homeownership.
- (c) All families participating in the homeownership program are required to participate in homeownership counseling and education classes. There are currently two HUD certified housing counseling agencies serving Escambia and Santa Rosa counties, Community Enterprise Investments, Inc. (CEII) and Consumer Credit Counseling Services of West Florida, Inc. (CCCS). Individual counseling and educational opportunities will also be provided under the Homebuyer's Club and the Foreclosure Prevention Program jointly offered by the City of Pensacola and Escambia County to provide opportunities to review each individual's current situation and discuss options for assistance regarding homebuying and foreclosure prevention.

## HOMELESS

### Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

***Program Year 4 (2013) Action Plan Special Needs response:***

ACTIVITY NAME	OUTPUT	FUNDING SOURCE	CLIENT POPULATION	PARTNER AGENCIES
Support Operational Costs, Services, and Facilities for the Homeless/Special Needs	150 clients	ESG DCF McKinney Act	0-50% AMI	Loaves & Fishes Soup Kitchen, Inc., Catholic Charities, other NFP
Support the Development Of New Emergency, Transitional & Permanent Housing for the Homeless/Special Needs	10 units	HOME SHIP	0-50% AMI	CHDOs
Facilitate Development of the COC Plan & Related Project Prioritization Process		COC Super-NOFA	0-50% AMI	EscaRosa Coalition on the Homeless

*NOTE: Any required in-kind or cash matching for these programs is provided by the participating agency on an annual basis.*

For responses to items # 2 – 5, please review the complete *EscaRosa Continuum of Care (CoC) Plan (Exhibit III)* as prepared by the EscaRosa Coalition on the Homeless, Inc. The CoC addresses in detail the various issues cited in the above section (i.e., CoC planning goals/objectives, local plans for addressing chronic homelessness, homeless prevention activities, and the local discharge coordination policy).

## COMMUNITY DEVELOPMENT

### Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

***Program Year 4 (2013) Action Plan Community Development - Response:***

(1) The member jurisdiction's priority non-housing community development needs are reflected in the priorities established in the *Community Development Priority Needs Table* included in the Needs section of the Five Year Plan. Annual Goals are outlined in the Project Workbooks following this Narrative Section.

The Escambia Consortium's identified non-housing needs encompassing the five year Consolidated Plan period, are discussed below within each category required by Section 106 of the Housing and Community Development Act of 1974, as amended. The listing of needs have been extracted or obtained from a variety of local sources including Escambia County, City of Pensacola and Santa Rosa County Comprehensive Plans; neighborhood planning documents; various capital improvement plans/lists/prioritizations; known drainage and stormwater facility deficiencies; United Way of Escambia and Santa Rosa data; Enterprise Zone Plans; Community Redevelopment Plans; various public and private organization long range planning documents; budgetary information from each participating jurisdiction within the Consortium; economic development planning documents; and numerous community based reports. **IT MUST BE CLEARLY STATED THAT THIS DISCUSSION REFLECTS IDENTIFIED NEEDS PRIMARILY UNDER THE DOMAIN OF THE LOCAL JURISDICTIONS. IN MOST INSTANCES, THE NON-HOUSING COMMUNITY DEVELOPMENT RELATED INFORMATION DOES NOT INCORPORATE THE MYRIAD OF INITIATIVES AND ACTIVITIES UNDERTAKEN WITHIN THE JURISDICTIONS BY FEDERAL, STATE, PRIVATE AND/OR OTHER QUASI-GOVERNMENTAL BODIES.**

***Public Infrastructure and Facility Needs:***

Due to the age of many subdivisions within the Consortium and the fact that many were developed prior to the implementation of current standards for drainage, streets, sanitary disposal, and fire protection, there are significant deficiencies which have resulted in severe surface runoff and erosion problems, inadequate water flow, and, in extreme cases, flooding of streets and homes. Though the low income areas qualify for CDBG support, there are many areas which are direly in need of improvement which do not meet the benefit standard. The needs which are generally organized in priority order by category are as follows:

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Redevelopment of Neighborhoods Designated as Blighted or Declining (including local neighborhoods that are within areas targeted by the following initiatives: the CDBG Program, Brownfields, Community Redevelopment Plans/Programs, and Enterprise Zones):

1. Locally designated redevelopment areas, Brownfields, and Enterprise Zones contain neighborhoods that have been prioritized for the investment of CBDG, HOME, SHIP and other related funding. Projects in these areas will be varied and may range from housing improvements to public infrastructure activities which support redevelopment of the area. **Exhibit V** incorporates a series of maps that accurately depict the local Community Redevelopment Areas, CDBG target areas, Brownfields, and Enterprise Zones.

Public Facilities

1. Support development or expansion public/community facilities that provide CDBG eligible programs or services to lower income persons, CDBG eligible neighborhoods or limited clientele populations within the Consortium.

Neighborhood Facilities:

1. Construct new or rehabilitate existing facilities to provide senior, youth, and community resource centers in low and moderate income neighborhoods to maximize accessibility to residents in need of services to be delivered through such centers. Also, provide for neighborhood enhancements such as sidewalks, street lighting, community based activities targeting revitalization goals, volunteer activities, and small scale neighborhood improvement projects prioritized by residents.

2. Encourage the development of neighborhood-based resource, outreach and learning centers in community facilities and locations easily accessible to lower income persons and youth (including coordination with the HUD Neighborhood Network Centers initiative and the HUD Choice Neighborhoods initiative).

Recreation Facilities:

1. To provide enhanced facilities for the general public, with CDBG emphasis upon service enhancements at neighborhood parks. Construct user oriented recreation facilities on available public property. Through joint participation with non-profit and other nongovernmental recreation service providers, expand the availability of recreation services.

Drainage/Flood Control:

1. Construction and/or reconstruction of drainage systems within older neighborhoods/subdivisions to control surface runoff and eliminate flooding.

2. Completion of Countywide Master Drainage/Stormwater Management Study(ies).

Health Facilities:

1. Continue enhancement and development of public/community health facilities to improve access, capacity and coordination in the delivery of all public/community health services in the Consortium.
2. Continue to support location and operation of health facilities designed to meet the unique needs of lower income and rural areas within the Consortium.

Transportation:

1. Rehabilitate urban area deteriorating streets.
2. Pave existing dirt, roads or repaved secondary streets which serve populated neighborhoods and are necessary for access and egress.
3. Complete expansion of major urban area corridors to provide the ability to handle traffic demands and growth.
4. Construct facilities required to enhance public access to and utilization of mass transportation, including handicapped accessibility improvements.

Public Safety:

1. Construct facilities for judicial system and related support functions to meet space needs within the adult and juvenile court system. Includes court space, office space and adjacent parking facilities.
2. Construct additional jail and related corrections facilities required to avoid sanctions due to overcrowding within the existing facilities, including facilities for alternative sentencing or transitional settings.
3. Construct branch facilities within various areas of the Consortium for location of emergency services, law enforcement, civil defense, and related public safety functions.

Fire Protection and Water System Improvements:

1. Construct/install water main upgrades and fire hydrants in underserved areas of the Consortium.
2. Construct or renovate fire department facilities located throughout the Consortium as needed.

Sanitary Sewer System Expansion/Improvements:

1. Provide resources to encourage and support extension of sanitary sewer to urban and coastal areas that are currently utilizing septic tanks for waste disposal.

***Economic Development Needs:***

Escambia County's employment base continues to be largely service oriented, the result of which is a generally lower wage rates for employees. Efforts are underway to expand the economic base and to attract appropriate new businesses to the area, while providing support and assistance to existing businesses to maintain the employment base. Priority needs are as follows:

Commercial/Industrial Redevelopment:

1. Development and/or expansion of commercial/parks and related facilities to create jobs.
2. Industrial/commercial facility construction, development/construction loans, and loan incentives.
3. Redevelopment of existing vacant commercial or industrial structures or property for appropriate reuse, especially designated Brownfield sites and underutilized properties located in Community Redevelopment Areas.
4. Small Business Loan or Microloan Assistance and neighborhood level investment to generate jobs and expansion within the small community-based business sector. Such assistance shall be targeted to Community Redevelopment Areas located in the Consortium.
5. Job Training and development to aid the unemployed in obtaining employment or to attain new skills required to improve employability. Promote neighborhood based skills training and employment of persons living within declining neighborhoods as part of the reinvestment strategy.

***Public/Social Service Needs:***

Limited available federal, state and local funding for social services and the emerging impacts of welfare reform initiatives have vastly impacted the ability of local agencies to meet the growing needs of the residents. All areas of social services are generally underfunded and in need of resources, including: emergency assistance (utilities, rent, food, rent and utility deposits), drug and alcohol counseling and treatment, mental health counseling, subsidized day care, transportation, health care for the underprivileged, programs for the elderly, assistance and support for the handicapped and disabled, youth programs and activities, public health services and programs targeted to special needs.

Prioritization of Needs and Implementation Strategy for Non-Housing Needs:

To the extent that information is available, **Consolidated Plan - Community Development Needs Table** presents a community-based attempt to categorize and prioritize the various non-housing community development needs within the Consortium. The ability of participating local governments to finance the above listed needs is fiscally limited and largely dependent upon the availability of non-ad valorem revenues and/or the actions of others. Many projects included in this information are long-standing priorities for which funds have not been available. Further and continuing decreases in CDBG funding continue to lengthen the amount of time required to accomplish many of these expensive community

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improvement priorities. Therefore, in many cases, plans and designs are available which will enhance the ability to implement such projects in relatively short order, should funds become available. The major scheduling issues would involve projects with joint funding from various agencies. These projects will have to be monitored to ensure the tie-in with the availability and implementation requirements of such resources.

(2) Community Development Objectives:

a. Short term Community Development Objectives:

See Project Worksheets included in the Annual Plan for immediate, short term objectives applicable to the 2013 Program Year.

b. Long term Community Development Objectives:

See the Community Development Needs, Objectives and Prioritization tables included in the Escambia Consortium Five Year Consolidated Plan (2010-2014) for long term goals and objectives applicable for this fiscal year.

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

### ***Program Year 4 (2013) Action Plan Antipoverty Strategy response:***

1. Ultimately, earning a livable wage is the real the key to elimination of poverty. If a family earns enough to support their basic living requirements, the necessity for many of the poverty based subsidies are significantly reduced or potentially eliminated. Therefore, the Consortium local governments will work very closely with the Pensacola Bay Area and Santa Rosa Chambers of Commerce to foster the development and expansion of quality, high paying jobs in the area.
2. Activities are and will continue to be coordinated with the EscaRosa Regional Workforce Board to secure employability training, job skills development, basic or remedial training required education, vocational training, and re-training for unskilled or underemployed individuals to enhance their earning capacity.
3. The Escambia County Community Affairs Department operates a highly successful "Workfare Program" designed to require that families receiving food stamps participate in employment orientation and skills development activities on a continuing basis. On the job training associated with the program frequently offers the potential for successful transition or placement into permanent employment.
4. Contractors and others working in conjunction with the CDBG, HOME, NSP, and SHIP programs are encouraged to incorporate employment opportunities for the unemployed or underemployed residents of the neighborhoods in which our activities are undertaken. The construction industry is very strong in the local area, and this offers major employment potential and opportunity for job skills development in a formal or informal apprentice manner. This is in support of the local Section 3 Plan.

5. Unite Escambia is a community-wide movement in pursuit of a shared Community Vision: "A healthy community where all have the inspiration and opportunity to succeed." Unite Escambia has developed a team-based approach to community problem solving that addresses many of the community's top issues, including Education, Environment, Health, Housing and Poverty. Formerly known as the Escambia Community Collaborative, Unite Escambia was created in August 2006 as the result of a partnership among United Way of Escambia County, the Escambia County Health Department, and Partnership for a Healthy Community. Hundreds of individual, business, government, and nonprofit partners have since become involved. Specific anti-poverty initiatives include the Bridges to Circles group, which matches people living in poverty who have a strong desire to improve their lives with Allies who provide support necessary to help assist with self-sufficiency and stability. More information can be found at:

<http://www.uniteescambia.com/index.php/poverty/get-involved-5/BTC>

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

#### ***Program Year 4 (2013) Action Plan Specific Objectives response:***

(1) Non-Homeless Special Needs:

##### ***Elderly/Frail Elderly:***

The major focus of this discussion is upon the "frail elderly." Primary goals for assisting the frail elderly include: encouraging the development of supportive housing and associated supportive services that are designed to enable the frail elderly individual to live as independently as possible; and development of additional opportunities for appropriately designed/targeted Assisted Living Facilities for all affordability ranges. A list of Supportive Living facilities is included in **Exhibit IV**.

##### ***Persons with Disabilities:***

(a) Persons with Developmental Disabilities:

Major focus is upon enabling the disabled individual to live as independently as possible in his/her community through the provision of critical supported living arrangements and necessary supportive services designed to meet the individual needs of the client. Small and intermediate group homes, and private foster homes are licensed by the State for the provision of supportive housing for persons with developmental disabilities.

(b) Persons with Physical Disabilities:

Members of the consortium will continue efforts to make public facilities and assisted housing accessible to the disabled in accordance with requirements of the ADA and Section 504 Handicapped Accessibility Standards.

(c) Persons with Alcohol/Drug Addictions:

The Consortium will support efforts of service providers to expand the level of services and accessibility to services, especially for the lower income population.

(d) Persons with HIV/AIDS:

Expansion of supportive services for persons with HIV/AIDS as coordinated by Escambia Aids Services and Education (EASE) is an important activity. The Consortium will support efforts of EASE to secure HOWPA or other related funding for this and related purposes. At present, no member of the Consortium receives a direct HOWPA allocation.

## **Housing Opportunities for People with AIDS**

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
  2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
  3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
  4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
  5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
  6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
  7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
  8. Please describe the expected trends facing the community in meeting the needs
-

of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

***Program Year 4 (2013) Action Plan HOPWA response:***

The Escambia Consortium does not qualify for a HOWPA allocation. Therefore, this section is not applicable to the Consortium.

**Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

***Program Year 4 (2013) Specific HOPWA Objectives response:***

The Escambia Consortium does not qualify for a HOWPA allocation. Therefore, this section is not applicable to the Consortium.

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**Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

NONE.

**General Discussion Regarding Obstacles to meeting Underserved Needs and Planned Actions (rather than repeating this information numerous times, this summary response is intended to collectively address all references to planned actions in this section):**

Obstacles to Meeting Underserved Needs:

With the approval of the Florida Growth Management Act in the late 1970's and the continuing implementation thereof, the process of addressing community needs and the level to which existing and proposed public policies prohibit or diminish the effectiveness of efforts to develop and maintain affordable housing is well underway. The Housing Elements of the City of Pensacola, Escambia County, and Santa Rosa County Comprehensive Plans address the affordability issue and provide guidelines in terms of goals, objectives, and policies related thereto. Although development restrictions and regulatory oversight are generally less stringent than in south Florida jurisdictions, the growth limitations, red tape, mandatory/non-optional construction standards and "development" related costs (non-construction) have continually driven the cost of housing upward. Since the onset of major hurricanes in 2004 and 2005, insurance costs have witnessed marked increases, a fact that is rapidly squeezing many

low and moderate income homebuyers out of the local market. Information regarding issues of specific concern is provided below:

*a. Tax Policies:* The Federal Low Income Housing Tax Credit (LIHTC) has emerged as the major incentive which can be effectively used to foster development of affordable rental housing. However, it must be noted that the inherent complexity of the housing tax credit process limits the participation of many small/less sophisticated developers (the type of firm typically operating in northwest Florida). The Florida Housing Finance Corporation (FHFC) has made meritable efforts to market the use of LIHTC for developments of adequate size to justify the participation costs, and some strides have been made in this regard. The decline in the availability of state funding has impacted the availability of these funds.

Though potentially an affordable housing development incentive, local governments have little capacity to waive property taxes as this is the primary source of operating revenue for many jurisdictions, and one paid only by a limited sector of the local population in the State of Florida (due to the statutory homestead exemption of property valued at less than \$25,000). The low income owner/occupant of a homestead property that is valued at less than \$25,000 currently does not pay property taxes in Florida jurisdictions.

*b. Land Use Controls:* Local governments in the State of Florida are mandated to adopt land use regulations to implement the goals, objectives, and policies of each jurisdiction's comprehensive plan. Locally, the City of Pensacola's Land Development Code, Escambia County's Land Development Code, and Santa Rosa County's Land Development Regulations place legal restrictions upon development within the City and the two Counties. However, for purposes of affordable housing production, though costs are increasing, there is adequate property available for development and redevelopment within the jurisdictions to provide the needed housing, especially in the non-concentrated fashion desired for this community. The land use regulations include limited flexibility provisions, which have been effectively utilized in the City of Pensacola, Escambia County and Santa Rosa County to promote or enhance the development of sites for affordable housing. The ability to alter or waive land use regulations is highly limited in the State of Florida based upon the statutory requirements of the Growth Management Act and various environmental laws under the governance of the Florida Department of Environmental Protection and the Federal Corp of Engineers.

*c. Zoning Ordinances:* Local zoning ordinances have been developed to protect property rights while ensuring prudent development within each jurisdiction. Any such action by a governmental body inherently creates restrictions which have the ultimate effect of limiting the utilization of real property. Development restrictions, permitting, concurrency standards, and project approval requirements unquestionably add costs to the provision of housing, infrastructure, and related support, and the cost can be significant in multi-unit rental subdivision developments. This situation can be found in virtually all projects that are supported by local, state and federal resources. Zoning ordinances are in effect in the urbanized areas of unincorporated Escambia County, Santa Rosa County, the City of Pensacola, and the Town of Century. The ordinances specify

development categories, zoning classifications, and allowable types and levels of development in each defined zone. Provisions are included in the ordinance which allow flexibility with regard to promotion and development of affordable housing, such as the placement of for manufactured homes, modular housing construction, waiver of setback requirements, and variation of densities (to the extent that environmental concerns are not neglected in such matters).

*d. Building Codes and Related Fees:* Jurisdictions within Escambia and Santa Rosa Counties utilize the Florida Building Code as guide for the inspection and approval of residential and commercial structures. The Code includes specific standards which are applicable to the various construction trades, and in many instances these requirements add to the cost of development of housing. The Code is viewed as an acceptable minimum building standard, and as such, enforcement of code requirements is deemed prudent for the public's protection. Permit, inspection and impact fees, and the land use certification process all add significant costs to the development of housing units which are available for sale to the public. It is estimated that the average cost of a housing unit in Escambia County/City of Pensacola is increased by approximately \$3,500-4,000 as a result of these "development" requirements. However, in light of damages sustained throughout the state due to hurricanes, any attempts to reduce, modify or limit the proper application of such codes must be reviewed/evaluated thoroughly. It is quite evident that the application and enforcement of many of the requirements is a critical factor in coastal areas with respect to the potential for saving housing stock from extreme levels of destruction under such circumstances. Costs associated with hurricane hardening have already begun to impact the affordability of housing within the State of Florida.

*e. Code Enforcement:* The City of Pensacola administers a code enforcement program that is designated to address housing code violations through the renovation and/or demolition of substandard units. Through the Code Enforcement Board the City provides a mechanism for the review of potential violations, and ultimately, compliance with Minimum Housing Code. Actions of the Board can include the levying of fines for non-compliance. Escambia County has strengthened its Environmental Enforcement Division within the Corrections Department. However, at the present time, neither Santa Rosa nor Escambia County have an adopted Minimum Housing Code, and therefore, housing code enforcement is only undertaken in cases which clearly create a threat to the public health or safety, in which circumstances, the enforcement is carried out through each County's Environmental Enforcement Division/Office and/or applicable provisions of State law governing public health. Under such provisions, vacant dilapidated structures are cited for deficiencies and unless improved by the owner within a defined time period, they are subsequently razed. These measures are not perceived as barriers to the development or preservation of affordable housing in the local community. Code enforcement can actually be highly positive as a redevelopment tool.

*f. Growth Limits:* The Florida Growth Management Act requires the development and/or protection of real property within jurisdictional boundaries in accordance with a State approved local government comprehensive plan. The effect of such plans is to limit or control the rate, density and type of growth within the State of Florida, primarily to ensure the availability of adequate infrastructure. At present,

Escambia County, the City of Pensacola, the Town of Century, and Santa Rosa County have approved Comprehensive Plans which meet the requirements of the Florida Department of Community Affairs (DCA), the State agency responsible for implementation of the Act. This Plan will virtually eliminate additional development of protected wetland and protected coastal areas within the Consortium. Based upon the current availability of buildable residential properties and usable redevelopment property, this requirement is not anticipated to have a major impact upon housing affordability for the duration of this Plan. But as growth begins to force residential development into the proximity of these protected areas, the cost impacts will quickly begin to spiral.

*g. Development/Impact Fees:* Due to the level of demand being placed upon the infrastructure in most Florida localities, the use of impact or development fees to offset development costs has become quite widespread. Though minimal in comparison to fees levied in most South Florida communities, in combination local impact fees can easily approach \$3,000 per unit for single family or multi-family housing, with the predominant item being water and sewer impact fees.

*h. Exclusionary Practices:* There are no specific local practices identified as discriminatory or exclusionary with respect to land use or zoning, however, through the locally appointed Affordable Housing Advisory Committees this issue along with identification of various types of impediments to affordable housing are being examined. Though not based in regulation or policy, but rather in individual opinion, the "Not In My Back Yard" (NIMBY) syndrome continues to be in evidence within the local community.

Planned Strategies to Overcome Obstacles/Gaps/Weaknesses:

In order to address the obstacles, system weaknesses, or gaps in services identified in this section, the following efforts will be continued or initiated during the coming year:

- a. Apply and/or endorse appropriate applications and secure the maximum feasible level of financial support from Federal, State and other funding for use in meeting the housing needs.
- b. Promote and encourage enhanced coordination among the various service providers operating within the local jurisdictions.
- c. Pursue a special waiver and/or reductions of fees and costs associated with the development of affordable housing for lower income persons.
- d. Request that governmental bodies at all levels take actions to reduce paperwork, application requirements, and eliminate non-essential/duplicative requirements associated with the provision of housing services.
- e. Support the effective utilization and continuation of non-traditional dedicated "housing specific" funding resources for use in meeting the identified needs (such as Florida's Documentary Stamp Surtax), and to effectively complete and close the Neighborhood Stabilization Program (NSP1 & NSP3) as approved by the HERA.
- f. Work closely and cooperatively with private financial institutions to attain an expanded lending volume and increased level of participation specifically targeting the

housing improvement loan needs of lower income homeowners, especially those owners who reside within identified redevelopment areas.

g. Establish ongoing working relationships with non-profit agencies to effectively utilize their abilities in fostering affordable housing production in both the homeowner and rental sectors. Encourage these agencies to participate in training and technical assistance activities designed to increase capacity and expertise. Provide funds where possible to build capacity and production levels.

h. Strengthen partnerships and leverage funds through local, state, federal and private organizations whenever possible in support of affordable housing.

i. The Consortium has vastly increased the level of effort and coordination with the rental development sector in an effort to foster quality mixed income workforce rental housing development in the community.

j. The City of Pensacola, Escambia County, and Santa Rosa County have prepared Affordable Housing Incentive Plans which outline measure to be undertaken locally to foster development of quality rental and homeowner housing (See **Exhibit VI**).

ESCAMBIA CONSORTIUM

PROJECT WORKBOOK

(Proposed Project Worksheets)

<b>Project Name:</b> <b>Housing Rehabilitation</b>								
<b>Description:</b>	<b>IDIS Project #:</b> 0001 <b>UOG Code:</b> 129033							
Funds will provide assistance for low & moderate income families through deferred payment loans, low interest loans, or a combination thereof, for the rehabilitation of substandard owner occupied units, including lead based paint abatement, sanitary sewer connection assistance, and to support direct program operating costs in unincorporated Escambia County (Entitlement Area). Funds may also be used for energy efficiency, handicapped accessibility enhancements, weatherization, or improvements designed to increase hurricane and high wind protection.								
<b>Location:</b>	<b>Priority Need Category</b>							
Escambia County, Florida (Community-wide)	<b>Select one:</b> Owner Occupied Housing ▼							
<b>Explanation:</b>								
<b>Expected Completion Date:</b>								
8/30/2014								
<b>Objective Category</b>								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
<b>Outcome Categories</b>	1. Improve the quality of owner housing ▼							
<input type="checkbox"/> Availability/Accessibility	2. ▼							
<input type="checkbox"/> Affordability	3. ▼							
<input checked="" type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	9		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
9 households sustained in affordable, owner occ'd hsg		# units completed						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼				
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	<b>CDBG</b> ▼	<b>Proposed Amt.</b>	\$519,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	11			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$595,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	11		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$510,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	9		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$500,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	9		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Temporary Relocation							
<b>Description:</b>	IDIS Project #: 0002 UOG Code: 129033						
Assistance will be provided to families participating in the CDBG financed Escambia County Housing Rehabilitation Program to enable them to temporarily relocate during the rehabilitation/construction process.							
<b>Location:</b>	<b>Priority Need Category</b>						
Escambia County, Florida (Community-wide)	Select one: Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
8/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	9		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
9 households sustained in affordable, owner occ'd hsg		# of homes/families assisted					
08 Relocation 570.201(i) ▼				Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units		13	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	11		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	9		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	9		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> <b>Fire Hydrant/Water Main Upgrades</b>							
<b>Description:</b>		<b>IDIS Project #:</b> 0003	<b>UOG Code:</b> 129033				
Provides for the installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods (generally including portions of Census Tracts 14.02, 22, 28, 29, 31, 32.01, 32.02, & 34). This is a multi-year project due to the cost of the improvements.							
<b>Location:</b>		<b>Priority Need Category</b>					
Low Income Neighborhoods (CDBG Eligible Census Tracts in Escambia County)		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
9/30/2014							
Objective Category		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
Outcome Categories		2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	Proposed	500 LF		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Installation/upgrading of 850 l. f. of potable water lines		linear feet installed					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$175,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	2000 L. F.		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$151,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1600 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	850 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$90,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	550 LF		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> County Facility Handicapped Access Improvements									
<b>Description:</b>	IDIS Project #: 0004 UOG Code: 129033								
Funds will support the continued completion of required public facility surveys, site/accessible route evaluations, and physical construction/renovation improvements to Escambia County public facilities as required for compliance with the Americans with Disabilities Act (ADA).									
<b>Location:</b>	<b>Priority Need Category</b>								
Various County (public) facilities in Escambia County, Florida	Select one: Public Facilities ▼								
	Explanation:								
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity	
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
12/31/2014									
Outcome Categories	<b>Specific Objectives</b>								
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼								
<input type="checkbox"/> Affordability	2, _____ ▼								
<input type="checkbox"/> Sustainability	3, _____ ▼								
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>							
Accessibility to services will be improved at 1 facility(ies)	ADA improvements completed at 1 facility(ies)								
10 Removal of Architectural Barriers 570.201(k) ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	11 Public Facilities ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> <b>Rural Elderly Assistance Program</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 0005 <b>UOG Code:</b> 129033				
Support for the rural elderly outreach program providing supportive services, including transportation, to enhance independent living of approximately 450 senior citizens in the rural communities of north Escambia County, generally including Cantonment, Century, Davisville, Byneville, and McDavid.					
<b>Location:</b>	<b>Priority Need Category</b>				
North Escambia County, Florida	Select one: Public Services ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
9/30/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1, Improve the services for low/mod income persons ▼					
2, ▼					
3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	450	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Enhanced access to independent living services		Assistance to a minimum of 450 elderly citizens			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$47,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	2000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$47,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$47,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> <b>Program Administration and Management</b>									
<b>Description:</b>	<b>IDIS Project #:</b> 0006 <b>UOG Code:</b> 129033								
Provides for the oversight, management, coordination and monitoring of financial and programmatic aspects of the CDBG, HOME and related housing and community development programs in Escambia County.									
<b>Location:</b>	<b>Priority Need Category</b>								
Escambia County, Florida	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼	<b>Explanation:</b>					
<b>Select one:</b>	Planning/Administration ▼								
<b>Explanation:</b>									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1,</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	<b>Specific Objectives</b>		1,	▼	2,	▼	3,	▼
<b>Specific Objectives</b>									
1,		▼							
2,		▼							
3,	▼								
11/30/2014									
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
<b>Objective Category</b>									
<input type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		
<b>Outcome Categories</b>									
<input type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Successfully implement housing and community development projects									
31B Administration - grantee ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$383,680		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>	n/a		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Program Year 2	CDBG	▼	Proposed Amt.	\$338,148		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$308,554		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$307,698		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Fair Housing Services							
<b>Description:</b>	IDIS Project #: 0007 UOG Code: 129033						
Provision of fair housing education, intervention and mediation services for residents of Escambia County, Florida. Services provided by Escambia-Pensacola Human Relations Commission.							
<b>Location:</b>	<b>Priority Need Category</b>						
Escambia County, Florida	Select one: Planning/Administration ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
9/30/2014							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1. Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Provide fair hsg services to approx. 50 families		Assist 50 families					
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$18,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$18,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$18,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$18,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	45	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> <b>Community Redevelopment Agency Support</b>						
<b>Description:</b>	<b>IDIS Project #:</b> 0008 <b>UOG Code:</b> 129033					
Provides support for planning, professional staffing, operational and programmatic costs of the Escambia County Community Redevelopment Agency (CRA) which was created in 1995 to target redevelopment of designated areas of slum and blight in Escambia County.						
<b>Location:</b>	<b>Priority Need Category</b>					
Designated County Community Redevelopment Areas: Warrington, Barrancas, Palafox, Englewood and Brownsville.	<b>Select one:</b> Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, _____ ▼						
2, _____ ▼						
3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Create Sustainable neighborhoods						
21A General Program Administration 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$50,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	n/a	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> <b>Brownfields Redevelopment Project</b>							
<b>Description:</b>		<b>IDIS Project #:</b> 0009	<b>UOG Code:</b> 129033				
CDBG funds are critical to the assessment, evaluation and redevelopment of known or perceived Brownfields in Escambia County. Funds will be used in conjunction with currently allocated prior year CDBG dollars to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's CRA areas, the City of Pensacola's CRA areas, and/or the County, City, or Town of Century's designated Enterprise							
<b>Location:</b>		<b>Priority Need Category</b>					
Escambia County, City of Pensacola and/or Town of Century, Florida		<b>Select one:</b>		Economic Development ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1 Remediate and redevelop brownfields ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	30000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	Brownfield Sites Addressed	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Create a suitable living environment by addressing blighting conditions		Assess/improve 1 Brownfield Site					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$240,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	2 sites		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	2 sites		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	2 sites		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$200,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1 site		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CRA Neighborhood Restoration Program							
<b>Description:</b>	IDIS Project #: 0010 UOG Code: 129033						
Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, including the following designated CRA areas: Warrington, Brownsville, Englewood, Palafox, and Barrancas.							
<b>Location:</b>	<b>Priority Need Category</b>						
Designated County Community Redevelopment Areas: Warrington, Barrancas, Palafox, Englewood and Brownsville & Enterprise Zones.	Select one: Public Services ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2014							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Affordability	2. ▼						
<input checked="" type="checkbox"/> Sustainability	3. ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	7500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
7500 citizens	Document number of persons assisted by various activities						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$175,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	7500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$175,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	7500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$175,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	7500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CRA Neighborhood Renewal Incentive						
<b>Description:</b>	IDIS Project #: 0011 UOG Code: 129033					
CDBG funds will match small scale, volunteer based projects targeting issues such as: improvements to public right-of-way, enhanced access to service/facilities in neighborhoods, neighborhood-level beautification and enhancement activities carried out in areas of slum and blight, specifically including the following designated CRA areas: Warrington, Brownsville, Englewood, Palafox, and Barrancas.						
<b>Location:</b>	<b>Priority Need Category</b>					
Designated County Community Redevelopment Areas: Warrington, Barrancas, Palafox, Englewood and Brownsville.	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2, ▼						
3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	0	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
		# of volunteers participating # of persons served/assisted				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$2,539		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CRA Commercial Façade Improvement Program							
<b>Description:</b>	IDIS Project #: 0012 UOG Code: 129033						
Funds will support matching grants of up to \$25,000 per commercial business for exterior/façade, streetscape, landscaping, and/or related improvements along the commercial corridors located in designated CRA areas and the County Enterprise Zone (the boundaries of each are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions).							
<b>Location:</b>	<b>Priority Need Category</b>						
Designated CRA areas and Enterprise Zones in Escambia County, Florida	Select one: Economic Development ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
12/31/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1, Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
		# of businesses assisted					
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units		5	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> CRA Neighborhood Improvement Project Enhancements					
<b>Description:</b>	IDIS Project #: 0013 UOG Code: 129033				
Activity will be coordinated with ongoing community redevelopment and housing projects located within CDBG eligible low and moderate income CRA and Enterprise Zone areas to provide improvements that may include: sidewalks, sanitary sewer, street lights, drainage improvements, and related infrastructure improvements. May be used to support costs for improvements/enhancements to County owned Senior Citizen Facilities serving unincorporated Escambia County. Any residual funds will be used in additional CDBG eligible neighborhoods.					
<b>Location:</b> Designated CRA areas and Enterprise Zones in Escambia County, Florida	<b>Priority Need Category</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 12/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve living environment by enhancing infrastructure in older neighborhoods	# of persons benefitted				
03 Public Facilities and Improvements (General) 570.201(c)		03L Sidewalks 570.201(c)			
03A Senior Centers 570.201(c)		Matrix Codes			
03J Water/Sewer Improvements 570.201(c)		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$375,753	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$225,095		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	3000		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	\$200,720		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$80,305		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Public Facility: Community Health Clinic Redevelopment Project							
<b>Description:</b>	IDIS Project #: 0026 UOG Code: 129033						
Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard In Escambia County, Fl.							
<b>Location:</b>	<b>Priority Need Category</b>						
Escambia County Brownfield site (Pace Blvd.)	Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
4/30/2015							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improve living environment by enhancing public facilities in redevelopment areas	Development of 1 new public facility						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	n/a		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	n/a	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	n/a	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Demolition/Clearance					
<b>Description:</b>	IDIS Project #: 0014 UOG Code: 129033				
Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum & blight, including the Warrington, Brownsville, Englewood, Barrancas, & Palafox CRA areas, the Town of Century & the County's Enterprise Zone. Assistance may also be made available to individual property owners outside the designated areas who meet CDBG low income eligibility requirements. Funding may also be used to cover EE officer hours in target areas.					
<b>Location:</b> Designated Escambia County CRA and EZ areas and the Town of Century	<b>Priority Need Category</b>  Select one: Other				
<b>Expected Completion Date:</b> 12/31/2014	<b>Explanation:</b> Demolition and clearance of substandard properties, especially those owned by very low and low income families within the County's designated CRA areas, the Town of Century, and/or the County's Enterprise Zone.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>				
	1	Improve economic opportunities for low-income persons			
	2				
<b>Project-level Accomplishments</b>	Other	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improve living environment by eliminating blight conditions in older neighborhoods		# of properties addressed (demolitions/clean-ups)			
04 Clearance and Demolition 570.201(d)		Matrix Codes			
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HESG13-Emergency Shelter (Loaves & Fishes Soup Kitchen)							
<b>Description:</b>	IDIS Project #: 0015 UOG Code: 129033						
Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. homeless center and emergency shelter for families.							
<b>Location:</b>	<b>Priority Need Category</b>						
Loaves & Fishes Soup Kitchen 257 East lee Street Pensacola, Fl	Select one: Homeless/HIV/AIDS ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>						
12/31/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Access to emergency & transitional hsg for appx. 150 families		# of families assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
<b>Program Year 1</b>	ESG ▼	Proposed Amt.	\$92,305		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$92,305		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$91,599		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	\$91,599		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	\$87,690		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Amt.	\$87,690		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	ESG	▼	Proposed Amt.	\$87,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.	\$87,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Substantial Rehabilitation/Reconstruction - Escambia County							
<b>Description:</b>	IDIS Project #: 0016 UOG Code: 129033						
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units (Escambia County)							
<b>Location:</b>	<b>Priority Need Category</b>						
Unincorporated Escambia County, Florida	Select one: Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
12/31/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
3-4 owner occupied households sustained		# of units receiving assistance					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$627,484		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units		9	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$558,516		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$410,192		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$386,077		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	3-4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Substantial Rehabilitation/Reconstruction - Pensacola					
<b>Description:</b>	IDIS Project #: 0017 UOG Code: 129033				
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units (Pensacola)					
<b>Location:</b>	<b>Priority Need Category</b>				
City of Pensacola, Florida	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
12/31/2014					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the quality of owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
2-3 owner occupied households will have sustained aff. hsg via major rehabilitation		# of units receiving assistance			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
14I Lead-Based/Lead Hazard Test/Abate 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	\$358,445	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$316,852		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	3		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$205,158		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$193,097		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Homebuyer Assistance - Santa Rosa							
<b>Description:</b>	IDIS Project #: 0018 UOG Code: 129033						
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Santa Rosa County)							
<b>Location:</b>	<b>Priority Need Category</b>						
Santa Rosa County, Florida	Select one: Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
12/31/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve access to affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input checked="" type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	13		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
13 households will receive home purchase assistance		# of families successfully purchasing homes					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$262,717		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	23		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$232,232	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	24	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$150,368	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	13	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$141,528	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	13	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Rental Housing Development (CHDO Set-Aside)							
<b>Description:</b>	IDIS Project #: 0019 UOG Code: 129033						
Provide low interest and/or deferred loan assistance to partially support the costs for development of affordable rental units through activities of locally designated non-profit Community Housing Development Organizations (CHDO's) in Escambia or Santa Rosa County.							
<b>Location:</b>	<b>Priority Need Category</b>						
Escambia Consortium, Florida	Select one: Rental Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/1/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1. Increase the supply of affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
2 families have new access to affordable rental housing		# of rental units produced & families assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$267,567		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units		8	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$236,520		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$153,144		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$144,141		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> CHDO Operating Expenses					
<b>Description:</b>	IDIS Project #: 0020 UOG Code: 129033				
Optional allocation to provide operating support to enhance capacity of locally designated CHDO's that have a minimum of one year of documented experience in the development of affordable housing. Any residual funds from this category will be utilized for Escambia Substantial Housing Rehabilitation/Reconstruction. NO FUNDING IS AVAILABLE FOR THIS ACTIVITY FOR 2014.					
<b>Location:</b> Escambia Consortium, Florida	<b>Priority Need Category</b> Select one: Other				
<b>Expected Completion Date:</b> n/a	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing				
	2,				
	3,				
<b>Project-level Accomplishments</b>	Other	Proposed	n/a	Accompl. Type:	Proposed
		Underway			Underway
	Develop/Manage Aff. Hsg	Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increase access to rental housing	Housing services delivered				
211 HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$89,189	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$74,995		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Program Administration/Management							
<b>Description:</b>		<b>IDIS Project #:</b> 0021	<b>UOG Code:</b> 129033		Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.		
<b>Location:</b> Escambia Consortium, Florida		<b>Priority Need Category</b>					
		<b>Select one:</b>		Planning/Administration ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 12/31/2014		<b>Specific Objectives</b>					
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, _____ ▼		2, _____ ▼		3, _____ ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		Proposed	n/a	Accompl. Type: ▼		Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed
			Underway				Underway
			Complete				Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Quality delivery of services							
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼		<b>Proposed Amt.</b>	\$178,377	Fund Source: ▼		<b>Proposed Amt.</b>
			<b>Actual Amount</b>				<b>Actual Amount</b>
	Fund Source: ▼		<b>Proposed Amt.</b>		Fund Source: ▼		<b>Proposed Amt.</b>
			<b>Actual Amount</b>				<b>Actual Amount</b>
	Accompl. Type: ▼		<b>Proposed Units</b>	n/a	Accompl. Type: ▼		<b>Proposed Units</b>
			<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼		<b>Proposed Units</b>		Accompl. Type: ▼		<b>Proposed Units</b>
			<b>Actual Units</b>				<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	\$157,679		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$102,095		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	\$96,093		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	n/a		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> <b>Foreclosure Prevention Education &amp; Counseling</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 0022 <b>UOG Code:</b> 129033				
Foreclosure prevention guidance, education and assistance in an effort to assist lower income (below 80% of median income) Escambia County residents avoid foreclosure and retain ownership of their homes. Activity to be funded with prior year dollars.					
<b>Location:</b>	<b>Priority Need Category</b>				
Escambia County, Florida (including Pensacola & Century)	<b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
12/31/2014	Individual counseling and educational opportunities to be provided under the Foreclosure Prevention Program to provide opportunities to review each individual's current situation and discuss options for assistance regarding foreclosure prevention.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, _____ ▼ 3, _____ ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
households to receive assistance (prior yr funding only)	Number of households assisted				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$33,981	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	\$0		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				▼	Actual Units	

<b>Project Name:</b> HESG13 Rapid Re-Housing & Homelessness Prevention							
<b>Description:</b>		IDIS Project #:	0023	UOG Code:	129033		
Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.							
<b>Location:</b>		<b>Priority Need Category</b>					
Escambia County		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
9/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable rental housing				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
12 Families/Individuals assisted		# of families assisted					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$48,166	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$26,036	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HESG13 Data Collection (HMIS)						
<b>Description:</b>	IDIS Project #: 0024 UOG Code: 129033					
Supports the Homeless Management Information System (HMIS) and associated policy/procedures, data integration, information sharing among various provider agencies, long term funding and system growth and avoidance of duplication of benefits with respect to clients.						
<b>Location:</b>	<b>Priority Need Category</b>					
Escambia Consortium	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
n/a						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1, Increase the number of homeless persons moving into permanent housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HESG13 Administration						
<b>Description:</b>	IDIS Project #: 0025 UOG Code: 129033					
Emergency Solutions Grant Administrative Costs (7.5%): \$3,074 to EscaRosa Coalition on the Homeless Project Management & \$6,146 to Escambia County Indirect Cost						
<b>Location:</b>	<b>Priority Need Category</b>					
Escambia County	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
9/30/2014						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼					
<input type="checkbox"/> Affordability	3, _____ ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	ESG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$12,231	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$9,220	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	n/a	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

CITY OF PENSACOLA  
PROJECT WORKBOOK

(Proposed Project Worksheets)

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Housing Rehabilitation Loan/Grant Program						
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> FL122466 PENSACOLA					
Funds to provide for limited repair or rehabilitation of substandard owner occupied homes for low/moderate income persons (Housing Rehabilitation Program); structural modifications and removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and administrative costs for the Housing Rehabilitation Program and other related housing rehabilitation/repair activities.						
<b>Location:</b> City Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 9/30/2014	<b>Explanation:</b> To preserve existing homeowner occupied housing stock by providing rehabilitation assistance through deferred payment grants/loans, low interest loans or combination thereof.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 8		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
8-10 housing units to be rehabilitated/repaired/sustained	number of owner occupied housing units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 593,250		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 10		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 11			<b>Actual Units</b>	
	04 Households ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	400,019	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units	6			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	333,212	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	453,659	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Temporary Relocation						
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> FL122466 PENSACOLA					
Funds to provide temporary relocation for families participating in the City's Owner Occupied Housing Rehabilitation Program or HOME Reconstruction Program.						
<b>Location:</b> City Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 9/30/2014	<b>Explanation:</b> Provides assistance for families to live in temporary housing while their home is rehabilitated through the City's Housing Rehabilitation Program or reconstructed through the HOME Reconstruction Program.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 8		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
8 households (owner-occupied) to be assisted	Number of households assisted					
08 Relocation 570.201(i) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 65,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 10		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 6			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	1,090		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	10				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	2,150		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Council on Aging of West Florida, Inc. (COA)						
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> FL122466					
Funds to provide direct services by providing Congregate Meals and Meals on Wheels to low and moderate income elderly, disabled, and handicapped residents within the City limits.						
<b>Location:</b> City Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 9/30/2014	<b>Explanation:</b> Provides direct services by delivering hot meals to elderly, disabled, and handicapped residents through the COA's Meals on Wheels Program and providing hot meals at five Congregate Meals sites located within the City limits. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 225		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
225 eligible unduplicated residents to receive approx. 15,588 meals	Number of persons assisted					
05A Senior Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 81,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 155		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 264			<b>Actual Units</b>	
	01 People ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	115	Accompl. Type:	▼	Proposed Units	
			Actual Units	95			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	65,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	210	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	70,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	225	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Homebuyer and Foreclosure Prevention Education and Counseling						
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> FL122466 PENSACOLA					
Foreclosure prevention guidance, education and assistance in an effort to assist City residents avoid foreclosure and retain ownership of their homes; pre-purchase homeownership counseling, education, guidance and support for lower income city residents with a goal of homeownership. Individual counseling opportunities are provided under both programs.						
<b>Location:</b>	<b>Priority Need Category</b>					
City Wide	Select one: Public Services ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
9/30/2014	Provides group and individual counseling and educational opportunities regarding homebuying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.					
Objective Category	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide assistance to 20 people	Number of persons assisted					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	53,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	54		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	120			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	38,400	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	22	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	33,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Code Enforcement					
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> FL122466 PENSACOLA				
Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area.					
<b>Location:</b> CDBG Target Area	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 9/30/2014	<b>Explanation:</b> Code enforcement to be conducted within the CDBG target area in an effort to arrest the decline of the area, together with public or private improvements, rehabilitation, or services to be provided.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	850	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
850 code related inspections conducted	Inspections conducted on persons/businesses				
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units	1,353		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	40,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	815	Accompl. Type:	▼	Proposed Units	
			Actual Units	1240			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	34,900	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	725	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	850	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Other	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Grant Administration and Management							
IDIS Project #:	6						
UOG Code:	FL122466 PENSACOLA						
Funds to provide for the oversight, management, coordination and monitoring of the financial and programmatic aspects of the CDBG and related housing and community development programs in the City.							
<b>Location:</b>	<b>Priority Need Category</b>						
City Wide	Select one: Planning/Administration ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
9/30/2014	To ensure proper fiscal and programmatic management of the various activities undertaken with CDBG, HOME and related funds. Includes personnel services and operating expenses.						
Objective Category	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼						
Outcome Categories	2, _____ ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	210,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	165,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	138,100	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	145,609	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **City of Pensacola**

<b>Project Name:</b> Westside Neighborhood Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> FL122466 PENSACOLA				
Funds to provide for improvements in the Westside Neighborhood area which is generally defined by the corporate limit line on the north (Baptist Hospital); City limits on the west; Pine Street on the South; and "A" Street on the east. Improvements may include: removal of slum and blighted conditions, including actual or suspected environmental contamination issues, and support acquisition/remediation/demolition costs associated with vacant or abandoned properties; street paving including the installation of handicap curb cuts and related improvements; sidewalk					
<b>Location:</b>	<b>Priority Need Category</b>				
Westside Neighborhoods CRA Area and/or CDBG Target area	Select one: Other ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
9/30/2014	Project will support Westside Neighborhood improvement activities to serve low and moderate income residents including removal of slum and blighted conditions; public facilities/park improvements; street and sidewalk construction/reconstruction and related improvements.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
<b>Project-level Accomplishments</b>	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Create suitable living environment by addressing blighting conditions	Removal of slum and blighting influences.				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes	Matrix Codes ▼			
Matrix Codes	Matrix Codes	Matrix Codes ▼			
Matrix Codes	Matrix Codes	Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	177,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	89,700		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

ESCAMBIA COUNTY

CERTIFICATIONS



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

## Jurisdiction

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**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/15/13

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Signature/Authorized Official

Date

George Touart

Name

Interim County Administrator, Escambia  
County

Title

P.O. Box 1591

Address

Pensacola, FL 32597

City/State/Zip

850-595-4947

Telephone Number

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- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

<hr/>	<input type="text" value="8/15/13"/>
Signature/Authorized Official	Date
<input type="text" value="George Touart"/>	
Name	
<input type="text" value="Interim County Administrator, Escambia County"/>	Title
<input type="text" value="P. O. Box 1591"/>	
Address	
<input type="text" value="Pensacola, F: 32597"/>	
City/State/Zip	
<input type="text" value="850-595-4947"/>	
Telephone Number	

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Interim

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<div style="border: 1px solid black; padding: 2px;">8/15/13</div>
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">George Touart</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Interim County Administrator, Escambia County</div>	Title
<div style="border: 1px solid black; padding: 2px;">P.O. Box 1591</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Pensacola, FL 32597</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">850-595-4749</div>	
Telephone Number	

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### ESG Certifications

I, George Touart, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

	8/15/13
Signature/Authorized Official	Date
George Touart	
Name	
Interim County Administrator, Escambia County	Title
P.O. Box 1591	
Address	
Pensacola, FL 32597	
City/State/Zip	
850-595-4749	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Escambia County Courthouse	221 Palafox Place	Pensacola	Escambia	FL	32501
Community & Environment Department	221 Palafox Place	Pensacola	Escambia	FL	32501
Neighborhood Enterprise Foundation, Inc.	P.O. Box 18178	Pensacola	Escambia	FL	32507

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

## Jurisdiction

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Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

<hr/>	<div style="border: 1px solid black; padding: 2px;">8/15/13</div>
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Goerge Touart</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Interim County Administrator, Escambia County</div>	Title
P.O. Box 18178	
Address	
<div style="border: 1px solid black; padding: 2px;">Pensacola, FL 32597</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">850-595-4749</div>	
Telephone Number	

CITY OF PENSACOLA

CERTIFICATIONS



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/15/13

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Signature/Authorized Official

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

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- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

## Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

8/15/13

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Signature/Authorized Official

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

8/15/13

---

Signature/Authorized Official

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Pensacola Housing Department	420 W. Chase St.	Pensacola	Escambia	FL	32501
Pensacola City Hall	222 W. Main Street	Pensacola	Escambia	FL	32502

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

## Jurisdiction

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controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

8/15/13

Date

Ashton J. Hayward, III

Name

Mayor, City of Pensacola

Title

P.O. Box 12910

Address

Pensacola, FL 32521

City/State/Zip

850-435-1626

Telephone Number

SANTA ROSA COUNTY

CERTIFICATIONS



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/15/13

---

Signature/Authorized Official

Date

Robert A. "Bob" Cole, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

## Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

8/15/13

---

Signature/Authorized Official

Date

Robert A. "Bob" Cole, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

8/15/13

---

Signature/Authorized Official

Date

Robert A. "Bob" Cole, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Santa Rosa Administrative Complex	6495 South Caroline Street	Milton	Santa Rosa	FL	32570
Santa Rosa Community Planning, Zoning, and Development Department	6051 Old Bagdad Hwy, Suite 201	Milton	Santa Rosa	FL	32583

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of

## Jurisdiction

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sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

8/15/13

Date

Robert A. "Bob" Cole, Chairman

Name

Santa Rosa Board of County Commissioners

Title

6495 Caroline Street, Suite M

Address

Milton, FL 32570

City/State/Zip

850-983-1877

Telephone Number

CITY OF MILTON

CERTIFICATIONS



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/15/13

---

Signature/Authorized Official

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

Address

Milton, FL 32570

City/State/Zip

850-983-5411

Telephone Number

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

## Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

8/15/13

---

Signature/Authorized Official

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

Address

Milton, FL 32570

City/State/Zip

850-983-5411

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

8/15/13

---

Signature/Authorized Official

Date

Brian Watkins

Name

City Manager, City of Milton

Title

6738 Dixon Street

Address

Milton, FL 32570

City/State/Zip

850-983-5411

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

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Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- |  |
|--|
| <input checked="" type="checkbox"/> This certification does not apply.<br><input type="checkbox"/> This certification is applicable. |
|--|

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

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Signature/Authorized Official	Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Milton City Hall	6738 Dixon Street	Milton	Santa Rosa	FL	32570
Santa Rosa Community Planning, Zoning, and Development Department	6051 Old Bagdad Hwy, Suite 201	Milton	Santa Rosa	FL	32583

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

## Jurisdiction

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Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

<hr/>	8/15/13
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Brian Watkins</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">City Manager, City of Milton</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">6738 Dixon Street</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Milton, FL 32570</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">850-983-5411</div>	
Telephone Number	

EXHIBIT I

ESCAMBIA CONSORTIUM

PUBLIC INPUT SUMMARY

MINUTES OF THE PUBLIC HEARING  
HELD ON JUNE 12, 2013

**Purpose:** Public comments on the 2013/2014 Annual Housing and Community Development Plan for the October 1, 2013 - September 30, 2014.

A public hearing was held at 9:00 a.m., on Wednesday, June 12, 2013, in the Santa Rosa County Public Services Housing Program Conference Room at 6051 Old Bagdad Highway, Milton for public input on the draft Annual Plan.

There were no members of the general public present.

## **Minutes of Public Hearing**

### **City of Pensacola and Escambia County Escambia Consortium FY2013-2014 Annual Plan June 11, 2013 – 2:00 P.M.**

A public hearing was held on June 11, 2013 at 2:00 p.m., at the City of Pensacola Housing Office. The meeting was conducted by Marcie Whitaker, City Housing Administrator, and Randy Wilkerson, Executive Director of Neighborhood Enterprise Foundation, Inc. Mr. Wilkerson stated the purpose of the meeting was to review the proposed FY2013/2014 Escambia Consortium Annual Action Plan budgets and activities descriptions for the City of Pensacola's and Escambia County's Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Solutions Grant (ESG) Programs for the period October 1, 2013 through September 30, 2014.

The Escambia Consortium Consolidated Plan Summary of proposed budgets and activities descriptions for the City of Pensacola's and Escambia County's CDBG, HOME and ESG Programs for FY2013-2014 was provided as a handout. Two handouts of the Plan Summary were provided: 1) Plan Summary with strike-throughs showing revised activity funding subsequent to HUD's notice provided to grantees on May 29, 2013; and 2) a clean copy of the revised Plan Summary as will be presented to City and County officials for approval.

Mr. Wilkerson explained the initial public notice of the Plan Summary published in the Pensacola News Journal on May 18, 2013 reflected an across the board 5% funding reduction based on the sequestration and HUD's recommendation. He explained that adjusted activity funding incorporates the final grant funding amounts upon receipt of HUD's final notice of funding received May 29, 2013. The strike through version clearly shows which activities were adjusted from the initial published Plan Summary.

Mr. Wilkerson reviewed each line item of Escambia County's proposed budget and activity funding for the County's CDBG, HOME and ESG programs and briefly explained the intent/objective of each activity. Mr. Whitaker reviewed each line item of the City of Pensacola's proposed budget and activity funding for CDBG and HOME and briefly explained the intent/objective of each activity.

Mr. Wilkerson stated the deadline of June 20, 2013 for public comments regarding the proposed Annual Plan was announced. It was suggested that written comments be submitted to show support of programs and activities that were felt to be important to the community and should continue to be funded.

The meeting was opened for questions and comments. Mr. John Hunt had a question about the percentages of program administration allocated for City and County. Mr. Wilkerson and Ms. Whitaker explained the cost of administration was capped by federal regulation at 20% for CDBG. They explained how the administration of the programs included all costs for projects/activities, including federal requirements such as construction related costs, Environmental Review, Davis-Bacon, Fair Housing, etc. A brief discussion occurred.

Mr. Hunt asked how much public input was planned for the Five Year Consolidated Plan and if the Five Year Plan was tied in with City and County Comprehensive Plans. Mr. Wilkerson and Ms. Whitaker explained that the Five Year Plan process provided twice the opportunity for public input as the Annual Plan, as well as community meetings. A brief discussion occurred.

Mr. Hunt asked if the Annual Plan was submitted electronically. Mr. Wilkerson stated the FY13-14 Annual Plan will not be sent electronically; however, the next year Five Year Consolidated Plan and future Annual Plans will be prepared online via a new system.

Mr. Hunt commented on the full page public notice of the Consolidated Plan Summary published in the Pensacola News Journal and asked about advertising requirements. Mr. Wilkerson explained the federal requirements. Mr. Hunt stated he felt those funds could be better put to use; however, he stated he had learned about some agencies and charities he didn't know about from reading the ad and asking questions. A brief discussion occurred.

Mr. Hunt asked about recycling initiatives for demolition projects. Ms. Whitaker stated that recycling was addressed for the recently demolished Old Blount Middle School. There was a brief discussion regarding recycling initiatives and neighborhood "clean sweep" initiatives, etc. There was a discussion on ways to extend grant dollars and be more "green" friendly by recycling and using products and techniques that were "green" friendly. (Mr. John Hunt's electronic mail to Mr. Wilkerson regarding vendors of LED is attached and made a part of these Minutes.)

At 3:10 pm as there were no further questions or comments, the meeting was adjourned.

Attachments:

- 1) Initial Escambia Consortium Consolidated Plan Summary
- 2) Revised/Final Escambia Consortium Consolidated Plan Summary
- 3) Electronic Mail from Mr. John Hunt

**ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY  
REVISED FINAL DOCUMENT**

*(June 11, 2013)*

***(Reflecting HUD 2013 funding allocations provided on 5/29/13)***

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2013/2014 Annual Housing and Community Development Plan for the period October 1, 2013 - September 30, 2014. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2013/2014 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the local median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2013 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola  
Housing  
420 West Chase Street  
Pensacola, Florida  
(Closed on Fridays)

County Administrator's Office  
Escambia County Courthouse  
Fourth Floor  
221 Palafox Place  
Pensacola, Florida

Neighborhood Enterprise  
Foundation, Inc. (NEFI)  
3420 Barrancas Avenue  
Pensacola, Florida

County Administrator's Office  
Santa Rosa County Administrative Complex  
6495 South Caroline Street  
Milton, Florida

Pensacola Regional Library  
Reference Desk/Second Floor  
200 West Gregory Street  
Pensacola, Florida

**ESCAMBIA CONSORTIUM, FLORIDA  
ANNUAL ACTION PLAN SUMMARY  
(October 1, 2013 - September 30, 2014)**

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2013 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding in the total amount of **\$3,490,432** which is detailed as follows. (Congressional funding cuts to the 2013 CDBG, HOME and ESG Programs are projected in this Plan). The actual final allocations may vary to some degree from that cited below):

ESCAMBIA COUNTY  
2013/2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

**HOUSING REHABILITATION:**

**FUNDING:**

**Housing Rehabilitation Program (General)**

**\$500,500\***

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 9 substandard homeowner occupied units, optional sanitary sewer connection assistance for lower income owners in targeted areas and related program operating costs. Funds may also be used to provide energy improvements, weatherization and storm protection/mitigation improvements, such as insulation, hurricane shutters/film, rated windows, lead based paint assessment and abatement, and other applicable improvements. (Unincorporated Escambia County)

\*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$15,000). (Unincorporated Escambia County)

**TEMPORARY RELOCATION:**

**\$20,000**

Funds to provide temporary relocation for families whose dwelling units are being rehabilitated via the County's Housing Rehabilitation Program. (Unincorporated Escambia County)

**PROGRAM PLANNING, ADMINISTRATION AND FAIR HOUSING:**

**General Grant Administration/Management**

**\$307,698**

Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs (Finance).

**Escambia County Community Redevelopment Agency**

**\$10,000**

Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County, as well as the County's Enterprise Zone.

**Fair Housing**

**\$ 18,000**

Support ongoing Community Development Block Grant Fair Housing initiatives in the community.

**ESCAMBIA BROWNFIELDS REDEVELOPMENT:**

**Brownfields Community Redevelopment Project**

**\$200,000**

Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's Community Redevelopment Areas (Palafox Corridor, Warrington, Brownsville, Barrancas, and Englewood), the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses. Activities will be closely coordinated with other local, Federal or State Brownfield Programs. (Limited to areas of slum and blight as designated by Escambia County or the State of Florida in accordance with Florida law, including designated Brownfield sites).

**PUBLIC SERVICES:**

**Council on Aging of West Florida, Inc.**

**\$47,000**

Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)

**CRA/Neighborhood Restoration Program**

**\$175,000**

Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palafox Corridor Community Redevelopment Areas, as well as County's Enterprise Zone.

**DEMOLITION/CLEARANCE**

**Demolition/Clearance of Unsafe Structures or Properties**

**\$20,000**

Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor Community Redevelopment Areas and Century.

**PUBLIC FACILITIES AND IMPROVEMENTS:**

**Fire Hydrants/Water Main Upgrade**

**\$90,000**

Provides for installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods in unincorporated Escambia County (as prioritized locally in conjunction with the utility provider). Should funds remain after completion of these improvements, additional related improvements will be made in other local CDBG eligible areas.

**County Facility Handicapped Accessibility Improvement Project**

**\$45,000**

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. (Countywide)

**Community Redevelopment Facade Improvement Program**

**\$40,000**

Prior year funds will continue to support matching grants not to exceed \$25,000 per commercial business for exterior/facade, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas (including Warrington, Barrancas, Brownsville, Englewood and the Palafox Corridor), and the County's Enterprise Zone, the boundaries of which are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions.

**CRA Neighborhood Improvement Project Enhancements**

**\$80,305**

Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Warrington, Brownsville, Englewood, Palafox Corridor and Barrancas. Funds may also be utilized to support costs for improvements/enhancements to County owned Senior Citizen Center facilities serving neighborhoods in unincorporated Escambia County. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible neighborhoods.

**Public Facility: Community Health Clinic Redevelopment Project**

**\$125,000**

Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard (Census Tract 4) to improve the delivery of health care services to lower income residents of the surrounding area. In addition to the 2013 funds identified above, up to \$400,000 in prior year CDBG funds will be expended in support of this project.

**Redevelopment Area Neighborhood Renewal Incentive/Initiative**

**\$ 0**

Until exhausted, prior year funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification and enhancement activities carried out in locally designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palafox Corridor Community Redevelopment Areas.

**TOTAL 2013 ESCAMBIA COUNTY CDBG FUNDS (ACTUAL)**

**\$1,678,503**

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**CITY OF PENSACOLA  
FY2013-2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

**HOUSING REHABILITATION:**

**FUNDING**

**Housing Rehabilitation Loan/Grant Programs**

**\$453,659\***

Funds to repair and/or rehabilitate owner-occupied houses (Housing Rehabilitation Program); to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and to provide for administrative costs of these programs and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. These programs are available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (City Wide)

\*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola. (Estimated program income is \$130,000.)

**Temporary Relocation**

**\$ 20,000**

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act. (City-wide)

**PUBLIC SERVICES:**

**Council on Aging of West Florida, Inc. (COA)**

**\$70,000**

Funds will provide approximately 15,800 meals through the Congregate Meals and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Congregate Meals Program provides nutritional meals to eligible adult recipients at five congregate meal sites located within the City and also an element of socialization and recreation. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades. (City-wide)

**Homebuyer and Foreclosure Prevention Education and Counseling**

**\$33,200**

Pre-purchase homeownership counseling, education, guidance and support for lower income (below 80% of median income) City residents with a goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assistance in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs to provide opportunities to review the individual's current situation and discuss options for assistance. (City Wide)

**CODE ENFORCEMENT:**

**Code Enforcement**

**\$35,000**

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area. (CDBG Target Area)

**Westside Neighborhood Improvements - Removal of Slum and Blight/**

**Public Facilities Improvements/Park Improvements**

**\$30,000**

Funds to provide for improvements in the Westside Neighborhood area which is generally defined by the corporate limit line on the north (Baptist Hospital), City limits on the west, Pine Street on the South, and "A" Street on the east. Improvements may include: removal of slum and blighted conditions, including actual or suspected environmental contamination issues, and support acquisition/remediation/demolition costs associated with vacant or abandoned properties; street paving including the installation of handicap curb cuts and related improvements; sidewalk construction/reconstruction and related improvements; new street lighting; and park improvements.

**FY2013-2014 PROGRAM PLANNING AND ADMINISTRATION:**

**General Grant Administration/Management**

**\$145,609**

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

**TOTAL FY2013-2014 CDBG PROPOSED BUDGET**

**\$ 787,468**  
=====

**Projected FY2013-2014 CDBG Grant Allocation**

**\$ 728,047**

**Carryover from Completed Projects**

**\$ 59,421**

**TOTAL CITY CDBG FUNDS (ACTUAL)**

**\$ 787,468**  
=====

**ESCAMBIA CONSORTIUM**  
**2013-2014 HOME INVESTMENT PARTNERSHIPS ACT (HOME)**  
**PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**  
**FOR MEMBER JURISDICTIONS**

**RECOMMENDED PROGRAM ACTIVITIES**

**FUNDING**

**ESCAMBIA COUNTY:**

**SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

**\$386,077**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

**CITY OF PENSACOLA:**

**SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

**\$193,097**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units. (City of Pensacola)

**SANTA ROSA COUNTY:**

**HOME BUYER ASSISTANCE**

**\$141,528**

Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Santa Rosa County)

**JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):**

**RENTAL HOUSING DEVELOPMENT (CHDO SET-ASIDE)**

**\$144,141**

Provide low interest and/or deferred loan assistance to partially support the costs for development of approximately 2 affordable rental, special needs or homeless housing units through activities of locally designated non-profit Community Housing Development Organizations (CHDO's) in Escambia or Santa Rosa County.

**ADMINISTRATION/MANAGEMENT (JOINT)**

**\$96,093**

Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2013 HOME Funds Available to the Consortium (Estimated)

**\$ 960.936**

(Local match provided through limited SHIP funds and carry forward match balance)

**TOTAL 2013 HOME FUNDS (ACTUAL)**

**\$ 960.936**

=====

2013-2014 EMERGENCY SOLUTIONS GRANT (ESG)

**PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

**Activity ESG 13 - Emergency Shelter/Operations**

**\$ 87,689**

Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

**Activity ESG 13 - Rapid Re-Housing & Homeless Prevention**

**\$ 26,037**

Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.

**Administration**

**\$ 9,220**

Administrative Cost (7.5%): \$3,074 to EscaRosa Coalition on the Homeless Project Management and \$6,146 to Escambia County Indirect Cost.

**TOTAL 2013 ESG FUNDS (ACTUAL)**

**\$122,946**

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THE ABOVE REVISED FINAL BUDGET AND PROJECT ALLOCATIONS (BASED ON THE MAY 2013 HUD FUNDING NOTICE) WERE DISTRIBUTED AND DISCUSSED DURING THE TWO PUBLIC HEARINGS sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the draft 2013/2014 Annual Plan. **The hearings were held at 2:00 P.M. (CST) on Tuesday, June 11, 2013, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. (CST) on Wednesday, June 12, 2013 at Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida.** The final (revised) allocations were also included in the **Draft 2013 Annual Plan** as posted on the Escambia County and City of Pensacola websites.

ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY  
REVISED FINAL DOCUMENT

(June 11, 2013)

(Reflecting HUD 2013 funding allocations provided on 5/29/13)

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2013/2014 Annual Housing and Community Development Plan for the period October 1, 2013 - September 30, 2014. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2013/2014 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the local median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2013 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola Housing 420 West Chase Street Pensacola, Florida (Closed on Fridays)	County Administrator's Office Escambia County Courthouse Fourth Floor 221 Palafox Place Pensacola, Florida
Neighborhood Enterprise Foundation, Inc. (NEFI) 3420 Barrancas Avenue Pensacola, Florida	County Administrator's Office Santa Rosa County Administrative Complex 6495 South Caroline Street Milton, Florida
Pensacola Regional Library Reference Desk/Second Floor 200 West Gregory Street Pensacola, Florida	

ESCAMBIA CONSORTIUM, FLORIDA  
ANNUAL ACTION PLAN SUMMARY  
(October 1, 2013 - September 30, 2014)

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2013 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding in the total amount of ~~\$3,380,348~~ **\$3,490,432** which is detailed as follows. (Congressional funding cuts to the 2013 CDBG, HOME and ESG Programs are projected in this Plan). The actual final allocations may vary to some degree from that cited below):

ESCAMBIA COUNTY  
2013/2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

<b>HOUSING REHABILITATION:</b>	<b>FUNDING:</b>
<b>Housing Rehabilitation Program (General)</b>	<b>\$500,500*</b>
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 9 substandard homeowner occupied units, optional sanitary sewer connection assistance for lower income owners in targeted areas and related program operating costs. Funds may also be used to provide energy improvements, weatherization and storm protection/mitigation improvements, such as insulation, hurricane shutters/film, rated windows, lead based paint assessment and abatement, and other applicable improvements. (Unincorporated Escambia County)	
*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$15,000). (Unincorporated Escambia County)	
<b>TEMPORARY RELOCATION:</b>	<b>\$20,000</b>
Funds to provide temporary relocation for families whose dwelling units are being rehabilitated via the County's Housing Rehabilitation Program. (Unincorporated Escambia County)	
<b>PROGRAM PLANNING, ADMINISTRATION AND FAIR HOUSING:</b>	
<b>General Grant Administration/Management</b>	<del>\$202,600</del> <b>\$307,698</b>
Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs (Finance).	
<b>Escambia County Community Redevelopment Agency</b>	<b>\$10,000</b>
Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County, as well as the County's Enterprise Zone.	
<b>Fair Housing</b>	<del>\$17,600</del> <b>\$18,000</b>
Support ongoing Community Development Block Grant Fair Housing initiatives in the community.	

<b>ESCAMBIA BROWNFIELDS REDEVELOPMENT:</b>	<b>\$200,000</b>
<b>Brownfields Community Redevelopment Project</b>	
Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's Community Redevelopment Areas (Palafox Corridor, Warrington, Brownsville, Barrancas, and Englewood), the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses. Activities will be closely coordinated with other local, Federal or State Brownfield Programs. (Limited to areas of slum and blight as designated by Escambia County or the State of Florida in accordance with Florida law, including designated Brownfield sites).	

**PUBLIC SERVICES:**

<b>Council on Aging of West Florida, Inc.</b>	<del>\$46,000</del> <b>\$47,000</b>
Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)	

<b>CRA/Neighborhood Restoration Program</b>	<b>\$175,000</b>
Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palafox Corridor Community Redevelopment Areas, as well as County's Enterprise Zone.	

<b>DEMOLITION/CLEARANCE</b>	<b>\$20,000</b>
<b>Demolition/Clearance of Unsafe Structures or Properties</b>	
Funds to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palafox Corridor Community Redevelopment Areas and Century.	

<b>PUBLIC FACILITIES AND IMPROVEMENTS:</b>	<b>\$90,000</b>
<b>Fire Hydrants/Water Main Upgrade</b>	
Provides for installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods in unincorporated Escambia County (as prioritized locally in conjunction with the utility provider). Should funds remain after completion of these improvements, additional related improvements will be made in other local CDBG eligible areas.	

<b>County Facility Handicapped Accessibility Improvement Project</b>	<b>\$45,000</b>
Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. (Countywide)	

<b>Community Redevelopment Facade Improvement Program</b>	<del>\$25,000</del> <b>\$40,000</b>
Prior year funds will continue to support matching grants not to exceed \$25,000 per commercial business for exterior/facade, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas (including Warrington, Barrancas, Brownsville, Englewood and the Palafox Corridor), and the County's Enterprise Zone, the boundaries of which are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions.	

<b>CRA Neighborhood Improvement Project Enhancements</b>	<del>\$60,340</del> <b>\$80,305</b>
Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Warrington, Brownsville, Englewood, Palafox Corridor and Barrancas. Funds may also be utilized to support costs for improvements/enhancements to County owned Senior Citizen Center facilities serving neighborhoods in unincorporated Escambia County. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible neighborhoods.	

<b>Public Facility: Community Health Clinic Redevelopment Project</b>	<del>\$100,000</del> <b>\$125,000</b>
Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard (Census Tract 4) to improve the delivery of health care services to lower income residents of the surrounding area. In addition to the 2013 funds identified above, up to \$400,000 in prior year CDBG funds will be expended in support of this project.	

<b>Redevelopment Area Neighborhood Renewal Incentive/Initiative</b>	<b>\$ 0</b>
Until exhausted, prior year funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification and enhancement activities carried out in locally designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palafox Corridor Community Redevelopment Areas.	
<b>TOTAL 2013 ESCAMBIA COUNTY CDBG FUNDS (ACTUAL)</b>	<del>\$1,601,040</del> <b>\$1,678,503</b>

CITY OF PENSACOLA  
FY2013-2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION

<b>HOUSING REHABILITATION:</b>	<b>FUNDING</b>
<b>Housing Rehabilitation Loans/Grant Programs</b>	<del>\$420,828-</del> <b>\$453,659</b>
Funds to repair and/or rehabilitate owner-occupied houses (Housing Rehabilitation Program); to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and to provide for administrative costs of these programs and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. These programs are available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (City Wide)	
*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola. (Estimated program income is \$130,000.)	
<b>Temporary Relocation</b>	<b>\$ 20,000</b>
Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act. (City-wide)	
<b>PUBLIC SERVICES:</b>	
<b>Council on Aging of West Florida, Inc. (COA)</b>	<del>\$66,000</del> <b>\$70,000</b>
Funds will provide approximately 15,800 meals through the Congregate Meals and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Congregate Meals Program provides nutritional meals to eligible adult recipients at five congregate meal sites located within the City and also an element of socialization and recreation. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades. (City-wide)	
<b>Homebuyer and Foreclosure Prevention Education and Counseling</b>	<b>\$33,200</b>
Pre-purchase homeownership counseling, education, guidance and support for lower income (below 80% of median income) City residents with a goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assistance in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs to provide opportunities to review the individual's current situation and discuss options for assistance. (City Wide)	

**CODE ENFORCEMENT:**

<b>Code Enforcement</b>	<del>\$34,000</del>	<b>\$35,000</b>
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Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area. (CDBG Target Area)

**Westside Neighborhood Improvements - Removal of Slum and Blight/**

<b>Public Facilities Improvements/Park Improvements</b>		<b>\$30,000</b>
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Funds to provide for improvements in the Westside Neighborhood area which is generally defined by the corporate limit line on the north (Baptist Hospital), City limits on the west, Pine Street on the South, and "A" Street on the east. Improvements may include: removal of slum and blighted conditions, including actual or suspected environmental contamination issues, and support acquisition/remediation/demolition costs associated with vacant or abandoned properties; street paving including the installation of handicap curb cuts and related improvements; sidewalk construction/reconstruction and related improvements; new street lighting; and park improvements.

**FY2013-2014 PROGRAM PLANNING AND ADMINISTRATION:**

<b>General Grant Administration/Management</b>	<del>\$130,879</del>	<b>\$145,609</b>
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Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

<b>TOTAL FY2013-2014 CDBG PROPOSED BUDGET</b>	<del>\$743,847</del>	<b>\$787,468</b>
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<b>Projected FY2013-2014 CDBG Grant Allocation</b>	<del>\$ 664,206</del>	<b>\$ 728,047</b>
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<b>Carryover from Completed Projects</b>	<del>\$ 60,421</del>	<b>\$ 59,421</b>
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<b>TOTAL CITY CDBG FUNDS (ACTUAL)</b>	<del>\$ 743,847</del>	<b>\$ 787,468</b>
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**ESCAMBIA CONSORTIUM  
2013-2014 HOME INVESTMENT PARTNERSHIPS ACT (HOME)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION  
FOR MEMBER JURISDICTIONS**

**RECOMMENDED PROGRAM ACTIVITIES****FUNDING****ESCAMBIA COUNTY:**

<b>SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION</b>	<del>\$389,693</del>	<b>\$386,077</b>
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Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

**CITY OF PENSACOLA:**

<b>SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION</b>	<del>\$194,000</del>	<b>\$193,097</b>
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Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units. (City of Pensacola)

**SANTA ROSA COUNTY:**

<b>HOMEBUYER ASSISTANCE</b>	<del>\$142,840</del>	<b>\$141,528</b>
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Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Santa Rosa County)

**JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):**

<b>RENTAL HOUSING DEVELOPMENT (CHDO SET-ASIDE)</b>	<del>\$445,487</del>	<b>\$144,141</b>
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Provide low interest and/or deferred loan assistance to partially support the costs for development of approximately 2 affordable rental, special needs or homeless housing units through activities of locally designated non-profit Community Housing Development Organizations (CHDO's) in Escambia or Santa Rosa County.

**ADMINISTRATION/MANAGEMENT (JOINT)**

	<del>\$96,009</del>	<b>\$96,093</b>
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Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2013 HOME Funds Available to the Consortium (Estimated)	<del>\$960,000</del>	<b>\$ 960,936</b>
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(Local match provided through limited SHIP funds and carry forward match balance)

<b>TOTAL 2013 HOME FUNDS (ACTUAL)</b>	<del>\$969,009</del>	<b>\$ 960,936</b>
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**2013-2014 EMERGENCY SOLUTIONS GRANT (ESG)****PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

<b>Activity ESG 13 - Emergency Shelter/Operations</b>		<b>\$ 87,689</b>
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Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

<b>Activity ESG 13 - Rapid Re-Housing &amp; Homeless Prevention</b>	<del>\$ 56,626</del>	<b>\$ 26,037</b>
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Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/families with incomes below 30% of median.

<b>Administration</b>	<del>\$ 41,610</del>	<b>\$ 9,220</b>
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Administrative Cost (7.5%); \$3,074 to EscaRosa Coalition on the Homeless Project Management and \$6,146 to Escambia County Indirect Cost.

<b>TOTAL 2013 ESG FUNDS (ACTUAL)</b>	<del>\$164,023</del>	<b>\$122,946</b>
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## **A Message from Mark Johnston, Acting Assistant Secretary for Community Planning and Development to All Formula Grantees**

Green, Floretta W [Floretta.W.Green@hud.gov]

**Sent:** Wednesday, May 29, 2013 2:10 PM

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### **A Message from Mark Johnston, Acting Assistant Secretary for Community Planning and Development to All Formula Grantees**

The U.S. Department of Housing and Urban Development's Acting Assistant Secretary for Community Planning and Development (CPD), Mark Johnston, is pleased to announce the Fiscal Year 2013 allocations for the CPD formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special populations across the country.

To view your community's CPD formula grants for FY 2013 [please visit CPD's budget page](#).

As you are likely aware, the President was required by law to issue a sequestration order on March 1, 2013, canceling approximately \$85 billion in budgetary resources across the Federal Government for the remainder of the federal fiscal year. The posted amounts reflect the approximately 5 percent cut attributable to sequestration, as well as the impact of annual changes to individual FY 2013 program appropriation levels and the updated American Community Survey data upon which some of the formula calculations are based.

We understand that sequester related budget reductions may make FY 2013 a difficult period of adjustment for many of our grantees. The reduced funding levels may require grantees to restructure programs and further prioritize or better target available resources. CPD is committed to doing all we can to support you as you face these challenges. If you would like assistance in redesigning or restructuring your programs, you or the head of the agency that administers your program may request technical assistance through your local CPD Office Director.

If your jurisdiction has already submitted an Annual Action Plan to HUD for FY 2013 based on estimated funding levels, you must resubmit this document using the actual amounts. Depending on the nature of the changes necessary to the Action Plan, you may need to comply with citizen participation requirements. For further information on the appropriate course of action, please contact your local CPD office.

The Office of Community Planning and Development looks forward to working with you in partnership to successfully meet the challenges we face. Please contact your local CPD office if you if any questions or comments.

Thank you,

Gary A. Causey  
Director  
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

## Fiscal Year 2013 Emergency Solutions Grants Program Budget Allocation Reduction

OneCPD Mailing List [news@mail.onecpd.info]

**Sent:** Thursday, May 30, 2013 1:49 PM

**To:** Randy Wilkerson

Is this email not displaying correctly? [View it in your browser.](#)



## Fiscal Year 2013 Emergency Solutions Grants Program Budget Allocation Reduction

May 30, 2013

### Fiscal Year 2013 ESG Budget Allocation

HUD recently announced that the total Emergency Solutions Grants program (ESG) allocation for FY 2013 is \$215 million, which is a \$71 million reduction from the Fiscal Year (FY) 2012 funding amount. This year, the ESG allocation was affected by a shortfall in the Homeless Assistance Grants appropriation to cover both increased renewal demand in the Continuum of Care (CoC) program and maintain ESG funding at the FY2013 level. The existing shortfall was further affected by the 5 percent Sequestration reduction. Congressional direction to HUD in handling the CoC/ESG funding shortfall was to mandate that at least \$200 million be allocated to ESG, which became \$190 million after the 5 percent sequestration cut. However, HUD chose to allocate \$215 million to ESG, \$25 million over the Congressional minimum.

View [FY 2013 Formula Allocations](#).

### Factors Affecting Individual Recipient Allocations

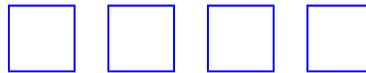
Changes in the number of ESG entitlements and individual recipient allocations are largely due to the application of the recent American Community Survey (ACS) data to the Community Development Block Grant (CDBG) program formula. Because the percentage of ESG funds allocated to ESG recipients is determined by the percentage of the total allocation of CDBG funds for the prior fiscal year, the use of ACS data for the CDBG formula in FY 2012 has affected

ESG recipients' FY 2013 grant amounts.

Following the 2000 Census, the Census Bureau began transitioning to the ACS, an annual survey. The ACS is generally the same as the long form used for the decennial Census and now provides the most comprehensive, nationwide source of data for demographic, social, economic, and housing characteristics. The law implementing the CDBG program requires the use of "the most recent data compiled by the United States Bureau of Census" for allocating CDBG funds (42 U.S.C. ch. 69, sec. 5302 (b)). For this reason, the CDBG formula, which accounts for population, poverty, overcrowded housing, pre-1940 housing, and growth lag, began using ACS data in FY 2012.

The transition from Census to ACS data has caused significant changes in grant amounts for some CDBG and ESG recipients. HUD's Office of Policy Development and Research did a report examining the possible effects of using new data from the ACS and 2010 Census for the CDBG formula. The analysis is only a simulation since the FY 2011 CDBG allocation amount and recipient universe were used to measure the impact of the transition from Census to ACS data on recipients' FY 2012 grant amounts. However, the report helps explain how the differences between the Census and ACS estimates reflect distinct methods used by the two surveys in addition to changes in conditions between the two time periods.

Review the [report](#) for a more comprehensive explanation about the transition from Census to ACS data and the implications on CDBG and ESG grant amounts.



Visit the OneCPD Resource Exchange at <https://www.onecpd.info>



This email was sent to [wrwilker@myescambia.com](mailto:wrwilker@myescambia.com) by [news@mail.onecpd.info](mailto:news@mail.onecpd.info)

[Update Profile/Email Address](#) | [Instant removal with SafeUnsubscribe™](#) | [Privacy Policy](#)  
U.S. Department of Housing and Urban Development | 451 7th Street S.W. | Washington | D.C. | 20410

▪

## LED vendors

James Hunt [garconjch@gmail.com]

**Sent:** Tuesday, June 11, 2013 5:59 PM

**To:** mwhitaker [mwhitaker@cityofpensacola.com]; rwikerson [rwikerson@myescambia.com]; Randy Wilkerson

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Here are a couple of cheap vendors of LED.

[http://www.1000bulbs.com/category/led-lighting/?utm\\_source=Email349&utm\\_medium=NavBar-LED&utm\\_term=Verbatim-LEDs&utm\\_content=Email&utm\\_campaign=Email349-Verbatim-LEDs\\_NavBar-LED](http://www.1000bulbs.com/category/led-lighting/?utm_source=Email349&utm_medium=NavBar-LED&utm_term=Verbatim-LEDs&utm_content=Email&utm_campaign=Email349-Verbatim-LEDs_NavBar-LED)

and <http://www.superbrightleds.com>

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Jim Hunt

Mac/Apple user



**2013/2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

**ESCAMBIA COUNTY**

**PUBLIC NOTICE  
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY**

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- City of Pensacola  
Housing  
420 West Chase Street  
Pensacola, Florida  
(Closed on Fridays)
- Neighborhood Enterprise  
Foundation, Inc. (NEFI)  
3420 Barrancas Avenue  
Pensacola, Florida
- Pensacola Regional Library  
Reference Desk/Second Floor  
200 West Gregory Street  
Pensacola, Florida

- County Administrator's Office  
Escambia County Courthouse  
Fourth Floor  
221 Palafox Place  
Pensacola, Florida
- County Administrator's Office  
Santa Rosa County Administrative Complex  
6495 South Caroline Street  
Milton, Florida

**ESCAMBIA CONSORTIUM, FLORIDA  
ANNUAL ACTION PLAN SUMMARY  
(October 1, 2013 - September 30, 2014)**

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**HOUSING REHABILITATION:**

**Housing Rehabilitation Program (General)**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 9 substandard homeowner occupied units, optional sanitary sewer connection assistance for lower income owners in targeted areas and related program operating costs. Funds may also be used to provide energy improvements, weatherization and storm protection/mitigation improvements, such as insulation, hurricane shutters/film, rated windows, lead based paint assessment and abatement; and other applicable improvements. (Unincorporated Escambia County)

**FUNDING:**  
**\$500,500\***

\*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$15,000). (Unincorporated Escambia County)

**TEMPORARY RELOCATION:**

Funds to provide temporary relocation for families whose dwelling units are being rehabilitated via the County's Housing Rehabilitation Program. (Unincorporated Escambia County)

**\$20,000**

**PROGRAM PLANNING, ADMINISTRATION AND FAIR HOUSING:**

**General Grant Administration/Management**

Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs (Finance).

**\$292,600**

**Escambia County Community Redevelopment Agency**

Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County, as well as the County's Enterprise Zone.

**\$10,000**

**Fair Housing**

Support ongoing Community Development Block Grant Fair Housing initiatives in the community.

**\$ 17,600**

**ESCAMBIA BROWNFIELDS REDEVELOPMENT:**

**Brownfields Community Redevelopment Project**

Funds allocated for this activity will be used to identify and assess actual or perceived environmental contamination issues, and partially support remediation/redevelopment costs associated with vacant or abandoned commercial properties that have been designated as Brownfield sites and are located within the County's Community Redevelopment Areas (Palafox Corridor, Warrington, Brownsville, Barrancas, and Englewood), the City of Pensacola's Community Redevelopment Areas; the County or City's designated Enterprise Zones; and/or designated Brownfield sites within the County or City. Funds may be used to pay for site evaluations/assessments (including but not limited to: title searches, property surveys, access/utilization agreements, quality assurance project reviews, Phase I & II environmental assessments and Brownfield site assessments), site remediation/clean-up costs and/or public infrastructure related development expenses. Activities will be closely coordinated with other local, Federal or State Brownfield Programs. (Limited to areas of slum and blight as designated by Escambia County or the State of Florida in accordance with Florida law, including designated Brownfield sites).

**\$200,000**

**PUBLIC SERVICES:**

**Council on Aging of West Florida, Inc.**

Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)

**\$45,000**

**CITY OF PENSACOLA  
FY 2013-2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

**CRA/Neighborhood Restoration Program** **\$175,000**  
Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented specifically within designated areas of slum and blight in Escambia County, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palatof Corridor Community Redevelopment Areas, as well as County's Enterprise Zone.

**DEMOLITION/CLEARANCE**  
**Demolition/Clearance of Unsafe Structures or Properties** **\$20,000**  
Funds will be used to assist with the elimination of dilapidated, structurally unsound buildings and/or abandoned lots/properties in designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, Palatof Corridor Community Redevelopment Areas and Century.

**PUBLIC FACILITIES AND IMPROVEMENTS:**  
**Fire Hydrants/Water Main Upgrade** **\$90,000**  
Provides for installation of fire hydrants and adequately sized water supply mains in CDBG Target Area lower income neighborhoods in unincorporated Escambia County (as prioritized locally in conjunction with the utility provider). Should funds remain after completion of these improvements, additional related improvements will be made in other local CDBG eligible areas.

**County Facility Handicapped Accessibility Improvement Project** **\$45,000**  
Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. (Countywide)

**Community Redevelopment Facade Improvement Program** **\$35,000**  
Prior year funds will continue to support matching grants not to exceed \$25,000 per commercial business for exterior/facade, streetscape and related improvements along the commercial corridors located in the designated Community Redevelopment Areas (including Warrington, Barrancas, Brownsville, Englewood and the Palatof Corridor), and the County's Enterprise Zone, the boundaries of which are legally defined in the governing CRA and Enterprise Zone designation ordinances and resolutions.

**CRA Neighborhood Improvement Project Enhancements** **\$50,310**  
Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Warrington, Brownsville, Englewood, Palatof Corridor and Barrancas. Funds may also be utilized to support costs for improvements/enhancements to County owned Senior Citizen Center facilities serving neighborhoods in unincorporated Escambia County. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible neighborhoods.

**Public Facility: Community Health Clinic Redevelopment Project** **\$100,000**  
Funds will partially support site development and construction of a new community-based health clinic on County-owned Brownfield property located on Pace Boulevard (Census Tract 4) to improve the delivery of health care services to lower income residents of the surrounding area. In addition to the 2013 funds identified above, up to \$400,000 in prior year CDBG funds will be expended in support of this project.

**Redevelopment Area Neighborhood Renewal Incentive/Initiative** **\$ 0**  
Until exhausted, prior year funds will be provided for small scale community based, volunteer projects targeting improvements to public right-of-way, neighborhood beautification and enhancement activities carried out in locally designated areas of slum and blight, specifically the Warrington, Brownsville, Englewood, Barrancas, and Palatof Corridor Community Redevelopment Areas.

**TOTAL 2013 ESCAMBIA COUNTY CDBG FUNDS PROJECTED** **\$1,601,010**  
=====

**HOUSING REHABILITATION:**

**Housing Rehabilitation Loan/Grant Programs**

**\$429,838\***  
Funds to repair and/or rehabilitate owner-occupied houses (Housing Rehabilitation Program); to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities (Residential Handicap Accessibility Program); to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978 (LBP Hazard Reduction Activity); and to provide for administrative costs of these programs and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. These programs are available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (City Wide)

\*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola. (Estimated program income is \$130,000.)

**Temporary Relocation** **\$ 20,000**  
Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act. (City-wide)

**PUBLIC SERVICES:**  
**Council on Aging of West Florida, Inc. (COA)** **\$65,000**  
Funds will provide approximately 15,800 meals through the Congregate Meals and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Congregate Meals Program provides nutritional meals to eligible adult recipients at five congregate meal sites located within the City and also an element of socialization and recreation. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades. (City-wide)

**Homebuyer and Foreclosure Prevention Education and Counseling** **\$33,200**  
Pre-purchase homeownership counseling, education, guidance and support for lower income (below 80% of median income) City residents with a goal of owning their own home (Homebuyer's Club); foreclosure prevention guidance, education and assistance in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs to provide opportunities to review the individual's current situation and discuss options for assistance. (City Wide)

**CODE ENFORCEMENT:**  
**Code Enforcement** **\$34,900**  
Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area. (CDBG Target Area)

**FY 2013-2014 PROGRAM PLANNING AND ADMINISTRATION:**

**General Grant Administration/Management**

Funds to administer the City's CDBG Program which includes personnel services and operating expenses. **\$130,879**

**TOTAL FY2013-2014 CDBG PROPOSED BUDGET**

**\$ 713,817**  
=====

Projected FY2013-2014 CDBG Grant Allocation **\$ 654,396**  
Carryover from Completed Projects **\$ 59,421**

**TOTAL CITY CDBG FUNDS PROJECTED TO BE AVAILABLE**

**\$ 713,817**  
=====

**ESCAMBIA CONSORTIUM**  
**2013-2014 HOME INVESTMENT PARTNERSHIPS ACT (HOME)**  
**PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**  
**FOR MEMBER JURISDICTIONS**

**RECOMMENDED PROGRAM ACTIVITIES**

**ESCAMBIA COUNTY:**

**SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

**\$389,683**

**CITY OF PENSACOLA:**

**SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units. (City of Pensacola)

**\$194,900**

**SANTA ROSA COUNTY:**

**HOMEBUYER ASSISTANCE**

Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 13-15 families. (Santa Rosa County)

**\$142,849**

**JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):**

**RENTAL HOUSING DEVELOPMENT (CHDO SET-ASIDE)**

Provide low interest and/or deferred loan assistance to partially support the costs for development of approximately 2 affordable rental, special needs or homeless housing units through activities of locally designated non-profit Community Housing Development Organizations (CHDO's) in Escambia or Santa Rosa County.

**\$145,487**

**ADMINISTRATION/MANAGEMENT (JOINT)**

Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

**\$96,990**

2013 HOME Funds Available to the Consortium (Estimated)  
(Local match provided through limited SHIP funds and carry forward match balance) **\$ 969,909**

**TOTAL 2013 HOME FUNDS PROJECTED**

**\$ 969,909**  
=====

**2013-2014 EMERGENCY SOLUTIONS GRANT (ESG)**  
**PROPOSED BUDGET AND ACTIVITIES DESCRIPTION**

**Activity ESG 13 - Emergency Shelter/Operations**

Provides funding to partially support operational costs of the Leaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

**\$ 87,689**

**Activity ESG 13 - Rapid Re-Housing & Homeless Prevention**

Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/families with incomes below 30% of median.

**\$ 55,625**

**Administration**

Administrative Cost (7.5%): \$3,873 to Escarosa Coalition on the Homeless Project Management and \$7,746 to Escambia County Indirect Cost.

**\$ 11,619**

**TOTAL 2013 ESG FUNDS PROJECTED**

**\$154,933**  
=====

**TWO PUBLIC HEARINGS** are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice, update the status of the Consortium's Five Year Consolidated Plan, and/or the draft 2013/2014 Annual Plan. **The hearings will be held at 2:00 P.M. (CST) on Tuesday, June 11, 2013, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. (CST) on Wednesday, June 12, 2013 at Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida.** All interested citizens are urged to attend and participate. The hearings will also incorporate information about the Analysis of Impediments to Fair Housing.

The Escambia Consortium adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and other activities. Please call 858-0350 (City) or 458-0466 (Escambia County) for Telecommunications Device for the Deaf (TDD) numbers 595-0102 (City) or 458-0464 (Escambia County)] for further information. Requests must be made at least 48 hours in advance of the event in order to allow time to provide the requested services.

In addition to the public hearing, citizen recommendations, suggestions or other input regarding the content of the Consortium's draft Annual Plan will be accepted during an extended comment period beginning with the publication of this notice and extending through **JUNE 20, 2013**. Comments may be submitted to: Escambia Consortium, P. O. Box 18178, Pensacola, Florida 32523. For further information, contact Randy Wilkerson at 458-0466 (Escambia County), Marcie Whittaker at 858-0319 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Gene M. Valentino  
Chairman, Escambia County  
Board of County Commissioners

Ashton J. Hayward, III  
Mayor  
City of Pensacola

Robert A. "Bob" Cole, Chairman  
Santa Rosa County  
Board of County Commissioners

## **Minutes of Public Meeting**

### **City of Pensacola and Escambia County Escambia Consortium FY2013-2014 Annual Plan April 16, 2013 – 2:00 P.M.**

A public meeting was held April 16, 2013 at 2:00 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida. The meeting was conducted by Randy Wilkerson, Executive Director of Neighborhood Enterprise Foundation, Inc. and Marcie Whitaker, Housing Administrator, City of Pensacola Housing. Mr. Wilkerson explained the purpose of the public meeting was to 1) review the draft Escambia/Pensacola FY2014-2016 State Housing Initiative Partnership (SHIP) Local Housing Assistance Plan (LHAP) and 2) provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2013-2014 Annual Plan.

Mr. Wilkerson explained the necessity of developing the new three-year State LAHP which he advised was housing specific. He stated the Plan was due May 2013 and was required even though State SHIP funds were not anticipated. He spoke briefly about the SHIP program's funding issues.

Mr. Wilkerson stated the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida. Mr. Wilkerson gave a summary of the Five Year Consolidated Plan (handout provided). He stated that the Five Year Plan summarizes long range, local affordable housing and community development needs based upon census data and other documentation; specifies goals and objectives for housing and community development activities for the period; and contains detailed projections concerning programmatic activities and financial resources anticipated to become available in Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton. He explained an Annual Plan is required each year as part of the Five Year Plan, and the FY13-14 Annual Plan is the second cycle of the current Five Year Plan. He reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided). He announced that Santa Rosa County will hold their public meeting on Wednesday, April 17, 2013.

Mr. Wilkerson gave an overview of the Community Development Block Grant (CDBG), HOME Investment Partnerships Act, and Emergency Shelter Grant (ESG) Programs (handout provided).

Mr. Wilkerson announced the proposed funding allocations for the CDBG, HOME and ESG Programs for next fiscal year. A discussion took place regarding annual grant allocation decreases and how it may impact the community.

The meeting was opened for comments and questions. Mr. John Clark, Executive Director of Council on Aging of West Florida, Inc. (COA), stated COA leverages local CDBG funds to receive federal and state funding from critical sources such as the Older American's Act and Community Care for the Elderly. Additionally, he stated their programs, by allowing senior citizens to remain in their homes and avoid costly institutional care, indirectly benefit other organizations and service agencies. Mr. Clark commented on the need for the development of additional senior housing in the community. A discussion took place.

With no further questions or comments, the meeting adjourned at 2:45 P.M.

MINUTES OF THE PUBLIC HEARING  
HELD ON APRIL 17, 2013

**Purpose: Public participation in the process to facilitate the preparation of the Escambia Consortium 2013/2014 Consolidated Plan/Annual Housing and Community Development Plan for the period October 1, 2013 - September 30, 2014.**

A public hearing was held at 9:00 a.m., on Wednesday, April 17, 2013, in the Santa Rosa County Public Services Housing Program Conference Room at 6051 Old Bagdad Highway, Milton.

The meeting was held to solicit public comment, input, and recommendations regarding housing related needs and priorities, as well as other community development needs within Santa Rosa County; and, (2) to explain the purposes of the Annual Plan and its impact upon Santa Rosa County.

There were no members of the general public present.

# PUBLIC NOTICE

The Escambia Consortium, comprised of Escambia County, the City of Pensacola and Santa Rosa County, Florida, announces initiation of the public participation process that will facilitate the preparation of the Escambia Consortium 2013/2014 Annual Housing and Community Development Plan for the period October 1, 2013 - September 30, 2014. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives.

The Consortium's 2013-2014 Annual Plan for Housing and Community Development will identify the community's housing and community development priorities, and target strategies to address priorities established in the 2010-2014 Escambia Consortium Consolidated Plan which will be implemented during the next Federal Fiscal Year. The 2013/2014 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2013 Community Development Block Grant, FY 2013 HOME Investment Partnerships Act, FY 2013 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs. HUD has advised grantees to assume at least an additional 5% funding reduction for this period.

Escambia County and Pensacola are also jointly preparing a new three year Escambia/Pensacola State Housing Initiatives Partnership (SHIP) Local Housing Assistance Plan (LHAP) that will govern SHIP Program affordable housing activities during the period July 1, 2013 - June 30, 2016. When complete, the SHIP Plan will summarize affordable housing priorities, planned activities, and funding levels anticipated for implementation during the three year period, subject to actual allocations approved by the Florida Legislature.

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to provide input and recommendations regarding assisted housing, housing related needs/priorities, supportive housing needs, and non housing community development needs within the Consortium. **The TWO public hearings concerning the development of the 2013-2014 Escambia Consortium Annual Plan and the 2014-2016 Escambia/Pensacola LHAP will be held at 2:00 P.M. on Tuesday, April 16, 2013, at the Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. on Wednesday, April 17, 2013 in the Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Highway, Milton, Florida. The hearings will also incorporate information about the Analysis of Impediments to Fair Housing.**

The Escambia Consortium adheres to the Americans with Disabilities Act and will make reasonable modifications for access to services, programs and other activities. Please call 858-0319 (City) or 458-0466 (Escambia County) [or Telecommunications Device for the Deaf (TDD) numbers 595-0102 (City) or 458-0464 (Escambia County)] for further information. Requests must be made at least 48 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through **April 25, 2013**, and may be submitted to: Escambia Consortium, P.O. Box 18178, Pensacola, Florida 32523. For further information, contact Randy Wilkerson at 458-0466 (Escambia County), Marcie Whitaker at 858-0319 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

Gene M. Valentino  
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Board of County Commissioners

Ashton J. Hayward, III  
Mayor  
City of Pensacola

Robert A. "Bob" Cole, Chairman  
Santa Rosa County  
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## EXHIBIT II

### ESCAMBIA CONSORTIUM

#### SUMMARY OF PUBLIC HOUSING PLANS:

AREA HOUSING COMMISSION  
CITY OF PENSACOLA  
MILTON HOUSING AUTHORITY

Note:

A brief summary of each plan is included in this exhibit.  
Complete copies of each plan can be reviewed in detail at:

<http://www.hud.gov/offices/pih/pha/approved/index.cfm>

 FRIDAY, MAY 17, 2013


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## Florida FYB 2012

*Last updated: March 08, 2013*

Jump to Quarter:

Jump to PHA Code:

Jump to PHA:

### FYB January 1, 2012 Plans

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
ALACHUA COUNTY	FL070	<a href="#">f1070v02.pdf</a>	02/24/2012	Jacksonville	PHA
BROOKSVILLE	FL074	<a href="#">f1074v01.pdf</a>	12/12/2011	Jacksonville	PHA
GILCHRIST COUNTY	FL051	<a href="#">f1051v02.pdf</a>	03/15/2012	Jacksonville	PHA
NW FLORIDA REGIONAL	FL015	<a href="#">f1015v01.pdf</a>	12/22/2011	Jacksonville	PHA

[To Top](#)

### FYB April 1, 2012 Plans

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
GAINESVILLE	FL063	<a href="#">f1063v04.pdf</a>	06/25/2012	Jacksonville	PHA
LEVY COUNTY	FL049	<a href="#">f1049v04.pdf</a>	04/13/2012	Jacksonville	PHA
NEW SMYRNA BEACH	FL022	<a href="#">f1022v02.pdf</a>	03/13/2012	Jacksonville	PHA
PALATKA	FL057	<a href="#">f1057v01.pdf</a>	03/15/2012	Jacksonville	PHA
PENSACOLA (AHC)	FL006	<a href="#">f1006v03.pdf</a>	05/04/2012	Jacksonville	PHA
SUWANNEE COUNTY	FL050	<a href="#">f1050v01.pdf</a>	03/15/2012	Jacksonville	PHA

[To Top](#)

### FYB July 1, 2012 Plans

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
DAYTONA BEACH	FL007	<a href="#">f1007v03.pdf</a>	02/25/2013	Jacksonville	PHA
		<a href="#">f1007v01.pdf</a>	04/26/2012	Jacksonville	PHA
DELAND	FL072	<a href="#">f1072v02.pdf</a>	06/24/2012	Jacksonville	PHA
FORT WALTON BEACH	FL069	<a href="#">f1069v03.pdf</a>	05/25/2012	Jacksonville	PHA
SANFORD	FL016	<a href="#">f1016v03.pdf</a>	07/02/2012	Jacksonville	PHA
TALLAHASSEE	FL073	<a href="#">f1073v01.pdf</a>	06/25/2012	Jacksonville	PHA

[To Top](#)

### FYB October 1, 2012 Plans

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
CITY OF PENSACOLA	FL092	<a href="#">f1092v01.pdf</a>	08/03/2012	Jacksonville	SECB
JACKSONVILLE	FL001	<a href="#">f1001v02.pdf</a>	08/10/2012	Jacksonville	PHA
NICEVILLE	FL052	<a href="#">f1052v02.pdf</a>	07/31/2012	Jacksonville	PHA
OCALA	FL032	<a href="#">f1032v02.pdf</a>	10/01/2012	Jacksonville	PHA
ORANGE COUNTY	FL093	<a href="#">f1093v01.pdf</a>	08/03/2012	Jacksonville	SECB
PANAMA CITY	FL018	<a href="#">f1018v02.pdf</a>	09/07/2012	Jacksonville	PHA
PASCO COUNTY	FL104	<a href="#">f1104v02.pdf</a>	10/16/2012	Jacksonville	PHA

[To Top](#)

 FRIDAY, MAY 17, 2013


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[HUD.gov](http://HUD.gov)**Florida FYB 2011***Last updated: March 08, 2013*

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Jump to PHA Code:

Jump to PHA:

**FYB January 1, 2011 Plans**

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
ALACHUA COUNTY	FL070	<a href="#">f1070v02.pdf</a>	03/25/2011	Jacksonville	PHA
AVON PARK	FL012	<a href="#">f1012v01.pdf</a>	10/29/2010	Miami	PHA
BROOKSVILLE	FL074	<a href="#">f1074v03.pdf</a>	09/22/2011	Jacksonville	PHA
CRESTVIEW	FL046	<a href="#">f1046v02.pdf</a>	05/23/2011	Jacksonville	PHA
FT. LAUDERDALE	FL010	<a href="#">f1010v02.pdf</a>	12/14/2011	Miami	PHA
HIALEAH	FL066	<a href="#">f1066v04.pdf</a>	01/13/2011	Miami	PHA
HOLLYWOOD	FL136	<a href="#">f1136v04.pdf</a>	12/23/2010	Miami	PHA
HOMESTEAD	FL068	<a href="#">f1068v02.pdf</a>	11/23/2010	Miami	PHA
KEY WEST	FL013	<a href="#">f1013v04.pdf</a>	06/30/2011	Miami	PHA
LAKELAND	FL011	<a href="#">f1011v02.pdf</a>	04/01/2011	Miami	PHA
MONROE COUNTY	FL144	<a href="#">f1144v02.pdf</a>	02/02/2011	Miami	PHA
NW FLORIDA REGIONAL	FL015	<a href="#">f1015v01.pdf</a>	12/15/2010	Jacksonville	PHA
PINELLAS COUNTY	FL062	<a href="#">f1062v04.pdf</a>	02/16/2011	Miami	PHA
POMPANO BEACH	FL028	<a href="#">f1028v01.pdf</a>	12/14/2010	Miami	PHA

[To Top](#)**FYB April 1, 2011 Plans**

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
CLEARWATER	FL075	<a href="#">f1075v05.pdf</a>	05/02/2011	Miami	PHA
DELRAY BEACH	FL083	<a href="#">f1083v02.pdf</a>	04/06/2011	Miami	PHA
FT. MYERS	FL047	<a href="#">f1047v03.pdf</a>	03/28/2011	Miami	PHA
GAINESVILLE	FL063	<a href="#">f1063v03.pdf</a>	09/22/2011	Jacksonville	PHA
MELBOURNE	FL056	<a href="#">f1056v02.pdf</a>	05/02/2011	Miami	PHA
MILTON	FL053	<a href="#">f1053v02.pdf</a>	09/15/2011	Jacksonville	PHA
NEW SMYRNA BEACH	FL022	<a href="#">f1022v02.pdf</a>	08/25/2011	Jacksonville	PHA
PALATKA	FL057	<a href="#">f1057v01.pdf</a>	03/28/2011	Jacksonville	PHA
PENSACOLA (AHC)	FL006	<a href="#">f1006v02.pdf</a>	06/21/2011	Jacksonville	PHA
SARASOTA	FL008	<a href="#">f1008v02.pdf</a>	10/06/2011	Miami	PHA
ST. PETERSBURG	FL002	<a href="#">f1002v06.pdf</a>	04/13/2011	Miami	PHA
STUART	FL045	<a href="#">f1045v01.pdf</a>	12/22/2010	Miami	PHA
TAMPA	FL003	<a href="#">f1003v03.pdf</a>	02/16/2011	Miami	PHA
TARPON SPRINGS	FL058	<a href="#">f1058v01.pdf</a>	03/16/2011	Miami	PHA
TITUSVILLE	FL025	<a href="#">f1025v04.pdf</a>	03/03/2011	Miami	PHA
VENICE	FL064	<a href="#">f1064v02.pdf</a>	05/02/2011	Miami	PHA
WEST PALM BEACH	FL009	<a href="#">f1009v02.pdf</a>	04/06/2011	Miami	PHA

[To Top](#)**FYB July 1, 2011 Plans**

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
COCOA	FL019	<a href="#">f1019v02.pdf</a>	08/26/2011	Miami	PHA
DAYTONA	FL007	<a href="#">f1007v01.pdf</a>	06/23/2011	Jacksonville	PHA

BEACH					
DELAND	FL072	<a href="#">f1072v01.pdf</a>	07/11/2011	Jacksonville	PHA
FORT WALTON BEACH	FL069	<a href="#">f1069v03.pdf</a>	09/22/2011	Jacksonville	PHA
		<a href="#">f1069v01.pdf</a>	09/12/2011	Jacksonville	PHA
FT. PIERCE	FL041	<a href="#">f1041v02.pdf</a>	06/24/2011	Miami	PHA
MIAMI BEACH	FL017	<a href="#">f1017v02.pdf</a>	08/26/2011	Miami	PHA
PAHOKEE	FL021	<a href="#">f1021v01.pdf</a>	05/25/2011	Miami	PHA
TALLAHASSEE	FL073	<a href="#">f1073v02.pdf</a>	09/06/2011	Jacksonville	PHA

[To Top](#)**FYB October 1, 2011 Plans**

Agency	PHA Code	Plan File	Date App'd	Local Office	Type
BAKER COUNTY	FL102	<a href="#">f1102v02.pdf</a>	09/22/2011	Jacksonville	SEC8
BOCA RATON	FL119	<a href="#">f1119v02.pdf</a>	04/15/2011	Miami	PHA
BROWARD COUNTY	FL079	<a href="#">f1079v02.pdf</a>	10/13/2011	Miami	PHA
CITY OF PENSACOLA	FL092	<a href="#">f1092v01.pdf</a>	09/10/2011	Jacksonville	SEC8
HERNANDO COUNTY	FL137	<a href="#">f1137v01.pdf</a>	09/08/2011	Jacksonville	SEC8
JACKSONVILLE	FL001	<a href="#">f1001v01.pdf</a>	09/06/2011	Jacksonville	PHA
MIAMI-DADE	FL005	<a href="#">f1005v01.pdf</a>	08/26/2011	Miami	PHA
NICEVILLE	FL052	<a href="#">f1052v02.pdf</a>	09/08/2011	Jacksonville	PHA
OCALA	FL032	<a href="#">f1032v04.pdf</a>	10/03/2011	Jacksonville	PHA
ORANGE COUNTY	FL093	<a href="#">f1093v02.pdf</a>	09/22/2011	Jacksonville	SEC8
PANAMA CITY	FL018	<a href="#">f1018v02.pdf</a>	09/15/2011	Jacksonville	PHA
PASCO COUNTY	FL104	<a href="#">f1104v02.pdf</a>	10/07/2011	Jacksonville	PHA
WAKULLA COUNTY	FL096	<a href="#">f1096v02.pdf</a>	09/22/2011	Jacksonville	SEC8

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# EXHIBIT III

## ESCAMBIA CONSORTIUM

### CONTINUUM OF CARE PLAN FOR THE HOMELESS



A COMPLETE COPY OF THE

**ESCAMBIA CONSORTIUM  
CONTINUUM OF CARE PLAN FOR THE HOMELESS**

IS INCLUDED ONLY IN THE ORIGINAL CONSOLIDATED  
PLAN SUBMISSION.

ELECTRONIC COPIES OF THE ENTIRE PLAN ARE  
AVAILABLE UPON REQUEST FROM:

[randy\\_wilkerson@co.escambia.fl.us](mailto:randy_wilkerson@co.escambia.fl.us)

or

[John.Johnson@ecoh.org](mailto:John.Johnson@ecoh.org)

EXHIBIT IV

ESCAMBIA CONSORTIUM

REFERENCES FOR  
SUPPORTIVE LIVING FACILITIES

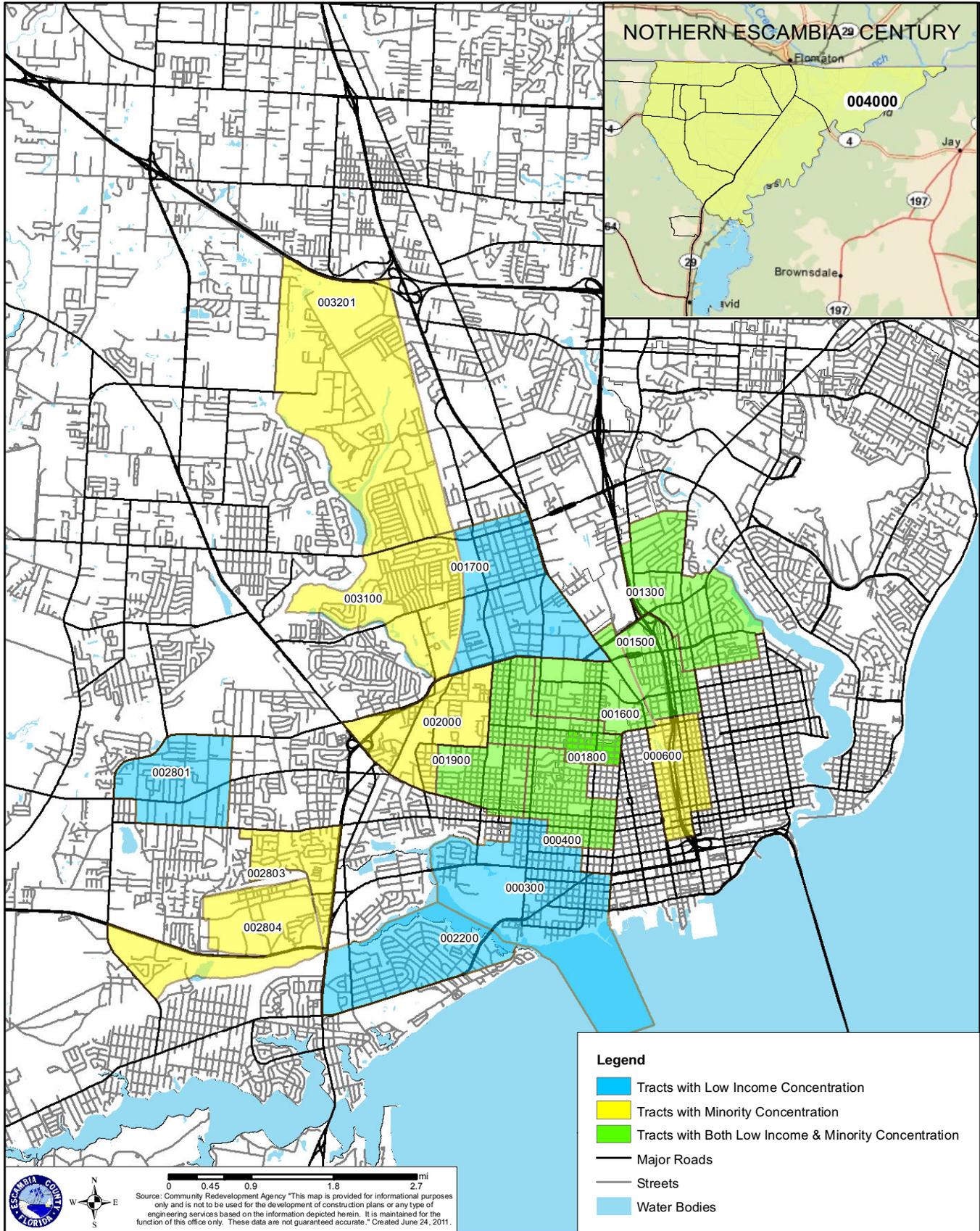
*AVAILABLE UPON REQUEST*

# EXHIBIT V

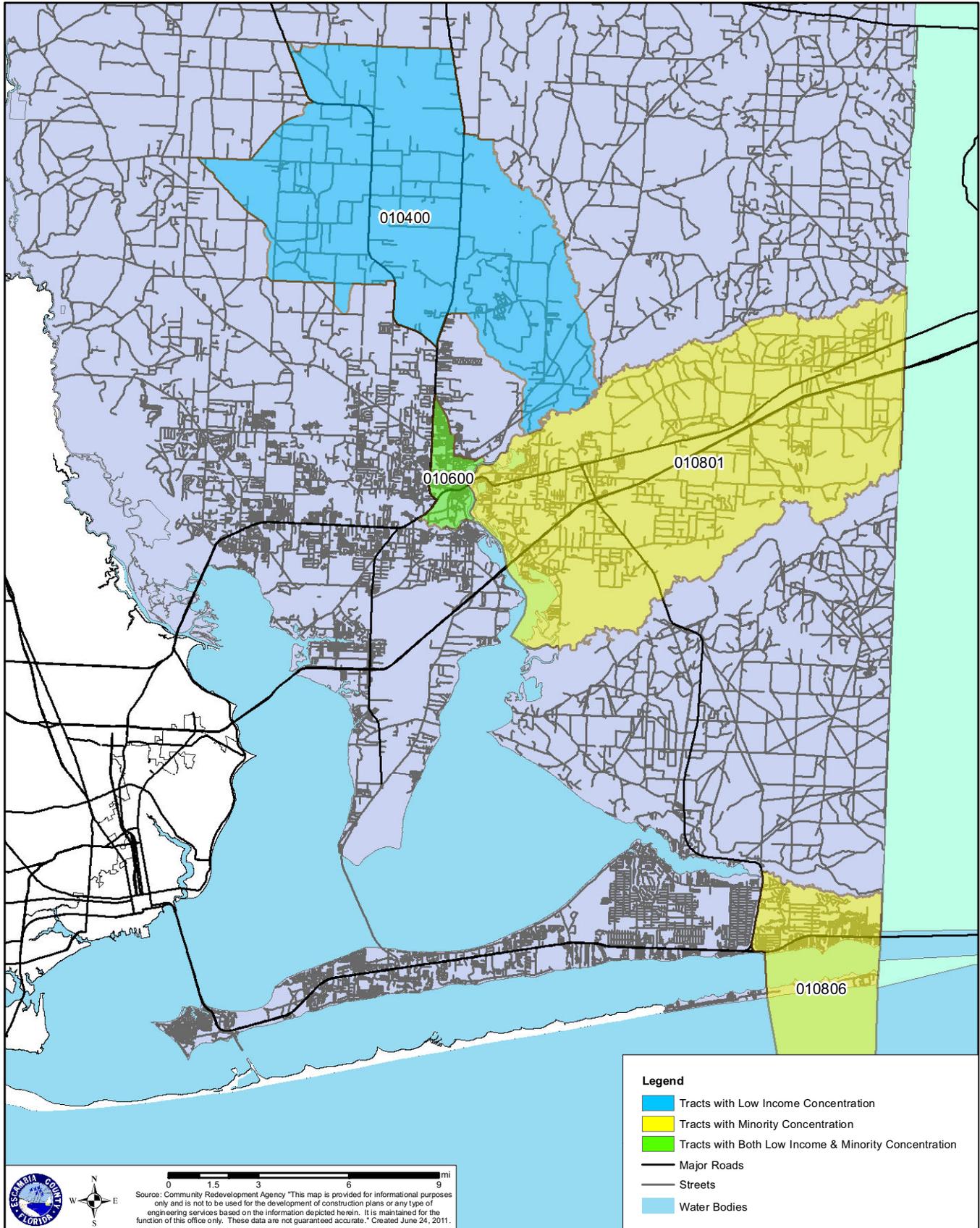
## ESCAMBIA CONSORTIUM

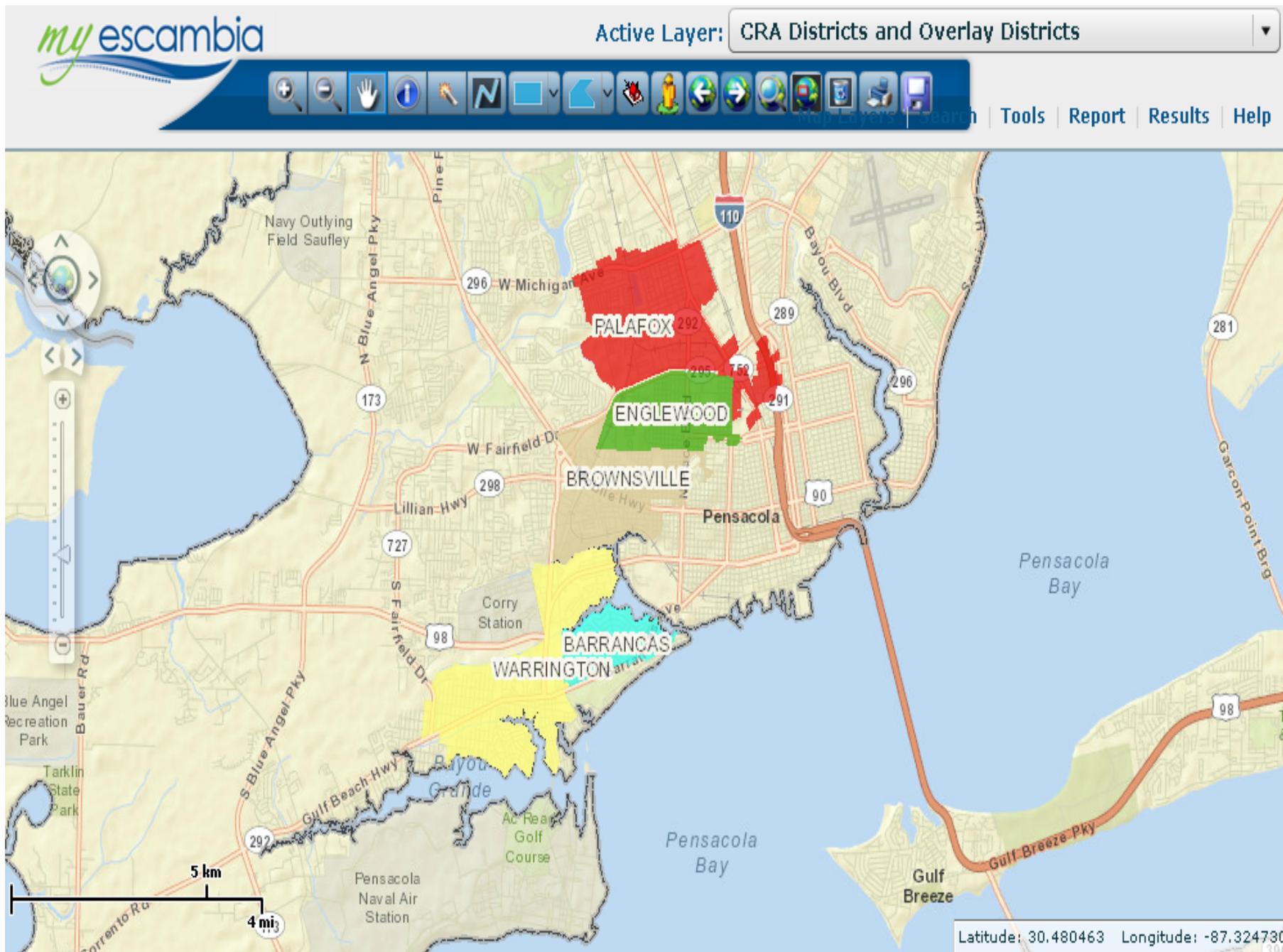
### LOCATION/REFERENCE MAPS

# ESCAMBIA/ PENSACOLA - Tracts with Minority Concentrations & Tracts with Low Income Concentrations

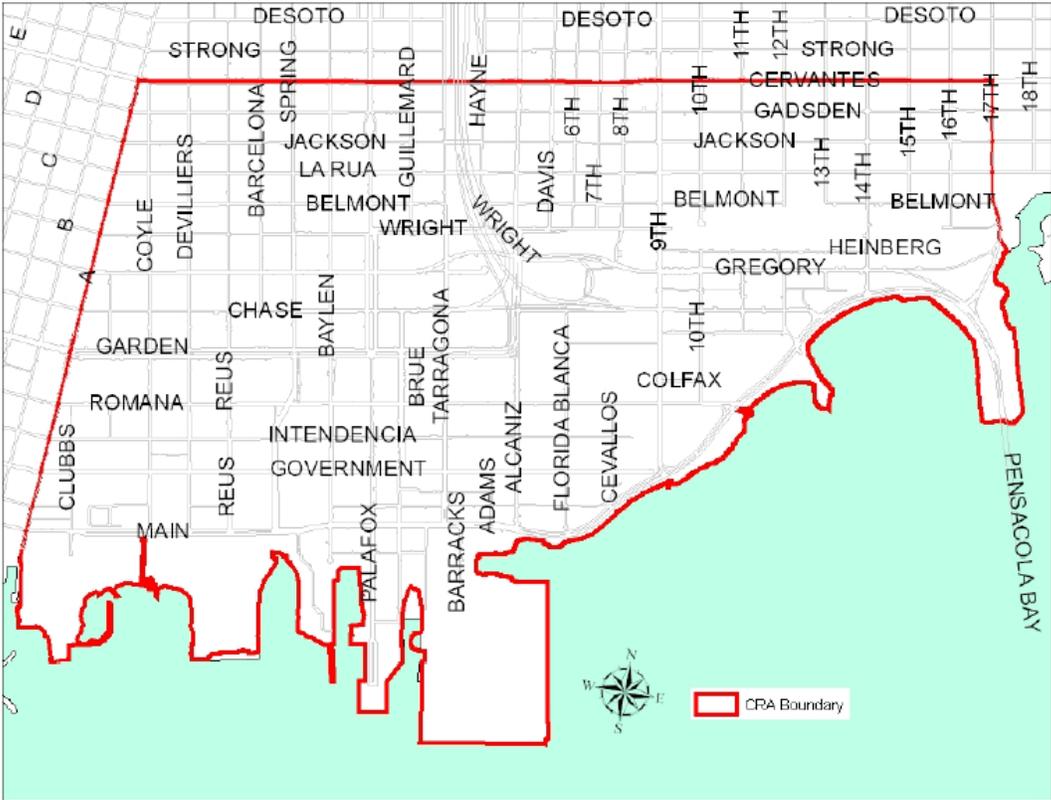


# SANTA ROSA - Tracts with Minority Concentrations & Tracts with Low Income Concentrations

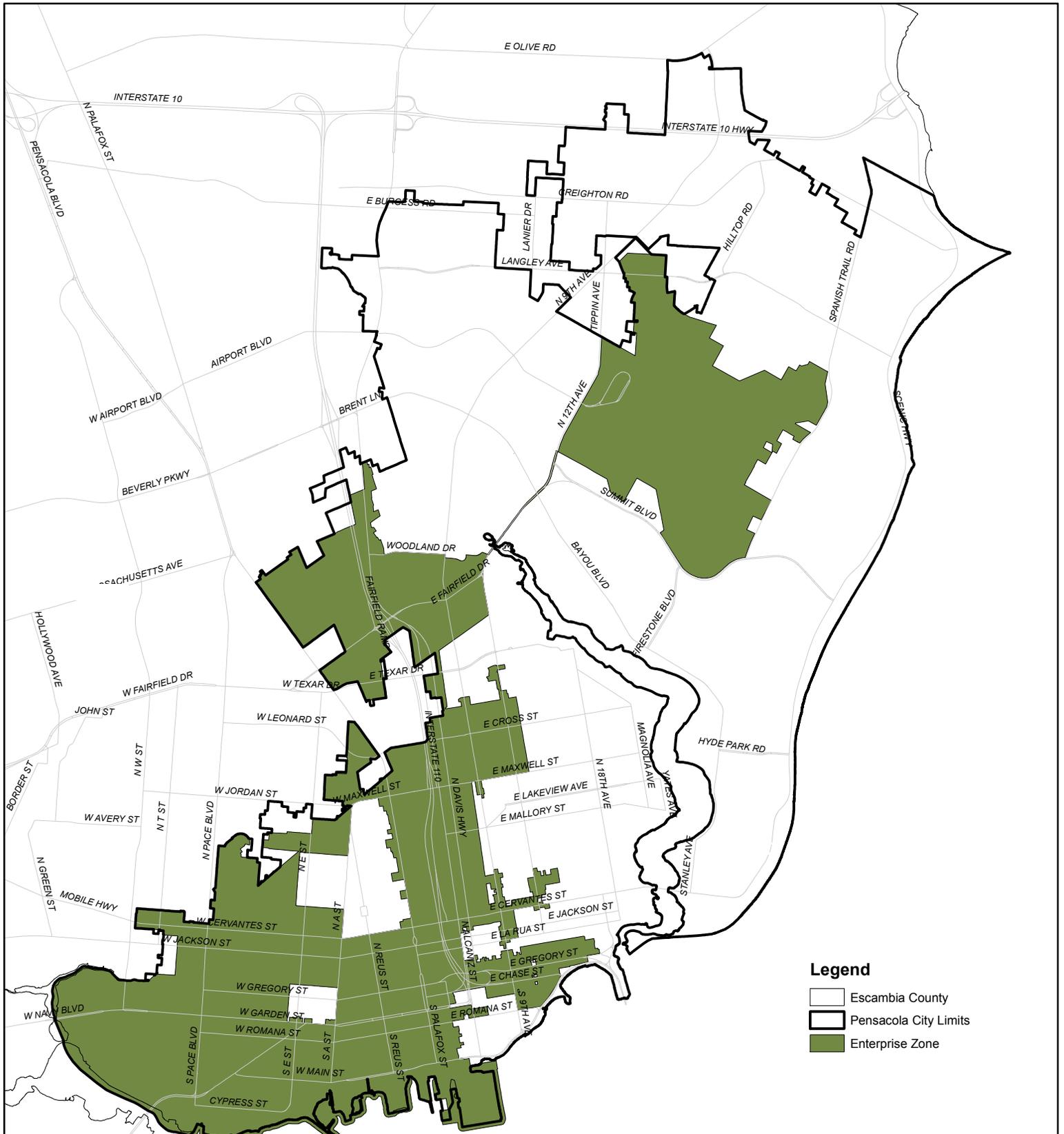




# CITY OF PENSACOLA COMMUNITY REDEVELOPMENT AREA MAP





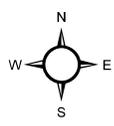


**Legend**

-  Escambia County
-  Pensacola City Limits
-  Enterprise Zone

# City of Pensacola Enterprise Zone 2012

Date: August 1, 2012



This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. This data is not guaranteed accurate or suitable for any use other than that for which it was gathered.



# EXHIBIT VI

## ESCAMBIA CONSORTIUM

### Escambia and Pensacola Affordable Housing Incentive Plans

# **ESCAMBIA COUNTY AFFORDABLE HOUSING INCENTIVE PLAN**

## **1. BACKGROUND**

The Sadowski Affordable Housing Act as approved by the Florida Legislature, and codified as Chapter 420 of the Florida Statutes, requires the development of an Affordable Housing Incentive Plan by all local governments electing to participate in the housing production and preservation initiatives authorized by the Act. Section 420.9076 of the Florida Statutes, effective July 1, 2007, requires cities and counties receiving State Housing Initiatives Partnership (SHIP) funds to establish an Affordable Advisory Committee (AHAC). The Escambia County Board of County Commissioners, in conjunction with the Pensacola City Council, approved the establishment of an AHAC, pursuant to Section 420.9076 Florida Statutes, and adopted by Resolution the fourteen (14) members to serve on the AHAC for a three year term beginning July 1, 2008 through June 30, 2011. The Escambia-Pensacola AHAC is charged with evaluating established affordable housing policies, procedures, ordinances, land development regulations, and the comprehensive plan. The evaluation process is to include any recommended changes and submit a report to the Escambia County Board of County Commissioners and Pensacola City Council by December 31, 2008 and every three years thereafter in support of the local housing assistance plan (LHAP). An LHAP is a concise description of the local housing assistance strategies and local housing incentive strategies adopted by local government resolution with explanation of the way in which the program meets the requirements of F.S. 420.907-420.9079. The Committee's review resulted in these recommendations for Escambia County's consideration with regard to incentives in support of affordable housing.

## **2. PURPOSE**

The purpose of the Incentive Plan is to set out the deliberations and recommendations for monetary and non-monetary incentives targeting regulatory reform with respect to affordable housing including the evaluation of the established policies, procedures, ordinances, land development regulations, review and permitting procedures, and the Comprehensive Plan. All recommendations should encourage or facilitate affordable housing while protecting the ability of the property to appreciate in value. The Florida Statutes 420.9071(2) defines affordable to mean "...that monthly rents or mortgage payments including taxes and insurance do not exceed 30 percent of that amount which represents the percentage of median annual gross income for the households as indicated in subsection (19) [low income household: 51-80% of area median family income], subsection (20) [moderate income household: 81-120% AMFI], or subsection (28) [very low income household: 0-50% AMFI]." The Plan encompasses specific recommendations of the AHAC all of which were accepted and approved by the Escambia County Board of County Commissioners by official action of December 11, 2008. This Plan details existing County housing related policies/procedures including new or expanded incentives to be undertaken by the County in support of affordable housing.

### 3. AFFORDABLE HOUSING INCENTIVES

#### **INCENTIVE A: EXPEDITED PROCESSING OF AFFORDABLE HOUSING DEVELOPMENT ORDERS AND ALL TYPES OF DEVELOPMENT PERMITS TO A GREATER DEGREE THAN OTHER PROJECTS.**

Escambia County is continually reassessing the permitting function to improve permit processing efficiency and reduce the time required for issuing residential permits. This process incorporates specific actions that will enhance expedited processing for documented affordable housing developments/projects within the County. The Development Services Bureau will take actions necessary to expedite and/or avoid delay of affordable housing developments which incorporate financing via Federal, State or designated local affordable housing programs or initiatives. Such developments will be given review priority in accordance with provisions of the Housing Element of the Escambia County Comprehensive Plan.

The current permitting review process for single family homes or duplexes in established/platted, properly zoned subdivisions shall be generally retained as this process provides a permit turnaround time of less than 4 days. Affordable housing permit applications will be given priority in the event the permit approval time should reach a level in excess of 7 days in the future.

**Recommended Changes:** In the next three years, the AHAC will review the affordable housing need for expedited permitting for all types of development permits and processes in depth and recommend any needed changes.

**Implementation Schedule:** In the next three years recommend any needed changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

#### **INCENTIVE B: IMPACT FEES ARE REDUCED, WAIVED OR ALTERNATIVELY PAID FOR AFFORDABLE HOUSING.**

The County currently has impact fees for stormwater, although at the present time there is no mechanism to reduce or waive the stormwater impact-fee requirements without approval of the Board of County Commissioners. However, the Board of County Commissioners may decide to create an ordinance to waive development review and related fees for affordable housing projects. The County continues to review developments on a case-by-case basis and may recommend waiver of development review fees to the Commission when warranted for affordable housing projects. Due to the County's budgetary reliance upon the operating revenues generated by such administrative fees, especially within the Building Inspections Division, the wholesale waiver of fees and costs by the County is unlikely in this economic environment.

The County's Comprehensive Plan provides:

*Policy 9.A.1.2: Annual Review of Permitting Process. Annually, the County will review its regulatory and permitting process and evaluate changes necessary to*

*improve the public and private sector housing delivery process. Such review and evaluation shall be conducted within the time frame identified in section 14.06 of this ordinance. The review shall be conducted by the comprehensive plan implementation committee (reference Policy 14.A.3.6). During each annual review, opportunities for involvement of the county with private sector providers shall be analyzed. In addition, the review is designed to improve coordination between participants involved in housing production (reference Policy 9.A.3.2).*

The Emerald Coast Utilities Authority (ECUA, the local quasi-governmental water/sewer authority created under State Law) may waive or give credit for existing taps of sewer/water impact fees for redevelopment of affordable housing sites.

Recommended Changes: In the next three years, the AHAC will review impact fee requirements and develop a fee waiver or reduction policy for affordable housing and recommend any needed changes to the Board of County Commissioners. Additionally, the AHAC will invite ECUA and other local agencies to discuss their impact and other development fee policies with regard to affordable housing development applications.

Implementation Schedule: In the next three years recommend any needed changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

#### **INCENTIVE C: ALLOWANCE OF FLEXIBILITY IN DENSITY LEVELS FOR AFFORDABLE HOUSING.**

The existing land use regulations provide numerous alternatives for increased density levels for residential developments. The County Land Development Code clearly provides options for increased density levels in appropriate residential zone designations specifically for the purpose of increasing housing affordability. Such provisions range from allowance for Planned Unit Developments (PUD) and cluster developments to allowances for accessory residential units within appropriate zones.

The County's Comprehensive Plan provides in Policy 7.A.4.5: Urban Area Densities that land use densities may be increased (pursuant to plan amendments) in urban areas where infrastructure capacities are in place and can accommodate the additional demand created by increased densities. This policy is intended to direct higher density land uses to those areas of the county with infrastructure capacities sufficient to meet demands and to those areas of the county with infrastructure capacities in excess of current or projected demand and to provide for the clear separation of urban and rural uses. Further, it is the intent of this policy that the rural, agrarian planned uses of north Escambia County be preserved and protected to the maximum extent possible without violating the owner's legally valid property rights to maximize the use of their land in agricultural endeavors including the formation of capital to facilitate such endeavors (i.e., borrowing against property or equipment).

Likewise, the County's Land Development Code incorporates provisions promoting increased density in appropriate zoning districts as follows:

##### *Policy 7.A.3.4: Densities in Urban Areas*

*The future land use maps and the LDC will contain provisions for higher density levels in urban areas. These include areas near the City of Pensacola and areas with sufficient central water and sewer system capacity to accommodate higher density development.*

*7.17.00. Density bonus. Density bonuses are intended to provide incentives to the private sector for assistance in achieving some of the goals, objectives and policies included within the comprehensive plan. The county may award Density Bonuses (or allow increased densities) for properties in the R-1 through R-6, the PK zoning districts and the following village zoning districts; V-1, V-2, V-2A, V-3, V-4, V-5. Applicants who wish to obtain Density bonuses may so qualify if the application submitted, or finally approved, establishes that the proposed development will exceed minimum zoning requirements, exceed minimum performance standards and implement relevant provisions of the comprehensive plan. Bonuses related to affordable housing development will be determined and points will be awarded pursuant to criteria in the subsections below.*

*7.17.04. Affordable housing.*

- A. Ten percent of dwelling units for low to moderate income families with assurances on the site plan. Three points.*
- B. Twenty percent of dwelling units for low to moderate income families with assurances on the site plan. Six points.*

*Note: No more than 20 percent of the units in a conventional housing development shall be credited for affordable housing bonus points. In addition, the development must include at least 30 dwelling units to qualify for bonus points. If the project contains 50 or more dwelling units and 20 percent qualify for bonus points, the applicant may obtain a five percent increase in density.*

Recommended Changes: In the next three years, the AHAC will review density levels and determine the amount of flexibility needed as an affordable housing incentive and recommend any needed changes.

Implementation Schedule: In the next three years recommend any needed changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

**INCENTIVE D: RESERVATION OF INFRASTRUCTURE CAPACITY FOR HOUSING FOR VERY-LOW-INCOME PERSONS, LOW-INCOME PERSONS AND MODERATE-INCOME PERSONS.**

The County does not currently reserve capacity for residential subdivisions for transportation concurrency prior to the approval process. Geographic areas lying within the boundaries of the County's five Community Redevelopment Areas (CRA) may, upon request and approval, be exempted from traffic concurrency requirements.

Recommended Changes: In the next three years the AHAC will review the requirements for reservation of infrastructure as an affordable housing incentive and recommend any needed changes.

Implementation Schedule: In the next three years recommend changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

#### **INCENTIVE E: ALLOWANCE FOR AFFORDABLE ACCESSORY RESIDENTIAL UNITS IN RESIDENTIAL ZONING DISTRICTS**

The County Land Development Code allows property owners to construct accessory buildings or structures. In the Land Development Code Section 2.10.07B and F the requirements for accessory buildings or guest residences are outlined.

Accessory Buildings or Structures:

*2.10.07. Accessory buildings and structures. Accessory buildings or structures must observe the following conditions: [...]*

*B. Guest residence setback. Except as provided below in paragraph F. or section 6.03.01.E., no accessory building used for living quarters shall be located in any front yard, or any required side or required rear yard and shall not be within 60 feet of a front property line. [...]*

*F. Large lot. Accessory buildings or a guest residence on lots ten acres or greater in size, may be located in a front yard or any nonrequired yard of the principal dwelling but shall not be within 60 feet of a front property line. No more than one guest residence is allowed per lot.*

Recommended Changes: Within the next three years the County Development Services Bureau is planning to review the policy to include Accessory Residential Dwelling units.

Implementation Schedule: In the next three years recommend changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

#### **INCENTIVE F: REDUCTION OF PARKING AND SETBACK REQUIREMENTS.**

Currently, the County Subdivision Regulations and Land Development Code provide parking and residential setback requirements which must be adhered to in development of housing or subdivisions. The County's Board of Adjustment may grant a reduction in the parking requirements and the Land Development Code currently allows for a reduction of setbacks and lot size requirements through its PUD process. Affordable housing is typically given consideration (along with site design and features) when reviewing PUDs for approval. The PUD process has been used often for residential developments with affordable set-asides and/or mixed income/mixed use developments.

Recommended Changes: The County will review the performance standards and in the next three years review parking and setback requirements in depth as they impact affordable housing production and recommend any needed changes.

Implementation Schedule: In the next three years recommend changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

**INCENTIVE G: ALLOWANCE OF FLEXIBLE LOT CONFIGURATIONS, INCLUDING ZERO-LOT-LINE CONFIGURATIONS**

The County land development code provides for the use of zero-lot-line configurations in development of residential housing. Policy 9.A.3.5: Zero Lot Line Developments. Zero lot line developments, and townhouses, which may promote low and moderate income housing, will be allowed in all zoning districts except in AG, RR, R-1, R-2, VAG-1, VAG-2, VR-1, VR-2, V-1, V-2, V-2A, V-3, IDCP, ID-1, GBD, and GID.

Recommended Changes: In the next three years, the County will review lot requirements and approval process for flexibility and impact on affordable housing production and recommend any needed changes.

Implementation Schedule: In the next three years recommend changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

**INCENTIVE H: MODIFICATION OF STREET REQUIREMENTS**

The County's subdivision regulations provide allowances for modification of street, curb and gutter, and sidewalk requirements within residential developments. Such modifications must be processed through the County's Board of Adjustment process.

Recommended Changes: In the next three years, the County will review the modification of street requirements and the approval process in depth and the impact on affordable housing production and recommend any needed changes.

Implementation Schedule: In the next three years recommend changes targeted for inclusion in the next Incentive Plan review cycle or as needed.

**INCENTIVE I: HOUSING COST IMPACT REVIEW PROCESS**

The County Comprehensive Plan Housing Element stipulates the County's commitment to review all policies, rules, procedures, regulations, ordinances, and similar provisions to ensure that potential impacts upon housing affordability are identified prior to adoption, and that the adopting entity is advised of the potential impacts upon housing affordability for consideration during the review and adoption process. The Affordable Housing Impact Review Policy was officially approved by the County on September 27, 1994. Reviews are completed as required based upon ordinances and policies that are presented for consideration by the Board of County Commissioners. Such review and commentary are administratively handled through the Escambia County Neighborhood and Community Services Bureau and the Development Services Bureau, which incorporates input as needed by local housing and community development professionals.

Recommended Changes: In the next three years review implementation process in depth and develop criteria for impact analysis for all changes to County policies, procedures, ordinances, regulations and comprehensive plan provisions that would be used to determine any increase in the cost of housing.

Implementation Schedule: Recommend developed criteria for inclusion in the next review cycle or as needed.

#### **INCENTIVE J: AFFORDABLE HOUSING PROPERTY INVENTORY**

The County has prepared and is scheduled to adopt an inventory of County owned property identified for potential use in the development of affordable housing, and in addition, where warranted, the long-standing practice of making suitable County owned property available to non-profit or private affordable housing developers continues. Florida Statute 166.0451(2) provides that the property identified as appropriate for use as affordable housing on the inventory list adopted by the County may be offered for sale and the proceeds used to purchase land for the development of affordable housing; or to increase the local government fund earmarked for affordable housing; or may be donated to a nonprofit housing organization for the construction of permanent affordable housing; or the county may make the property available for use for the production and preservation of permanent affordable housing. The goal is to encourage sound attainable housing development, redevelopment and preservation of affordable housing within the corporate limits.

Recommended Changes: Monitor implementation of the policy and make any recommendations to the Board of County Commissioners.

Implementation Schedule: In the next three years, the AHAC and County staff will annually review and recommend the appropriate disposition for these lots and will review additional parcels for future inclusion.

#### **INCENTIVE K: THE SUPPORT OF DEVELOPMENT NEAR TRANSPORTATION HUBS AND MAJOR EMPLOYMENT CENTERS AND MIXED-USE**

The County actively supports higher density development (including affordable housing) near transportation hubs and major employment centers. Additionally, the County's cumulative zoning regulations work to encourage mixed-use, high-density development in these areas.

Recommended Changes: None needed

Implementation Schedule: County will continue to support future development near transportation hubs and employment centers.

**CITY OF PENSACOLA  
AFFORDABLE HOUSING INCENTIVE PLAN**

**1. BACKGROUND**

The Sadowski Affordable Housing Act as approved by the Florida Legislature and codified as Chapter 420 of the Florida Statutes requires the development of an Affordable Housing Incentive Plan by all local governments electing to participate in the housing production and preservation initiatives authorized by the Act. Section 420.9076 of Florida Statutes, effective July 1, 2007, requires cities and counties receiving State Housing Initiatives Partnership (SHIP) funds to establish an Affordable Housing Advisory Committee (AHAC). The Pensacola City Council, in conjunction with the Escambia County Board of County Commissioners, approved the establishment of an AHAC, pursuant to Section 420.9076 Florida Statutes, and adopted by Resolution #14-08, the fourteen (14) members to serve on the AHAC for a three year term beginning July 1, 2008 through June 30, 2011. The Escambia-Pensacola AHAC is charged with evaluating established affordable housing policies, procedures, ordinances, land development regulations and the comprehensive plan including any recommended changes and submits a report to the Pensacola City Council by December 31, 2008 and every three years thereafter in support of the local housing assistance plan (LHAP). An LHAP is a concise description of the local housing assistance strategies and local housing incentive strategies adopted by local government resolution with explanation of the way in which the program meets the requirements of F.S. 420.907-420.9079. The Committee's review resulted in these recommendations for the City of Pensacola's consideration with regard to incentives in support of affordable housing

**2. PURPOSE**

The purpose of the Incentive Plan is to set out the deliberations and recommendations for monetary and non-monetary incentives targeting regulatory reform with respect to affordable housing including the evaluation of the established policies, procedures, ordinances, land development regulations and the comprehensive plan. All recommendations should encourage or facilitate affordable housing while protecting the ability of the property to appreciate in value. The Florida Statutes 420.9071(2) defines affordable to mean "... that monthly rents or mortgage payments including taxes and insurance do not exceed 30 percent of that amount which represents the percentage of median annual gross income for the households as indicated in subsection (19) [low income household: 51-80% of area median income (AMFI)]; subsection (20) [moderate income household: 81-120% AMFI] ; or subsection (28) [very low income household: 0-50% AMFI]". The Plan encompasses the specific recommendations of the AHAC all of which were accepted and approved by the Pensacola City Council by official action of December 11, 2008. This Plan details existing City housing related policies/procedures including new or expanded incentives to be undertaken by the City in support of affordable housing. The definition stipulated in the Affordable Housing Ordinance and Appointing Resolution Ordinance 1-93 conforms to the definition provided in the City of Pensacola Comprehensive Plan, and is in compliance with the definition utilized in ongoing HUD and locally financed affordable housing activities.

### 3. AFFORDABLE HOUSING INCENTIVES

#### INCENTIVE A: EXPEDITED PROCESSING OF AFFORDABLE HOUSING DEVELOPMENT ORDERS AND ALL TYPES OF DEVELOPMENT PERMITS TO A GREATER DEGREE THAN OTHER PROJECTS.

Expedited processing of permits includes development orders and development permits including building permits, zoning permits, subdivision approval, rezoning, certification, special exception or variance approvals. The City land use, building, and planning functions have been examined at the staff level to identify areas for improving the permitting procedures and process. The City's process is already centralized with an average process of three days for a building permit. The present system provides excellent expedited central "one-stop" process for affordable housing projects located within the City. The City will provide for priority processing of affordable housing permit applications in the event a backlog is experienced which increases the routine permit approval period to 7 days. Generally affordable housing development applications are processed first.

Recommended Changes: The AHAC will continually review the affordable housing need for expedited permitting for all types of development permits and recommend any needed changes.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE B: IMPACT FEES ARE REDUCED, WAIVED OR ALTERNATIVELY PAID FOR AFFORDABLE HOUSING.

The City does not have impact-fee requirements; however, staff may administratively waive some development review fees for affordable housing projects. The City continues to review development on a case-by-case basis and may waive development fees when applicable to affordable housing projects. Additionally the City's Comprehensive Plan provides that:

*Policy 1.5.8: The City shall increase the number of new housing units available to low and moderate income persons, and lower the cost of such units through incentive programs to the developers such as, density bonuses, donating land and paying water and sewer taps and impact fees.*

The Emerald Coast Utilities Authority (ECUA, the local quasi-governmental water/sewer authority created under State Law) may waive or give credit for existing taps of sewer/water impact fees for redevelopment of affordable housing sites.

Resolution No. 70-91 was adopted by the City Council of the City of Pensacola, Florida, supporting the development of Affordable Housing for the low-income residents of the City. This Resolution allows the City Manager to, on a case by case basis, waive all building permit fees for affordable housing projects designed specifically to be used for occupancy by low and moderate income families.

Recommended Changes: The AHAC will review City policies with regard to impact fee requirements for affordable housing and recommend any needed changes. In addition they will invite

the ECUA to discuss their policies with regard to affordable housing development applications and review all types of development fees charged by the City as to how they impact affordable housing delivery.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE C: ALLOWANCE OF FLEXIBILITY IN DENSITY LEVELS FOR AFFORDABLE HOUSING.

The existing land use regulations provide alternatives for increased density levels for residential affordable housing developments. The City Code clearly provides options for increased density levels in appropriate residential zone designations specifically for the purpose of increasing housing affordability. Such provisions range from allowance for Special Planned Development (SPD) and cluster developments to allowances for accessory residential units within appropriate zones.

The City of Pensacola amended its Comprehensive Plan in 2006 to allow for density bonuses and drastically increased the maximum allowed residential density in the dense business area of downtown.

*Policy 1.9.2: Land development regulations shall allow flexibility within some zoning districts to provide for affordable housing and other redevelopment opportunities.*

*Policy 1.9.3: Land development regulations shall include standards for residential density bonuses above the limit otherwise established by future land use category in exchange for the construction of affordable housing and as an incentive to achieve superior building and site design, preserve environmentally sensitive lands and open space, and provide public benefit uses including access to the waterfront.*

- *Density bonuses for the provision of affordable housing shall not exceed 25% of the limit otherwise established by land use category and shall be available to residential developments in the medium density residential land use district, high density residential land use district, office land use district, residential/neighborhood commercial land use district, commercial land use district, redevelopment land use district and business land use district.*
- *Density bonuses for the provision of affordable housing shall be based upon ratios of the amount of affordable housing to market rate housing within a proposed residential development and shall include mechanisms to assure that the units remain affordable for a reasonable timeframe such as resale and rental restrictions and rights of first refusal.*
- *The maximum combined density bonus for superior building and site design, preservation of environmentally sensitive lands and open space, provision of public benefit uses and affordable housing provided to any*

*single development shall not exceed 35% of the limit otherwise established by land use category.*

- *All density bonuses shall be approved by the City Planning Board.*

Recommended Changes: Review these proposed Land Development Code changes when available. In addition, the AHAC recommends the clarification of Comprehensive Plan Policy 1.9.2 to include specific zoning districts and Policy 1.9.3 to include reference to the City Council in the density bonus approval process.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE D: RESERVATION OF INFRASTRUCTURE CAPACITY FOR HOUSING FOR VERY-LOW-INCOME PERSONS, LOW-INCOME PERSONS AND MODERATE- INCOME PERSONS.

At present, infrastructure capacity is adequate to support residential development and/or requirements are in place to ensure availability of such capacity. The City does not currently reserve capacity specifically for any use unless a plan for such development has been submitted. Single-family residential units are exempt from concurrency requirements. The boundaries of the downtown Community Redevelopment Area (CRA), however, are entirely within a Transportation Concurrency Exception Area (TCEA) that is exempt from traffic concurrency requirements.

Recommended Changes: No changes are recommended at this time. Over the next three year period the staff will report back to the committee any identified capacity issues.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE E: ALLOWANCE FOR AFFORDABLE ACCESSORY RESIDENTIAL UNITS IN RESIDENTIAL ZONING DISTRICTS

The City recently amended the Land Development Code to allow for greater opportunities for property owners to provide affordable accessory dwelling units (ADUs) with the following purpose and intent:

##### *ACCESSORY RESIDENTIAL DWELLING UNITS.*

*Sec. 12-2-52.*

*(A) Purpose. The purpose of allowing accessory residential dwelling units as a permitted use for single-family detached dwellings is to allow for the more efficient use of the city's existing stock of detached single-family housing by providing the opportunity for a homeowner to build or convert a portion of the interior of a dwelling unit, a detached garage or accessory building to a separate housekeeping unit which may be rented. The intent of the regulations for accessory residential dwelling units is to ensure that the single-family residential character of the zoning district is preserved, while allowing for attractive and*

*affordable housing opportunities. Accessory dwelling units provide housing opportunities through the use of surplus space either in or adjacent to a single-family dwelling to allow for a garage conversion or a backyard cottage or guest-house. The Planning Board may adopt prototype plans to be kept on file with the Community Development Department.*

Recommended Changes: None Needed

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE F: REDUCTION OF PARKING AND SETBACK REQUIREMENTS.

The City does not currently have a provision that allows for the reduction of parking requirements for affordable housing; however, staff is in the process of revising the parking requirements contained in the City's Land Development Code and that is one of the planned additions. The Land Development Code currently allows for a reduction of setbacks and lot size requirements through its SPD process. Affordable housing is typically given consideration (along with site design and features) when reviewing SPDs for approval.

Recommended Changes: Review the planned parking requirement amendments and in the next three years review parking and setback requirements as they impact affordable housing production and recommend any needed changes.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE G: ALLOWANCE OF FLEXIBLE LOT CONFIGURATIONS, INCLUDING ZERO-LOT-LINE CONFIGURATIONS.

The land development code provides for the use of zero-lot-line configurations in development of residential housing. The City's Land Development Code currently allows for a reduction of setbacks and lot size requirements (including zero-lot-line developments) through its SPD process. Affordable housing is typically given consideration (along with site design and features) when reviewing SPDs for approval. The SPD process allows for zero-lot-line development without requiring that the property be zoned R-ZL.

Recommended Changes: In the next three years review lot requirements and approval process for flexibility and impact on affordable housing production and recommend any needed changes. In addition, the committee will have a SPD process demonstration to determine how it currently functions and if improvements can be recommended for an easier, quicker process for affordable housing applications.

Implementation Schedule: In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE H: MODIFICATION OF STREET REQUIREMENTS:

The City does not currently modify street requirements specifically for affordable housing; however, the SPD process does allow for private streets and drives at reduced widths. Infill development is generally on existing city streets.

**Recommended Changes:** In the next three years review the modification of street requirements and the approval process including safety oriented issues as it impacts affordable housing production and recommend any needed changes.

**Implementation Schedule:** In the next three years recommend any identified needed changes targeted for inclusion in the next Incentive Plan review cycle.

#### INCENTIVE I: HOUSING COST IMPACT REVIEW PROCESS.

The City of Pensacola Comprehensive Plan Housing Element stipulates the City's commitment to review all policies, rules, procedures, regulations, ordinances, and similar provisions to ensure that potential impacts upon housing affordability are identified prior to adoption, and that the adopting entity is advised of the potential impacts upon housing affordability for consideration during the review and adoption process.

The City Council established as one of its 2007 Goals and Priority Idea: "Examine opportunities to increase the number of affordable/attainable housing units." While this is not a specific process, a major part of the consideration process prior to adoption of policies, procedures, ordinances, regulations or plan provisions is the assessment of whether or not it is consistent with the adopted Goals and Priorities of the City Council.

The City of Pensacola has developed and adopted an Affordable Housing Impact Review Policy providing procedures for the review of local policies, procedures, ordinances, regulations and plan provisions that significantly impact upon the cost of housing prior to their adoption. The Land Development Code will be reviewed and revised in a manner that will make affordable housing development more viable. These periodic reviews will examine eliminating excessive requirements that limit affordable housing development. Such review and commentary are administratively handled through the City's Community Development Department, Planning and Developmental Services with input as needed by local housing and community development professionals. This policy was developed and officially approved on September 22, 1994.

**Recommended Changes:** In the next three years review implementation process and if warranted, develop criteria for impact analysis for all changes to city policies, procedures, ordinances, regulations and comprehensive plan provisions that would be used to determine any increase in the cost of affordable housing .

**Implementation Schedule:** Recommend any developed criteria for inclusion in the next Incentive Plan review cycle or as needed.

## INCENTIVE J: AFFORDABLE HOUSING PROPERTY INVENTORY

The City has adopted an inventory of city owned property identified for potential use for affordable housing development, and in addition where warranted, property has been made available to non-profit or private affordable housing developers for such use. Florida Statute 166.0451(2) provides that the property identified as appropriate for use as affordable housing on the inventory list adopted by the city may be offered for sale and the proceeds used to purchase land for the development of affordable housing; or to increase the local government fund earmarked for affordable housing; or may be donated to a nonprofit housing organization for the construction of permanent affordable housing; or the city may make the property available for use for the production and preservation of permanent affordable housing.

Recommended Changes: None needed.

Implementation Schedule: In the next three years recommend the appropriate disposition for parcels on the affordable housing property inventory and review additional parcels for future inclusion.

INCENTIVE K: The support of development near transportation hubs and major employment centers and mixed-use developments.

The City supports and will continue to support within the framework of the scheduled update of the Comprehensive Plan/Evaluation and Appraisal Report (EAR) based amendments high-density development (including affordable housing) near transportation hubs and major employment centers. Additionally, the City's cumulative zoning regulations work to encourage mixed-use, high-density development in these areas.

Recommended Changes: None needed

Implementation Schedule: This Comprehensive Plan/EAR based amendment reviewed by AHAC during the EAR based amendment process.

Appendix A

Inventory List of City Owned Real Property  
Appropriate for Affordable Housing  
July 2008

Number	Parcel Number	Legal Description	Address	Vacant/Improved	Size	Location
1	00 0S 00 9010 300 028	Lot 30 Block 28 Belmont Tract	400 Block W. Gadsden Street	Vacant	30 x150	Near Devilliers
2	07 1S 29 2001 007 002	Lot 7 Block B Stanford Place S/D	Randwick Road	Vacant	100 x200	S/D lot adjacent to a Park
3	00 0S 00 9020 043 090	Part of Lot 4 Block 90 East King Tract	2420 N 7 <sup>th</sup> Ave.	Vacant	40 x70	Corner of Scott and & 7th
4	09 1S 29 1200 000 025	Block Y Baywoods Unit 1 S/D	4600 Block Baywoods Drive	Vacant (left over piece of ROW)	105 x 97	Surrounded by single family dwellings

**REPORT OF CITY COUNCIL ACTION  
OFFICE OF THE CITY CLERK**

Date 12/11/2008

Agenda Item: 9D-3

**SUBJECT: HOUSING DEPARTMENT – ADOPT BY RESOLUTION THE CITY OF  
PENSACOLA’S AFFORDABLE HOUSING INCENTIVE PLAN**

ORDINANCE #: \_\_\_\_\_

ACTION TAKEN:  APPROVED BY COUNCIL       MOTION FAILED       FIRST READING       SECOND READING  
 REFERRED TO:       STAFF       OTHER       COMMITTEE

COUNCIL MEMBER	ACTION					COMMITTEE			
	MOT	SEC	YES	NO			Enterprise	Neighborhood	Economic & Community
						Finance	Oper	Services	Development
JEWEL CANNADA-WYNN			✓			*			*
MIKE DESORBO			absent				VC	VC	
MARTY DONOVAN			✓				*		VC
JOHN FOGG			absent			VC			
SAM HALL			absent for vote					*	*
JOHN JERRALDS			✓			C		*	
JOHN NOBLES	✓		✓			*	C		*
RONALD P. TOWNSEND			✓			*		C	
MICHAEL WIGGINS		✓	✓			*	*		C
P. C. WU			✓				*	*	

C = CHAIRMAN  
COPIES:

VC =  VICE CHAIRMAN  
COUNCIL FILE

\* = MEMBER  
MUNICIPAL CODE

- 3. SUBJECT: HOUSING DEPARTMENT - ADOPT BY RESOLUTION THE CITY OF PENSACOLA'S AFFORDABLE HOUSING INCENTIVE PLAN**

**Reference Material:**

**Committee Memorandum dated December 8, 2008.**

**Recommendation:**

**That City Council adopt a Resolution approving the City of Pensacola's Affordable Housing Incentive Plan for submission to the Florida Housing Finance Corporation in accordance with Section 420.9076, Florida Statutes.**

**The motion passed unanimously.**

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- 4. SUBJECT: WEST FLORIDA PUBLIC LIBRARY - PURCHASE OF FURNITURE AND SHELVING FOR TRYON BRANCH LIBRARY ON LANGLEY AVENUE**

**Reference Material:**

**Committee Memorandum dated December 8, 2008.**

**Recommendation:**

**That City Council approve the purchase of library furniture and shelving for the Tryon Branch Library on Langley Avenue from R. George and Associates, Deland, Florida in the total amount of \$275,589.70, full delivered and installed price, under the State of Florida Contract 420-590-07-1.**

**The motion passed unanimously.**

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**CITY COUNCIL MEMORANDUM** Item #13B

**TO:** Mayor and City Council

**FROM:** Alvin G. Coby, City Manager

**DATE:** December 11, 2008

**SUBJECT:** Resolution No. 37-08 – Adoption of the City of Pensacola’s Affordable Housing Incentive Plan

**RECOMMENDATION:** That City Council approve Resolution No. 37-08.

**SUMMARY:** In June 2008, pursuant to Section 420.9076 of Florida Statutes, City Council and the Escambia County Board of County Commissioners mutually established and appointed by resolution members to serve on the Escambia/Pensacola Affordable Housing Advisory Committee (AHAC).

The City’s and County’s versions of the Incentive Plans are being dually submitted for approval on December 11, 2008. Following approval by City Council and the Escambia County Board of County Commissioners, the recommendations cited in the Incentive Plans must be incorporated into the Escambia-Pensacola Local Housing Assistance Plan (LHAP) by formal amendment which must be approved by local governing bodies prior to March 31, 2009.

**PRIOR ACTION:**

**CURRENT ACTION:**

**FUNDING:**

**ATTACHMENTS:** Resolution No. 37-08

**STAFF CONTACT:** Robert T. Payne, Assistant City Manager, Pat Hubbard, Director of Housing

**PRESENTATION:** No

City of  
Pensacola



**PROPOSED RESOLUTION  
NO. 37-08**

**A RESOLUTION ADOPTING THE CITY OF PENSACOLA'S  
AFFORDABLE HOUSING INCENTIVE PLAN AND PROVIDING AN  
EFFECTIVE DATE**

**WHEREAS**, Florida Statute 420.9076 provides that by March 31, 2009, each county or eligible municipality participating in the State Housing Initiatives Partnership (SHIP) Program, including a municipality receiving program funds through the county, or an eligible municipality, must amend its Local Housing Assistance Plan (LHAP) to incorporate affordable housing incentives to be implemented in the City of Pensacola and Escambia County, and

**WHEREAS**, Escambia County and the City of Pensacola currently receive SHIP funding annually with the funds jointly implemented and managed through an Interlocal Agreement, the Statute necessitates concurrent review and approval of the LHAP amendment respectively by the Board of County Commissioners and City Council to continue receipt of SHIP funds by both parties, and

**WHEREAS**, the Statute clearly defines requirements for appointment of an Affordable Housing Advisory Committee (AHAC), consideration of affordable housing incentives recommended by the AHAC, amendment of the LHAP to incorporate adopted incentives, and the penalties for failure to complete these measures within established time limitations, and

**WHEREAS**, the City Council finds that it is in the best interest of the public for the City of Pensacola to adopt the City of Pensacola Affordable Housing Incentive Plan as recommended by the AHAC;

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA:**

**SECTION 1:** The City Council of the City of Pensacola, Florida hereby accepts the assessment of regulatory incentives and disincentives, as performed by the Escambia-Pensacola Affordable Housing Advisory Committee (AHAC) and the recommendations of the AHAC with respect to utilizing regulatory incentives to foster development and/or preservation of affordable ownership and rental housing within the local community.

**SECTION 2:** The City Council of the City of Pensacola, Florida hereby adopts the recommendations of the Escambia-Pensacola Affordable Housing Advisory Committee (AHAC) as summarized in the City of Pensacola's Affordable Housing Incentive Plan.

**SECTION 3:** The City Council of the City of Pensacola, Florida hereby authorizes preparation of a formal amendment to the current Escambia-Pensacola Local Housing Assistance Plan (LHAP) for the purpose of incorporating affordable housing incentives recommended by the AHAC and adopted by the Council through the City of Pensacola's Affordable Housing Incentive Plan.

**SECTION 4:** The Mayor of the City of Pensacola and/or the City Manager (or his designee) are hereby designated and authorized to execute any documents and certifications as may be required by the Florida Housing Finance Corporation in relation to adoption of the City of Pensacola's Affordable Housing Incentive Plan.

**SECTION 5:** This resolution shall take effect immediately upon its adoption by the City Council.

Adopted: December 11, 2008

Approved: s/J. R. Fogg  
Mayor

Attest:

s/Ericka L. Burnett  
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 15 DAY OF December 2008  
Ericka L. Burnett  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA

Legal in form and valid if enacted:

s/William D. Wells  
City Attorney