Escambia County Community Redevelopment Agency



Annual Report 2019

Introduction of CRA Board Members



Lumon May Chairman



Steven Barry Vice Chair



Robert Bender



Jeff Bergosh



Doug Underhill

The county is governed by the Escambia Board of County Commissioners. These five Commissioners also serve as the Community Redevelopment Agency Board.

Escambia County is divided into <u>five districts</u> with one county commissioner elected from each district to serve a four-year term as the legislative and policy-setting body of Escambia County as established under Section 125 of the Florida Statutes. Commissioners are chosen in partisan elections by voters from the districts in which they live. The board duties include, but are not limited to:

• Adopting, reviewing, and adjusting the annual county budget and authorizing expenditures.

• Setting and authorizing the levy and collection of county-wide property taxes. This does not include school board, water and municipal millage rates.

- Establishing policies and procedures for county departments to meet county goals.
- Appointing the <u>county administrator</u>, <u>county attorney</u>, and county representatives to other governmental boards or committees.
- Adopting and ratifying <u>ordinances</u> and resolutions as needed for the enforcement of countywide actions.
- Reviewing the effectiveness of county services and programs as performed by the <u>departments</u> under the board of county commissioners.
- Representing the county on a local, regional, state and federal level.
- Other duties and responsibilities that may be enacted by the federal government, state legislature and governor.
- Board members participated in Code of Ethics training

CRA Mission

Revitalize and enhance the quality of life within the CRA areas by encouraging private sector reinvestment, promoting economic development, and providing public sector enhancements. The CRA administers plans for nine designated redevelopment districts: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, Oakfield, and Warrington. CRA responsibilities include writing and implementing redevelopment plans, administering commercial and residential grant programs, providing project management for capital improvement projects and encouraging infill reinvestment and acquisition, while also administering the Brownfield Redevelopment Program and Safe Neighborhood Program.

CRA REPORTING

This report must include the following information:

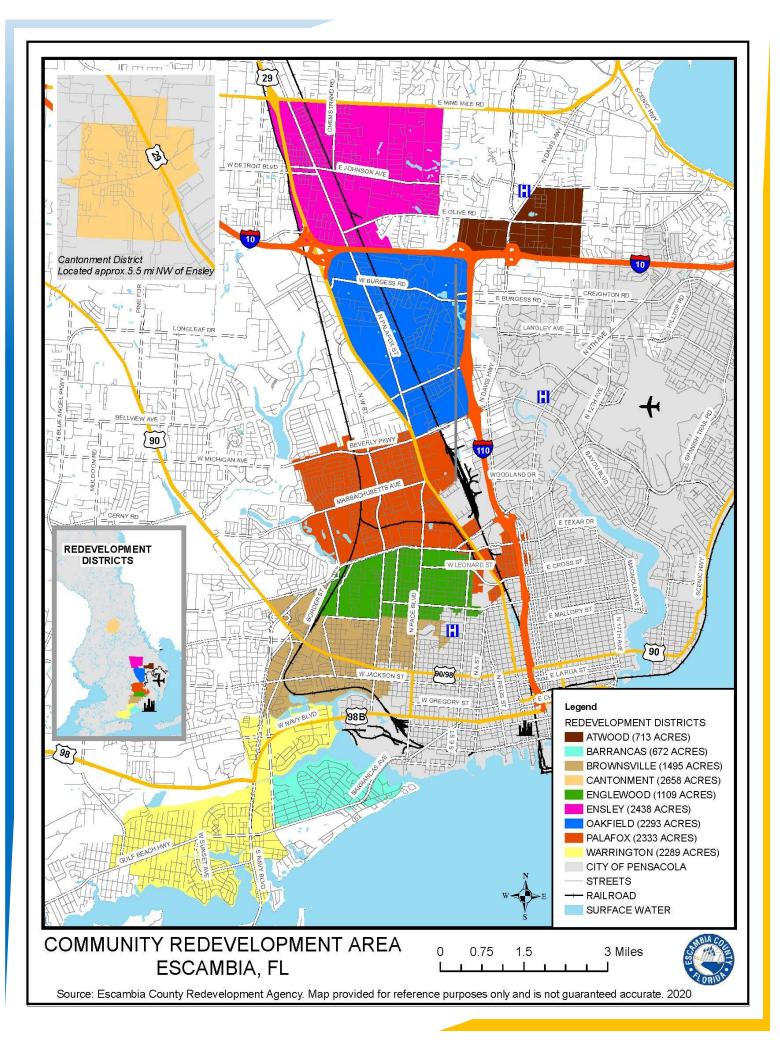
(a) The most recent complete audit report of the redevelopment trust fund as required in s. <u>163.387(8)</u>. If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit re-port on its website within 45 days after completion.

(b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:

- 1. Total number of projects started and completed and the estimated cost for each project.
- 2. Total expenditures from the redevelopment trust fund.
- 3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.

4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.

5. Total amount expended for affordable housing for low-income and middle-income residents.



CRA Programs & Services

Under Florida Law, Escambia County has established a Finding of Necessity for each designated Redevelopment District identifying pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing and/or inadequate infrastructure, amongst other conditions. To remedy these conditions, Escambia County Community Redevelopment Agency provides a variety of programs and services to local residents, property owners, and prospective developers and/or investors which are located (or locating in) Escambia County's nine designated redevelopment districts.

<u>Residential Property Assistance</u>

⇒Residential Rehab Grant

 \Rightarrow Residential Exterior Painting Program

⇒Residential Hazardous Tree Program

⇒Income Based Roof Program

- <u>Brownfield Redevelopment Program</u>
- <u>Safe Neighborhood Program</u>

 \Rightarrow Neighborhood Clean-Ups

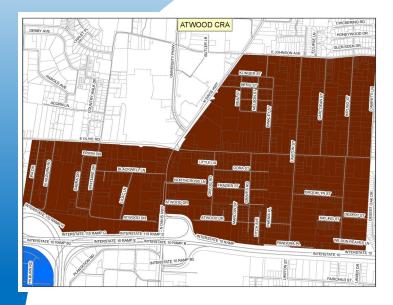
 \Rightarrow Streetlight Projects

- Staff support to local neighborhood and community groups
- Technical and financial support for land and economic development projects located within designated areas
- Neighborhood Enhancement Projects including infrastructure improvements, ongoing maintenance projects such as lighting, landscaping, and bulk trash pickup and special events

FY2019 ACCOMPLISHMENTS

- <u>75</u> Grants awarded, expending <u>\$200,443</u> toward Residential Rehab, Tree Trimming, and Painting Programs in the following areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, & Warrington.
- <u>15</u> Capital Improvement Projects were completed and/or in progress such as sidewalks, streetlights, and sewer projects using CRA Tax Increment Finance (TIF), Community Development Block Grant (CDBG), FDOT, and LOST funds total expended <u>\$547,296.</u>
 - CRA spent **\$42,146** for repair and maintenance within the nine CRA areas for landscape medians, mowing, and beautification projects.
 - Roadway streetlights are currently funded by the CRA and Safe Neighborhood Program throughout seven CRA areas (Atwood. Barrancas, Brownsville, Cantonment, Englewood, Ensley, Palafox, & Warrington) to provide lighting for communities to decrease crime and increase driver and pedestrian safety. Total annual cost to brighten the streets is <u>\$525,469.</u>
 - This fiscal year, CRA installed an additional <u>412</u> LED streetlights in the Brownsville redevelopment areas to provide for community and pedestrian safety. Total amount expended was <u>\$24,000</u> funded through TIF, SN, and CDBG.
 - <u>2</u> Special Outreach Projects were conducted to provide resources and awareness to the surrounding communities and greater Pensacola areas:
 - **1.)** The Holiday Youth Extravaganza brought cheer and the holiday spirit to ages young and old as youth groups and soloists performed .
 - **2.)** The Escambia Care Resource Expo was a community outreach event that provided public information of resources available through the County and other local agencies.

Atwood



Adopted: 2015

Area: 1.1 Square miles (713 acres)

Commission District:: 4

Neighborhood Group(s):

•Ferry Pass Neighborhood Watch

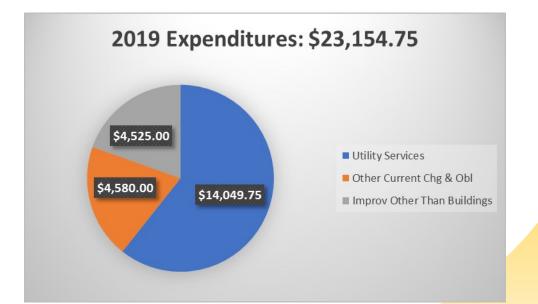
Capital Improvement Projects:

- Gateway Signage
- LED Streetlighting Installation





ATWOOD GATEWAY SIGN





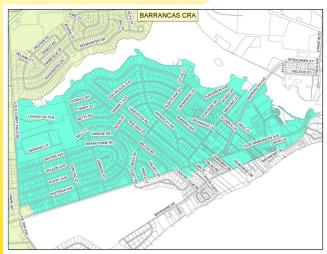
Print Form

Year :	2019		County : ESCAMBIA					
	I Authority: BIA COUNTY BCC		Taxing Aut ESCAMBIA		BCC			
Commu Atwood	nity Redevelopment Area : I (D)		Base Year 2016	:				
SECTION	I : COMPLETED BY PROPERTY APPRAIS	SER						
1. Curr	ent year taxable value in the tax increment	area	\$ 12			123,436,808	(1)	
2. Base	e year taxable value in the tax increment are	a	\$ 98,				(2)	
3. Curr	ent year tax increment value (Line 1 minus L	.ine 2)	\$ 25,0			25,092,143	(3)	
4. Prio	r year Final taxable value in the tax increme	nt area	\$ 116,802,				(4)	
5. Prio	r year tax increment value (Line 4 minus Line	2)			\$	18,457,515	(5)	
SIGN	Property Appraiser Certification	l certify	y the taxable	e values ab	ove are correct to	the best of my knowled	lge.	
HERE	Signature of Property Appraiser : Electronically Certified by Property Appr	aiser			Date : 6/28/2019 8:40 AM			
SECTIO	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin				7 as applicable. I	Do NOT complete both	l.	
6. If the a	amount to be paid to the redevelopment tru	ust fund IS B	ASED on a sp	pecific pro	portion of the tax	increment value:		
6a. Ente	5a. Enter the proportion on which the payment is based.					75.00 %	(6a)	
6b. Ded	Dedicated in groups at using (line 2 multiplied by the second second				\$	18,819,107	(6b)	
6c. Am	ount of payment to redevelopment trust fur	nd in prior ye	ear		\$	91,593	(6c)	
7. If the	amount to be paid to the redevelopment tru	ust fund IS N	OT BASED o	n a specifi	c proportion of the	e tax increment value:		
7a. Am	ount of payment to redevelopment trust fur	nd in prior ye	ear		\$	0	(7a)	
7b. Prio	r year operating millage levy from Form DR-	-420, Line 1(0		0.0000) per \$1,000	(7b)	
	es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)		\$			0	(7c)	
Lin	r year payment as proportion of taxes levied e 7a divided by Line 7c, multiplied by 100)					0.00 %	(7d)	
7e. Dec	licated increment value (Line 3 multiplied by If value is zero or less than zero, then ente	the percentor r zero on Lir	age on Line 7 ne 7e	7d)	\$	0	(7e)	
		certify the c	alculations, i	millages an	d rates are correct	to the best of my knowle	edge.	
S	Signature of Chief Administrative Officer :				Date :			
1	Electronically Certified By Taxing Authority	,			7/19/2019 3:38 P	M		
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR				lame and Contact I HALL, BUDGET M	C. D. SANTELLER		
H E R	E P.O. BOX 1591 R			Physical A 221 PALA	Address : AFOX PLACE			
E	City, State, Zip :			Phone Nu	ımber :	Fax Number :		
	PENSACOLA, FL 32591			85059549				



Year :	2019	unty :	ES	CAMBIA			
	al Authority: 1BIA COUNTY BCC		king Auth CAMBIA (ority: COUNTY B	CC		
	unity Redevelopment Area : od Expansion Ordinance 2018-33 (D1)	Bas 201	se Year : 18				
SECTIC	ON I : COMPLETED BY PROPERTY APPRAISER						
1. Cu	rrent year taxable value in the tax increment area			\$ 1,481,77			
2. Ba	se year taxable value in the tax increment area		\$ 1,479,81				
3. Cu	rrent year tax increment value (Line 1 minus Line 2	2)	\$ 1,962				
4. Pri	or year Final taxable value in the tax increment are	ea	\$ 1,479,817				(4)
5. Pri	or year tax increment value (Line 4 minus Line 2)				\$	0	(5)
SIGN	Property Appraiser Certification	I certify the	e taxable y	values abo	ove are correct to	the best of my knowled	lge.
HERI	Cincentry of Duckey to American .		Date : 6/28/2019 8:40 AM				
SECTIO	ON II: COMPLETED BY TAXING AUTHORITY Co	as applicable. D	o NOT complete both	b			
6. If the	e amount to be paid to the redevelopment trust fu	und IS BASED	D on a spe	ecific prop	portion of the tax i	ncrement value:	
6a. Enter the proportion on which the payment is based.75.00 %(6a)						(6a)	
6b. De	edicated increment value (Line 3 multiplied by the p If value is zero or less than zero, then enter zer)	\$	1,472	(6b)
6c. Ar	nount of payment to redevelopment trust fund in	prior year			\$	0	(6c)
7. If the	e amount to be paid to the redevelopment trust fu	und IS NOT B	BASED on	a specific	proportion of the	e tax increment value:	
7a. Ar	nount of payment to redevelopment trust fund in	prior year			\$	0	(7a)
7b. Pri	ior year operating millage levy from Form DR-420,	, Line 10			0.0000	per \$1,000	(7b)
7c. Ta (Li	xes levied on prior year tax increment value ine 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)
/ (Li	ior year payment as proportion of taxes levied on ine 7a divided by Line 7c, multiplied by 100)					0.00 %	(7d)
7e. De	edicated increment value (Line 3 multiplied by the p If value is zero or less than zero, then enter zer	percentage o r o on Line 7 e	on Line 7a e	d)	\$	0	(7e)
		tify the calcul	lations, m	illages an		to the best of my knowle	edge.
S	Signature of Chief Administrative Officer :				Date :		
I	Electronically Certified By Taxing Authority				7/19/2019 3:38 P	Μ	
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR				ame and Contact HALL, BUDGET M		
H E R	Mailing Address : P.O. BOX 1591	ysical Address : 21 PALAFOX PLACE					
E	City, State, Zip :		1	Phone Nu	mber :	Fax Number :	
	PENSACOLA, FL 32591			85059549	960	8505954810	

Barrancas



Adopted: 2002

Area: 1.1 Square Miles (672 acres)

Commission District: 2

Neighborhood Group(s):

Barrancas Community Improvement Association

•Bayou Chico Association

Community Outreach:

National Night Out at Lexington Terrace Park

Capital Improvement Projects:

- South Old Corry Field Bridge replacement– Completed
- Barrancas Landscape and Beautification Project:
 - ⇒Total Construction Project Cost: \$194,000

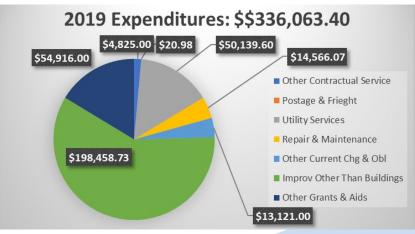




Left: The Barrancas Gateway sign

Center & Right: landscaping included in the beautification project.





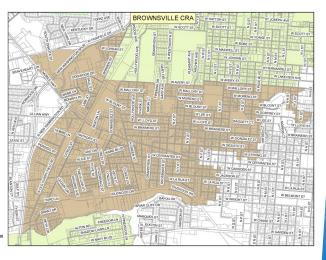


Year	:	2019	County :	E	ESCAMBIA				
		I Authority: BIA COUNTY BCC	Taxing Au ESCAMBI	thority: A COUNTY	ВСС				
		nity Redevelopment Area :	Base Year	:					
Barr	anc	as - Ordinance 2002-41 (Y)	2002						
SECT	101	II: COMPLETED BY PROPERTY APPRAISER							
1. (Curr	ent year taxable value in the tax increment area			\$	88,867,990	(1)		
2. E	Base	year taxable value in the tax increment area			\$ 33,754,637 (
3. (Curr	ent year tax increment value (Line 1 minus Line 2)			\$ 55,113,353				
4. F	Prio	r year Final taxable value in the tax increment area			\$ 84,421,097 (
5. F	Prio	r year tax increment value (Line 4 minus Line 2)			\$ 50,666,460 (5)				
SIG		Property Appraiser Certification I certify	the taxabl	e values ab	ove are correct to	the best of my knowled			
HE		Signature of Property Appraiser :			Date :		5		
		Electronically Certified by Property Appraiser		6/28/2019 8:40	AM				
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT comp									
6. lf tl	5. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:								
6a. Enter the proportion on which the payment is based. 75.00 %						(6a)			
6b.	Ded	icated increment value <i>(Line 3 multiplied by the percenta</i> If value is zero or less than zero, then enter zero on Lin	5a)	\$	41,335,015	(6b)			
6c. A	٩mc	ount of payment to redevelopment trust fund in prior ye	ar		\$	251,426	(6c)		
7. lf tl	he a	mount to be paid to the redevelopment trust fund IS N	OT BASED o	on a specific	proportion of th	e tax increment value:			
		ount of payment to redevelopment trust fund in prior ye			\$	0	(7a)		
7b. F	Prio	year operating millage levy from Form DR-420, Line 10			0.0000) per \$1,000	(7b)		
7c. (axe Line	s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)			\$	0	(7c)		
(Line	year payment as proportion of taxes levied on increment 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)		
7e.	Ded	cated increment value <i>(Line 3 multiplied by the percenta</i> If value is zero or less than zero, then enter zero on Lin	ge on Line . e 7e	7d)	\$	0	(7e)		
	- F	Taxing Authority Certification I certify the ca	lculations,	millages and	d rates are correct	to the best of my knowle	dge.		
S		Signature of Chief Administrative Officer :			Date :				
I		Electronically Certified By Taxing Authority			7/19/2019 3:38 P	M			
G N		Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		ame and Contact HALL, BUDGET M					
H E R		Mailing Address : P.O. BOX 1591	Physical A 221 PALA	ddress : FOX PLACE					
Ε	ſ	City, State, Zip :		Phone Nur	mber :	Fax Number :			
		PENSACOLA, FL 32591		85059549	60	8505954810			

Brownsville

Adopted: **1997** Area: **2.3 Square Miles (1495 acres)** Commission District: **2/3** Neighborhood Group(s):

•Historic Brownsville Committee



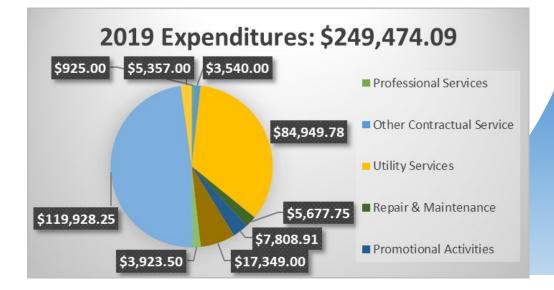
Capital Improvement Projects:

- South Old Corry Field Road Sidewalk & Drainage Improvements
- North Green Street Drainage Project
- Installation of 412 new LED lighting fixtures
- FDOT completed a Traffic Feasibility Study for West Cervantes Street
- County Vacated a portion of X Street to allow construction of an 88 –unit, low income apartment complex.
 - \Rightarrow Brownsville Manor: 2910 W. DeSoto St.. Construction began on

September 2019

Community Outreach:

- Escambia Cares Community Resource Expo
- Holiday Youth Extravaganza



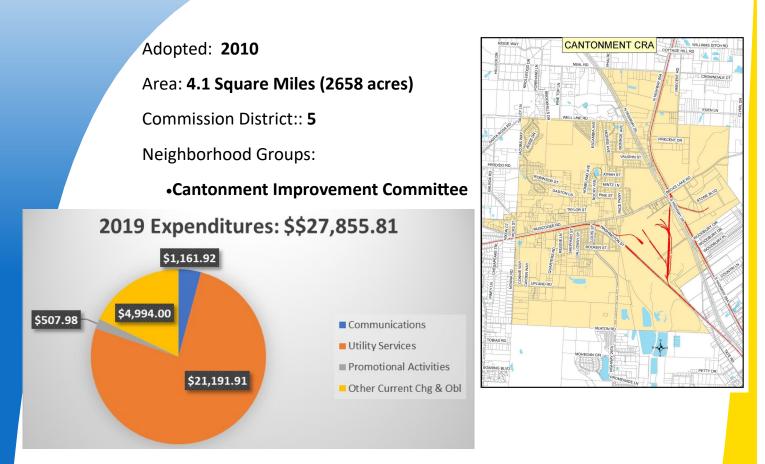


Year :	2019		County :	ES	SCAMBIA			
	al Authority: BIA COUNTY BCC		Taxing Aut ESCAMBIA	hority : COUNTY I	BCC			
	unity Redevelopment Area :		Base Year	:				
Brown	sville - Ordinance 97-53 (B)		1997					
SECTIO	NI: COMPLETED BY PROPERTY APPRAISE	ER						
1. Cur	rent year taxable value in the tax increment ar	rea			\$	117,392,069	(1)	
2. Bas	e year taxable value in the tax increment area				\$ 47,228,890			
3. Cu	rent year tax increment value (Line 1 minus Lir	ne 2)			\$	70,163,179	(3)	
4. Pric	or year Final taxable value in the tax increment	tarea			\$	111,552,018	(4)	
5. Prio	or year tax increment value (Line 4 minus Line 2	2)			\$	64,323,128	(5)	
SIGN	Property Appraiser Certification	l certify	the taxable	e values ab	ove are correct to	the best of my knowled	lge.	
HERE	Signature of Property Appraiser :		Date :					
	Electronically Certified by Property Apprai		6/28/2019 8:40	AM				
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do N						Do NOT complete both	b .	
6. If the	amount to be paid to the redevelopment trus	t fund IS BA	SED on a s	pecific pro	portion of the tax	increment value:		
	er the proportion on which the payment is ba					75.00 %	(6a)	
6b. De	dicated increment value <i>(Line 3 multiplied by tl</i> If value is zero or less than zero, then enter z	he percentag zero on Line	ge on Line 6 e 6b	a)	\$	52,622,384	(6b)	
6c. Am	ount of payment to redevelopment trust fund	l in prior yea	ar		\$	319,195	(6c)	
7. If the	amount to be paid to the redevelopment trus	t fund IS NO	OT BASED o	n a specifi	c proportion of th	e tax increment value:		
7a. Am	ount of payment to redevelopment trust fund	l in prior yea	ar		\$	0	(7a)	
7b. Prie	or year operating millage levy from Form DR-4	20, Line 10			0.0000) per \$1,000	(7b)	
7c. Tax (Lir	tes levied on prior year tax increment value be 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)	
7d. Prio	or year payment as proportion of taxes levied on the 7a divided by Line 7c, multiplied by 100)	on increme	nt value			0.00 %	(7d)	
7e. De	dicated increment value (Line 3 multiplied by the formation of the series of the serie			7d)	\$	0	(7e)	
		ertify the ca	lculations,	millages an	d rates are correct	to the best of my knowle	dge.	
S	Signature of Chief Administrative Officer :				Date :			
I	Electronically Certified By Taxing Authority				7/19/2019 3:38 F	M		
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		ame and Contact HALL, BUDGET M					
H E R	Mailing Address : P.O. BOX 1591	•	Physical Address : 221 PALAFOX PLACE					
E	City, State, Zip :			Phone Nu	mber :	Fax Number :		
	PENSACOLA, FL 32591			85059549	960	8505954810		



Year :	2019	County :	ES	SCAMBIA			
Principa	Authority: BIA COUNTY BCC	Taxing Au ESCAMBI/					
	nity Redevelopment Area : ville Annex - Ordinance 2003-43 (A)	Base Year 2003	:				
SECTION	I : COMPLETED BY PROPERTY APPRAISER						
1. Curr	ent year taxable value in the tax increment area		\$ 26,5				
2. Base	e year taxable value in the tax increment area		\$ 20,				
3. Curr	ent year tax increment value (Line 1 minus Line 2)			\$	5,844,546	(3)	
4. Prio	r year Final taxable value in the tax increment area		\$ 25,339,680				
5. Prio	r year tax increment value (Line 4 minus Line 2)			\$	4,591,655	(5)	
SIGN	Property Appraiser Certification	certify the taxabl	e values ab	ove are correct to	the best of my knowled	lge.	
HERE	Signature of Property Appraiser :		Date :				
	Electronically Certified by Property Appraiser		6/28/2019 8:40 AM				
SECTION	II: COMPLETED BY TAXING AUTHORITY Comp	e 6 or line	7 as applicable. I	Do NOT complete both	ŀ		
6. If the a	amount to be paid to the redevelopment trust fund	d IS BASED on a s	pecific pro	portion of the tax	increment value:		
6a. Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b. Ded	icated increment value <i>(Line 3 multiplied by the per</i> If value is zero or less than zero, then enter zero o	rcentage on Line 6 on Line 6b	5a)	\$	4,383,410	(6b)	
6c. Am	ount of payment to redevelopment trust fund in pr	rior year		\$	22,786	(6c)	
7. If the	amount to be paid to the redevelopment trust fund	d IS NOT BASED (on a specifi	c proportion of the	e tax increment value:		
7a. Am	ount of payment to redevelopment trust fund in pr	rior year		\$	0	(7a)	
7b. Prio	r year operating millage levy from Form DR-420, L	ine 10	0.0000 p4			(7b)	
	es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)		\$			(7c)	
Lin	r year payment as proportion of taxes levied on inc e 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)	
7e. Dec	licated increment value <i>(Line 3 multiplied by the per</i> If value is zero or less than zero, then enter zero o	rcentage on Line o <mark>n Line 7</mark> e	7d)	\$	0	(7e)	
		the calculations,	millages ar	nd rates are correct	to the best of my knowle	edge.	
S	Signature of Chief Administrative Officer :			Date :			
1	Electronically Certified By Taxing Authority			7/19/2019 3:38 P	M		
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR			lame and Contact I HALL, BUDGET M			
H E R	E P.O. BOX 1591 R			Physical Address : 221 PALAFOX PLACE			
E	City, State, Zip :		Phone Nu	umber :	Fax Number :		
	PENSACOLA, FL 32591		8505954	960	8505954810		

Cantonment



Capital Improvement Projects:

Muscogee Road Widening and Drainage - East

 \Rightarrow CR 297A to US 29, and US 29 signal upgrades at Morris, Tree & Muscogee - Completed

- \Rightarrow Booker Street to CR 297A Completed
- \Rightarrow Nowak to Booker Completed
- Muscogee Road Widening and Drainage West
 - \Rightarrow Perdido River to Beulah Design completion, pending construction funding
 - ⇒Carlisle to 97 60% design, on hold pending completion of ROW acquisition and construction funding
 - ⇒97 to Nowak 60% design, on hold pending completion of ROW acquisition and construction funding
 - \Rightarrow Beulah to Carlisle Completed
- Carver Park Area East Drainage Completed
- CR297A ECRP to Muscogee Road 100% Design to be complete upon receipt of Carver Park as-builts



Year	:	2019		County :	ES	CAMBIA			
		Authority: IA COUNTY BCC		Taxing Aut ESCAMBIA		3CC			
		ity Redevelopment Area : nent - C		Base Year 2013	:				
SECT	ION	I: COMPLETED BY PROPERTY APPRA	AISER						
1. (Curre	ent year taxable value in the tax incremer	nt area			\$	108,994,951	(1)	
2.	Base	year taxable value in the tax increment a	rea			\$ 79,259,449 (2			
3. (Curre	ent year tax increment value (Line 1 minu	s Line 2)			\$ 29,735,502 (3			
4.	Prior	year Final taxable value in the tax increm	nent area			\$ 99,219,501 (4			
5.	Prior	year tax increment value (Line 4 minus Li	ine 2)			\$	19,960,052	(5)	
sid	SN	Property Appraiser Certification	n l certify	the taxable	e values ab	above are correct to the best of my knowledge.			
	SIGN HERE Signature of Property Appraiser :					Date :			
	Electronically Certified by Property Appraiser					6/28/2019 8:40	AM		
SECT	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line				6 or line	7 as applicable. I	Do NOT complete both	.	
6. lf t	he a	mount to be paid to the redevelopment	trust fund IS B/	ASED on a sp	pecific prop	portion of the tax	increment value:		
6a. Enter the proportion on which the payment is based.75.00 % (6a)						(6a)			
6b.		cated increment value <i>(Line 3 multiplied)</i> If value is zero or less than zero, then en			a)	\$	22,301,627	(6b)	
6c.	Amo	unt of payment to redevelopment trust f	und in prior ye	ar		\$	99,049	(6c)	
7. lf t	he a	mount to be paid to the redevelopment	trust fund IS N	OT BASED o	n a specifio	proportion of th	e tax increment value:		
7a.	Amo	unt of payment to redevelopment trust f	und in prior ye	ar		\$	0	(7a)	
7b.	Prior	year operating millage levy from Form D	R-420, Line 10)		0.0000) per \$1,000	(7b)	
7c.	Taxe (Line	s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)	2			\$	0	(7c)	
7d.	Prior (<i>Line</i>	year payment as proportion of taxes levi 7a divided by Line 7c, multiplied by 100)	ed on increme	ent value			0.00 %	(7d)	
7e.		cated increment value <i>(Line 3 multiplied</i> If value is zero or less than zero, then en			7d)	\$	0	(7e)	
	-	Taxing Authority Certification	l certify the ca	alculations, ı	millages an	d rates are correct	to the best of my knowle	edge.	
s	; [Signature of Chief Administrative Officer	:			Date :			
1		Electronically Certified By Taxing Author	ity			7/19/2019 3:38 F	PM		
						ame and Contact HALL, BUDGET N			
E	E P.O. BOX 1591 R 221 F					ysical Address : 1 PALAFOX PLACE			
E	:	City, State, Zip :			Phone Nu	mber :	Fax Number :		
		PENSACOLA, FL 32591			85059549	960	8505954810		



Verr	2012		Count]		
Year:	2019 Authority		County :		SCAMBIA				
	Authority: IA COUNTY BCC		Taxing Aut ESCAMBIA	hority: COUNTY I	BCC				
	ity Redevelopment Area :		Base Year	:					
Cantonm	nent Exp 1 (C1)		2016						
SECTION	I: COMPLETED BY PROPERTY APPRA	ISER	1						
1. Curre	ent year taxable value in the tax incremen	it area		\$			(1)		
2. Base	year taxable value in the tax increment a	rea			\$	844,124	(2)		
3. Curre	ent year tax increment value (Line 1 minu:	s Line 2)			\$	230,523	(3)		
4. Prior	year Final taxable value in the tax increm	ient area			\$	1,011,405	(4)		
5. Prior	year tax increment value (Line 4 minus Li	ne 2)			\$	167,281	(5)		
CICN	Property Appraiser Certificatio	n I certify	y the taxable	e values ab	ove are correct to	the best of my knowled	dge.		
SIGN HERE	HERE Signature of Property Appraiser :				Date :				
	Electronically Certified by Property Appraiser				6/28/2019 8:40	AM			
SECTION	ECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or				7 as applicable. I	Do NOT complete both	ı.		
6. If the a	mount to be paid to the redevelopment t	trust fund IS B	ASED on a s	pecific pro	portion of the tax	increment value:			
1 1	r the proportion on which the payment is					75.00 %	(6a)		
6b. Dedi	cated increment value <i>(Line 3 multiplied l</i> If value is zero or less than zero, then en	by the percento ter zero on Lir	age on Line 6 1e 6b	a)	\$	172,892	(6b)		
6c. Amo	ount of payment to redevelopment trust f	und in prior ye	ear		\$	830	(6c)		
7. If the a	mount to be paid to the redevelopment	trust fund IS N	OT BASED o	n a specifi	c proportion of th	e tax increment value:			
7a. Amo	ount of payment to redevelopment trust f	und in prior ye	ear		\$	0	(7a)		
7b. Prior	year operating millage levy from Form D	R-420, Line 10	0		0.0000) per \$1,000	(7b)		
(Line	s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)			\$			(7c)		
7d. Prior	year payment as proportion of taxes levi 7 a divided by Line 7c, multiplied by 100)	ed on increme	ent value			0.00 %	(7d)		
	icated increment value <i>(Line 3 multiplied)</i> If value is zero or less than zero, then en			7d)	\$	0	(7e)		
	Taxing Authority Certification	I certify the c	alculations,	millages an	d rates are correct	to the best of my knowle	edge.		
S	Signature of Chief Administrative Officer	:			Date :				
	Electronically Certified By Taxing Authori	ity			7/19/2019 3:38 F	PM			
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR	3		The second s	lame and Contact I HALL, BUDGET N				
E R	Mailing Address : P.O. BOX 1591			Physical A 221 PALA	Address : AFOX PLACE				
E	City, State, Zip :			Phone Nu	ımber :	Fax Number :			
	PENSACOLA, FL 32591			8505954	960	8505954810			

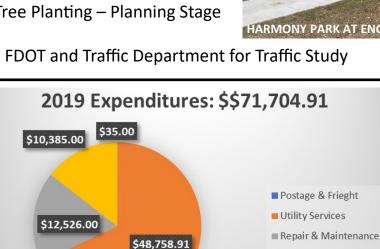
Englewood



Capital Improvement Projects:

- Sewer Expansion- Planning Stage
- Kupfrain Park Area Drainage
- Pace Boulevard/Tree Planting Planning Stage

⇒Partnering with FDOT and Traffic Department for Traffic Study





New Correctional Facility

Other Current Chg & Obl

The corner of Fairfield Drive and Pace Blvd located within the Englewood CRA District will be the site for the new innovative facility. Construction began early 2018 and has an expected completion date of April 2020.

Pictured Left: Construction stage of the new 720-bed Escambia County Correctional Facility that is being overseen by Whitesell-Green Construction, a Pensacola -based firm.

Adopted: 2000

Area: 1.7 Square Miles (1109 acres)

Commission District: 3

Neighborhood Groups:

Englewood Neighborhood Improvement

Corporation

•Gary Circle Neighborhood Watch

Kupfrian Park Neighborhood Watch



HARMONY PARK AT ENGLEWOOI

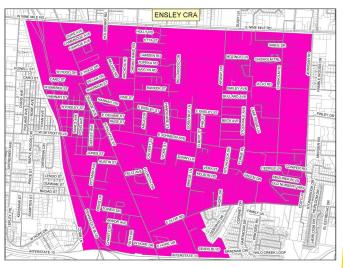


Print Form

Year:	2019		County : ESCAMBIA					
	al Authority: /IBIA COUNTY BCC		Taxing Aut ESCAMBIA		BCC			
	unity Redevelopment Area : wood Heights - Ordinance 2000-25 (E)		Base Year 2000	:				
SECTIO	ON I: COMPLETED BY PROPERTY APPRA	AISER						
1. Cu	rrent year taxable value in the tax incremer	nt area			\$ 82,010,565			
2. Ba	se year taxable value in the tax increment a	rea			\$ 39,060,076			
3. Cu	rrent year tax increment value (Line 1 minu		\$	42,950,489	(3)			
4. Pri	or year Final taxable value in the tax increm		\$	79,706,428	(4)			
5. Pri	or year tax increment value (Line 4 minus Li	ine 2)			\$	40,646,352	(5)	
SIGN	Property Appraiser Certificatio	on I certify	the taxable	e values ab	bove are correct to the best of my knowledge.			
C. C	HERE Signature of Property Appraiser :							
	Electronically Certified by Property Appraiser					AM		
SECTIO	SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin				7 as applicable. I	Do NOT complete both		
6. If the	e amount to be paid to the redevelopment	trust fund IS B/	ASED on a s	pecific pro	portion of the tax	increment value:		
6a. En	ter the proportion on which the payment is	s based.				75.00 %	(6a)	
6b. De	edicated increment value <i>(Line 3 multiplied)</i> If value is zero or less than zero, then en			a)	\$	32,212,867	(6b)	
6c. Ar	nount of payment to redevelopment trust f	und in prior ye	ar		\$	201,702	(6c)	
7. If the	e amount to be paid to the redevelopment	trust fund IS N	OT BASED o	n a specifi	c proportion of the	e tax increment value:		
7a. Ar	nount of payment to redevelopment trust f	und in prior ye	ear		\$	0	(7a)	
7b. Pri	ior year operating millage levy from Form D	R-420, Line 10)		0.0000) per \$1,000	(7b)	
7c. Ta	xes levied on prior year tax increment value ne 5 multiplied by Line 7b, divided by 1,000)	2			\$	0	(7c)	
7d. Pr (Li	ior year payment as proportion of taxes levi ne 7a divided by Line 7c, multiplied by 100)	ied on increme	ent value			0.00 %	(7d)	
7e. De	edicated increment value <i>(Line 3 multiplied)</i> If value is zero or less than zero, then en			7d)	\$	0	(7e)	
	Taxing Authority Certification	l certify the ca	alculations, i	millages an	d rates are correct	to the best of my knowle	dge.	
S	Signature of Chief Administrative Officer	:			Date :			
1	Electronically Certified By Taxing Authori	ity			7/19/2019 3:38 P	M		
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		ame and Contact HALL, BUDGET M					
E P.O. BOX 1591 221 PA R 221 PA					ddress : FOX PLACE			
E	City, State, Zip :			Phone Nu	mber :	Fax Number :		
	PENSACOLA, FL 32591			85059549	960	8505954810		

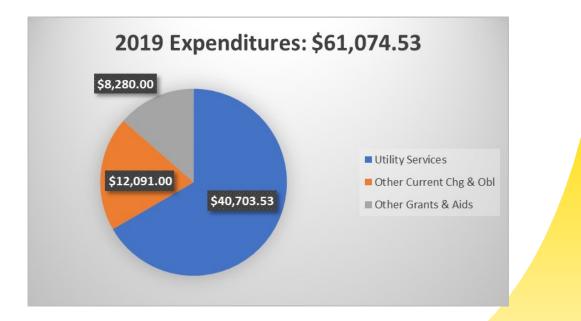


Adopted: 2014 Area: 3.8 Square Miles (2438 acres) Commission District: 3



Capital Improvement Projects:

- Chemstrand Road (South) Sidewalk Improvements, Nine Mile Road to Johnson Avenue 30% Design plans due Nov 2019, Design anticipated Aug – Sep 2020
- Ensley Beautification Project bid in 2019, expected to be awarded in Jan 2020





Year :	2019		County :	ES	SCAMBIA			
	l Authority: BIA COUNTY BCC		Taxing Aut ESCAMBIA		BCC			
Commu Ensley	nity Redevelopment Area : 'L)		Base Year 2016	:				
SECTIO	NI: COMPLETED BY PROPERTY APPRAI	SER				7		
1. Cur	rent year taxable value in the tax increment	area			\$	287,329,830	(1)	
2. Bas	e year taxable value in the tax increment are	ea			\$	219,477,103	(2)	
3. Cur	rent year tax increment value (Line 1 minus	Line 2)	\$ 67				(3)	
4. Pric	r year Final taxable value in the tax increme	ent area	\$ 267,401,189					
5. Pric	or year tax increment value (Line 4 minus Lin	e 2)			\$	47,924,086	(5)	
SIGN	Property Appraiser Certification	1 I certify	/ the taxable	e values ab	ove are correct to	o the best of my knowled	lge.	
HERE	Signature of Property Appraiser : Electronically Certified by Property App	raiser			Date : 6/28/2019 8:40 AM			
SECTIO	N II: COMPLETED BY TAXING AUTHORITY	And the second second	EITHED line	6 or line	7 as applicable	Do NOT complete heth	1	
	amount to be paid to the redevelopment tr						Þ	
	and the second se		1520 011 0 5			75.00 %	(6a)	
	 6a. Enter the proportion on which the payment is based. 6b. Dedicated increment value (Line 3 multiplied by the percentage on Line) 				č			
	If value is zero or less than zero, then ente	er zero on Lin	e 6b		\$	50,889,545	(6b)	
<u> </u>	ount of payment to redevelopment trust fu				\$	237,817	(6c)	
7. If the	amount to be paid to the redevelopment tr	ust fund IS N	OT BASED o	n a specifi	c proportion of th	ne tax increment value:		
7a. Am	ount of payment to redevelopment trust fu	nd in prior ye	ar		\$	0	(7a)	
7b. Pric	or year operating millage levy from Form DR	R-420, Line 10)		0.000	0 per \$1,000	(7b)	
7c. Tax (Lin	es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)	
Lin.	or year payment as proportion of taxes levie le 7a divided by Line 7c, multiplied by 100)					0.00 %	(7d)	
7e. Deo	dicated increment value (Line 3 multiplied b) If value is zero or less than zero, then ente	y the percenta er zero on Lin	ige on Line 7 ne 7e	7d)	\$	0	(7e)	
		l certify the ca	alculations, 1	millages an	d rates are correc	t to the best of my knowle	edge.	
S	Signature of Chief Administrative Officer :				Date :	이 책 관계에		
1	Electronically Certified By Taxing Authority	у			7/19/2019 3:38	PM		
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR				lame and Contac I HALL, BUDGET I			
H E R	E P.O. BOX 1591			Physical A 221 PALA	Address : AFOX PLACE			
E	City, State, Zip :			Phone Nu	ımber :	Fax Number :		
1	PENSACOLA, FL 32591			85059549				

Oakfield



Adopted: 2014

Area: 3.6 Square Miles (2293 acres)

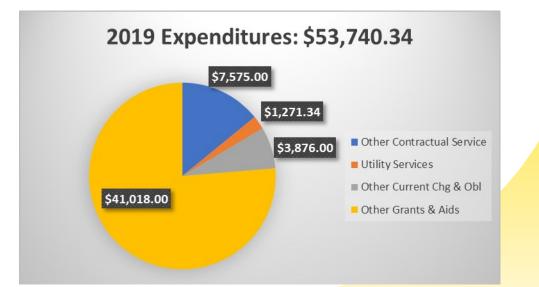
Commission District: 3/4

Community Outreach:

- Residential Rehab Grant
 - \Rightarrow Began June 2019

Capital Improvement Projects:

- Oakfield Acres Park
 - ⇒ Pipe railing re-painted, exercise equipment installed, new grills placed by pavilion, and a new larger park sign installed.
- Phase I streetlighting project: 187 LED lights to be installed early 2020
- Phase II streetlight project to begin late 2020.
- Speed bumps to be added to Confederate Dr.
- Sidewalks on both sides of Burgess Rd included in interchange project.



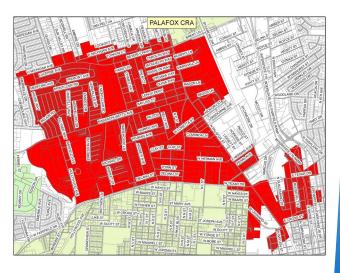


Print Form

Year :	2019		County :	ES	CAMBIA		
	I Authority: BIA COUNTY BCC		Taxing Aut ESCAMBIA	hority: COUNTY I	3CC		
	inity Redevelopment Area : d - Ordinance 2017-67 (O)		Base Year 2017	:			
SECTIO	NI: COMPLETED BY PROPERTY APPRAI	SER					
1. Cur	rent year taxable value in the tax increment	area			\$ 243,133,964 (
2. Bas	e year taxable value in the tax increment are	ea			\$ 212,837,907		
3. Cur	rent year tax increment value (Line 1 minus	Line 2)			\$ 30,296,057 (3		
4. Pric	or year Final taxable value in the tax increme	ent area		\$ 228,056,467			(4)
5. Pric	or year tax increment value (Line 4 minus Lin	e 2)			\$	15,218,560	(5)
SIGN	Property Appraiser Certification	n l certify	the taxable	e values ab	ove are correct to	the best of my knowled	lge.
HERE	Signature of Property Appraiser : Electronically Certified by Property App		Date : 6/28/2019 8:40	AM			
SECTIO	N II: COMPLETED BY TAXING AUTHORITY	6 or line	7 as applicable. I	On NOT complete both	No.		
	SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both. 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:						
	6a. Enter the proportion on which the payment is based.					75.00 %	(6a)
6b. Dec	dicated increment value (Line 3 multiplied by If value is zero or less than zero, then ente	a)	\$	22,722,043	(6b)		
6c. Am	ount of payment to redevelopment trust fu	nd in prior ye	ar		\$	75,520	(6c)
7. If the	amount to be paid to the redevelopment tr	ust fund IS N	OT BASED o	n a specifi	c proportion of the	e tax increment value:	
7a. Am	ount of payment to redevelopment trust fu	nd in prior ye	ar		\$	0	(7a)
7b. Pric	or year operating millage levy from Form DR	R-420, Line 10	í		0.0000) per \$1,000	(7b)
/C.	es levied on prior year tax increment value be 5 multiplied by Line 7b, divided by 1,000)				\$	0	(7c)
Lin.	or year payment as proportion of taxes levie ne 7a divided by Line 7c, multiplied by 100)					0.00 %	(7d)
7e. Deo	dicated increment value (Line 3 multiplied by If value is zero or less than zero, then ente			7d)	\$	0	(7e)
		I certify the ca	lculations,	millages an	1	to the best of my knowle	edge.
S	Signature of Chief Administrative Officer :				Date :		
	Electronically Certified By Taxing Authority	у			7/19/2019 3:38 P	M	
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		ame and Contact HALL, BUDGET M				
H E R	Mailing Address : P.O. BOX 1591	Physical A 221 PALA	ddress : FOX PLACE				
E	City, State, Zip :			Phone Nu	mber :	Fax Number :	
	PENSACOLA, FL 32591			85059549	960	8505954810	

Palafox

Adopted: 2000 Area: 3.6 Square Miles (2333 acres) Commission District:: 3 Neighborhood Group(s): •Bell Acres Neighborhood Watch •Montclair Homeowners Association •Brentwood Park Neighborhood Watch

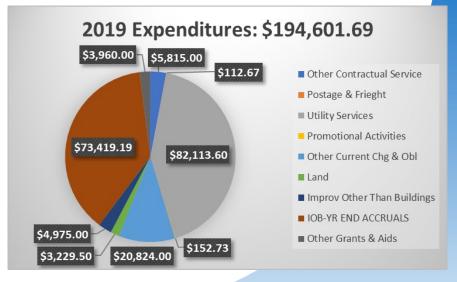


Capital Improvement Projects:

- Brentwood & Westernmark Park Security Cameras Installation- In Progress
- Sidewalks
 - ⇒Erress Boulevard- Complete
 - ⇒Diego Circle- Complete
 - ⇒Chantilly Way- Complete
- Erress Boulevard and Diego Circle Blighted Projects
 - \Rightarrow Erress Boulevard and Diego Circle Demolition and Lot Abatements Phase 1
 - ⇒Acquisition of Properties on Erress Boulevard (54 Lots) & Diego Circle (92 Lots)
 - •Phase 1– Acquired 17 lots



DIEGO CIRCLE SIDEWALK PROJECT





Year	r:	2019	SCAMBIA					
		Authority : IA COUNTY BCC		Taxing Aut ESCAMBIA		BCC		
		nity Redevelopment Area : Ordinance 2000-17 (P)		Base Year 2000	:			
SECT	ION	I: COMPLETED BY PROPERTY APPRA	AISER					
1. (Curre	ent year taxable value in the tax incremen	nt area	\$ 53,272,				(1)
2.	Base	year taxable value in the tax increment a	rea			\$	26,879,304	(2)
3.	Curre	ent year tax increment value (Line 1 minu.	s Line 2)			\$	26,393,511	(3)
4.	Prior	year Final taxable value in the tax increm	ient area			\$	49,889,256	(4)
5.	Prior	year tax increment value (Line 4 minus Li	ne 2)			\$	23,009,952	(5)
SI	SIGN Property Appraiser Certification I certify the taxable values				e values ab	ove are correct to	the best of my knowled	lge.
	HERE Signature of Property Appraiser :					Date :		
	Electronically Certified by Property Appraiser					6/28/2019 8:40	AM	
SECT	CTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or lin				e 6 or line	7 as applicable. I	Do NOT complete both	.
6. lf t	the a	mount to be paid to the redevelopment	trust fund IS BA	ASED on a sp	pecific pro	portion of the tax	increment value:	
6a.	Ente	r the proportion on which the payment is	based.				75.00 %	(6a)
6b.		cated increment value <i>(Line 3 multiplied l</i> If value is zero or less than zero, then en			a)	\$	19,795,133	(6b)
6c.	Amo	unt of payment to redevelopment trust f	und in prior ye	ar		\$	114,184	(6c)
7. lf t	the a	mount to be paid to the redevelopment	trust fund IS N	OT BASED o	n a specifi	c proportion of the	e tax increment value:	
7a.	Amo	ount of payment to redevelopment trust f	und in prior ye	ar		\$	0	(7a)
7b.	Prior	year operating millage levy from Form D	R-420, Line 10)	0.0000 per \$			(7b)
7c.	Taxe (Line	s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)	2			\$	0	(7c)
7d.	Prior (Line	year payment as proportion of taxes levi 7a divided by Line 7c, multiplied by 100)	ed on increme	ent value			0.00 %	(7d)
7e.		cated increment value <i>(Line 3 multiplied i</i> If value is zero or less than zero, then en			7d)	\$	0	(7e)
		Taxing Authority Certification	l certify the ca	alculations,	millages an	d rates are correct	to the best of my knowle	edge.
s	; [Signature of Chief Administrative Officer	:			Date :		
		Electronically Certified By Taxing Authori	ty			7/19/2019 3:38 F	PM	
						ame and Contact HALL, BUDGET M		
E	E P.O. BOX 1591 221 P					sical Address : PALAFOX PLACE		
E	:	City, State, Zip :			Phone Nu	mber :	Fax Number :	
		PENSACOLA, FL 32591			85059549	960	8505954810	



Year :		2019	County :	FC	SCAMBIA]	
		Authority :	Taxing Aut					
		IA COUNTY BCC		COUNTY	ЗСС			
		hity Redevelopment Area :	Base Year	:				
Palato	JX F	Annex - Ordinance 2001-21 (Q)	2001					
SECTI	ON	I: COMPLETED BY PROPERTY APPRAISER						
1. Cı	urre	ent year taxable value in the tax increment area			\$	25,699,835	(1)	
2. Ba	ase	year taxable value in the tax increment area			\$ 14,425,480 (2			
3. Cı	urre	ent year tax increment value (Line 1 minus Line 2)			\$ 11,274,355 (3			
4. Pr	rior	year Final taxable value in the tax increment area			\$	24,120,258	(4)	
5. Pr	rior	year tax increment value (Line 4 minus Line 2)			\$	9,694,778	(5)	
SIG	м	Property Appraiser Certification I certify	the taxable	e values ab	above are correct to the best of my knowledge.			
HER		Signature of Property Appraiser :		Date :				
		Electronically Certified by Property Appraiser		6/28/2019 8:40	AM			
SECTI	SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line					o NOT complete both		
6. lf th	e a	mount to be paid to the redevelopment trust fund IS BA	SED on a s	pecific prop	portion of the tax i	increment value:		
6a. Er	nte	r the proportion on which the payment is based.			75.00 %	(6a)		
6b. D		cated increment value <i>(Line 3 multiplied by the percenta</i> If value is zero or less than zero, then enter zero on Lin	a)	\$	8,455,766	(6b)		
6c. A	mo	unt of payment to redevelopment trust fund in prior ye	ar		\$	48,109	(6c)	
7. lf th	e a	mount to be paid to the redevelopment trust fund IS No	OT BASED o	n a specifio	proportion of the	e tax increment value:		
7a. A	mo	unt of payment to redevelopment trust fund in prior ye	ar		\$	0	(7a)	
7b. Pi	rior	year operating millage levy from Form DR-420, Line 10			0.0000	per \$1,000	(7b)	
		s levied on prior year tax increment value 5 multiplied by Line 7b, divided by 1,000)			\$	0	(7c)	
7d. /1 (L	rior .ine	year payment as proportion of taxes levied on increme <i>7a divided by Line 7c, multiplied by 100)</i>	nt value			0.00 %	(7d)	
7e. D	edi	cated increment value <i>(Line 3 multiplied by the percenta</i> If value is zero or less than zero, then enter zero on Lin	ge on Line 🤅 e 7e	7d)	\$	0	(7e)	
	- L		alculations,	millages an	d rates are correct	to the best of my knowle	edge.	
S		Signature of Chief Administrative Officer :			Date :			
L		Electronically Certified By Taxing Authority			7/19/2019 3:38 P	М		
GN					ame and Contact			
		JANICE P. GILLEY, CNTY ADMINISTRATOR		STEPHAN	HALL, BUDGET M	ANAGER		
н	t	Mailing Address :	Physical A	ddress :				
E		P.O. BOX 1591	And the second sec	FOX PLACE				
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		PENSACOLA, FL 32591		85059549	960	8505954810		



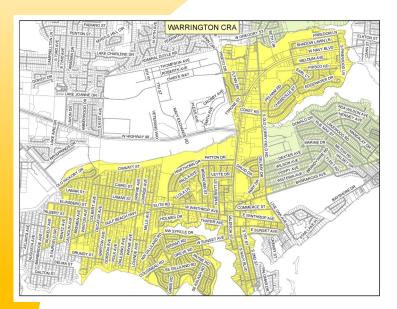
Year :	2019	County :	County : ESCAMBIA				
			Taxing Authority : ESCAMBIA COUNTY BCC				
Community Redevelopment Area : Base Year : Palafox Expansion - Ordinance 2003-56 (R) 2003							
SECTIO	ON I : COMPLETED BY PROPERTY APPRAISER						
1. Cu	rrent year taxable value in the tax increment area			\$	121,910,180	(1)	
2. Ba	se year taxable value in the tax increment area			\$	65,169,925	(2)	
3. Cu	rrent year tax increment value (Line 1 minus Line 2)			\$ 56,740,255 (3			
4. Pri	or year Final taxable value in the tax increment area			\$ 113,238,649 (4			
5. Pri	ior year tax increment value (Line 4 minus Line 2)			\$	48,068,724	(5)	
SIGN	Property Appraiser Certification	ertify the taxable	values ab	ove are correct to	the best of my knowled	ge.	
HER	C:			Date :			
	Electronically Certified by Property Appraiser			6/28/2019 8:40	AM		
SECTIO	ON II: COMPLETED BY TAXING AUTHORITY Compl	ete EITHER line	6 or line 7	7 as applicable. I	o NOT complete both	•	
6. If the	e amount to be paid to the redevelopment trust fund	IS BASED on a sp	pecific prop	portion of the tax i	ncrement value:		
6a. En	ter the proportion on which the payment is based.				75.00 %	(6a)	
6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b				\$ 42,555,191 (6b)			
6c. An	nount of payment to redevelopment trust fund in pric	or year		\$	238,535	(6c)	
7. lf the	e amount to be paid to the redevelopment trust fund	IS NOT BASED o	n a specifio	proportion of the	e tax increment value:		
7a. Amount of payment to redevelopment trust fund in prior year \$ 0					(7a)		
7b. Pri	ior year operating millage levy from Form DR-420, Lin	ie 10		0.0000	per \$1,000	(7b)	
7c. Taxes levied on prior year tax increment value (<i>Line 5 multiplied by Line 7b, divided by 1,000</i>)				\$ 0 (7c)			
7d. Pri	7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)			0.00 % (7d)			
7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) \$ If value is zero or less than zero, then enter zero on Line 7e \$					\$ 0 (7e)		
Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.							
S	Signature of Chief Administrative Officer :			Date :			
1	Electronically Certified By Taxing Authority			7/19/2019 3:38 PM			
G N				Name and Contact Title : N HALL, BUDGET MANAGER			
H E R	Mailing Address : P.O. BOX 1591		Physical A 221 PALA	Address : AFOX PLACE			
E	City, State, Zip :		Phone Nu	umber : Fax Number :			
	PENSACOLA, FL 32591 8505954			960 8505954810			



Print Form

Year :	Year: 2019 County:			CAMBIA			
	I Authority: BIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC				
	nity Redevelopment Area : Expansion 2 (M)	Base Year 2016	Base Year : 2016				
SECTION	NI: COMPLETED BY PROPERTY APPRAISER						
1. Curr	rent year taxable value in the tax increment area			\$	33,874,940	(1)	
2. Base	e year taxable value in the tax increment area			\$	30,188,564	(2)	
3. Curr	rent year tax increment value (Line 1 minus Line 2)			\$ 3,686,376			
4. Prio	r year Final taxable value in the tax increment area			\$ 32,131,626			
5. Prio	r year tax increment value (Line 4 minus Line 2)			\$	1,943,062	(5)	
CICN	Property Appraiser Certification	ertify the taxable	e values ab	ove are correct to	the best of my knowled	lge.	
SIGN HERE	Signature of Property Appraiser :			Date :			
	Electronically Certified by Property Appraiser			6/28/2019 8:40 AM			
SECTIO	N II: COMPLETED BY TAXING AUTHORITY Compl	ete EITHER line	6 or line	7 as applicable. I	o NOT complete both	.	
6. lf the	amount to be paid to the redevelopment trust fund	IS BASED on a s	pecific prop	portion of the tax i	increment value:		
6a. Ente	er the proportion on which the payment is based.				75.00 %	(6a)	
6b. Dec	licated increment value (Line 3 multiplied by the perc If value is zero or less than zero, then enter zero or	\$ 2,764,782					
6c. Amount of payment to redevelopment trust fund in prior year				\$	9,642	(6c)	
7. If the	amount to be paid to the redevelopment trust fund	IS NOT BASED o	n a specifi	c proportion of the	e tax increment value:		
7a. Amount of payment to redevelopment trust fund in prior year \$ 0					(7a)		
7b. Prior year operating millage levy from Form DR-420, Line 10				0.0000 per \$1,000 (
7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)			\$ 0		(7c)		
7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)			0.00 %		(7d)		
7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e				\$ 0 (76		(7e)	
		he calculations,	millages an	,	to the best of my knowle	edge.	
S	Signature of Chief Administrative Officer :			Date :			
I	Electronically Certified By Taxing Authority			7/19/2019 3:38 PM			
G N				Name and Contact Title : N HALL, BUDGET MANAGER			
H E R	Mailing Address : P.O. BOX 1591		Physical Address : 221 PALAFOX PLACE				
E City, State, Zip : Phone Number :					Fax Number :		
	PENSACOLA, FL 32591 8505954				960 8505954810		

Warrington



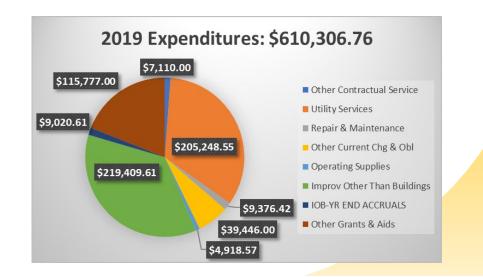
Capital Improvement Projects:

Adopted: **1997** Area: **3.6 Square Miles (2289 acres)** Commission District: **2** Neighborhood Group(s):

- Holmes Estates Neighborhood Watch
 Bayou Davenport Neighborhood Watch Enhancement
- •Edgewater Homeowners' Association & Neighborhood Watch
- •Warrington Neighborhood Watch
- •Warrington Revitalization Committee
- Beach Haven NE Zone Drainage and Sewer Phase 1 completion expected Jan 2020
- Gulf Beach Highway Intersection Improvement, Patton Drive and Sunset Avenue Design complete, seeking funding options
- Navy Blvd Access Management and Corridor Beautification Project PD&E complete Oct 2018, ROW and construction remains unfunded.

South Old Corry Field Rd Improvements (Bridge Replacement, Sidewalk & Drainage) – Construction 92% complete. Decorative street lights will be installed in February.

• Glenn Key Boardwalk Repair – Construction 92% complete





Reset Form

Print Form

Year:	2019	County : ESCAMBIA					
	al Authority: BIA COUNTY BCC	Taxing Authority : ESCAMBIA COUNTY BCC					
Community Redevelopment Area :Base Year :Warrington - Ordinance 96-9 96-23 (W)1996							
SECTIO	NI: COMPLETED BY PROPERTY APPRAISER	1					
1. Cu	rrent year taxable value in the tax increment area		\$	203,133,214	(1)		
2. Bas	e year taxable value in the tax increment area		\$	82,564,590	(2)		
3. Cu	rrent year tax increment value (Line 1 minus Line 2)		\$	\$ 120,568,624 (3			
4. Prie	or year Final taxable value in the tax increment area		\$	\$ 187,443,577 (4)			
5. Prie	or year tax increment value (Line 4 minus Line 2)		\$	\$ 104,878,987 (5)			
SIGN	Property Appraiser Certification I certification	y the taxable values	above are correct to	the best of my knowled	lge.		
HERE	Cinerations of Duranets Annualized		Date :				
	Electronically Certified by Property Appraiser		6/28/2019 8:40	6/28/2019 8:40 AM			
SECTIC	N II: COMPLETED BY TAXING AUTHORITY Complete	EITHER line 6 or li	ne 7 as applicable. I	Do NOT complete both	l.		
6. If the	amount to be paid to the redevelopment trust fund IS B	ASED on a specific p	proportion of the tax	increment value:			
6a. Ent	er the proportion on which the payment is based.			75.00 % (6a)			
6b. De	dicated increment value <i>(Line 3 multiplied by the percente</i> If value is zero or less than zero, then enter zero on Lin	\$	\$ 90,426,468 (6				
6c. An	nount of payment to redevelopment trust fund in prior y	ear	\$	520,449	(6c)		
7. If the	amount to be paid to the redevelopment trust fund IS N	IOT BASED on a spe	cific proportion of the	e tax increment value:			
7a. An	nount of payment to redevelopment trust fund in prior y	ear	\$	0	(7a)		
7b. Pri	or year operating millage levy from Form DR-420, Line 1	0	0.0000) per \$1,000	(7b)		
7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)			\$	\$ 0 (7			
7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)				0.00 % (7d			
7e. Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e			\$	\$ 0 (7e)			
		alculations, millage	s and rates are correct	to the best of my knowle	edge.		
S	Signature of Chief Administrative Officer :		Date :	Date :			
I	Electronically Certified By Taxing Authority			7/19/2019 3:38 PM			
G N	Title : JANICE P. GILLEY, CNTY ADMINISTRATOR		Name and Contact Title : N HALL, BUDGET MANAGER				
H Mailing Address : Physical Address E P.O. BOX 1591 221 PALAFO							
E	City, State, Zip :	Number :	imber : Fax Number :				
	PENSACOLA, FL 32591	54960	960 8505954810				



Print Form

Year: 2019 County			County :	ES	CAMBIA			
			Taxing Autl ESCAMBIA		3CC			
Community Redevelopment Area :Base Year :Warrington Annex - Ordinance 2002-15 (X)2002								
SECTI	ON	I: COMPLETED BY PROPERTY APPRAISER						
1. Ci	urre	ent year taxable value in the tax increment area			\$	84,535,020	(1)	
2. Ba	ase	year taxable value in the tax increment area			\$ 31,096,470 (2			
3. Ci	urre	ent year tax increment value (Line 1 minus Line 2)			\$ 53,438,550			
4. Pr	rior	year Final taxable value in the tax increment area			\$ 79,195,893			
5. Pr	rior	year tax increment value (Line 4 minus Line 2)			\$ 48,099,423 (5)			
SIG	N	Property Appraiser Certification I certify	y the taxable	values ab	ove are correct to	the best of my knowled	lge.	
HER		Signature of Property Appraiser :			Date :			
		Electronically Certified by Property Appraiser			6/28/2019 8:40 AM			
SECTI	ON	II: COMPLETED BY TAXING AUTHORITY Complete	EITHER line	6 or line 7	7 as applicable. I	o NOT complete both	.	
6. If th	ie ar	mount to be paid to the redevelopment trust fund IS B/	ASED on a sp	ecific prop	portion of the tax i	increment value:		
6a. Er	6a. Enter the proportion on which the payment is based.					75.00 %	(6a)	
6b. Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b				\$	40,078,913	(6b)		
6c. A	mo	unt of payment to redevelopment trust fund in prior ye	ar		\$	238,687	(6c)	
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:								
7a. Amount of payment to redevelopment trust fund in prior year \$ 0					(7a)			
7b. Prior year operating millage levy from Form DR-420, Line 10					0.0000	per \$1,000	(7b)	
7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)				\$ 0 ((7c)		
7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)				0.00 % (70		(7d)		
7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e				'd)	\$ 0 (7e)			
Taxing Authority Certification I certify the calculations, millages and rates are correct to the best of my knowledge.								
S	5	Signature of Chief Administrative Officer :			Date :			
I	Electronically Certified By Taxing Authority				7/19/2019 3:38 PM			
G N					Name and Contact Title : N HALL, BUDGET MANAGER			
H E R		Mailing Address : P.O. BOX 1591		Physical A 221 PALA	Address : AFOX PLACE			
E	E City, State, Zip : Phone N				umber : Fax Number :			
	PENSACOLA, FL 32591 8505954			85059549	60 8505954810			



Print Form

Year		2019		County :	EQ	CAMBIA			
Principal Authority :									
ESCAMBIA COUNTY BCC		Taxing Authority: ESCAMBIA COUNTY BCC							
Community Redevelopment Area :				Base Year	Base Year :				
Warri	ingt	on Annex 3 - Ordinance 98-55 (S)		1998					
SECTI	ION	I: COMPLETED BY PROPERTY APPR/	AISER						
1. C	urre	ent year taxable value in the tax increment	nt area			\$	3,747,619	(1)	
	_	year taxable value in the tax increment a				\$	69,920	(2)	
		ent year tax increment value (Line 1 minu				\$ 3,677,699			
		year Final taxable value in the tax increm				\$ 3,677,699 \$ 2,041,029			
		year tax increment value (Line 4 minus L				\$	1,971,109	(5)	
		Property Appraiser Certification	on l cert	ify the taxable	e values ab	ove are correct to	the best of my knowled	lge.	
SIG HEF		Signature of Property Appraiser :				Date :		-	
		Electronically Certified by Property Ap	praiser			6/28/2019 8:40 AM			
SECT	ION	III: COMPLETED BY TAXING AUTHORIT	Y Complet	e EITHER line	e 6 or line	7 as applicable.	Do NOT complete both		
		mount to be paid to the redevelopment		and the second			and the second se	1.124	
		r the proportion on which the payment i					75.00 %	(6a)	
6b. D		cated increment value (Line 3 multiplied			ia)	\$	2 750 07 1	(6h)	
ob. If value is zero or less than zero, then enter zero on Line 6b						2,758,274	(6b)		
6c. Amount of payment to redevelopment trust fund in prior year				\$	9,781	(6c)			
7. If th	ne a	mount to be paid to the redevelopment	trust fund IS	NOT BASED o	on a specifi		e tax increment value:		
7a. Amount of payment to redevelopment trust fund in prior year \$					\$	0	(7a)		
7b. Prior year operating millage levy from Form DR-420, Line 10				0.000	0.0000 per \$1,000				
7c. Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)				\$ 0		(7c)			
7d. Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)				0.00 %		(7d)			
7e.	7e. Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e				7d)	\$	0	(7e)	
	L 1	Taxing Authority Certification		calculations,	millages an	d rates are correct	to the best of my knowle	edge.	
S		Signature of Chief Administrative Officer	:			Date :			
1		Electronically Certified By Taxing Author	ed By Taxing Authority			7/19/2019 3:38 PM			
G N		Title : JANICE P. GILLEY, CNTY ADMINISTRATO				Name and Contact Title : N HALL, BUDGET MANAGER			
н	LI								
E R		Mailing Address : P.O. BOX 1591				Address : LAFOX PLACE			
E	ľ	City, State, Zip :			Phone Nu	umber : Fax Number :			
	PENSACOLA, FL 32591 8505954			85059549	8505954810				

Safe Neighborhood Program



The Safe Neighborhood Program is a crime prevention initiative designed to help neighborhoods in Escambia County address issues that are causing a decline in physical quality, social quality and general livability. The program works with residents to take control of their neighborhoods and reduce crime and blight in designated areas.

There are 11 active safe neighborhood designations:

- Avondale Neighborhood
- Crescent Lake Neighborhood
- Atwood/Northcross Neighborhood
- Montclair Neighborhood
- Mayfair Neighborhood
- Carriage Hills Neighborhood
- Myrtle Grove Neighborhood
- Cantonment Neighborhood
- Lincoln Park Neighborhood
- Wedgewood Neighborhood
- Westernmark Neighborhood

Neighborhood Clean-ups



Neighborhood cleanups remove debris from designated areas. Residents take advantage of the neighborhood cleanup by placing large amounts of yard trash, bulk waste, tires, and household hazardous waste on the curb for pickup.

<u>10</u> Neighborhood Clean Ups within the CRA and SN areas were provided removing <u>117 tons</u> of bulk & yard waste, and <u>1580</u> of tires which weighed close to <u>40,000 pounds</u>. Total expended was <u>\$16,603.58</u> using TIF and Safe Neighborhood funds.

Streetlight Projects

CRA installed <u>412</u> LED streetlights within the Brownsville redevelopment areas to provide safety for the community and pedestrians. Total amount expended was <u>\$</u>24,000 funded through TIF, SN, and CDBG.

COMMUNITY OUTREACH EVENTS

ESCAMBIA CARES

ESCAMBIA CARES RESOURCES expo will have a hurricane preparedness theme in partnership with the Escambia County Be Ready Alliance Coordinating for Emergencies, or BRACE, providing attendees with valuable, life-saving information about how to be better equipped for hurricanes and other emergencies. This event drew over 500 attendees and over 50 vendors.

The Escambia Cares Community Resource Expo will also feature free food, free health assessments and vision testing, music, children's activities, and information about a variety of services available throughout the county and community organizations. Featured services include those related to neighborhood safety, housing programs, employment opportunities, healthcare, education and



Commissioner Lumon J. May and County Administrator Janice Gilley supporting the community.



Commissioner Lumon J. May

Annual Christmas Youth Extravaganza Event

Escambia County and District 3 Commissioner Lumon May held their third annual Holiday Youth Extravaganza on Dec. 13, 2019 featuring singing, dancing, giveaway for the community to enjoy. The event took place at at the Brownsville Community Center, located at 3200 W. De Soto St.

Youth participated in exploiting their talents through singing, dancing, rapping, drama, theatre, and instrumentalists before a huge audience of 500 attendees.

Escambia County's Holiday Youth Extravaganza is always free and open to the public, and everyone is welcome to attend this fun, festive event. Some of the great items raffled in the giveaways were bikes, video game systems, gift cards, dolls, fruits baskets and so much more.

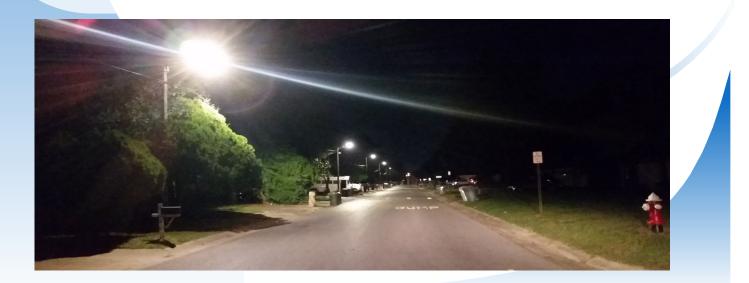
UPCOMING 2020 PROJECTS

- <u>Streetlighting Projects:</u>
 ⇒Oakfield Phase I: 187 LED Streetlights scheduled for installation early 2020
 ⇒Oakfield Phase II: 245 LED Streetlights scheduled for installation late 2020
 ⇒North Street Lighting in Warrington CRA
- Income Income-Based Roof Program:

⇒This program provides roof replacement services to income qualifying homeowners located in Escambia County's designated CRA's for damaged and/or leaking roofs to eliminate blight and improve health and safety.

TIF Funding: \$202,536

- Erress Boulevard and Diego Circle Blighted Projects Phase 1: ⇒The title search, acquisition, and demolition of 38 properties encumbers a cost of \$1,257,800 funded through CDBG, LOST, SN and TIF.
- Sewer and Sidewalk Additions:
 ⇒West Lee Street sewer and sidewalk to services approximately 490 households
 ⇒Avery Street Sidewalks
 ⇒Chantilly Way Sidewalks
 ⇒Limoges Drive Sidewalks
 ⇒Landes Drive Sidewalks
 ⇒Beach Haven Sidewalks
- <u>Pedestrian Safety Design Plan</u> ⇒Proposed road improvements to begin Fall 2020. This project will take place on W. Cervantes St. from W Street to Green Street.
- Infill Housing Project
- ⇒ Provide Workforce housing partnering with Community Housing Development Organizations (CHDO) on county-owned lots.





www.myescambia.com

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