

	Funding	Qualifies	Case Management	Affordable Rental
AMR - \$2,536,987	\$696,000	Land and Building Acquisition		\$696,000
	\$1,840,987	53 Affordable housing units.		\$1,840,987
			\$0.00	\$2,536,987.00
			Case Management	Affordable Rental
Bright Bridges - \$220,000.00	\$220,000	Two Case Workers for Two Years - implementing program, providing Professional Supportive Services and producing quarterly reports for outcomes.	\$220,000	
			\$220,000.00	\$0.00
			Case Management	Affordable Rental
Ministry Village - \$200,000.00	\$20,000	Bus Tickets for the Qualifying Populations	\$20,000	
	\$180,000	\$50,000 meals, grocery services. (Outreach Services lists toiletries)	\$180,000	
			\$200,000.00	\$0.00
			Case Management	Affordable Rental
Opening Doors - \$114,000	\$107,250	Housing Navigator Salary and Benefits for 2 years - assisting individuals and families experiencing homelessness in finding permanent housing solutions.	\$107,250	
	\$3,000	Mileage reimbursement for case management and street out reach.	\$3,000	
	\$3,750	Bus Passes	\$3,750	
			\$114,000.00	\$0.00
			Case Management	Affordable Rental
Lutheran Services - \$182,000	\$45,000	1 LSC to provide life skills/other supports	\$45,000	
	\$42,000	1YCS to help identify edication/job/and other supports as needed	\$42,000	
	\$55,000	1 outreach Coordinatory/Housing Specialise to connect with street youth	\$55,000	
	\$40,000	Mileage reimbursement for case management and street out reach.	\$40,000	
			\$182,000.00	\$0.00
			Case Management	Affordable Rental
REAP - \$468,356.00	\$318,084	Case Management for 4 years - 1 FT and 1.5 time Credentialed/degreed social worker	\$318,084.00	
	\$110,272	Psychologist for 4 years - Cemical Dependency Specialist (Part-Time/After Hours).	\$110,272.00	
	\$32,000	\$8,000 a year for 4 years, mileage reimbursement.	\$32,000.00	
	\$8,000	\$2,000 a year for 4 years for bus tickets.	\$8,000.00	
			\$468,356.00	\$0.00
			Case Management	Affordable Rental
Trinity House - \$631,778.00	\$427,778	Construction of 4 Tinay Houses		\$427,778.00
	\$204,000	Case/Property Manager Salary and Fringe Benefits for 4 years	\$204,000.00	
			\$204,000.00	\$427,778.00
			\$1,388,356.00	\$2,964,765.00