

ESCAMBIA COUNTY

COMMUNITY REDEVELOPMENT AGENCY

ANNUAL REPORT

2024

CRA MISSION

The mission of the Escambia County Community Redevelopment Agency is to revitalize and enhance the quality of life within the designated redevelopment districts by encouraging private sector reinvestment, promoting economic development, and providing public sector enhancements. The CRA administers plans for nine redevelopment districts: **ATWOOD, BARRANCAS, BROWNSVILLE, CANTONMENT, ENGLEWOOD, ENSLEY, PALAFOX, OAKFIELD, and WARRINGTON.**

CRA responsibilities include writing and implementing redevelopment plans, administering grant programs to the private sector, providing project management for capital improvement projects, and encouraging infill reinvestment and acquisition, while also administering the Safe Neighborhood Program.

REPORTING REQUIREMENTS

Chapter 163.371(2), Florida Statutes

(2) Beginning March 31, 2020, and not later than March 31 of each year thereafter, a community redevelopment agency shall file an annual report with the county or municipality that created the agency and publish the report on the agency's website.

The report must include the following information:

- (a) The most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8). If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit report on its website within 45 days after completion.
- (b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:
 - 1. Total number of projects started and completed and the estimated cost for each project.
 - 2. Total expenditures from the redevelopment trust fund.
 - 3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.
 - 4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.
 - 5. Total amount expended for affordable housing for low-income and middle-income residents.
- (a) A summary indicating to what extent, if any, the community redevelopment agency has achieved the goals set out in its community redevelopment plan.

CRA BOARD MEMBERS



LUMON MAY
CRA CHAIRMAN



MIKE KOHLER



ASHLEE HOFBERGER



STEVE STROBERGER



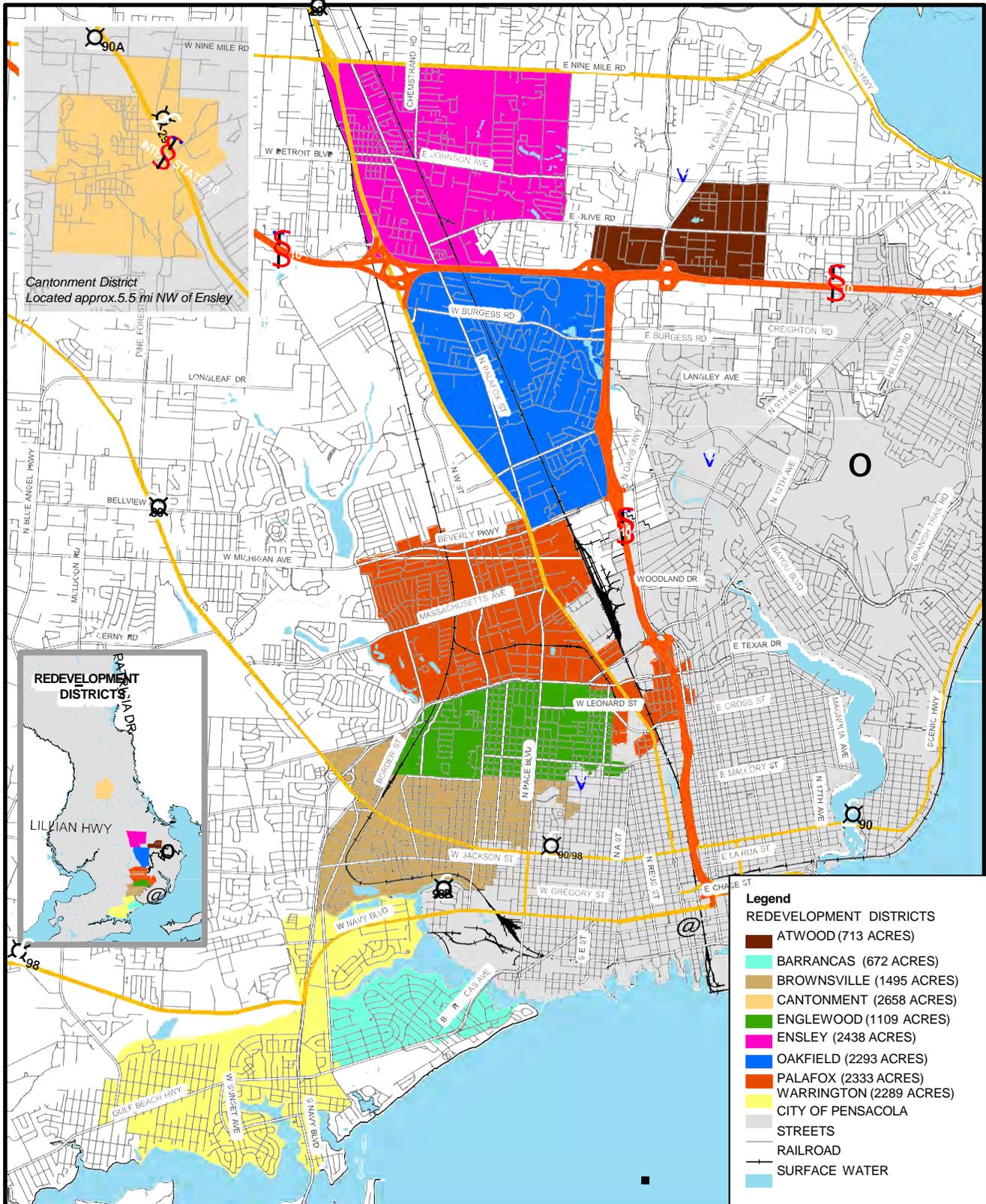
STEVEN BARRY

The legislative and governing body of Escambia County is the Board of County Commissioners. All five County Commissioners also serve as the Community Redevelopment Agency Board.

Escambia County is divided into five districts, with one commissioner elected from each district to serve a four-year term as established under Section 125, *Florida Statutes*. Commissioners are chosen in partisan elections by voters from the districts in which they live. The duties of the Board include, but are not limited to:

- Adopting, reviewing, and amending the annual county budget and authorizing expenditures
- Setting and authorizing the levy and collection of county-wide property taxes (not including school board, water utility, or municipal millage rates)
- Establishing policies and procedures for county departments to meet county goals
- Appointing the county administrator, county attorney, and county representatives to other governmental boards or committees
- Adopting and ratifying ordinances and resolutions as needed for the enforcement of countywide actions
- Reviewing the effectiveness of county services and programs as performed by departments under the Board of County Commissioners

CRA DISTRICTS



CRA PROGRAMS AND SERVICES

Pursuant to Chapter 163.340, *Florida Statutes*, Escambia County has issued a Finding of Necessity for each designated redevelopment district. Each Finding of Necessity indicates pervasive conditions of blight which may include the presence of substandard or inadequate structures, a shortage of affordable housing, and/or inadequate infrastructure, amongst other conditions. To remedy these conditions, the Escambia County Community Redevelopment Agency provides a variety of services to residents, property owners, and prospective developers located in (or seeking to invest in) the county's designated redevelopment districts.

Residential Property Assistance

- Residential Rehab Grant Program
- Residential Exterior Painting Program
- Residential Hazardous Tree Program
- Income-Based Roofing program

Safe Neighborhood Program

- Neighborhood Cleanups
- Streetlight Projects

Community Development

- Staff support to neighborhood and community groups
- Technical and financial assistance for land and economic development projects
- Community Events

Neighborhood Enhancements

- Infrastructure Improvements
- Maintenance/upgrades for public amenities



FISCAL YEAR 2024 SUMMARY

Thirty-one grants awarded - in the total amount of \$ 100,119 - towards Hazardous Tree [Trimming], **and** Exterior Painting Programs in all nine redevelopment districts, Atwood - partial, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, and Warrington.

Fifteen grants awarded - in the total amount of \$ 66,167 - towards the Residential Rehab in all nine redevelopment districts, Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, and Warrington.

Ten grants awarded - in the total amount of \$ 119,416 - towards the Income- Based Roof program in the Brownsville, Ensley, Englewood, Oakfield, and Cantonment CRA redevelopment districts.



Warrington Community Redevelopment Agency (CRA) District Completed Projects:

Twin Oaks sidewalk \$158,832.52

Old Corry Field pedestrian safety improvement \$16,550

Bayou Davenport gateway sign \$4,950

Gulf Beach Hwy Drainage Outfall at Sunset/Patton/Elite/Winthrop
\$1,075,858



Ensley Community Redevelopment Agency (CRA) District Completed Projects:

N. Palafox St. sidewalk (from W. Detroit to E. Ensley St) \$100,145.74
Ensley Gateway sign \$39,844



Palafox Community Redevelopment Agency (CRA) District Completed Projects:

Belair sidewalk project **in the amount of** \$ 123,984.28
Concordia Sidewalk project in the amount of \$238,652.25



Englewood Community Redevelopment Agency (CRA) District Completed Projects:

Young Street sidewalk project in the amount of \$234,340.66

Bobe Street project in the amount of \$93,071.40



Barrancas Community Redevelopment Agency (CRA) District Completed Projects:

Dexter Ave Sidewalk Project in the amount of \$231,867.31

Jamison Street Sidewalk Project in the amount of \$136,139.67



**Brownsville Community Redevelopment Agency (CRA) District
Completed Projects:**

Frontera Circle Playground - \$ 48,842.49

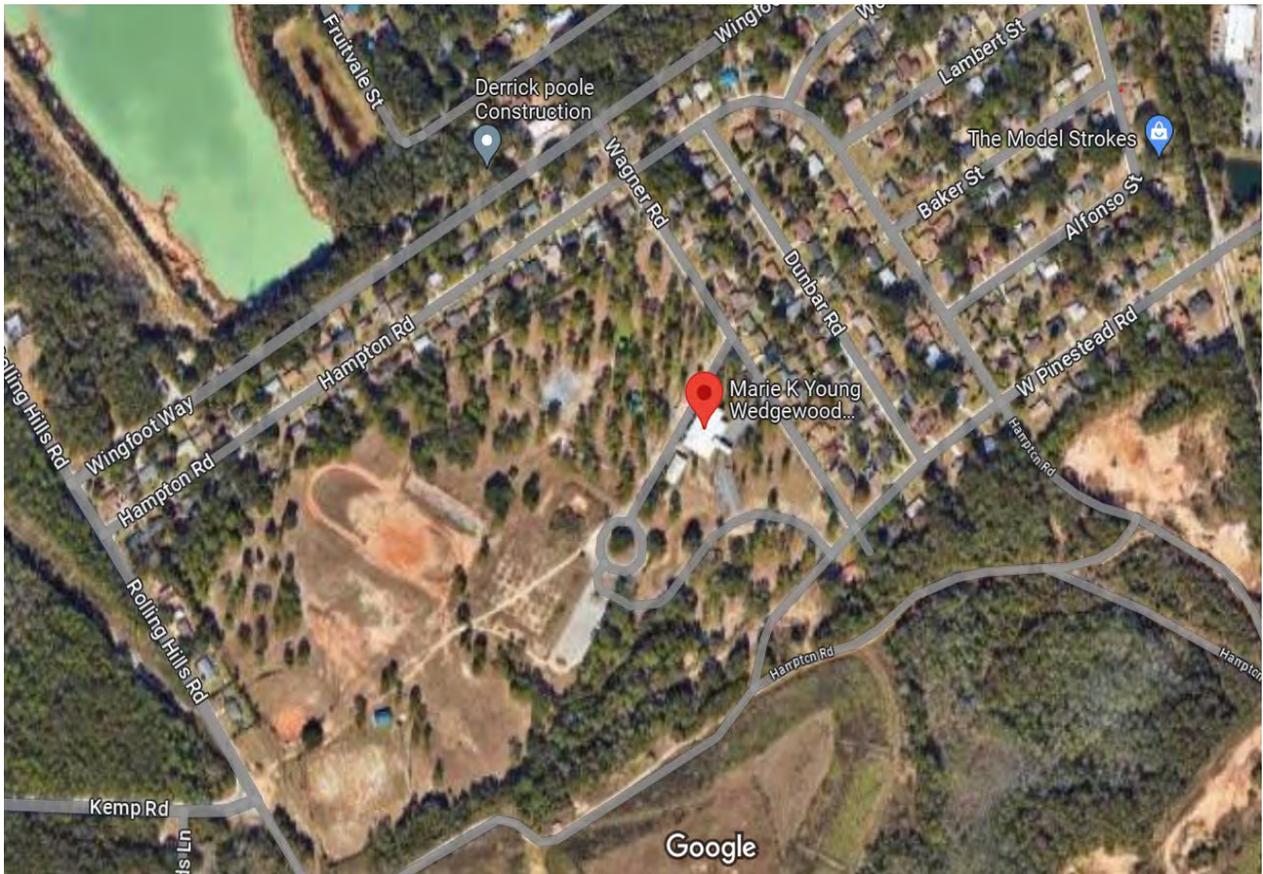


**Atwood Community Redevelopment Agency (CRA) District
Completed Projects:**

Oakfield traffic calming project in the amount of \$ 24,550.

TOTAL CRA EXPENDITURE:

\$ 4,074,937.36



Safe Neighborhood - Completed Projects:

Mission Road intersection cameras in the amount of \$ 24,999.92.

Carriage Hills Neighborhood Sign in the amount of \$ 9,270

Neighborhood Clean Up: **Waste collected from Crescent Lake/ Carriage Hills, Myrtle Grove, Mayfair, Lincoln Park, Wedgewood, and Avondale grand total cost was \$ 27,811.37.**

Safe Neighborhood streetlights cost of \$ 126,078.93.

**TOTAL SAFE NEIGHBORHOOD
EXPENDITURE:**

\$ 296,658.61

ATWOOD CRA



ADOPTED: 2015

AREA: 1.1 Square miles (713 acres)

COMMISSION DISTRICT: 3 & 4

NEIGHBORHOOD GROUP(S):

Ferry Pass Neighborhood Watch

FY 2024 Budget: \$ 350,520.00

**FY2024 EXPENDITURE:
\$233,894.88**



ATWOOD CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Atwood	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	197,090,911	(1)
2.	Base year taxable value in the tax increment area	\$	98,344,665	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	98,746,246	(3)
4.	Prior year Final taxable value in the tax increment area	\$	171,694,261	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	73,349,596	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	74,059,684	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	363,777	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia CRA-Atwood Expansion 2023	Base Year : 2023

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	94,462,334	(1)
2.	Base year taxable value in the tax increment area	\$	86,345,690	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	8,116,644	(3)
4.	Prior year Final taxable value in the tax increment area	\$	86,345,690	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	0	(5)

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6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	6,087,483	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

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	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

BARRANCAS CRA



ADOPTED: 2002

AREA: 1.1 Square miles (672 acres)

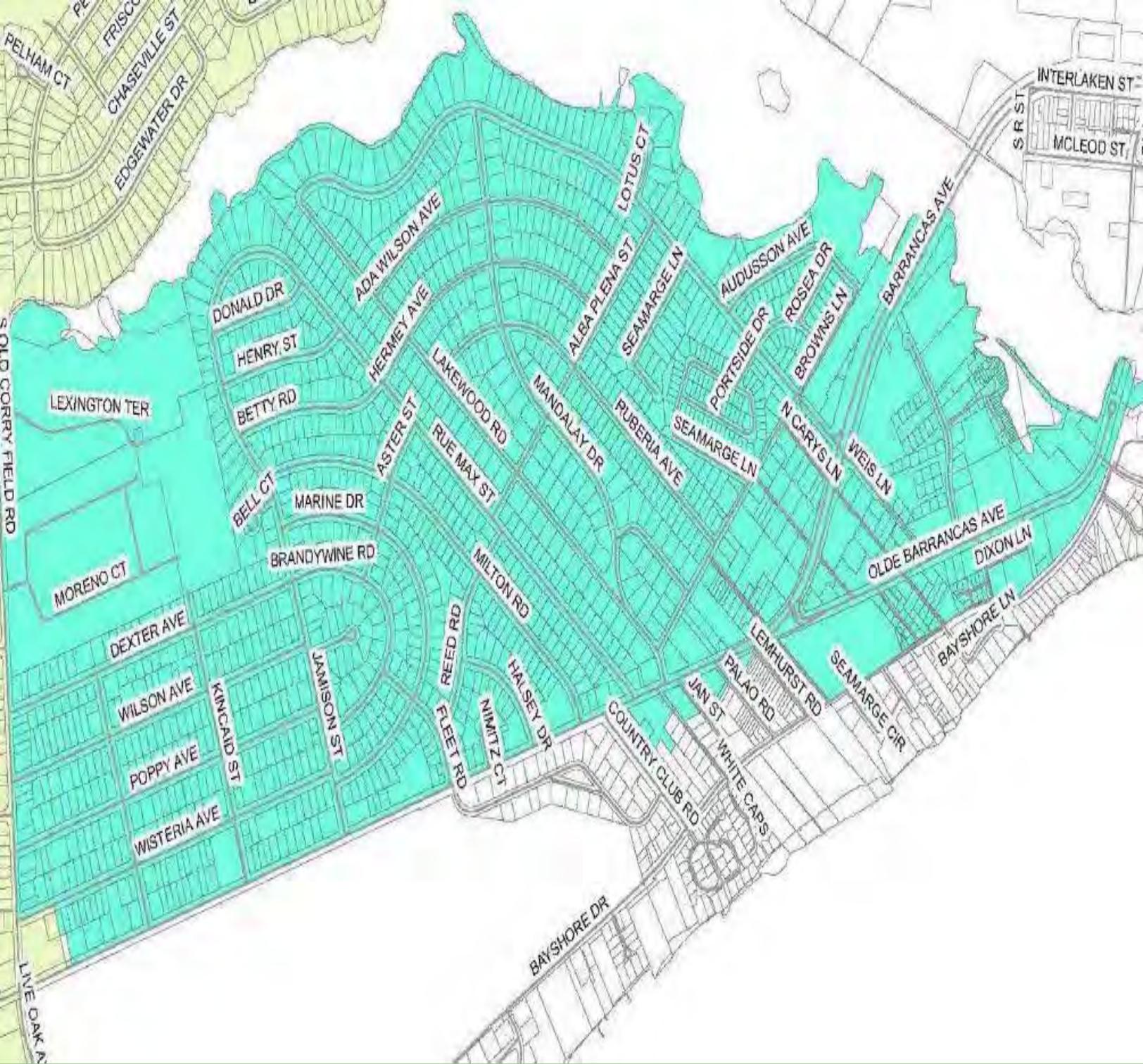
COMMISSION DISTRICT: 2

NEIGHBORHOOD GROUP(S):

- Bayou Chico Association

FY 2024 Budget: \$ 573,313.00

**FY2024 EXPENDITURE:
\$ 472,866.70**



BARRANCAS CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Barrancas	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	151,283,166	(1)
2.	Base year taxable value in the tax increment area	\$	33,754,637	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	117,528,529	(3)
4.	Prior year Final taxable value in the tax increment area	\$	136,159,202	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	102,404,565	(5)

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SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	88,146,397	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	521,284	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

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	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

BROWNSVILLE CRA



ADOPTED: 1997

AREA: 2.3 Square miles (1,495 acres)

COMMISSION DISTRICT: 2 & 3

NEIGHBORHOOD GROUP(S):

- Historic Brownsville Committee
- Brownsville Neighborhood Watch Group

FY 2024 Budget: \$ 1,316,979.00

**FY2024 EXPENDITURE:
\$ 314,307.93**



BROWNSVILLE CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Brownsville	Base Year : 1997

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	180,040,690	(1)
2.	Base year taxable value in the tax increment area	\$	47,228,890	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	132,811,800	(3)
4.	Prior year Final taxable value in the tax increment area	\$	164,539,590	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	117,310,700	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	99,608,850	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	612,550	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

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	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Brownsville (Annexation; 2003)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	40,511,140	(1)
2.	Base year taxable value in the tax increment area	\$	20,748,025	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	19,763,115	(3)
4.	Prior year Final taxable value in the tax increment area	\$	35,985,912	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	15,237,887	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	14,822,336	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	75,992	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

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	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

CANTONMENT CRA



ADOPTED: 2010

AREA: 4.1 Square miles (2,658 acres)

COMMISSION DISTRICT: 5

NEIGHBORHOOD GROUP(S):

- Cantonment Improvement Committee

FY 2024 Budget: \$ 420,802.00

**FY2024 EXPENDITURE:
\$177,633.42**



CANTONMENT CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Cantonment	Base Year : 2013

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	166,936,277	(1)
2.	Base year taxable value in the tax increment area	\$	79,259,449	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	87,676,828	(3)
4.	Prior year Final taxable value in the tax increment area	\$	155,958,141	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	76,698,692	(5)

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6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	65,757,621	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	399,659	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Cantonment (Expansion; 2016)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	2,089,689	(1)
2.	Base year taxable value in the tax increment area	\$	844,124	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	1,245,565	(3)
4.	Prior year Final taxable value in the tax increment area	\$	1,330,971	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	486,847	(5)

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6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	934,174	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	2,252	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

ENGLEWOOD CRA



ADOPTED: 2000

**AREA: 1.7 Square miles
(1,109 acres)**

COMMISSION DISTRICT: 3

**NEIGHBORHOOD
GROUP(S):**

- Englewood Neighborhood Improvement Corporation
- Gary Circle Neighborhood Watch
- Kupfrian Park Neighborhood Watch

FY 2024 Budget: \$ 542,872.00

**FY2024 EXPENDITURE:
\$ 484,433.00**



ENGLEWOOD CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Englewood	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	131,193,190	(1)
2.	Base year taxable value in the tax increment area	\$	39,060,076	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	92,133,114	(3)
4.	Prior year Final taxable value in the tax increment area	\$	116,137,910	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	77,077,834	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	69,099,836	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	385,602	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

ENSLEY CRA



ADOPTED: 2014

**AREA: 3.8 Square miles
(2,438 acres)**

COMMISSION DISTRICT: 3

FY 2024 Budget: \$1,163,450

FY2024 EXPENDITURE:

\$ 250,555.59



ENSLEY CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Ensley	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	501,149,822	(1)
2.	Base year taxable value in the tax increment area	\$	219,477,103	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	281,672,719	(3)
4.	Prior year Final taxable value in the tax increment area	\$	461,230,991	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	241,753,888	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	211,254,539	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	1,208,535	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

OAKFIELD CRA



ADOPTED: 2014

AREA: 3.6 Square miles (2,293 acres)

COMMISSION DISTRICT: 3 & 4

FY 2023 Budget: \$ 400,776.00

**FY2023 EXPENDITURE:
\$ 322,388.32**



OAKFIELD CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Oakfield	Base Year : 2017

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	446,315,907	(1)
2.	Base year taxable value in the tax increment area	\$	212,837,907	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	233,478,000	(3)
4.	Prior year Final taxable value in the tax increment area	\$	368,605,698	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	155,767,791	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	175,108,500	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	775,494	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

PALAFX CRA



ADOPTED: 2000

**AREA: 3.6 Square miles
(2,333 acres)**

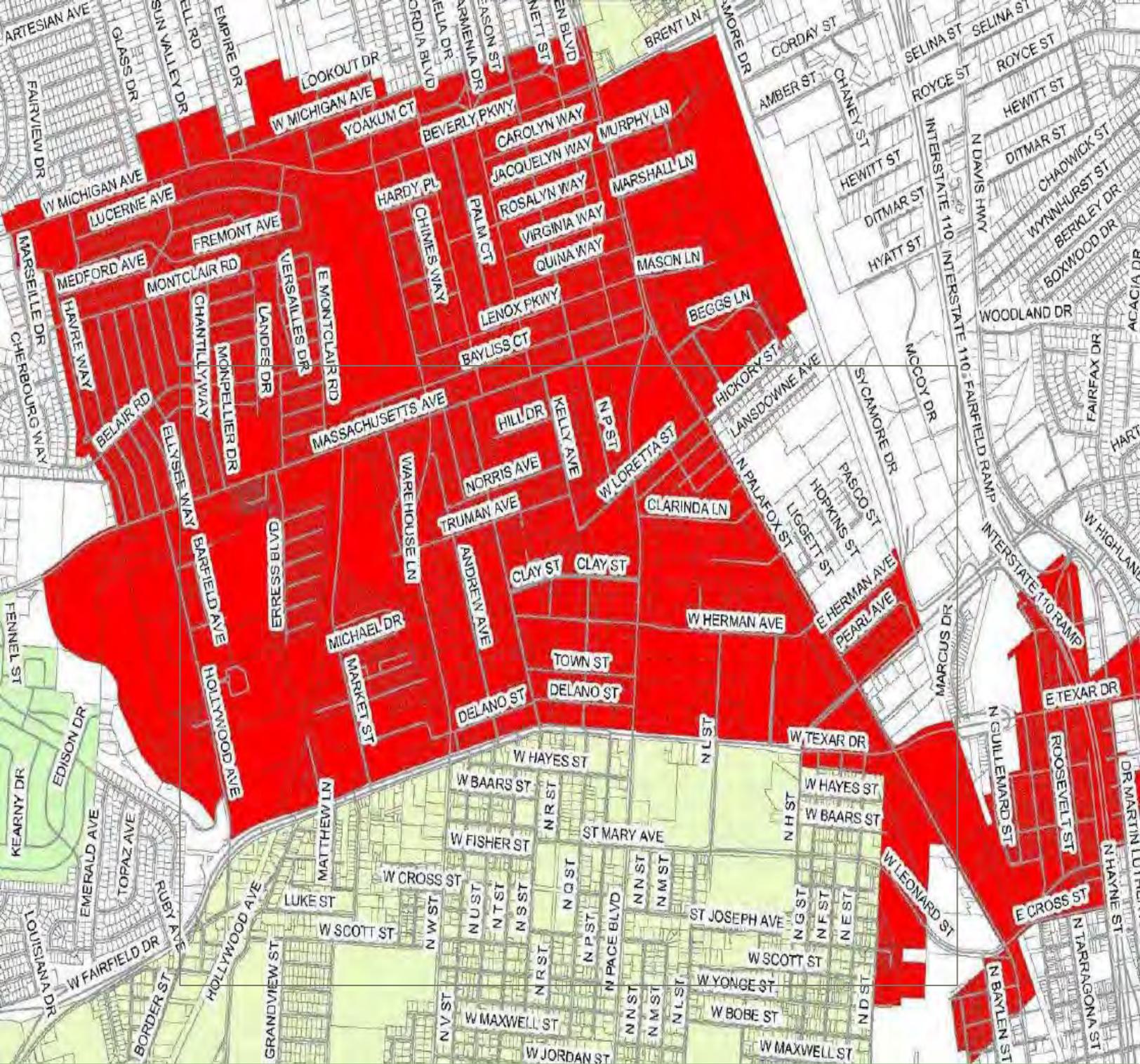
COMMISSION DISTRICT: 3

**NEIGHBORHOOD
GROUP(S):**

- Bell Acres Neighborhood Watch
- Montclair Homeowners' Association
- Brentwood Park Neighborhood Watch

FY 2024 Budget: \$ 687,273.00

**FY2024 EXPENDITURE:
\$ 997,147.21**



PALAFOX CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Palafox	Base Year : 2000

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	81,419,411	(1)
2.	Base year taxable value in the tax increment area	\$	26,879,304	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	54,540,107	(3)
4.	Prior year Final taxable value in the tax increment area	\$	72,121,463	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	45,242,159	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	40,905,080	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	225,253	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Palafox (Annexation; 2001)	Base Year : 2001

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	26,247,849	(1)
2.	Base year taxable value in the tax increment area	\$	14,425,480	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	11,822,369	(3)
4.	Prior year Final taxable value in the tax increment area	\$	26,316,496	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	11,891,016	(5)

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	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	8,866,777	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	35,287	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Palafox (Expansion; 2003)	Base Year : 2003

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	193,865,875	(1)
2.	Base year taxable value in the tax increment area	\$	65,169,925	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	128,695,950	(3)
4.	Prior year Final taxable value in the tax increment area	\$	169,180,855	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	104,010,930	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	96,521,962	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	519,919	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
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	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Palafox (Expansion; 2016)	Base Year : 2016

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	47,176,729	(1)
2.	Base year taxable value in the tax increment area	\$	30,188,564	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	16,988,165	(3)
4.	Prior year Final taxable value in the tax increment area	\$	43,287,963	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	13,099,399	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	12,741,124	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	76,015	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

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	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	

WARRINGTON CRA



ADOPTED: 1997

AREA: 3.6 Square miles (2,289 acres)

COMMISSION DISTRICT: 2

NEIGHBORHOOD GROUP(S):

- Holmes Estates Neighborhood Watch
- Bayou Davenport Neighborhood Watch Enhancement
- Edgewater Homeowners' Association & Neighborhood Watch
- Warrington Revitalization Committee

FY 2023 Budget: \$ 1,424,728.00

FY2024 EXPENDITURE:

\$ 400,629



WARRINGTON CRA BOUNDARY



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Warrington	Base Year : 1996

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	300,501,609	(1)
2.	Base year taxable value in the tax increment area	\$	82,564,590	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	217,937,019	(3)
4.	Prior year Final taxable value in the tax increment area	\$	272,044,637	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	189,480,047	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	163,452,764	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	973,231	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Warrington (Annexation; 1998)	Base Year : 1998

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	4,421,568	(1)
2.	Base year taxable value in the tax increment area	\$	69,920	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	4,351,648	(3)
4.	Prior year Final taxable value in the tax increment area	\$	4,346,289	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	4,276,369	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	3,263,736	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	21,221	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



Reset Form

Print Form

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Escambia
Principal Authority : Escambia County Board of County Commissioners	Taxing Authority : Escambia County BCC - Operating
Community Redevelopment Area : Escambia County CRA - Warrington (Annexation; 2002)	Base Year : 2002

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	154,438,153	(1)
2.	Base year taxable value in the tax increment area	\$	31,096,470	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	123,341,683	(3)
4.	Prior year Final taxable value in the tax increment area	\$	134,980,598	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	103,884,128	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/28/2024 3:08:24 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		75.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	92,506,262	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	515,098	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/22/2024 12:40:22 PM	
	Title : County Administrator	Contact Name and Contact Title :	Wesley J. Moreno	
	Mailing Address :	Physical Address :	Post Office Box 1591, ---	
	City, State, Zip : Pensacola 32591	Phone Number :	Fax Number :	



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