

ESCAMBIA CONSORTIUM
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

(October 1, 2015 - September 30, 2016)

ESCAMBIA CONSORTIUM, FLORIDA

comprised of:

ESCAMBIA COUNTY, FLORIDA
CITY OF PENSACOLA, FLORIDA
SANTA ROSA COUNTY, FLORIDA

DECEMBER 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The member jurisdictions of the Escambia Consortium (Escambia County, City of Pensacola, and Santa Rosa County) have undertaken a variety of housing and community development activities during the reporting period. The information cited in this Consolidated Annual Performance Report (CAPER) is intended to compliment the detailed program and expenditure information captured in the various Integrated Disbursement and Information System (IDIS) reports. The report incorporates varied data and performance information concerning Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funding in Escambia County, as well as non-HUD funding utilized locally to fully fund the activities and projects described in this report. This report reflects 2015/16 Escambia Consortium Consolidated Plan priorities, goals and objectives as summarized on the following pages.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Brownfield Redevelopment	Non-Housing Community Development	CDBG: \$25000	Other	Other	1	1	100.00%	1	1	100.00%
CHDO Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$132416	Rental units constructed	Household Housing Unit	2	0	0.00%			

CHDO Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$132416	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	2	0	0.00%
CHDO Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$132416	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
Commercial Facade Grant Program	Non-Housing Community Development	CDBG: \$50000	Facade treatment/business building rehabilitation	Business	25	5	20.00%	2	5	250.00%
Demolition/Clearance	Non-Housing Community Development	CDBG: \$35000	Buildings Demolished	Buildings	25	39	156.00%	5	39	780.00%
Emergency Shelter Operations & Services	Homeless	ESG: \$88427	Homeless Person Overnight Shelter	Persons Assisted	60	495	825.00%	60	495	825.00%
Fair Housing Services	Non-Housing Community Development Admin/Planning		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			

Foreclosure Prevention Education	Affordable Housing Non-Housing Community Development	CDBG: \$15500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				20	27	135.00%
Foreclosure Prevention Education	Affordable Housing Non-Housing Community Development	CDBG: \$15500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	27	135.00%			
Homebuyer Assistance	Affordable Housing Homeless	HOME: \$85520	Direct Financial Assistance to Homebuyers	Households Assisted	60	16	26.67%	12	16	133.33%
Housing Rehabilitation (Owner Occupied)	Affordable Housing	CDBG: \$447312 / HOME: \$576558 / State Housing Initiatives Partnership Program: \$40000	Homeowner Housing Rehabilitated	Household Housing Unit	75	53	70.67%	17	53	311.76%
Neighborhood Enhancement Programs	Non-Housing Community Development	CDBG: \$50000	Other	Other	2	0	0.00%	1	0	0.00%
Neighborhood Renewal Initiative	Non-Housing Community Development	CDBG: \$3839	Other	Other	5	2	40.00%	1	2	200.00%

Public Facilities	Non-Housing Community Development	CDBG: \$205000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	673	336.50%	200	673	336.50%
Public Facilities	Non-Housing Community Development	CDBG: \$205000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Public Improvements & Infrastructure	Non-Housing Community Development	CDBG: \$400000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1000	500.00%	200	1000	500.00%
Public Improvements & Infrastructure	Non-Housing Community Development	CDBG: \$400000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Rent/Utility Assistance	Affordable Housing Homeless	ESG: \$47898	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	20	40.00%			

Rent/Utility Assistance	Affordable Housing Homeless	ESG: \$47898	Homelessness Prevention	Persons Assisted	15	13	86.67%	15	13	86.67%
Rental Housing Development	Affordable Housing Homeless Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	1	0	0.00%			
Rural Elderly Assistance Program	Non-Homeless Special Needs	CDBG: \$47000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	330		450	330	73.33%
Rural Elderly Assistance Program	Non-Homeless Special Needs	CDBG: \$47000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2000	0	0.00%			
Title Clearance	Affordable Housing	CDBG: \$48000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	66	88.00%	0		
Title Clearance	Affordable Housing	CDBG: \$48000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0		20	66	330.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan outlined the following seven priority needs: 1. Affordable Housing, 2. Public Services, 3. Public Improvements and Infrastructure, 4. Public Facilities, 5. Homeless, 6. Neighborhood Redevelopment, and 7. Economic Development. Activities performed under the current Annual Plan continue to prioritize affordable housing for low/moderate income families, which includes both homeownership opportunities, owner occupied rehabilitation, creation of new rental developments (or acquisition/rehab to provide new affordable units), and rent/utility assistance, and public service activities such as title clearance and foreclosure prevention education. CDBG, ESG and HOME funding supported rental assistance, homebuyer and owner occupied rehabilitation, but did not produce any rental units this fiscal year using federal funds, although State SHIP funding did produce 6 units of special needs housing during this reporting period. Public Services funded under CDBG include the Rural Elderly Assistance Program which provides supportive services to the elderly, foreclosure prevention education, and title clearance services. Fair Housing services were provided from CDBG admin dollars in lieu of the Public Service dollars. Two public improvement projects were completed and one public facility improvement (ADA accessibility) was completed. ESG funds continued to support a local shelter and homeless prevention and rapid rehousing assistance. Neighborhood redevelopment was addressed with small scale mini grants performed with neighborhood volunteers, as well as demolition/clearance of blighted properties. Economic Development is addressed with brownfield remediation and with commercial facade grants offered in the Community Redevelopment Areas (CRA).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	127	15	200
Black or African American	308	5	616
Asian	1	0	0
American Indian or American Native	0	0	2
Native Hawaiian or Other Pacific Islander	0	0	1
Total	436	20	819
Hispanic	0	0	847
Not Hispanic	439	20	30

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial demographics are pulled from the following activities that were completed during the program year, where racial demographics were available:

*CDBG: rehabilitation program, demolition assistance program, foreclosure prevention, title clearance, and the rural elderly assistance program (note that an additional 3 families were assisted that identified as multi-racial that were not identified in the chart above.)

*HOME: homebuyer and substantial rehabilitation

*ESG: shelter support and homeless prevention and rapid rehousing assistance (note that an additional 56 families identified as multiracial that were not identified in the chart above)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		6,576,412	1,377,470
HOME		3,531,084	596,693
ESG		589,512	111,129
Other	State Housing Initiatives Partnership Program		

Table 3 - Resources Made Available

Narrative

For fiscal year 2015-16, the County received \$1,644,103 in CDBG funds, expending \$1,377,469.98. The HOME Consortium, consisting of Escambia County, City of Pensacola, and Santa Rosa County, received \$882,771 in HOME funds for FY 2015-16, plus \$91,822.94 in program income, and expended \$596,692.53. The County received \$147,378 in ESG funds and expended \$111,128.67.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
COMMUNITY REDEVELOPMENT AREA	23	23	Projects Supported Local Redevelopment Plans

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County has opted to utilize some of its CDBG funding to support revitalization initiatives in its Community Redevelopment Areas, including Atwood (planned), Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox, and Warrington areas. This fiscal year, the following projects were completed in CRAs for fiscal year 2015-16: Englewood Lighting Project (\$235,586), Cantonment Lighting Project (\$63,192.88), 5 Commercial Facade Grants (\$22,973.07), 2 Neighborhood Renewal Projects (\$652.20), 33 lot clearings (\$12,490), 6 demolition assistance for low income owners (\$30,075), and Admin Support for the CRA (\$17,000), for a total of \$381,969.63 or 23% of the annual allocation. Other programs and activities may provide assistance to CRA residents, but are available on a County-wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME projects are matched locally with State Housing Initiatives Partnership (SHIP) program funding. Escambia County and the City of Pensacola jointly share their SHIP allocation, and Santa Rosa County has its own allocation of SHIP funding. The Consortium's total match liability was \$116,337.13 for this reporting period. Note that four Santa Rosa HOME homebuyer projects were funded from Program Income and were not included in this total as Program Income is exempt from HOME match requirements.

The ESG program subrecipients provided its 100% match from private dollars. Loaves and Fishes Soup Kitchen, Inc. provided match for shelter funding from its own private operational dollars. EscaRosa Coalition on the Homeless (ECOH) provided match for homeless prevention/rapid-rehousing funding from County Low Income Direct Emergency Assistance Program (LIDEAP) funds, which are general local tax dollars.

No publicly owned land was utilized for housing or community development projects this reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	312,265
2. Match contributed during current Federal fiscal year	71,071
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	383,336
4. Match liability for current Federal fiscal year	116,337
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	266,999

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
SR HB: A Hollady	01/12/2016	7,193	0	0	0	0	0	0
SR HB: A. Campbell	09/29/2016	15,000	0	0	0	0	0	0
SR HB: J. Avera	05/13/2016	6,850	0	0	0	0	0	0
SR HB: J. Henderson	06/16/2016	7,500	0	0	0	0	0	0
SR R: B. Rhoden	08/30/2016	34,528	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	91,823	31,858	0	59,965

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	319,031	0	0	0	0	319,031
Number	4	0	0	0	0	4
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	4	0	4			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		4	9,075			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	75	75
Number of Non-Homeless households to be provided affordable housing units	49	69
Number of Special-Needs households to be provided affordable housing units	0	6
Total	124	150

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	33
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	53
Number of households supported through Acquisition of Existing Units	12	16
Total	54	102

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County continues to maintain a long wait list for housing rehabilitation assistance and will continue to provide funding to qualified applicants within funding and other constraints. The average HOME and CDBG rehab cost continues to grow in scope, and when coupled with required testing and remediation for lead based paint, and the necessity of having the homeowner temporarily relocate from his/her home, these jobs take up to 6 months or longer to complete.

Additionally, the County was affected by two EF-3 tornados in February 2016, which has necessitated much time on housing repair and replacement recovery, which is anticipated into next fiscal year as well. The tornado recovery has been primarily funded through SHIP Program funds, so rehab of existing units reported above include numbers from the SHIP program (39 units), which are both tornado and non-tornado clients.

Discuss how these outcomes will impact future annual action plans.

The County and its Consortium members will continue to work on housing rehabilitation and acquisition of existing units (homebuyer program) to continue the current momentum in those activities. The County is working with the EscaRosa Coalition on the Homeless to increase the provision of rental & utility assistance through the ESG homeless prevention and rapid rehousing programs. The County is looking at ways of increasing the production of new units, with may be supported with HOME and/or SHIP funding in future years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	1
Low-income	3	3
Moderate-income	4	16
Total	10	20

Table 13 – Number of Persons Served

Narrative Information

All housing related funds were expended on extremely low, low and moderate income households.

One special needs rental project for developmentally disabled adults was developed during the reporting period with SHIP funds, providing six units as reported above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Consortium members look to the Continuum of Care lead agency, EscaRosa Coalition on the Homeless (ECOH), for assessment of homeless needs. ECOH has received funding from the State and locally to provide outreach to homeless persons, especially street homeless. ECOH continues to work toward a more coordinated assessment system with its partner agencies. While housing can and will be provided with assistance from Consortium members, there is a funding gap in providing the necessary and more expensive supportive services (counseling, job training, mental health services, etc) for homeless individuals and families to successfully transition to permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County provides Emergency Solutions Grant (ESG) funding in the community for operation of the Loaves and Fishes Soup Kitchen Shelter and for rapid rehousing and homeless prevention assistance. The EscaRosa Coalition on the Homeless (ECOH) also receives ESG funds from the State and HUD CoC funding to provide additional funding to the community for shelter needs. The County and City have provided funding for transitional housing in the past from SHIP and/or HOME funding

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The myriad of affordable rental, homebuyer, and owner occupied housing rehabilitation programs operated by Escambia County, the City of Pensacola, and Santa Rosa County allowed: former case managed homeless persons/families to attain home ownership; preserved or replaced substandard housing in order to prevent homelessness among very low/low income and elderly owner occupants; developed or supported affordable rental housing for occupancy by families in need including the homeless. Agencies in the area such as ECOH, Lakeview, and 90 Works have SOAR (SSI/SSDI Outreach Access & Recovery) trained case managers that assist individuals with a mental illness, medical impairment, and/or a co-occurring substance use disorder apply more successfully for these benefits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City Housing Division is administering a TBRA program to provide rent assistance for approximately 20 homeless families for a year. This funding was secured through the State of Florida HOME program via Florida Housing Finance Corporation; ECOH will be providing counseling to these families to assist them in overcoming obstacles to help them sustain their housing. The City Housing Division, as a PHA, also administers the VASH program and was able to secure an additional allocation of 25 VASH vouchers to bring the total number of vouchers for veterans to 182. ESG homeless prevention rental & utility assistance funding is also critical to keeping families and individuals out of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Coordination with the Area Housing Commission (AHC) and Milton Housing Authority (MHA) is a continuing element in providing housing for those who are most in need. Most recently, the local governments have worked with the PHA's to ensure proper conformity between the PHA Consolidated Plans and the existing Escambia Consortium Consolidated Plan. The area has three public housing agencies: (1) City of Pensacola PHA/Section 8; (2) Area Housing Commission PHA/Public Housing; and (3) Milton Housing Authority PHA/Section 8 and Public Housing. Member jurisdictions have actively supported and endorsed public housing initiatives targeting drug elimination, improved resident living conditions, rehabilitation or replacement of outmoded public housing units, safety enhancements targeting the needs of residents, and crime reduction through targeted law enforcement resources. Additionally, resident programs such as computer literacy, homebuyer education classes, budgeting, are also encouraged. The AHC and MHA consistently provide quality, well managed public housing and through Comprehensive Grant Program (CGP), and other financial means, assure the proper maintenance, upkeep and, where deemed necessary, replacement of these needed units. All PHAs are high performance agencies as designated by HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Liaison is maintained with the Area Housing Commission (AHC) and Milton Housing Authority (MHA) through staff of the City of Pensacola, Escambia County/Neighborhood Enterprise Division/Neighborhood & Human Services Department and the Santa Rosa County Housing Office. The AHC and MHA continue to enhance opportunities for tenant involvement in decisions affecting their living environments through representation on their boards, through means such as tenant surveys, resident committees/councils, participation in modernization planning meetings, access to AHC and MHA Board of Director meetings, etc. The City Housing division has made homeownership presentations to AHC and other public housing complexes upon request.

Actions taken to provide assistance to troubled PHAs

No PHAs in the Consortium area are designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by Escambia County and the City of Pensacola, conducts a review every three years of public policies and their relation to affordable housing. The AHAC reviewed these policies in 2015, with suggested improvements presented to both local jurisdictions for consideration, and will once again review these in 2018. Santa Rosa County also has its own Affordable Housing Advisory Committee, which undertakes these same reviews as well.

Where legally possible, the participating jurisdictions have streamlined project review and permitting to ease the amount of time and paperwork associated with obtaining development authorizations. Unfortunately, many of the impediments to or added costs of preservation and/or development of affordable housing are proving to be the result of State/Federal mandates largely associated with construction, permitting, labor requirements, reporting requirements, or land use/environmental review.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through the Local Housing Partnership and the Affordable Housing Incentive Plan, member jurisdictions continue to review and update client and community needs information in an effort to identify gaps in service or specific issues or needs that are not being adequately served by the programs managed by the Consortium. Many of the urban area redevelopment initiatives that have been initiated during the past five years have resulted from this process. All of these “tools” help in the quest to address known but underfunded or unfunded needs within the community. As Federal resources continue to diminish, the Consortium has made every effort to identify and seek additional sources of financial and programmatic support for the targeted neighborhoods, leveraging funding where available.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All local recipients of Federal funding have, *within the limitations of available dollars*, continued their respective efforts to identify and eliminate lead based paint hazards in public, assisted and private housing during this report period. Lead Based Paint Regulations have notably changed the scenario for local governments and PHA's participating in HUD's housing rehabilitation programs. The new requirements have: (a) notably changed local responsibilities, including required staff commitment levels and lead based paint related liabilities; (b) significantly increased the already tight per unit cost of housing rehabilitation (increases depending upon unit size range from a minimum of \$5,000 for units that do not test positive for lead to a high of \$25,000-\$45,000 for those that do); (c) significantly impacted housing rehabilitation program productivity locally and nationally due to the additional time required for testing and abatement and the associated costs with implementation of the new regulations; and (d) generally reduced the number of units that can be rehabilitated with available funds.

During the past year, members of the Consortium have generally implemented lead based paint inspection, assessment and abatement measures in concert with ongoing housing rehabilitation programs. The following provides a summary of these accomplishments:

1. Housing rehabilitation programs funded through HUD resources and operated by Escambia County, the City of Pensacola's Housing Office, and Santa Rosa County target the identification, analysis, and abatement of lead based paint where found or suspected in homes scheduled for moderate or substantial rehabilitation in accordance with governing Federal Regulations. All housing rehabilitation applicants are provided information and counseled about the hazards of lead based paint (i.e., the HUD pamphlet, "Protect Your Family From Lead in Your Home," and the EPA pamphlet, "The Lead-Safe Certified Guide to Renovate Right" are provided during application and at closing). The potential for lead based paint being in the home is also discussed during the application and lead risk assessment process. Lead Based Paint assessment and abatement measures are now a routine aspect of the evaluation of each home under consideration for rehabilitation in which Federal financial resources are to be utilized. Through the use of properly credentialed environmental consultants and/or properly trained in-house rehabilitation staff, lead based paint inspections and assessments are completed on all homes that were constructed prior to 1978, or that exhibit any cracking or peeling paint surfaces. Surfaces within any home meeting the age threshold for LBP evaluation or deteriorating paint, are tested and, where warranted, abated by proper removal and disposal or encapsulated in accordance with accepted paint abatement requirements. All pre-1978 homes under the Escambia County CDBG rehabilitation program were tested for lead based paint, and **3** homes containing lead above HUD thresholds were abated for lead based paint during the reporting period

2. The Section 8 Rental Assistance Programs operated by the City of Pensacola and Milton Housing Authority likewise incorporate dissemination of information about the hazards of lead based paint. This discussion is performed as part of the tenant orientation process undertaken prior to the tenant going under lease. Likewise, the Area Housing Commission and Milton Housing Authority have been very proactive in addressing the lead based paint abatement issues in their respective public housing complexes/units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Local governments comprising the Consortium continue to work cooperatively with agencies and organizations involved in the welfare to work initiatives, job training/placement services, specialized or vocational training, educational institutions, and with local economic development and redevelopment agencies where appropriate to ensure that members of the lower income community are afforded job training and placement opportunities. Credit and housing counseling activities, financial literacy, and homebuyer education programs are in place to help residents improve their financial stability to help improve financial stability.

Escambia County and the City of Pensacola continue to support efforts to target severely distressed neighborhoods with an array of programs and services in order to affect permanent positive change. Much of this issue deals with employment and related issues that directly effect the ability of families to permanently make the move from welfare to work. Without question, the most effective avenue for escaping poverty is to obtain the education and training necessary to secure employment with pay scales adequate to support the family without necessity for public welfare or subsidies. As an example of such efforts, the County's Neighborhood & Human Services Department continues to successfully

target the job training and placement to recipients of food stamps and other forms of public assistance to foster their transition to independent living. The City of Pensacola has also actively participated in the HUD Family Self-Sufficiency (FSS) Program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Consortium's participating jurisdictions have made all reasonable efforts to assist local agencies and organizations in securing available Federal, State, private and special revenue resources to aid in addressing the mounting and in many cases overwhelming needs of the local service delivery network. Such actions include: working with the local United Way of Escambia County to coordinate funding and services; supporting Transitional Housing and Supported Housing grant and loan applications developed by local non-profits; assisting local non-profits in expanding capacity in the housing arena; targeting Emergency Shelter Grant and Emergency Solutions Grant funds to fill local homeless service gaps; issuing written endorsements for local funding proposals to expand supported housing for persons with special needs; supporting applications filed with private foundations; working with public and assisted housing interests to expand the supply of units with minimal subsidies; and providing prompt consistency reviews and concurrence certifications for proposals. Since housing and financial downturn, needs and demand for assistance (waiting lists) have soared, while post-stimulus resources have seen a significant decline at both the Federal and State level. The local governments have actively sought Federal and State funds to support a wide variety of housing initiatives locally, including filing an unsuccessful application for a HUD Promise Zone Grant this reporting period.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City and County have elected to jointly administer the SHIP Program to enhance coordination and improve citizen access to the Program's services. Likewise, the Escambia Consortium provides for better coordination of services and related funding within the two Counties that comprises the Consortium. Further, inclusive action that incorporated Santa Rosa County into the Escambia Coalition on the Homeless (now the EscaRosa Coalition on the Homeless) has markedly increased the integration of planning and service delivery decisions within the two County area.

Local jurisdictions continue to make outreach with public and private housing providers and social service agencies to coordinate or enhance rather than duplicate services being provided in the community. Local agencies are generally small and underfunded, having a difficult time meeting the increased demands for services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Pensacola, Escambia County, and Santa Rosa County strongly support and endorse the tenet of free and equal access to housing for all citizens. All citizens must clearly, within the bounds of individual financial capability, be given the opportunity to select housing of quality, design and location without discrimination. The jurisdictions comprising the Consortium are committed to the concept of equal access to housing as evidenced by past and current efforts in this regard. In 2011, an extensive fair housing community survey was undertaken with the assistance of the Escambia-Pensacola Human

Relations Commission. The survey was completed by over 500 residents. Further, with the support and assistance of a highly qualified consultant, Florida Planning Group, members of the Escambia Consortium prepared a new and updated ***Analysis of Impediments to Fair Housing*** in 2011/2012 and monitored for implementation in 2012/13 and 2013/14 (the AI includes an extensive assessment of Fair Housing issues in the community, as well as recommended measures for enhancing fair and equal access to housing throughout the Consortium). Recommendations targeting the reduction or elimination of known or suspected impediments to fair housing are implemented through the Escambia Consortium Fair Housing Plan, which is an integral part of the ongoing 2015-2019 Escambia Consortium Consolidated Plan. In 2015/16, fair housing issues were reviewed, updated and enhanced as part of the consolidated planning process. Under the Affirmatively Furthering Fair Housing Rule, Consortium members will be updating its Assessment of Fair Housing (AFH) in 2017 to comply with new HUD regulations.

As in the past, during the reporting period encompassed in this report, the Consortium has continued to take notable actions that support and encourage the opportunity for families to freely select housing throughout the jurisdiction, and to target the reduction of impediments to their ability to attain such freedom of housing choice. A summary of actions taken include:

A. Member jurisdictions work closely with and provide financial and/or cooperative support to the local Escambia-Pensacola Human Relations Commission (HRC) which is charged with investigation and enforcement of local fair housing ordinances and equal opportunity laws. HRC also provides extensive formalized educational opportunities for local businesses, landlords, realtors, lenders, governmental agencies, and tenants regarding a broad range of fair housing issues. As well, the HRC continually interacts with Federal and State agencies regarding fair housing complaints/cases that warrant referral for enforcement actions or prosecution under the Florida Fair Housing Statute or the Federal Fair Housing Law.

B. Member jurisdictions have participated with the HRC in providing local Fair Housing Workshops and related training sessions for the general public, targeted audiences (i.e., realtors, builders, minority groups, lenders, etc.), and local officials.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Members of the Consortium work collaboratively to ensure compliance with all program requirements. Monitoring procedures are determined by the activity and the who is implementing the activity (grantee or a subrecipient). Activities implemented by the County are monitored through data collection, regulatory review, and compliance measures to ensure that all program requirements are being met. Activities involving construction or ongoing monitoring of physical standards (rental units) receive on site inspections by staff to ensure that work is compliant with local, state, and programmatic guidelines.

For activities carried out by a subrecipient, staff monitors based on agreements that are in place as well as the appropriate program guidelines. Staff reviews progress reports and expenditure requests generally on a monthly basis to help review progress and eligibility of expenses. On site monitoring is also undertaken. Before contract closeout, review is undertaken to ensure that all deliverables have been provided (audit, etc.). The County is currently drafting a Grants Management Handbook to help further with reviews and guidance for monitoring and compliance.

The County will also continue to implement its Local Government Comprehensive Plan Housing Elements to ensure a continuing commitment to and support of actions/activities designed to promote, encourage, preserve and produce affordable housing opportunities for local citizens. The jurisdictions continue to commit the lion's share of HOME, ESG, and SHIP funds to the production of affordable housing and related priorities as established in the Comprehensive Plan(s), and the Consortium's current Consolidated Plan. Escambia County, the City of Pensacola and Santa Rosa County continue to implement their respective Housing Ordinances and Affordable Housing Incentive Plans. Escambia County and Santa Rosa County consistently support the issuance of housing finance bonds issued through the Escambia County Housing Finance Authority. It is the desire of the local collaborative partnership to work toward the common goals of affordable housing and community/neighborhood redevelopment, and effective planning is the key to success.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Upon completion of the draft annual report document in early December 2016, public availability of the draft Consolidated Annual Performance and Evaluation Report for review and comment was advertised in the *Pensacola News Journal*. The public notice provided a listing of accessible locations where copies of the Plan could be reviewed by interested parties. The *draft* CAPER was also made available on the Escambia County Website. The notice delineated a review and comment period extending through December 31, 2016, during which comments could be provided in writing or verbally (contact persons were noted in the notice) concerning the draft Report. Staff provided information and direction to the interested parties. No written or verbal comments were received. The public input process throughout

the year significantly extends the level of review to which the results cited in this Report are subjected to community review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes in the CDBG Program Goals and Objectives that have been pursued by Escambia County. Priorities continue to principally benefit to low and moderate income families with a primary emphasis upon housing priorities and secondary focus upon infrastructure, redevelopment, and community facility needs within lower income neighborhoods. Needs always outstrip demands, and must be balanced with the present staffing in place or if increased programs are to be offered, then the County will need to review staffing needs. The County anticipates a review of the CDBG rehabilitation program to determine if any changes should be made to program terms to strengthen loan requirements to protect the County's investment.

Due to two tornados that hit the County during February 2016, the importance of the new Title Cleararance public services program was especially highlighted during this fiscal year. The need has been great for households to obtain clear title to be eligilbe for assistance to replace or make repairs to their home or even receive assistance to demolish a diliapidated structure.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Escambia County performed on site inspections for the following rental developments assisted with local HOME funds this fiscal year: Christine House and Clinton Cox Residence. Neither property had issues with property standards. Christine House had a discrepancy with asset verification with one client, which was remedied during monitoring (did not affect tenant eligibility). Clinton Cox has had ongoing issues with occupancy and a marketing plan was requested.

Additionally, desk monitoring was performed on the following rental developments that had local HOME funds combined with other outside funding: Belmont Housing, Devillers Gardens Apartments, Palafox Landing, and Townsend Terrace. Desk monitoring consisted of a review of on site inspections, occupancy, and tenant income and rents as provided by owners as the properties were monitored under Florida Housing Finance Corporation funding programs. Any issues detected were resolved by the property.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

No rental projects were developed this fiscal year; however, HOME/CHDO rental marketing undertaken with respect to CHDO projects are completed in a non-discriminatory manner to afford maximum opportunity for access to the units assisted with HOME resources. The CHDO organizations utilize affirmative marketing and advertising to reach minority and special needs groups. Such marketing is implemented in accord with provisions of 24 CFR Part 92.351 as evidenced by the Affirmative Marketing and Minority Outreach Plan included in the CHDO HOME Project agreements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$91,822.94 was received in HOME program income this fiscal year--\$31, 857.94 from Santa Rosa County and \$59,965 from the City of Pensacola. The funds from Santa Rosa were receipted in IDIS and used to fund four homebuyer projects. The funds from the City were receipted in IDIS and have been obligated for a substantial rehabilitation project, which was not complete at the time of this report. No program income was utilized for additional administration. The Santa Rosa projects were expended on 4 white homeowners, all at 80% area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The City of Pensacola Housing Division received an additional allocation of 25 Veteran's Administration Supportive Housing (VASH) vouchers to bring the total VASH vouchers to 182. The City has continued to apply for new vouchers to assist the Consortium with rental assistance needs. The City was successful in securing \$160,000 from the State HOME Tenant Based Rental Assistance (TBRA) which should assist approximately 20 homeless families; these vouchers will be available for a 12 month period.

Under Florida Housing Finance Corporation's (FHFC) various competitive Requests for Applications (RFA), several developments were successful in being approved for funding. Paces Foundation, Inc. was approved in December 2015 for the 50 unit Century Park Apartments (RFA 2015-110). The ARC Gateway, Inc. was also approved in December 2015 for new construction of 6 units (RFA 2015-105) for persons with developmental disabilities. Additionally, the County had 8 developments submit applications for development of elderly or family multifamily complexes for tax credit funding (RFA 2015-106), each securing a commitment of funding from Escambia County, but none of the applications scored a high enough lottery number to be selected for funding.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ESCAMBIA COUNTY
Organizational DUNS Number	075079673
EIN/TIN Number	596000598
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pensacola/Escambia, Santa Rosa County CoC

ESG Contact Name

Prefix	Ms
First Name	Meredith
Middle Name	0
Last Name	Reeves
Suffix	0
Title	Division Manager

ESG Contact Address

Street Address 1	221 Palafox Place
Street Address 2	2nd Fl, Ste. 200
City	Pensacola
State	FL
ZIP Code	-
Phone Number	8505950022
Extension	3
Fax Number	8504580464
Email Address	Meredith_Reeves@myescambia.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

eCart

The eCart file has been included as an attachment in lieu of completion of CR-65

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	14,235
Total Number of bed-nights provided	13,962
Capacity Utilization	98.08%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Emergency Shelter capacity for families with children is very limited locally. Loaves and Fishes only has 39 beds, with some limited overflow. Therefore, there is virtually always a waiting list for these beds. The low vacancy is merely reflective of the move out/move in time involved in transitioning between occupants. The CoC recognizes the need for additional emergency shelter beds for families with children, but funding is not available to support such expansion

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	5,963
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	763
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	775
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	7,501

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	40,988	0	2,396
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	1,752
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	40,988	0	4,148

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	87,689	87,689	88,427
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	87,689	87,689	88,427

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	33,209	0	0
Administration	12,845	15,829	11,053
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
389,378	174,731	103,518	111,129

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	33,209	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	11,649
Private Funds	87,689	87,689	88,427
Other	40,988	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	161,886	87,689	100,076

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
739,029	336,617	191,207	211,205

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

PR 26-CDBG Financial Summary Report

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	PR26 - CDBG Financial Summary Report		
	Program Year 2015 ESCAMBIA COUNTY, FL		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,644,103.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,644,103.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	942,532.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	942,532.76
12 DISBURSED IN LIDS FOR PLANNING/ADMINISTRATION	291,236.50
13 DISBURSED IN LIDS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,233,769.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	410,333.74
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	787,731.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	787,731.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.58%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN LIDS FOR PUBLIC SERVICES	109,068.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	109,068.45
32 ENTITLEMENT GRANT	1,644,103.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,644,103.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.63%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN LIDS FOR PLANNING/ADMINISTRATION	291,236.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	291,236.50
42 ENTITLEMENT GRANT	1,644,103.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,644,103.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.71%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	1793	5917710	ADA County Facilities: MC Blanchard Bldg	03	LMC	\$21,145.50
2011	4	1793	5925312	ADA County Facilities: MC Blanchard Bldg	03	LMC	\$2,349.50
2011	4	1793	5925314	ADA County Facilities: MC Blanchard Bldg	03	LMC	\$1,644.65
2011	13	1758	5872323	CRA Nhood Improvement: Englewood Lighting	03	LMA	\$235,586.48
2012	13	1759	5872324	CRA Nhood Improvement: Cantonment Lighting	03	LMA	\$63,192.88
					03	Matrix Code	\$323,919.01
2010	4	1772	5889948	ADA Improvements to County Facilities	03F	LMC	\$32,244.90
2010	4	1772	5894720	ADA Improvements to County Facilities	03F	LMC	\$1,414.57
2010	4	1772	5907974	ADA Improvements to County Facilities	03F	LMC	\$4,812.00
2010	4	1772	5969094	ADA Improvements to County Facilities	03F	LMC	\$5,366.80
					03F	Matrix Code	\$43,838.27
2011	14	1734	5876488	2011 Demolition-Clearance (CRA)	04	LMA	\$550.00
2011	14	1734	5876491	2011 Demolition-Clearance (CRA)	04	LMA	\$325.00
2011	14	1734	5879599	2011 Demolition-Clearance (CRA)	04	LMA	\$600.00
2011	14	1734	5891220	2011 Demolition-Clearance (CRA)	04	LMA	\$1,200.00
2011	14	1734	5898256	2011 Demolition-Clearance (CRA)	04	LMA	\$1,650.00
2011	14	1734	5902490	2011 Demolition-Clearance (CRA)	04	LMA	\$1,200.00
2011	14	1734	5923978	2011 Demolition-Clearance (CRA)	04	LMA	\$700.00
2013	14	1705	5870379	2013 Demolition-Clearance (Century)	04	LMA	\$26.88
2013	14	1705	5944089	2013 Demolition-Clearance (Century)	04	LMA	\$505.87
2013	14	1705	5959104	2013 Demolition-Clearance (Century)	04	LMA	\$6,500.00
2014	13	1742	5883147	2014 Demolition-Clearance (CRA)	04	LMA	\$550.00
2014	13	1742	5886105	2014 Demolition-Clearance (CRA)	04	LMA	\$4,765.00
2014	13	1742	5898248	2014 Demolition-Clearance (CRA)	04	LMA	\$550.00
2014	13	1742	5898251	2014 Demolition-Clearance (CRA)	04	LMA	\$400.00
2014	13	1812	5969439	Stroud: Demolition/Clearance	04	LMC	\$3,500.00
2015	9	1804	5935641	Low: Demolition/Clearance	04	LMC	\$5,000.00
2015	9	1808	5950859	Chism: Demolition/Clearance	04	LMC	\$6,500.00
2015	9	1811	5944479	Dudley: Demolition/Clearance	04	LMH	\$10.00
2015	9	1811	5957116	Dudley: Demolition/Clearance	04	LMH	\$10,900.00
2015	9	1813	5964560	Phillips: Demolition/Clearance	04	LMC	\$6,725.00
2015	9	1814	5964563	Adams: Demolition/Clearance	04	LMC	\$8,350.00
2015	9	1815	5953741	Benjamin: Demolition/Clearance	04	LMC	\$5,250.00
2015	9	1824	5964679	Stroud: Demolition/Clearance	04	LMC	\$1,250.00
					04	Matrix Code	\$67,007.75
2011	11	1692	5896156	Neighborhood Renewal Incentive (2011)	05	LMA	\$328.09
2014	23	1713	5855093	Foreclosure Prevention Education & Counseling	05	LMC	\$590.00
2014	23	1713	5856095	Foreclosure Prevention Education & Counseling	05	LMC	\$295.00
2014	23	1713	5867197	Foreclosure Prevention Education & Counseling	05	LMC	\$1,216.00
2014	23	1713	5877037	Foreclosure Prevention Education & Counseling	05	LMC	\$88.40
2015	8	1763	5877037	Foreclosure Prevention Education	05	LMC	\$1,431.60
2015	8	1763	5882046	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5883765	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5888545	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5895532	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5903095	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5906693	Foreclosure Prevention Education	05	LMC	\$608.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1763	5914134	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5920600	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5927142	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5931912	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5940785	Foreclosure Prevention Education	05	LMC	\$1,216.00
2015	8	1763	5947456	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5953092	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5960155	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5966551	Foreclosure Prevention Education	05	LMC	\$1,133.25
2015	8	1763	5968807	Foreclosure Prevention Education	05	LMC	\$525.25
					05	Matrix Code	\$17,159.59
2015	5	1760	5873673	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5881799	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5889807	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.66
2015	5	1760	5900720	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5910008	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5925317	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5927887	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5937841	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.68
2015	5	1760	5947213	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5954560	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.68
2015	5	1760	5965397	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.31
					05A	Matrix Code	\$43,083.02
2015	7	1765	5881794	2015 Title Clearance Services Program	05C	LMC	\$1,829.00
2015	7	1765	5890839	2015 Title Clearance Services Program	05C	LMC	\$1,818.38
2015	7	1765	5902607	2015 Title Clearance Services Program	05C	LMC	\$1,126.90
2015	7	1765	5911625	2015 Title Clearance Services Program	05C	LMC	\$4,684.60
2015	7	1765	5921391	2015 Title Clearance Services Program	05C	LMC	\$5,864.60
2015	7	1765	5930854	2015 Title Clearance Services Program	05C	LMC	\$7,994.50
2015	7	1765	5940553	2015 Title Clearance Services Program	05C	LMC	\$9,758.60
2015	7	1765	5949003	2015 Title Clearance Services Program	05C	LMC	\$5,693.50
2015	7	1765	5959436	2015 Title Clearance Services Program	05C	LMC	\$5,366.64
2015	7	1765	5969092	2015 Title Clearance Services Program	05C	LMC	\$3,863.28
					05C	Matrix Code	\$48,000.00
2012	2	1771	5886433	Williamson Temporary Relocation Assistance	08	LMH	\$2,000.00
2012	2	1789	5910162	Edmonds Temporary Relocation Assistance	08	LMH	\$347.00
2012	2	1789	5910164	Edmonds Temporary Relocation Assistance	08	LMH	\$1,728.00
2013	2	1792	5912346	Way Temporary Relocation Assistance	08	LMH	\$2,000.00
2013	2	1795	5918964	Nichols Temporary Relocation Assistance	08	LMH	\$2,000.00
2013	2	1810	5944994	Aguilar Temporary Relocation Assistance	08	LMH	\$2,000.00
					08	Matrix Code	\$10,075.00
2011	1	1750	5865293	Gant: Sewer Connection Assistance	14A	LMH	\$7,100.00
2011	1	1751	5869538	Robinson/Lyons: Sewer Connection Assistance	14A	LMH	\$3,700.00
2011	1	1783	5904389	Tolleson: Sewer Connection Assistance	14A	LMH	\$3,400.00
2011	1	1790	5918522	Peavy: Sewer Connection Assistance	14A	LMH	\$3,950.00
2011	1	1796	5924727	Harrington: Sewer Connection Assistance	14A	LMH	\$2,713.00
2012	1	1768	5897707	Williamson: CDBG Moderate Rehab	14A	LMH	\$7,990.00
2012	1	1768	5915246	Williamson: CDBG Moderate Rehab	14A	LMH	\$19,088.00
2012	1	1768	5925105	Williamson: CDBG Moderate Rehab	14A	LMH	\$28,632.00
2012	1	1784	5902536	Williams J. CDBG Disaster Rehab	14A	LMH	\$5,950.00
2012	1	1788	5918521	Edmonds: CDBG Moderate Rehab	14A	LMH	\$4,300.00
2012	1	1788	5930394	Edmonds: CDBG Moderate Rehab	14A	LMH	\$12,198.00
2012	1	1788	5937392	Edmonds: CDBG Moderate Rehab	14A	LMH	\$20,005.00
2012	1	1791	5936247	Way: CDBG Moderate Rehab	14A	LMH	\$17,688.00
2012	1	1791	5941074	Way: CDBG Moderate Rehab	14A	LMH	\$26,532.00
2012	1	1794	5935506	Nichols: CDBG Moderate Rehab	14A	LMH	\$14,174.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	1794	5960108	Nichols: CDBG Moderate Rehab	14A	LMH	\$6,261.00
2013	1	1809	5957447	Agular: CDBG Moderate Rehab	14A	LMH	\$4,940.00
					14A	Matrix Code	\$188,621.00
2013	1	1616	5946803	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$104.63
2013	1	1616	5946805	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$20.00
2013	1	1616	5946808	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$27.00
2013	1	1616	5947297	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5947301	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$100.00
2013	1	1616	5947337	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5947339	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5949006	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$100.00
2013	1	1616	5949007	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$100.00
2013	1	1616	5949008	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$100.00
2013	1	1616	5951643	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5951644	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5953072	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5954815	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5954816	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5954818	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5958040	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5960110	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5960111	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2013	1	1616	5961078	2013 Housing Rehab Operating/Project Fees	14H	LMH	\$10.00
2014	1	1729	5899603	2014 Housing Rehab Operating/Project Fees	14H	LMH	\$1,715.12
2015	1	1781	5902628	2015 Housing Rehab Operating/Project Fees	14H	LMH	\$14,213.78
2015	1	1781	5921400	2015 Housing Rehab Operating/Project Fees	14H	LMH	\$9,403.76
2015	1	1781	5943857	2015 Housing Rehab Operating/Project Fees	14H	LMH	\$6,294.84
2015	1	1781	5949903	2015 Housing Rehab Operating/Project Fees	14H	LMH	\$4,516.28
2015	1	1781	5961521	2015 Housing Rehab Operating/Project Fees	14H	LMH	\$3,134.33
					14H	Matrix Code	\$39,959.74
2012	1	1755	5867618	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
2012	1	1755	5869539	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
2012	1	1755	5873671	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$450.00
2012	1	1755	5881797	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
2012	1	1755	5897380	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$408.00
2012	1	1755	5921390	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$335.00
2012	1	1755	5921660	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
2012	1	1755	5924054	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$450.00
2012	1	1755	5948701	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
2012	1	1755	5951982	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$450.00
2012	1	1755	5957446	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$375.00
2012	1	1755	5961518	2012 Housing Rehab Project Fees: LBP	14I	LMH	\$600.00
					14I	Matrix Code	\$6,068.00
Total							\$787,731.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	1624	5923857	2010 CRA Neighborhood Renewal Incentive	05	SBA	\$347.00
2010	11	1624	5925761	2010 CRA Neighborhood Renewal Incentive	05	SBA	\$478.84
2011	11	1692	5896156	Neighborhood Renewal Incentive (2011)	05	LMA	\$328.09
2014	23	1713	5855093	Foreclosure Prevention Education & Counseling	05	LMC	\$590.00
2014	23	1713	5856095	Foreclosure Prevention Education & Counseling	05	LMC	\$295.00
2014	23	1713	5867197	Foreclosure Prevention Education & Counseling	05	LMC	\$1,216.00
2014	23	1713	5877037	Foreclosure Prevention Education & Counseling	05	LMC	\$88.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	1763	5877037	Foreclosure Prevention Education	05	LMC	\$1,431.60
2015	8	1763	5882046	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5883765	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5888545	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5895532	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5903095	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5906693	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5914134	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5920600	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5927142	Foreclosure Prevention Education	05	LMC	\$608.00
2015	8	1763	5931912	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5940785	Foreclosure Prevention Education	05	LMC	\$1,216.00
2015	8	1763	5947456	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5953092	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5960155	Foreclosure Prevention Education	05	LMC	\$912.00
2015	8	1763	5966551	Foreclosure Prevention Education	05	LMC	\$1,133.25
2015	8	1763	5968807	Foreclosure Prevention Education	05	LMC	\$525.25
					05	Matrix Code	\$17,985.43
2015	5	1760	5873673	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5881799	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5889807	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.66
2015	5	1760	5900720	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5910008	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5925317	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5927887	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5937841	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.68
2015	5	1760	5947213	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.67
2015	5	1760	5954560	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.68
2015	5	1760	5965397	2015 Rural Elderly Assistance Program	05A	LMC	\$3,916.31
					05A	Matrix Code	\$43,083.02
2015	7	1765	5881794	2015 Title Clearance Services Program	05C	LMC	\$1,829.00
2015	7	1765	5890839	2015 Title Clearance Services Program	05C	LMC	\$1,818.38
2015	7	1765	5902607	2015 Title Clearance Services Program	05C	LMC	\$1,126.90
2015	7	1765	5911625	2015 Title Clearance Services Program	05C	LMC	\$4,684.60
2015	7	1765	5921391	2015 Title Clearance Services Program	05C	LMC	\$5,864.60
2015	7	1765	5930854	2015 Title Clearance Services Program	05C	LMC	\$7,994.50
2015	7	1765	5940553	2015 Title Clearance Services Program	05C	LMC	\$9,758.60
2015	7	1765	5949003	2015 Title Clearance Services Program	05C	LMC	\$5,693.50
2015	7	1765	5959436	2015 Title Clearance Services Program	05C	LMC	\$5,366.64
2015	7	1765	5969092	2015 Title Clearance Services Program	05C	LMC	\$3,863.28
					05C	Matrix Code	\$48,000.00
Total							\$109,068.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	1615	5911491	2013 CDBG Program Administration	21A		\$16,458.99
2014	6	1721	5855124	2014 CDBG Program Administration	21A		\$103.31
2014	6	1721	5856661	2014 CDBG Program Administration	21A		\$12.18
2014	6	1721	5868080	2014 CDBG Program Administration	21A		\$27.20
2014	6	1721	5869336	2014 CDBG Program Administration	21A		\$62.22
2014	6	1721	5875406	2014 CDBG Program Administration	21A		\$219.21
2014	6	1721	5877487	2014 CDBG Program Administration	21A		\$390.05
2014	6	1721	5878636	2014 CDBG Program Administration	21A		\$62.22
2014	6	1721	5884188	2014 CDBG Program Administration	21A		\$139.32



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	1721	5886105	2014 CDBG Program Administration	21A		\$217.14
2014	6	1721	5886502	2014 CDBG Program Administration	21A		\$62.38
2014	6	1721	5888544	2014 CDBG Program Administration	21A		\$55.00
2014	6	1721	5888703	2014 CDBG Program Administration	21A		\$113.13
2014	6	1721	5888704	2014 CDBG Program Administration	21A		\$1,452.87
2014	6	1721	5890065	2014 CDBG Program Administration	21A		\$88.20
2014	6	1721	5895629	2014 CDBG Program Administration	21A		\$111.96
2014	6	1721	5895631	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5896010	2014 CDBG Program Administration	21A		\$117.55
2014	6	1721	5896025	2014 CDBG Program Administration	21A		\$10.77
2014	6	1721	5896026	2014 CDBG Program Administration	21A		\$62.38
2014	6	1721	5899082	2014 CDBG Program Administration	21A		\$514.80
2014	6	1721	5899598	2014 CDBG Program Administration	21A		\$8,727.80
2014	6	1721	5899608	2014 CDBG Program Administration	21A		\$1,531.36
2014	6	1721	5900974	2014 CDBG Program Administration	21A		\$220.80
2014	6	1721	5903047	2014 CDBG Program Administration	21A		\$203.00
2014	6	1721	5903096	2014 CDBG Program Administration	21A		\$343.20
2014	6	1721	5905241	2014 CDBG Program Administration	21A		\$59.50
2014	6	1721	5905245	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5906462	2014 CDBG Program Administration	21A		\$62.38
2014	6	1721	5906691	2014 CDBG Program Administration	21A		\$343.20
2014	6	1721	5907650	2014 CDBG Program Administration	21A		\$110.00
2014	6	1721	5914155	2014 CDBG Program Administration	21A		\$489.06
2014	6	1721	5914569	2014 CDBG Program Administration	21A		\$22.75
2014	6	1721	5915800	2014 CDBG Program Administration	21A		\$509.16
2014	6	1721	5915901	2014 CDBG Program Administration	21A		\$215.83
2014	6	1721	5916480	2014 CDBG Program Administration	21A		\$460.25
2014	6	1721	5916995	2014 CDBG Program Administration	21A		\$62.58
2014	6	1721	5920601	2014 CDBG Program Administration	21A		\$514.80
2014	6	1721	5920942	2014 CDBG Program Administration	21A		\$130.34
2014	6	1721	5921540	2014 CDBG Program Administration	21A		\$68.07
2014	6	1721	5921720	2014 CDBG Program Administration	21A		\$325.87
2014	6	1721	5922843	2014 CDBG Program Administration	21A		\$132.23
2014	6	1721	5922845	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5923285	2014 CDBG Program Administration	21A		\$182.92
2014	6	1721	5924725	2014 CDBG Program Administration	21A		\$62.58
2014	6	1721	5925765	2014 CDBG Program Administration	21A		\$781.63
2014	6	1721	5927141	2014 CDBG Program Administration	21A		\$343.20
2014	6	1721	5931281	2014 CDBG Program Administration	21A		\$39.39
2014	6	1721	5931880	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5931911	2014 CDBG Program Administration	21A		\$514.80
2014	6	1721	5933313	2014 CDBG Program Administration	21A		\$74.90
2014	6	1721	5933512	2014 CDBG Program Administration	21A		\$3,270.62
2014	6	1721	5934137	2014 CDBG Program Administration	21A		\$62.58
2014	6	1721	5934290	2014 CDBG Program Administration	21A		\$35.03
2014	6	1721	5934745	2014 CDBG Program Administration	21A		\$14.64
2014	6	1721	5936246	2014 CDBG Program Administration	21A		\$579.52
2014	6	1721	5938945	2014 CDBG Program Administration	21A		\$55.00
2014	6	1721	5940787	2014 CDBG Program Administration	21A		\$669.24
2014	6	1721	5942049	2014 CDBG Program Administration	21A		\$111.96
2014	6	1721	5943707	2014 CDBG Program Administration	21A		\$214.05
2014	6	1721	5943708	2014 CDBG Program Administration	21A		\$399.50
2014	6	1721	5944090	2014 CDBG Program Administration	21A		\$1,480.00
2014	6	1721	5944400	2014 CDBG Program Administration	21A		\$180.32
2014	6	1721	5944401	2014 CDBG Program Administration	21A		\$20.16
2014	6	1721	5947453	2014 CDBG Program Administration	21A		\$3,732.30
2014	6	1721	5947454	2014 CDBG Program Administration	21A		\$960.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	1721	5948011	2014 CDBG Program Administration	21A		\$62.61
2014	6	1721	5951223	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5952789	2014 CDBG Program Administration	21A		\$233.22
2014	6	1721	5953093	2014 CDBG Program Administration	21A		\$986.70
2014	6	1721	5953578	2014 CDBG Program Administration	21A		\$65.56
2014	6	1721	5953580	2014 CDBG Program Administration	21A		\$62.61
2014	6	1721	5959036	2014 CDBG Program Administration	21A		\$66.10
2014	6	1721	5960156	2014 CDBG Program Administration	21A		\$995.28
2014	6	1721	5961080	2014 CDBG Program Administration	21A		\$62.95
2014	6	1721	5961963	2014 CDBG Program Administration	21A		\$262.28
2014	6	1721	5963770	2014 CDBG Program Administration	21A		\$63.40
2014	6	1721	5964459	2014 CDBG Program Administration	21A		\$33.54
2014	6	1721	5964461	2014 CDBG Program Administration	21A		\$62.61
2014	6	1721	5965865	2014 CDBG Program Administration	21A		\$97.63
2014	6	1721	5966107	2014 CDBG Program Administration	21A		\$25.28
2014	6	1721	5966549	2014 CDBG Program Administration	21A		\$999.57
2014	6	1721	5968809	2014 CDBG Program Administration	21A		\$343.20
2015	15	1773	5895957	2015 CDBG Program Administration	21A		\$12,500.00
2015	15	1773	5895959	2015 CDBG Program Administration	21A		\$12,500.00
2015	15	1773	5902626	2015 CDBG Program Administration	21A		\$44,695.67
2015	15	1773	5921397	2015 CDBG Program Administration	21A		\$41,106.63
2015	15	1773	5943856	2015 CDBG Program Administration	21A		\$29,857.97
2015	15	1773	5944415	2015 CDBG Program Administration	21A		\$12,500.00
2015	15	1773	5944613	2015 CDBG Program Administration	21A		\$12,500.00
2015	15	1773	5949901	2015 CDBG Program Administration	21A		\$21,464.41
2015	15	1773	5961519	2015 CDBG Program Administration	21A		\$14,867.52
2015	15	1773	5965729	2015 CDBG Program Administration	21A		\$408.65
2015	17	1777	5895964	2015-CDBG-CRA Agency Support	21A		\$8,500.00
2015	17	1777	5944416	2015-CDBG-CRA Agency Support	21A		\$4,250.00
2015	17	1777	5944417	2015-CDBG-CRA Agency Support	21A		\$4,250.00
					21A	Matrix Code	\$272,736.50
2015	16	1767	5886101	2015 CDBG Fair Housing Services	21D		\$6,689.41
2015	16	1767	5898405	2015 CDBG Fair Housing Services	21D		\$2,157.88
2015	16	1767	5921814	2015 CDBG Fair Housing Services	21D		\$2,157.88
2015	16	1767	5921815	2015 CDBG Fair Housing Services	21D		\$2,157.88
2015	16	1767	5938740	2015 CDBG Fair Housing Services	21D		\$2,157.88
2015	16	1767	5938742	2015 CDBG Fair Housing Services	21D		\$2,157.88
2015	16	1767	5947215	2015 CDBG Fair Housing Services	21D		\$1,021.19
					21D	Matrix Code	\$18,500.00
Total							\$291,236.50

PR 03-CDBG Activity Summary Report



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PGM Year: 2009
Project: 0017 - CRA COMMERCIAL FACADE IMPROVEMENT PROGRAM
IDIS Activity: 1536 - CRA Facade Improvement Grant Program
Status: Completed 9/30/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 10/31/2012

Description:

Matching grants/loans for improvements to commercial facades and exterior areas within the County's designated Community Redevelopment Areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,852.72	\$0.00	\$0.00
		2011	B11UC120012		\$0.00	\$35,650.29
		2012	B12UC120012		\$0.00	\$2,000.00
		2013	B13UC120012		\$3,891.93	\$26,202.43
Total	Total			\$63,852.72	\$3,891.93	\$63,852.72

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Facade/Sign Grant Projects: Committed: Completed/Amount 847 Navy Blvd. (Sign) XX/\$945 3720 Pace Blvd. (Facade) XX/\$8780.29 (part) 106 New Warrington Rd. (Facade) XX/\$7800.00 2901 North "E" St. (Facade) XX/\$8702.00 604 New Warrington Rd. (Sign) XX/\$693.00 1000 N. Navy Blvd (Facade) XX/\$8750.00 110 Hwy 29 (Sign) XX/\$2000.00	

Activity re-opened in 2014 and 2015 to use additional funds from 2009 Grant.



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PGM Year: 2010
Project: 0012 - CRA COMMERCIAL FACADE IMPROVEMENT PROGRAM

IDIS Activity: 1553 - CRA Facade Improvement Program

Status: Open
Location: Warrington, Englewood, Barrancas CRAs Palfox Corridor, Brownsville CRAs Pensacola, FL 32503
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 01/09/2013

Description:
 Matching grants/loans for improvements to commercial facades and exterior areas within the County's designated Community Redevelopment Areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,200.00	\$0.00	\$0.00
		2011	B11UC120012		\$0.00	\$14,000.00
		2012	B12UC120012		\$0.00	\$32,000.00
		2013	B13UC120012		\$1,168.07	\$1,168.07
Total	Total			\$57,200.00	\$1,168.07	\$47,168.07

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Provide matching Facade Improvement Grant/Loan assistance to the following businesses: 4000 N. Palatof Street (Sand Castle Academy) Facade-Sign \$2,000 3912 Barrancas Avenue (Treehouse Day Care) Facade-Exterior Improvements \$10,000 1002 N. Navy Boulevard (Landmark Skate) Facade-Sign \$2,000 1611 N. Pace Blvd (L & L Seafood) Facade-Sign \$2,000 1611 N. Pace Blvd (L & L Seafood) Facade - \$10,000	
2014	3420 Barrancas Ave (Façade): \$10,000	
2015	3015 Mobile Hwy (façade): \$10,000 and 8042 N. Palatof (Sign): \$1168.07	



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PGM Year: 2013
Project: 0006 - PROGRAM ADMINISTRATION & MANAGEMENT
IDIS Activity: 1615 - 2013 CDBG Program Administration

Status: Completed 3/31/2016 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/21/2013

Description:
 Provides for the oversight, management, coordination and monitoring of financial and programmatic aspects of the CDBG, HOME and related housing and community development programs in Escambia County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$307,698.00	\$0.00	\$0.00
		2011	B11UC120012		\$0.00	\$48,654.34
		2012	B12UC120012		\$0.00	\$234,268.44
		2013	B13UC120012		\$16,458.99	\$24,775.22
Total	Total			\$307,698.00	\$16,458.99	\$307,698.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 1616 - 2013 Housing Rehab Operating/Project Fees

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/21/2013

Description:

Costs for day-to-day operating of housing rehab jobs along with the cost of title searches, mortgagellen recording fees, site evaluations, lead based paint testing, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$102,500.00	\$0.00	\$0.00
		2011	B11UC120012		\$0.00	\$16,688.20
		2012	B12UC120012		\$0.00	\$63,447.47
		2013	B13UC120012		\$681.63	\$694.35
Total	Total			\$102,500.00	\$681.63	\$80,830.02

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Cost for day-to-day operating of housing rehab jobs along with the cost of title searches, mortgage/lien recording fees, site evaluations, lead-blood testing, lead testing on housing units, etc.	



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PGM Year: 2010
Project: 0011 - CRA NEIGHBORHOOD RENEWAL INCENTIVE
IDIS Activity: 1624 - 2010 CRA Neighborhood Renewal Incentive
Status: Open **Objective:** Create suitable living environments
Location: Escambia County CRA/Palafox Corridor Pensacola, FL **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** SBA

Initial Funding Date: 11/07/2013

Description:
 Matching support for Volunteer based projects targeting improvements to areas designated as slumblight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$500.00
		2013	B13UC120012		\$825.84	\$1,325.64
Total	Total			\$5,000.00	\$825.84	\$1,825.64

Proposed Accomplishments
 People (General) - 127

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Completed the following volunteer based Neighborhood Improvement Projects: Montclair House Numbering Project \$500	
2015	2014 Accomplishment: Warrington N'hood Watch \$499.80-completed community center improvement in August 2015 2015 Accomplishments: Ebonwood Community Center; Englewood N'hood Improvement Association \$347.00-completed April 2016	
2016	2016 Accomplishment: Bayou Davenport N'hood Watch--N'hood Watch Signs--\$491.48	



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PGM Year: 2013
Project: 0009 - BROWNFIELDS REDEVELOPMENT PROJECT
IDIS Activity: 1636 - Brownfields Community Redevelopment Project
Status: Completed 7/31/2016 12:00:00 AM
Location: Mahogany Mill Road Pensacola, FL 32507

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Cleanup of Contaminated Sites (04A) **National Objective:** SBA

Initial Funding Date: 01/09/2014

Description:

Project provides funding for Brownfields site assessments, related professional services, site clearances, and targeted remediation for sites designated as Brownfields or located in Community Redevelopment Areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$91,550.58
		2013	B13UC120012			\$81,346.07
Total	Total			\$200,000.00	\$81,346.07	\$200,000.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Cleanup of Mahogany Mill Boat Ramp (see 2012 Brownfield Activities). Continued monitoring of Mosquito Control site at 603 Romana Street. Former Mosquito Control facility undergoing Brownfield assessment and clearance in phases due to monitoring requirements. The 2013 funds are supporting the monitoring systems (Bio-Remediation System) on the site as required to document any environmental contamination and/or provide for clearances that will allow redevelopment of the Brownfield site. Routine reports are filed with the Brownfields Coordinator at least quarterly by the environmental consultant as part of this ongoing work. Monitoring continues. Site updates filed and final work completed with 2013 CDBG funds, though monitoring activities must continue with other CDBG dollars until compliance period is exhausted. After site remediation is completed, the site will be redeveloped. IDIS activity 1636 associated with this project, closed in July 2016.	



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PGM Year: 2011
Project: 0011 - CRA NEIGHBORHOOD RENEWAL INCENTIVE
IDIS Activity: 1692 - Neighborhood Renewal Incentive (2011)

Status: Open
Location: 16 Raymond St Pensacola, FL 32507-2048
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 06/23/2014

Description:
 Provides small neighborhood based grants to community groups for small scale improvements to neighborhood services or facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,039.50	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$987.00
		2013	B13UC120012			\$328.09
Total	Total			\$2,039.50	\$328.09	\$1,315.09

Proposed Accomplishments

People (General) : 1,410
 Total Population in Service Area: 2,230
 Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>The NRI Program assists neighborhood groups in targeted lower income (community redevelopment) areas with small scale projects or improvement that are planned by and implemented cooperatively with the neighborhood group. The following projects have been completed under this activity:</p> <ol style="list-style-type: none"> 1. Warrington Neighborhood Improvement Association: \$499.50(provided for replacement of deteriorated chairs at the Ella Mae Davis Community Center which serves the impacted neighborhood). 2. Cantonment Improvement Cmte: \$487.50 (provided for "No Dumping" signs, posts, and installation) 3. Montclair Community Improvement Association, Inc (2016): \$328.09 (provided for Neighborhood Watch and meeting Signs) 	



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PGM Year: 2013
Project: 0014 - DEMOLITION/CLEARANCE
IDIS Activity: 1705 - 2013 Demolition-Clearance (Century)
Status: Open **Objective:** Create suitable living environments
Location: 1811 Flossie Rd 631 Campbell Road Century, FL 32535-2435 **Outcome:** Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 09/25/2014

Description:

Provides for code enforcement and related demolition and clearance of properties owned by lower income persons and/or located in lower income areas of the County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$20,000.00	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$12,069.05
		2013	B13UC120012		\$7,032.75	\$7,780.86
Total	Total			\$20,000.00	\$7,032.75	\$19,849.91

Proposed Accomplishments

Housing Units: 5
 Total Population in Service Area: 3,285
 Census Tract Percent Low / Mod: 57.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Demolition and Clearance completed at the following locations in Century, FL: (1) 1811 Flossie Road, (2) 631 Campbell Rd, (3) 1711 Freedom Rd, (4) 8831 Century Blvd, (5) 9100 Century Blvd, (6) 1023 Freedom Rd, (7) 211 Taylor Rd, (8) 8001 Alger Rd, (9) Zion St, (10) 500 Block of Pond St	
2015	Demolition/Clearance of properties with active notice of violations from code enforcement in Century, Florida. One demolition of a nuisance property and officer hours.	



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PGM Year: 2014
Project: 0005 - RURAL ELDERLY ASSISTANCE PROGRAM
IDIS Activity: 1710 - 2014 Rural Elderly Assistance Program

Status: Completed 10/26/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 132 Mintz Ln Cantonment, FL 32533-1218 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/30/2014

Description:

Support for the rural elderly outreach program providing supportive services, including transportation, to enhance independent living of approximately 400 senior citizens in the rural communities of north Escambia County, generally including Cantonment, Century, Davisville, Byrnesville, and McDavid.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$47,000.00		\$0.00		\$0.00
		2012	B12UC120012			\$0.00		\$19,583.35
		2013	B13UC120012			\$0.00		\$27,416.65
Total	Total			\$47,000.00		\$0.00		\$47,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	0
Black/African American:	0	0	0	0	0	0	220	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	363	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	363	
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provision of funding to support Council on Aging's Rural Elderly Outreach Program which provides supportive services, for elderly residents in unincorporated Escambia County.	



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PGM Year: 2014
Project: 0023 - FORECLOSURE PREVENTION EDUCATION & COUNSELING
IDIS Activity: 1713 - Foreclosure Prevention Education & Counseling
Status: Completed 11/12/2015 12:00:00 AM
Location: 221 Palafox Pl Pensacola, FL 32502-5827
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/31/2014

Description:
 Foreclosure prevention guidance, education and assistance for lower income (below 80% of median income).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,500.00	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$6,494.40
		2013	B13UC120012		\$2,189.40	\$9,005.60
Total	Total			\$15,500.00	\$2,189.40	\$15,500.00

Proposed Accomplishments

People (General) - 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	0



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	43
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Foreclosure prevention guidance, education and assistance for lower income (below 80% of median income).	



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PGM Year: 2014
Project: 0006 - PROGRAM ADMINISTRATION & MANAGEMENT
IDIS Activity: 1721 - 2014 CDBG Program Administration

Status: Open **Objective:**
Location: **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/02/2015

Description:
 Provides for the oversight, management, coordination and monitoring of financial and programmatic aspects of the CDBG, HOME and related housing and community development programs in Escambia County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12UC120012		\$0.00	\$1,152.52
		2013	B13UC120012		\$36,876.66	\$186,161.30
		Total	Total		\$288,328.00	\$36,876.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - Housing Rehabilitation - Escambia
IDIS Activity: 1729 - 2014 Housing Rehab Operating/Project Fees
Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 05/14/2015

Description:

Costs for day-to-day operating of housing rehab jobs along with the cost of title searches, mortgagellen recording fees, site evaluations, lead based paint testing, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,311.00	\$0.00	\$0.00
		2013	B13UC120012		\$1,715.12	\$42,116.22
Total	Total			\$42,311.00	\$1,715.12	\$42,116.22

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Cost for day-to-day operating of housing rehab jobs along with the cost of title searches, mortgage/lien recording fees, site evaluations, lead-blood testing, lead testing on housing units, etc.	



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PGM Year: 2011
Project: 0014 - DEMOLITION/CLEARANCE
IDIS Activity: 1734 - 2011 Demolition-Clearance (CRA)
Status: Completed 9/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 07/13/2015

Description:

Demolition and clearance of unsafe properties (lots and lots with structures) in designated areas of slum and blight in Escambia County, Florida (including the Town of Century). Services by Escambia County and for income eligible owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,824.00	\$0.00	\$0.00
		2013	B13UC120012		\$6,225.00	\$31,824.00
Total	Total			\$31,824.00	\$6,225.00	\$31,824.00

Proposed Accomplishments

Housing Units : 30
 Total Population in Service Area: 36,860
 Census Tract Percent Low / Mod: 57.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Clearance of overgrown/blighted properties in the County Community Redevelopment areas. FY 2014-15: 32 total properties cleared (\$25,599)	
2015	Clearance of blighted lots in community redevelopment areas. FY 2015-16: 12 lots cleared (\$6225)	



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PGM Year: 2014
Project: 0013 - DEMOLITION/CLEARANCE
IDIS Activity: 1742 - 2014 Demolition-Clearance (CRA)
Status: Completed 6/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 08/12/2015

Description:

Provides for code enforcement and related demolition and clearance of properties owned by lower income persons and/or located in lower income areas (preference with CRAs) of the County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,386.00	\$0.00	\$0.00
		2013	B13UC120012		\$6,265.00	\$6,386.00
Total	Total			\$6,386.00	\$6,265.00	\$6,386.00

Proposed Accomplishments

Housing Units: 10
 Total Population in Service Area: 2,545
 Census Tract Percent Low / Mod: 79.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Clearance of the following properties in various community redevelopment areas: 2607 N H St, 705 Monroe Ave, 5510 Wildwood Ave, 213 Frisco Rd, 501 1/2 & 501 1/2B N. Green St, 1304 N. Green St, 1710 Hollywood Ave, 2501 W Hatton St, 906 W Hatton St, 1921 W Yonge St, 2453 N G St, 3001 N Roosevelt St, 420 E Anderson St, 3415 N Tarragona St, 3600 Blk N Hayne St, 305 Ehrmann, 318 Anderson	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1743 - Johnson: CDBG Disaster Rehab

Status: Completed 11/14/2015 12:00:00 AM
 Location: 8231 Florcita Dr Pensacola, FL 32534-4328
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/25/2015

Description:
 Disaster Rehabilitation of an existing, owner-occupied, single-family housing unit, in response to April 2014 floodingrain event.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,210.00	\$0.00	\$0.00
		2013	B13UC120012		\$0.00	\$17,210.00
Total	Total			\$17,210.00	\$0.00	\$17,210.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Moderate rehabilitation for owner occupied residence in Escambia County, FL	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1744 - Williams S: CDBG Disaster Rehab

Status: Completed 3/3/2016 1:35:04 PM Objective: Create suitable living environments
 Location: 5901 Clearwater Ave Pensacola, FL 32505-2011 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/26/2015

Description:
 Disaster Rehabilitation of an existing, owner-occupied, single-family housing unit, in response to April 2014 floodingrain event.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$21,490.00	\$0.00	\$0.00
		2013	B13UC120012		\$0.00	\$21,490.00
Total	Total			\$21,490.00	\$0.00	\$21,490.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Completion of lead based paint remediation and moderate rehab for an income eligible homeowner in Escambia County, Florida.	



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PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1750 - Gant: Sewer Connection Assistance

Status: Completed 11/14/2015 8:37:39 PM Objective: Create suitable living environments
 Location: 8012 Griffith Ave. Pensacola, FL 32534-4123 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/26/2015

Description:
 Sewer Connection Assistance for owner-occupied single family residences for income eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$7,100.00	\$0.00	\$0.00
		2013	B13UC120012		\$7,100.00	\$7,100.00
Total	Total			\$7,100.00	\$7,100.00	\$7,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Sewer Connection Assistance for owner-occupied single family residences for income eligible households.	



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PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1751 - Robinson/Lyons: Sewer Connection Assistance

Status: Completed 11/27/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 7911 Alexia Ave Pensacola, FL 32534-4116 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/26/2015

Description:
 Sewer Connection Assistance for owner-occupied single family residences for income eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,700.00	\$0.00	\$0.00
		2013	B13UC120012		\$3,700.00	\$3,700.00
Total	Total			\$3,700.00	\$3,700.00	\$3,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Assistance for abandonment of septic tank and connection to sewer for income eligible homeowner in Escambia County, FL	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1755 - 2012 Housing Rehab Project Fees: LBP

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH

Initial Funding Date: 11/12/2015

Description:

Housing Rehabilitation Project Consulting fees associated with Lead Based Paint (LBP) or other environmental testing as needed, to include LBP surveys/inspections, preparation of LBP work plans, project monitoring, clearance testing, lead wipe analysis, re-inspections of encapsulated LBP after project closeouts, and lead blood testing.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015			\$0.00		\$0.00	
	EN	2013	B13UC120012		\$6,068.00		\$6,068.00	
Total	Total			\$15,000.00	\$6,068.00		\$6,068.00	

Proposed Accomplishments

Housing Units: 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2015 accomplishments: (1.) 9525 Wanda Drive: LBP Survey (2.) 3900 W Jackson St: LBP Survey; Work Plan; and Clearance Report/Dust Wipes (3.) 3104 Alicante St: LBP Survey (4.) 202 Lakewood Dr: Clearance Report/Dust Wipes (5.) 304 Sunset Dr: LBP Survey; Work Plan; and Clearance Report/Dust Wipes (6.) 701 N. 68th Ave: LBP Survey; Work Plan; Clearance Report/Dust Wipes (2016) (7.) 743 Alfonso St: LBP Survey	
2016	2016 Accomplishments: (1) 1515 Wilmar Place: LBP Survey (2) 8705 Chemstrand Rd: LBP Survey (3) 1602 N X St: LBP Survey (4) 75 S. Garfield: LBP Survey	



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PGM Year: 2014
Project: 0009 - BROWNFIELDS REDEVELOPMENT PROJECT
IDIS Activity: 1757 - Brownfields Community Redevelopment Project
Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Cleanup of Contaminated Sites (04A) **National Objective:** SBA

Initial Funding Date: 11/16/2015

Description:

Project provides funding for Brownfields site assessments, related professional services, site clearances, and targeted remediation for sites designated as Brownfields or located in Community Redevelopment Areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$275,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$67,569.47	\$67,569.47
Total	Total			\$275,000.00	\$67,569.47	\$67,569.47

Proposed Accomplishments

Businesses, 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Continued monitoring of Mosquito Control Site at 603 W Romana Street and testing of Jackson Lakes in Brownsville CRA (Draw 1-12/7/15; Draw 2-12/30/15)	



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PGM Year: 2011
Project: 0013 - CRA NEIGHBORHOOD IMPROVEMENT PROJECT ENHANCEMENTS - 2011
IDIS Activity: 1758 - CRA Nhood Improvement: Englewood Lighting
Status: Completed 9/2/2016 10:11:39 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/19/2015

Description:
 Funds support public facility and infrastructure improvements within designated CRA neighborhoods. This specific project targets 680 lights in the Englewood CRA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$235,586.48	\$0.00	\$0.00
		2013	B13UC120012		\$235,586.48	\$235,586.48
Total	Total			\$235,586.48	\$235,586.48	\$235,586.48

Proposed Accomplishments

People (General): 500
 Total Population in Service Area: 4,525
 Census Tract Percent Low / Mod: 70.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Installation of 680 updated Street Lighting Fixtures in the Englewood Community Redevelopment Area. Completed June 2016.	



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PGM Year: 2012
Project: 0013 - CRA NEIGHBORHOOD IMPROVEMENT PROJECT ENHANCEMENTS
IDIS Activity: 1759 - CRA Nhood Improvement: Cantonment Lighting
Status: Completed 5/2/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/19/2015

Description:
 Funds support public facility and infrastructure improvements within designated CRA neighborhoods. This specific project targets installation of 154 streetlights in the Cantonment CRA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,192.88	\$0.00	\$0.00
		2013	B13UC120012		\$63,192.88	\$63,192.88
Total	Total			\$63,192.88	\$63,192.88	\$63,192.88

Proposed Accomplishments
 People (General): 500
 Total Population in Service Area: 1,555
 Census Tract Percent Low / Mod: 63.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Installation of 154 new LED street lights in the Cantonment Redevelopment Areas (Phase I). Completion in April 2016.	



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PGM Year: 2015
Project: 0005 - Rural Elderly Assistance Program
IDIS Activity: 1760 - 2015 Rural Elderly Assistance Program

Status: Completed 9/30/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 132 Mintz Ln Cantonment, FL 32533-1218 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/02/2015

Description:

Support for the Rural Elderly outreach program providing supportive services, including transportation, to enhance independent living of approximately 250 senior citizens in the rural communities of north Escambia County, generally including Cantonment, Century, Davisville, Byrneville, and McDavid.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13UC120012		\$7,833.34	\$0.00
		2015	B15UC120012		\$39,166.66	\$35,249.68
		Total	Total		\$47,000.00	\$43,083.02

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	0
Black/African American:	0	0	0	0	0	0	236	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330	0

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	330		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	330		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Supportive services for the Rural Elderly outreach program providing supportive services, including transportation, to enhance independent living of senior citizens in the rural communities of north Escambia County, generally including Cantonment, Century, Davisville, Byrneville, and McDavid.	



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PGM Year: 2013
Project: 0010 - CRA NEIGHBORHOOD RESTORATION PROGRAM
IDIS Activity: 1762 - 2013 Neighborhood Restoration Program

Status: Completed 12/10/2015 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/09/2015

Description:

Funds provide staffing and support for targeted community redevelopment, reinvestment, and neighborhood-based initiatives implemented, specifically within designated areas of slum and blight in Escambia County, including the following designated CRA areas: Warrington, Brownsville, Englewood, Palafox, Cantonment, Ensley, and Barrancas. Managed by Escambia County CRA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$43,750.00	\$0.00	\$0.00
		2012	B12UC120012		\$0.00	\$43,750.00
Total	Total			\$43,750.00	\$0.00	\$43,750.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0008 - Foreclosure Prevention Education
IDIS Activity: 1763 - Foreclosure Prevention Education

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/11/2015

Description:
 Foreclosure prevention education classes for homebuyers in Escambia County, Florida

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$15,500.00	\$14,642.10	\$14,642.10
Total	Total			\$15,500.00	\$14,642.10	\$14,642.10

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Foreclosure prevention guidance, education and assistance for lower income (below 80% of median income).	



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PGM Year: 2015
Project: 0007 - Title Clearance
IDIS Activity: 1765 - 2015 Title Clearance Services Program

Status: Completed 9/30/2016 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 12/29/2015

Description:

Funds to support legal services to clear title for 15-20 low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy, and tax disputes and will allow clients to gain and maintain ownership of their homes. Program will also include educational and outreach components to the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	0

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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	22
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Created program educational literature, held multiple legal clinics, and have attended Dec 12, 2015 Escambia County Community Resource Expo. In addition to "regular" cases, legal assistance has served clients recovering from the tornadoes in February 2016 to clear title in order to help applicants gain eligibility for various County rehab programs. The County has provided \$1720 in SHIP funding to also assist tornado victims (which can assist 120% AMI if necessary). Legal Services has maintained a once a week presence in the Century area to assist tornado victims. Legal Services has worked with 66 client cases (goal of 15) to resolve various cases including probate, deed work, quit claims, etc.	



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PGM Year: 2015
Project: 0016 - Fair Housing Services
IDIS Activity: 1767 - 2015 CDBG Fair Housing Services

Status: Completed 11/7/2016 2:50:41 PM
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 01/13/2016

Description:

Provision of fair housing education, intervention and mediation services for residents of Escambia County, Florida. Services provided by Escambia-Pensacola Human Relations Commission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$18,500.00	\$18,500.00	\$18,500.00
Total	Total			\$18,500.00	\$18,500.00	\$18,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1768 - Williamson: CDBG Moderate Rehab

Status: Completed 5/9/2016 12:00:00 AM
 Location: 202 Lakewood Rd Pensacola, FL 32507-2364
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/14/2016

Description:
 Moderate Rehabilitation of an existing, owner-occupied, single-family housing unit, to include LBP remediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,710.00	\$0.00	\$0.00
		2013	B13UC120012		\$55,710.00	\$55,710.00
Total	Total			\$55,710.00	\$55,710.00	\$55,710.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Lead Based Paint Abatement of structure(\$7990) completed 2/12/16 Moderate rehabilitation of an existing, owner occupied, single family residence for income eligible household, to include associated LBP work, electrical re-wire, replacement of plumbing lines, new mechanical and hot water heater, and re-roof completed 5/9/16	



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PGM Year: 2012
Project: 0002 - TEMPORARY RELOCATION (HOUSING REHAB)
IDIS Activity: 1771 - Williamson Temporary Relocation Assistance

Status: Completed 5/11/2016 12:00:00 AM
 Location: 202 Lakewood Rd Pensacola, FL 32507-2364
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Relocation (08)
 National Objective: LMH

Initial Funding Date: 01/14/2016

Description:

Temporary relocation/moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Temporary relocation & storage payment for applicant participating in CDBG rehabilitation program.	



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PGM Year: 2010
Project: 0004 - COUNTY FACILITY HANDICAPPED ACCESS IMPROVEMENTS
IDIS Activity: 1772 - ADA Improvements to County Facilities
Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 01/26/2016

Description:

CDBG funds provide for handicapped accessibility improvements to various County public facilities. This specific allocation addresses ADA required enhancements to County parks and recreation facilities and encompasses a study of facilities and parks, including architectural and engineering services.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN			\$86,939.47	\$0.00	\$0.00
		2013	B13UC120012		\$43,838.27	\$43,838.27
Total	Total			\$86,939.47	\$43,838.27	\$43,838.27

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Phase I study of County Parks and Facilities completed in July 2016 to identify ADA deficiencies. Phase II initiated and awarded in August 2016 to have architect and engineer prepare bid documents for improvements to be performed.	



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PGM Year: 2015
Project: 0015 - CDBG Program Administration
IDIS Activity: 1773 - 2015 CDBG Program Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/11/2016

Description:

Provides for the oversight, management, coordination and monitoring of financial and programmatic aspects of the CDBG, HOME and related housing and community development programs in Escambia County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$281,952.00	\$202,400.85	\$202,400.85
Total	Total			\$281,952.00	\$202,400.85	\$202,400.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0017 - Community Redevelopment Agency Support
IDIS Activity: 1777 - 2015-CDBG-CRA Agency Support

Status: Completed 9/30/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/11/2016

Description:

Provides support for planning, professional staffing, operational and programmatic costs of Escambia County Community Redevelopment Agency (CRA) which was created in 1995.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - CDBG Housing Rehabilitation
IDIS Activity: 1781 - 2015 Housing Rehab Operating/Project Fees
Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/24/2016

Description:

Costs for day-to-day operating of housing rehab jobs along with the cost of title searches, mortgagellen recording fees, site evaluations, lead based paint testing, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$44,294.00	\$37,562.99	\$37,562.99
Total	Total			\$44,294.00	\$37,562.99	\$37,562.99

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Administration of CDBG Rehabilitation Program	



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PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1783 - Tolleson: Sewer Connection Assistance

Status: Completed 3/28/2016 12:00:00 AM
 Location: 8346 Gardenia Cir Pensacola, FL 32534-4134
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/02/2016

Description:
 Sewer Connection Assistance for owner-occupied single family residences for income eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,400.00	\$0.00	\$0.00
		2013	B13UC120012		\$3,400.00	\$3,400.00
Total	Total			\$3,400.00	\$3,400.00	\$3,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Completion of sewer connection assistance for income eligible owner occupied housing.	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1784 - Williams J: CDBG Disaster Rehab
Status: Completed 3/18/2016 12:00:00 AM
Location: 9525 Wanda Dr Pensacola, FL 32514-1477

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/02/2016

Description:
 Disaster Rehabilitation of an existing, owner-occupied, single-family housing unit, in response to April 2014 floodingrain event.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,800.00	\$0.00	\$0.00
		2013	B13UC120012		\$5,950.00	\$6,800.00
Total	Total			\$6,800.00	\$5,950.00	\$6,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Owner occupied rehabilitation of a single family residence in Escambia County, Florida.	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1788 - Edmonds: CDBG Moderate Rehab

Status: Completed 6/30/2016 12:00:00 AM
 Location: 3900 W Jackson St Pensacola, FL 32505-7228
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/28/2016

Description:
 Moderate Rehabilitation of an existing, owner-occupied, single-family housing unit. to include LBP remediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,503.00	\$0.00	\$0.00
		2013	B13UC120012		\$36,503.00	\$36,503.00
Total	Total			\$36,503.00	\$36,503.00	\$36,503.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Lead Based Paint Remediation of an existing, owner occupied single family residence completed 4/18, with clearance achieved. Moderate rehabilitation completed 6/16/16, to include installation of smoke detectors, roof replacement and associated interior repairs from leaks, plumbing repairs, electrical upgrades.	



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PGM Year: 2012
Project: 0002 - TEMPORARY RELOCATION (HOUSING REHAB)
IDIS Activity: 1789 - Edmonds Temporary Relocation Assistance

Status: Completed 5/4/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 3900 W Jackson St Pensacola, FL 32505-7228 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 03/28/2016

Description:

Temporary relocation/moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,075.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,075.00	\$2,075.00
Total	Total			\$2,075.00	\$2,075.00	\$2,075.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Temp relocation	



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PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1790 - Peavy: Sewer Connection Assistance

Status: Completed 5/4/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 12 Baggett Ct Pensacola, FL 32505-6705 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/28/2016

Description:
 Sewer Connection Assistance for owner-occupied single family residences for income eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$3,950.00	\$0.00	\$0.00
		2013	B13UC120012		\$3,950.00	\$3,950.00
Total	Total			\$3,950.00	\$3,950.00	\$3,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Abandon septic tank and connect to sewer of single family residence for income eligible household.	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1791 - Way; CDBG Moderate Rehab

Status: Completed 7/26/2016 12:00:00 AM
 Location: 3104 Alicante St Pensacola, FL 32526-2900
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/04/2016

Description:
 Moderate Rehabilitation of an existing, owner-occupied, single-family housing unit.

Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2013			
CDBG	EN		B13UC120012	\$44,220.00	\$0.00	\$0.00
Total	Total			\$44,220.00	\$44,220.00	\$44,220.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Moderate rehabilitation of an existing, owner occupied, single family residence for income eligible household, to include electrical rewire, re-roof, exterior repairs to siding and trim, plumbing upgrade, repair to bath, insulation, etc.	



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PGM Year: 2013
Project: 0002 - TEMPORARY RELOCATION (HOUSING REHAB)
IDIS Activity: 1792 - Way Temporary Relocation Assistance

Status: Completed 4/22/2016 12:00:00 AM
 Location: 3104 Alicante St Pensacola, FL 32526-2900
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Relocation (08)
 National Objective: LMH

Initial Funding Date: 04/04/2016

Description:
 Temporary relocation/moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Temporary relocation for a household receiving rehabilitation assistance under CDBG program.	



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PGM Year: 2011
Project: 0004 - COUNTY FACILITY HANDICAPPED ACCESS IMPROVEMENTS
IDIS Activity: 1793 - ADA County Facilities: MC Blanchard Bldg
Status: Completed 6/15/2016 12:00:00 AM
Location: 190 W Government St Pensacola, FL 32502-5773
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 04/19/2016

Description:

Renovation of non-compliant doors to meet ADA standards and requirements at the MC Blanchard governmental center. Renovations will remove architectural barriers for this building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,139.65	\$0.00	\$0.00
		2013	B13UC120012		\$25,139.65	\$25,139.65
Total	Total			\$25,139.65	\$25,139.65	\$25,139.65

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	0
Black/African American:	0	0	0	0	0	0	413	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	673	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	673
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	673
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Installation of automatic door openers to meet ADA requirements at MC Blanchard Building. Race/ethnicity accomplishments reported using data from C/T 1, but this facility serves individuals County-wide.	



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PGM Year: 2012
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1794 - Nichols: CDBG Moderate Rehab

Status: Completed 9/9/2016 12:00:00 AM
 Location: 1209 Rule St Pensacola, FL 32534-3531
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/22/2016

Description:
 Moderate Rehabilitation of an existing, owner-occupied, single-family housing unit.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,435.00	\$0.00	\$0.00
		2013	B13UC120012		\$20,435.00	\$20,435.00
Total	Total			\$20,435.00	\$20,435.00	\$20,435.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Moderate rehabilitation of an existing, owner occupied, single family residence for income eligible household, to include structural repair of front porch, replacement of HVAC, electrical rewiring, plumbing replacement, and other associated repairs.	



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PGM Year: 2013
Project: 0002 - TEMPORARY RELOCATION (HOUSING REHAB)
IDIS Activity: 1795 - Nichols Temporary Relocation Assistance

Status: Completed 5/11/2016 12:00:00 AM
 Location: 1209 Rule St Pensacola, FL 32534-3531
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Relocation (08)
 National Objective: LMH

Initial Funding Date: 04/22/2016

Description:
 Temporary relocation/moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Temporary relocation & storage payment for applicant participating in CDBG rehabilitation program.	



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PGM Year: 2011
Project: 0001 - HOUSING REHABILITATION ESC. CO. MODERATE
IDIS Activity: 1796 - Harrington: Sewer Connection Assistance
Status: Completed 5/31/2016 12:00:00 AM
Location: 3 Baggett Ct Pensacola, FL 32505-6705
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/25/2016

Description:
 Sewer Connection Assistance for owner-occupied single family residences for income eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,713.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,713.00	\$2,713.00
Total	Total			\$2,713.00	\$2,713.00	\$2,713.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Sewer connection for income eligible homeowner in Escambia County completed 5/11/16.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1804 - Low: Demolition/Clearance

Status: Completed 8/26/2016 1:02:17 PM
 Location: 212 Concordia Blvd Pensacola, FL 32505-3220
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 06/15/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition or Clearance of blighted property for income eligible owner in Escambia County.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1808 - Chism: Demolition/Clearance

Status: Completed 8/4/2016 12:00:00 AM
 Location: 2904 Breckenrdge Dr Pensacola, FL 32526-2903
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 06/29/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$6,500.00	\$6,500.00	\$6,500.00
Total	Total			\$6,500.00	\$6,500.00	\$6,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition/Clearance of property cited by code enforcement owned by an income eligible owner.	



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PGM Year: 2013
Project: 0001 - HOUSING REHABILITATION
IDIS Activity: 1809 - Aguilar: CDBG Moderate Rehab

Status: Open Objective: Create suitable living environments
 Location: 304 W Sunset Ave Pensacola, FL 32507-3170 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/18/2016

Description:
 Moderate Rehabilitation of an existing, owner-occupied, single-family housing unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,340.00	\$0.00	\$0.00
		2013	B13UC120012		\$4,940.00	\$4,940.00
Total	Total			\$52,340.00	\$4,940.00	\$4,940.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Lead Based Paint Abatement completed 8/18/16	



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PGM Year: 2013
Project: 0002 - TEMPORARY RELOCATION (HOUSING REHAB)
IDIS Activity: 1810 - Aguilar Temporary Relocation Assistance
Status: Completed 9/30/2016 12:00:00 AM
Location: 304 W Sunset Ave Pensacola, FL 32507-3170
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 07/15/2016

Description:

Temporary relocation/moving & storage assistance payment provided to homeowner while unit is being rehabilitated under the CDBG housing rehabilitation program.

Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$2,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1811 - Dudley: Demolition/Clearance
 Status: Completed 8/26/2016 12:00:00 AM
 Location: 1897 Tate Rd Cantonment, FL 32533-8611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMC

Initial Funding Date: 07/12/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$10,910.00	\$10,910.00	\$10,910.00
Total	Total			\$10,910.00	\$10,910.00	\$10,910.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition of dilapidated structure.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1812 - Easterwood; Demolition/Clearance
Status: Completed 9/30/2016 12:00:00 AM
Location: 2704 W Blount St Pensacola, FL 32505-6420

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMC

Initial Funding Date: 07/14/2016

Description:

Provides for code enforcement and related demolition and clearance of properties owned by lower income persons and/or located in lower income areas (preference with CRAs) of the County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$3,500.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition/Clearance of a dilapidated structure and/or property cited by Environmental Enforcement for income eligible property owner.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1813 - Phillips: Demolition/Clearance

Status: Completed 9/16/2016 12:00:00 AM
 Location: 3005 N Tarragona St Pensacola, FL 32503-2942
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 07/14/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$6,725.00	\$6,725.00	\$6,725.00
Total	Total			\$6,725.00	\$6,725.00	\$6,725.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition/Clearance of a dilapidated structure and/or property cited by Environmental Enforcement for income eligible property owner.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1814 - Adams: Demolition/Clearance
 Status: Completed 9/16/2016 12:00:00 AM
 Location: 704 Lucerne Ave Pensacola, FL 32505-2722

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMC

Initial Funding Date: 07/14/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$8,350.00	\$8,350.00	\$8,350.00
Total	Total			\$8,350.00	\$8,350.00	\$8,350.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition/Clearance of a dilapidated structure and/or property cited by Environmental Enforcement for income eligible property owner.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1815 - Benjamin: Demolition/Clearance

Status: Completed 8/26/2016 1:00:50 PM
 Location: 2200 W Moreno St Pensacola, FL 32505-6432
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 07/14/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$5,250.00	\$5,250.00	\$5,250.00
Total	Total			\$5,250.00	\$5,250.00	\$5,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition/Clearance of dilapidated property cited by Environmental Enforcement for income eligible property owner.	



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PGM Year: 2015
Project: 0009 - Demolition/Clearance
IDIS Activity: 1824 - Stroud: Demolition/Clearance
 Status: Completed 9/16/2016 12:00:00 AM
 Location: 2907 N Hayne St Pensacola, FL 32503-2922

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMC

Initial Funding Date: 09/25/2016

Description:
 Demolition and/or clearance of structure and/or property cited by Environmental Enforcement for an income eligible owner in Escambia County, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC120012	\$1,250.00	\$1,250.00	\$1,250.00
Total	Total			\$1,250.00	\$1,250.00	\$1,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Demolition of accessory structure and clearance of overgrowth to abate code citations.	



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PGM Year: 2014
Project: 0003 - FIRE HYDRANT/WATER MAIN UPGRADES
IDIS Activity: 1831 - 2014-15 Fire Hydrant-Water Main Upgrade

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 09/29/2016

Description:
 Provides for installation of fire hydrants and adequately sized water supply mains in CDBG target areas in unincorporated Escambia County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,000.00	\$0.00	\$0.00
		2013	B13UC120012		\$0.00	\$0.00
		2015	B15UC120012	\$150,000.00	\$0.00	\$0.00
Total	Total			\$245,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 200
 Total Population in Service Area: 2,395
 Census Tract Percent Low / Mod: 55.11

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,984,624.70
Total Drawn Thru Program Year:	\$2,204,744.20
Total Drawn In Program Year:	\$1,233,769.26

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