

ESCAMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2024/2025 ALLOCATIONS TO COMMUNITY PARTNERS

	Description	FY2025 Adopted	FY2026 Requested	FY2026 Proposed	
General Fund					
	211 (First Call for Help)/United Way	20,982	22,000	18,884	
NEW	Be Ready Alliance Coordinating for Emergencies (BRACE)	0	100,000	50,000	
L	Community Health Northwest Florida	447,664	450,000	447,664	IGT/Medicaid
L	Council on Aging	45,000	45,000	40,500	
	EComfort, Inc.	5,000	15,000	4,500	
	Gulf Coast Veterans Advocacy Council, Inc.	11,875	30,000	10,688	
NEW	Harvest Community Outreach, Inc (new)	0	5,000	0	
	Health and Hope Clinic	28,500	30,000	25,650	
L	Lakeview Center, Inc.	347,265	397,824	397,265	IGT/Medicaid
	Pensacola Caring Hearts	12,350	42,000	11,115	
	United Way (Community Investment)	0	0	0	
	Wildlife Sanctuary	33,250	43,250	33,250	
		\$951,886	\$1,180,074	\$1,039,515	
First Three Cents Tourist Development Tax					
	Visit Pensacola (VP)	9,750,000	10,614,780	10,614,780	
	Pensacon Pensacola, LLC.	350,000	180,000	0	
NEW	Folling Event US, Inc. (Folling Event)	315,000	500,000	0	
NEW	Pensacola Cigar Weekend	0	3,000	0	
		\$10,415,000	\$11,294,780	\$10,614,780	
Fourth Cent Tourist Development Tax					
	African-American Heritage Society	75,000	125,000	75,000	
	Pensacola Area Chamber Foundation (4th of July Fireworks)	96,000	106,000	96,000	
	Juneteenth Fireworks Celebration	50,000	50,000	0	
	Perdido Key Beach	50,000	0	0	
	Pensacola Beach Chamber of Commerce (Fireworks)	87,750	100,500	93,500	
1	General Chappie James Museum Foundation (Statue)	0	0	0	
	General Chappie James Museum - A Visit with Chappie James	0	0	0	
	Pensacola Mardi Gras Foundation Inc	250,000	250,000	0	
	Pensacola Navy Days	50,000	request withdrawn	0	
NEW	Pensacola Yacht Club	0	180,000	180,000	
	Pelican Drop	50,000	0	0	
	Naval Aviation Museum - Flight Academy	100,000	100,000	0	
	Art Culture & Entertainment (ACE)	2,033,333	2,194,920	2,194,920	
	Pensacola Sports Association (PSA)	1,466,667	1,583,221	1,583,221	
NEW	Santa Rosa Island Authority - Beach Nourishment	0	9,200,000	0	
	West FL Historic Preserve. Board, Inc. (cemeteries)	250,000	265,000	265,000	
	William Banks Enterprises	250,000	250,000	0	
		\$4,808,750	\$14,404,641	\$4,487,641	
Fifth Cent Tourist Development Tax					
	Visit Pensacola (VP/ACE)	\$0	\$0	\$0	
		\$0	\$0	\$0	
Local Option Sales Tax Fund					
	Center for Independent Living of Northwest FL	30,000	60,000	30,000	
	Gulf Coast Minority Chamber of Commerce, Inc.	75,000	75,000	75,000	
ILA	Pensacola Escambia Development Corp (PEDC)	600,000	600,000	600,000	Interlocal
	Northwest Florida Defense Partners	100,000	100,000	100,000	
	Town of Century (Economic Development Initiative)	55,000	55,000	55,000	
NEW	University of West Florida (UWF) Stadium Project	0	5,000,000	0	
		\$860,000	\$5,890,000	\$860,000	
Solid Waste Management Fund					
	Keep Pensacola Beautiful, Inc.	182,403	183,129	182,403	
		\$182,403	\$183,129	\$182,403	

1 Funds to be released after funding commitments are secured from other entities for Gen. Chappie James Statue.

Visit Pcola/ACE/PSA Unified Budget Total = \$14,392,921 Proposed Total: \$17,184,339

M=mandate

ILA=interlocal agreement

L=leverages funds from other sources/our funds let them get more from others