MAILING ADDRESS
P. O. Box 18770
Pensacola, Florida 32523
(850) 436-9630



LOCATION 1700 W. Leonard St. Pensacola, Florida 32501 www.escambiaso.com

ESCAMBIA COUNTY SHERIFF'S OFFICE David Morgan, Sheriff

August 18, 2017

Honorable Jeff Bergosh Board of County Commissioners 221 Palafox Place Pensacola, FL 32502

Commissioner Bergosh,

You state you want to meet with me. I have had my Chief Deputy send the following emails (excerpts included) on my behalf to the BOCC with literally no response from any commissioner:

On 7/11/17

"To all the Commissioner's, this is my direct email address. My direct cell phone that is with me 24/7 is 554-12xx. I am always available to answer questions or to get information for you directly."

On 7/21/17

"If, however, the BOCC is willing to sit down on equal footing, honestly inquire about our problems, and offer solutions on how the salary study will be implemented, we are more than willing to participate in future meetings upon invitation."

On 7/26/17

"As our last letter to you stated we'd be happy to discuss the budget upon invitation and assurances of a fair discussion but apparently the LETF process takes precedent over that. Noted."

On 8/9/17

"As with our budget, we are ready and willing to meet in a setting where ambush, unshared data, and interruptions aren't the norm."

You also received a letter from directly from me on 7/14 stating the following:

COUNTY ATTORNEYS OFFICE 18 AUG2017

FLORIDA



430 of 564

PM03:13

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ESCAMBIA COUNTY SHERIFF'S OFFICE David Morgan, Sheriff

"Our personnel losses due to the pay in Escambia County has reached critical mass. With the public announcement of no pay raises, no approved salary study, and no anticipated raises for next year, we have had 8 more seasoned officers advise us of their intent to leave the ECSO. Please contact my Admin Assistant, Ms. Anita Ingram, at 850-436-9512, to schedule a meeting.

We will be meeting to assess County Commission District 1-5, individually, as to avoid one district being played off the other. If you intend to bring supporting documentation, it must be submitted ONE WEEK PRIOR to your scheduled meeting. Meetings will be held at the Escambia County Sheriff's Office conference room. Beginning times with be 0900." I was under the mistaken assumption that you had scheduled this meeting. Apparently you have not.

The board has locked in the millage rates and has made almost non-measurable cuts. There was a plan floated that centered around Pathways for Change that might have come up with money for raises but at a recent meeting the county administrator said that it was more than likely not going to materialize. You say you want to sit down and negotiate, but you can't do that on your own. We apparently can't even negotiate in good faith with your county administrator who I've met with on several occasions. To my knowledge the rest of the board has not authorized you to do negotiations or make offers. Quite frankly, you want to sit down and negotiate when you have an empty check book. The BOCC has not even been able to get the salary study completed that was due by RFP back in January. How do you want to negotiate in good faith when you don't even know what the proposed fix should be? You and other commissioners have made incorrect statements on social media and from the dais that my Chief Deputy has tried to correct. You, nor they, have made any effort to clarify them. You have misled the public in my ability to give raises and have completely dismissed my budget presentation and how we relate to the rest of the state.

In addition, I am not sure why it is necessary for you to meet with me to start moving forward with a plan and pay increase for your own first responders that you claim to want to do something for. I have watched the BOCC meetings and have seen no firm steps to implement any type of pay increase or salary adjustment for them. Show me what you can do by doing something for them. The first budget vote is less than three weeks away. A complete lack of action toward your own employees seems to further validate that there is no actual plan, much less a means to increase anyone's pay.

FLORIDA



431 of 564

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ESCAMBIA COUNTY SHERIFF'S OFFICE David Morgan, Sheriff

If you have proposed solutions, or if you need explanations as to our operations and budget, please set a meeting with my Chief Deputy, Eric Haines. I assure you he has more accurate information than the hateful and agenda driven people you have been getting your information from on FaceBook. Should there be something of material substance that arises in that meeting that is worth discussing or negotiating, you and I can then meet.

Sincerely,

David Morgan, Sheriff Escambia County, FL

DM/abi

C: Commissioner Doug Underhill Commissioner Lumon May Commissioner Grover C. Robinson, IV Commissioner Steven Barry County Administrator Jack Brown County Attorney Alison Rogers

FLORIDA



432 of 564



Board of County Commissioners • Escambia County, Florida

Jeff Bergosh
Commissioner District 1

Honorable David Morgan Sheriff, Escambia County Florida 1700 W. Leonard Street Pensacola, FL 32501

August 21, 2017

Sheriff Morgan,

I am in receipt of your letter dated August 18, 2017.

I believe at this juncture several factual clarifications are in order.

First, I have spoken to Eric Haines on numerous occasions, I have his telephone number, and I know how to reach him. I understand he is your designee for budget negotiations between ECSO and the BCC. Our designee in this matter is Jack Brown. Administrator Brown has told all commissioners via a recent email that upon his most recent attempt to speak with you specifically about the budget in person—at our express direction—he was instead <u>rebuked by you personally</u>.

Secondly, I am not requesting a face to face meeting with you to negotiate anything, I'm not the spokesman for the BCC—I speak only for myself. I simply prefer to meet with people face to face—particularly if there is a contentious issue at play. Because you sent a series of text messages to me individually delineating your negative opinion(s) of my actions related to the budget, I wanted to speak to you in person about this—I don't feel this was an unreasonable request given you initiated the dialogue. You have rejected these four (4) written requests I have made for a sit-down meeting with you one on one.

I now fully understand you feel such a meeting is neither important nor necessary, but I'll simply reiterate that I don't believe text messages are an optimal form of communication. Moreover, I don't believe text messages (or one-way videos on Facebook) are an effective medium for fostering the sort of discourse necessary to solve complex issues mutually—particularly during times of extreme budgetary pressure. I wanted to speak

face to face to discuss this in depth along with the inaccurate things you've stated about me on facebook videos, radio interviews, and on several television commercials.

Furthermore, and most importantly, I wanted to take the opportunity to tell you in person what I think about ECSO's latest TV commercials using wounded officers to foment anger toward the BCC to gain public sympathy and leverage for your budget request:

I strongly believe these commercials are in poor form and are dishonorable; they serve to disrespect the very officers that work for your office.

Finally—because regrettably this year's budget process has become so negative, condescending, and personalized by your office—I will refrain from requesting any further meeting in person with you for any purpose going forward.

Rest assured, however, that I will continue to work with staff and my counterparts on the BCC in good faith to provide salary increases, if possible this year, to all the men and women who serve as first responders, dispatchers, and corrections officers in Escambia County.

Sincerely

Jeff Bergosh

Escambia County Commissioner, District 1

221 Palafox Place, Suite 410 • Pensacola, Florida 32502 850.595.4910 • www.myescambia.com In light of the BOCC rejection of the ECSO budget, I will be shortly restructuring the office to focus on high intensity crime areas. This will result in the reduction of patrols in many areas, and the closing of some precincts. We will be reviewing the crime data district by district. I will advise you of my decisions and the actions as they occur.

Thu, Jul 13, 6:10 AM

Good morning Sheriff Morgan. I was out of the state for the past week I was not at the budget workshop where there was push back to your budget. I have not taken a position on any of the Constitutional officers'budget requests as of yet ---that decision will be made in Septemb435 of 56 hase budget

reduction of patrols in many areas, and the closing of some precincts. We will be reviewing the crime data district by district. I will advise you of my decisions and the actions as they occur.

Thu, Jul 13, 6:10 AM

Good morning Sheriff Morgan. I was out of the state for the past week I was not at the budget workshop where there was push back to your budget. I have not taken a position on any of the Constitutional officers'budget requests as of yet ---that decision will be made in September. these budget workshops are simply for information for the board -and I would would welcome the opportunity to discuss your budget with you at your convenience.

Ambushed? I don't ambush people Commissioner. How about being advised Monday, that we weren't getting our budget request. Advising the community of my intent is well with my constitutional authority. Let me remind you I don't work for the BOCC. We're not getting off to a real good start are we.

Sheriff I wasn't at the meeting and I haven't taken a position on the budget yet, just got back to town. I'd like the opportunity to discuss the budget before I read online that it's being appealed to the Governor. I read that this morning on ECW. That's called being ambushed---we haven't even voted as a full board on this budget yet.

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Your definition.

Eric's.

Jeff Bergosh

From:

Jeff Bergosh

Sent:

Monday, August 21, 2017 4:29 PM

To:

Debbie Kenney

Subject:

Email to Sheriff Morgan Please..... I don't have his address

Attachments:

Bergosh Response to Morgan 8-21-2017.pdf

Thanks,

Jeff Bergosh
District 1 Board Member and Vice-Chairman
Escambia Board of County Commissioners
221 Palafox Place Suite 400
Pensacola, FL 32502
850-595-4910 office
850-377-2209 Voicemail
District1@myescambia.com
www.jeffbergoshblog.blogspot.com
@jeffbergosh

Fwd:

The ECSO will be conducting meetings for the realignment of our limited resources. A starting point will be crime and crime rates as they relate to your district. We have already determined to terminate our contract with Court Security (excepting statutorily mandated bailiffs), funeral escorts, etc. We also anticipate a reduction or elimination of the School Resource Officer (SRO) Program. Precincts in 'low crime' areas will be closed. We encourage your participation. We will begin meetings the second week of September, with an anticipated implementation of October 1, 2017. Our personnel losses due to the pay in Escambia County has reached critical mass. With

implementation of <u>uctober i</u> 2017. Our personnel losses due to the pay in Escambia County has reached critical mass. With the public announcement of no pay raises, no approved salary study, and no anticipated raises for next year, we have had 8 more seasoned officers advise us of their intent to leave the ECSO. Please contact my Admin Asst, Ms Anita Ingram, at <u>850-436-9512</u>, to schedule a meeting. We will be meeting to assess County Commission Dist 1-5, individually, as to avoid one district being played off the other. If you intend to bring supporting documentation, it must be submitted ONE WEEK PRIOR to your scheduled meeting. Meetings will be held at the Escambia County Sheriff's Office conference room. Beginning times with be

Fri, Jul 14, 2:09 PM

Sheriff Morgan: over the last five years I'd like to know what (if any) % pay raises the deputies have received in each of these FY periods. FY 13-17. I have been told that they have received yearly increases but I want to verify that with you. If I need to call someone at your office to get this info please just let me know. Thanks.

You have that information, through Amy Lavoy.

I just wanted to make sure it was right---3% in FY14, 3% in FY 15, 3% in FY 16, and 3% in FY 17. I'm told there was an 8 year run prior to that with no raises

You have that information, through Amy Lavoy.

I just wanted to make sure it was right---3% in FY14, 3% in FY 15, 3% in FY 16, and 3% in FY 17. I'm told there was an 8 year run prior to that with no raises

It was 7 years without pay raises.

Ok thx

The first raise was an off-set. FRS employee contributions were increased 3%.

Yes I remember that it impacted the teachers badly that year as well.....

As have they been each year. It is to maintain parity, and not go

You I remember that it impacted the teachers badly that year as well.....

As have they been each year. It is to maintain parity and not go in reverse, FRS contributions are 3% annually. It is arguable there hasn't been a raise.

Yes I have heard that argument as well---and it is not without merit.

The pay raises and projections are in Chief Haines's presentation slides.

I was in San Diego during that meeting but I caught most of it online and I'll be spending a large part of this weekend working on this

Will Exic444 of 564+ with Look to

The pay raices and projections are in Chief Haines's presentation slides.

I was in San Diego during that meeting but I caught most of it online and I'll be spending a large part of this weekend working on this

Will Eric meet with Jack to discuss your facilities requirements? I'm told there was supposed to be a meeting next week

Jack Brown was also provided the electronic version. Do you have an email you'd prefer it be sent to, I'll have Chief Haines send it to you.

Yes that would be great

1445 of 564 rangh amail com

We're trans. arring the range back to county. The county facilities folks haven't gotten with Major Ingram on the Evidence Warehouse requirements.

Ok I'll see if I can get some information on that from my end. Do you anticipate any other big-ticket facilities issues that need to be programmed beyond the evidence warehouse and the range?

....over the near term?

Will check with staff.

Thanks very much

Have transferred your info and request to Chief Haines, he may be reached at 686-3080.

Tue, Jul 18, 4:46 PM

You just put out pure BS. Get your facts straight.



You control the funded positions. When you set the budget amount, the money is not there for raises across the board. I have a union.

look at what the 8 million, not 10 million.

See what it was spent for....3% off-set for FRS increase, etc.

Think maybe the crime rates and incarceration rates in Escambia County are always in the top 10 for Eloridate and

See what it was spent for....3% off-set for FRS increase, etc.

Think maybe the crime rates and incarceration rates in Escambia County are always in the top 10 for Florida could possibly be because of severe underfunding of law enforcement? Look at the state numbers. Your arguing against the facts.

We held back at the request of your Administrator, waiting on the economy and the salary study. So, don't cooperate anymore with the county?

We submitted a reduced budget at your BOCC request.
Nonsense.

Yes. This is why we NEED to go to Tallahassee. What your staff is not telling you is that our budget, and its history will be looked at and verified. AS WILL YOURS. I look forward to this.

Attending the School Board session tonight. Advising them of the list of schools losing their SRO's.

Sheriff Morgan: the school board pays half the salaries and benefits for those officers--I would think those positions could be maintained

....plus I know you have the ability to pull them out of the schools when needed for community emergencies

You are not listening. I do not have enough officers on patrol

schools when headed in

You are not listening. I do not have enough officers on patrol to ensure officer safety. Our attrition rate is off the scale. Can't you read? Chief Haines has it in the presentation. Do you think we are making this up? We waited 3 years working this issue with Jack Brown, assuming the officer safety risk (on the street), with a semblance of assurance that we would be made whole by this budget cycle. Officers that had projected leaving were waiting with and for us till the decision by the BOCC was made. Stop trying to manage something you know nothing about. A little knowledge is a dangerous thing.

450 of 564_____

Can't you read? Chief Haines has it in the presentation. Do you think we are making this up? We waited 3 years working this issue with Jack Brown, assuming the officer safety risk (on the street), with a semblance of assurance that we would be made whole by this budget cycle. Officers that had projected leaving were waiting with and for us till the decision by the BOCC was made. Stop trying to manage something you know nothing about. A little knowledge is a dangerous thing.

We probably need to speak face to face

You can't seem to understand the some concept of 'funded positions' otherwise you and Barry would not be asserting from the Dias that 'the Sheriff

451 of 564:

You can't seem to understand the some concept of 'funded positions' otherwise you and Barry would not be asserting from the Dias that 'the Sheriff can give raises within his existing budget'. Really? Let's see, the BOCC approves land funds me at the level of 10 positions. Where is the money for raises? You approved 10 positions and funded 10. Where is the money for a raise.

No, we really don't. The Governor can resolve this. 3.6m.

I think we need to speak face to face

Why?

Why would you want to speak with me? You and the other

I'm asking Jack rigla now at the meeting. Look

I stopped watching this madness an hour and a half ago. I just briefed the school board on anticipated cuts.

Go back and watch the tape

Good discussion on finding money for raises for your men

3.6m, no negotiating. I anticipate the Governor and State CFO won't be baffled by BOCC BS.

I don't know if we get all the way there but I believe there is a potential for an increase to your budget, over the 1.57% increase currently in the table. I believe we will be able to get an additionals for 1.5 Million above

Why would you want to spea. with me? You and the other commissioner's know more about law enforcement than I do. Make your decision. Your going to live with it.

I think we need to speak

I'll give you a call after my round table tomorrow

Thanks

There really is no need. You and others on the board have a proclivity towards hearing what you want irrespective of the facts, then speaking with "authority" as a self appointed expert. Nothing will come of our meeting. I don't participate in futile efforts.

I'm asking Jack right now at the

Your so confident in the BOC. Ask Jack and Amy what was the total cost of the jail transfer from the Sheriff? 3 commissioners have asked this question previously, everyone is still waiting for an answer. And you want me to trust the BOCC?

Sorry! The county budget went up 19m not 16m. Better yet!

4.25%

Your requested increase is 8% over last year's adopted budget

Would you accept an identical increase, percentage wise, of 4.25%?

If we can't find the full 8%

Nope. Commissioner I understand you inherited this

3.6m, no negotiating. I anticipate the Governor and State CFO won't be baffled by BOCC BS.

I don't know if we get all the way there but I believe there is a potential for an increase to your budget, over the 1.57% increase currently in the table. I believe we will be able to get an additional \$1-1.5Million above that. Not exactly what was requested but an attempt at a compromise

Nope. You can fund that. See you in Tallahassee.

The days of getting late enforcement on the cheap are over. You raise the county budget by 16m, and not fund this? Unacceptable.

Nope. Compissioner I understand you inherited this mess. So did I once becoming Sheriff. I've allowed the can to be kicked down the road far too long, following and believing hollow promises from the BOCC.

I have full confidence that the Governor will view this in our favor.

Wow!!! What great staff work! I just spoke with Sheriff Johnson, he is at full capacity. 682 beds, 682 inmates. He also passed along, he will not accept inmates from EsCo, even if he has beds. Keep up the good work! You all are doing great!!@

What courage Commissioner!! Didn't call the vote unless it was a 4-0. So, consensus is fact?

457 of 564

What courage Commissioner.: Didn't call the vote unless it was a 4-0. So, consensus is fact? God, I hope you never get a 5-0 vote that pigs fly.

Thu, Jul 27, 10:33 AM

Got the documents right on front of me..... The LET has never been used to fund the SRO program.

You might consider finding better "inside sources."

I have never said it has--I simply believe that it can be used, LET funds, to offset the expenses for the SRO program. I'm very concerned about the lack of SROs at Bellview and Bailey

Nope. Unlike you, we get a legal review, and follow the

I have never said it has--I simply believe that it can be used, LET funds, to offset the expenses for the SRO program. I'm very concerned about the lack of SROs at Bellview and Bailey

Nope. Unlike you, we get a legal review, and follow the procedure. Your drilling a dry hole.

> Just trying to find a way to save money to provide raises to LEO, Corrections, and EMS, and Fire

> > That's all

\$3.6M

Really? Why don't you ask for the documents.....my books balance.....

You want me to base salaries

Connections, and EMS, and Fire

That's an

\$3.6M

Really? Why don't you ask for the documents.....my books balance.....

You want me to base salaries and positions on a fund that may not be there next year?

The BOCC may budget that way, we will not.

Since 2013 the County FD budget went from \$6M to \$16M. Why? Couldn't meet needs bases upon volunteers. Why was this increase approved? Could it be because they work directly for the BOGGS4Makes a

Since 2013 The County FD budget went from \$6M to \$16M. Why? Couldn't meet needs bases upon volunteers. Why was this increase approved? Could it be because they work directly for the BOCC? Makes a body wonder.....

Those decisions were made prior to my arrival I would have never voted for the MSBU for fire that I've been voted on in the last couple years we are essentially running the good volunteers out replacing them with very expensive paid firefighters

I think going forward you're going to see with that budget stabilize

No, the county could not fill the positions....sound familiar? Had

tine less courple years we are sover word wolf means out recording timeson with wary expensive grand

I think going forward you're or coing to see with it at the diget.

No, the county could not fill the positions.....sound familiar? Had to find paid positions.

Thu, Jul 27, 4:38 PM

FL Statute 932.7055, subsection (9). "Neither the law enforcement agency nor the entity having budgetary control over the law enforcement agency shall anticipate future forfeitures or proceeds therefrom in the adoption and approval of the budget for the

averaging 4% yearly over the last 5 years; this year he demanded double that, an 8% increase. 8%-that is what this is all about. 8%

Aug 22 · Edited · Like · Reply · More



Jeff Bergosh

William Gandy--I do not know you. You say you emailed me 22 times when I was on the school board?!? about what? and I return my emails and calls--this is a known fact of reality. Call me today and lets discuss. My personal cell number is 293-1459. I look forward to it.

Aug 22 · Like · Reply · More



William Gandy

While I appreciate the response, that was an issue over 3 years ago that I have no intention of revisiting.

obviously for himself not the tax payers

Aug 21 · Like · 1 · Reply · More



Jeff Bergosh

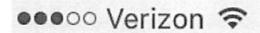
romee n alan lee-ray--I
requested a meeting with him
four different times in writing-due to a series of text messages
he sent to me. He does not want
to meet me face to face, just that
simple. His office has received
yearly budget increases
averaging 4% yearly over the last
5 years; this year he demanded
double that, an 8% increase. 8%-that is what this is all about. 8%

Aug 22 · Edited · Like · Reply · More

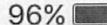


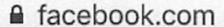
Jeff Bergosh

William Gandy--I do not know you. You say you emailed me 22 times when I was on the school



7:24 PM







1700 W

The provered boxes for it to pre-it Tarabbia Cooper for reacted crossal mass. With the public animum access of an end mass, no proported mass, state, and so are a confed toward to



Done



MikeSandy Johnson

He should not be a commissioner anyway.

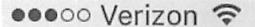
Aug 21 · Like · Reply · More



Jeff Bergosh

.....that's what my previous opponents said, too. That didn't work out well for them. Mike Sandy Johnson---why don't you run for BCC? I think you should, in fact, I encourage you to do so, by all means!

Aug 22 · Like · Reply · More



7:27 PM

3 95%

facebook.com



85

Done

Aug 21 · Like · 1 · Reply · More



Jeff Bergosh

Sheriff Morgan: My written response to this letter from you is in the mail, I could not post the images here because of this site's settings but my response can be seen at https://

www.facebook.com/ CommissionerBergosh/



Jeff Bergosh, Escambia County Public Figure Pensacola, Florida

Aug 21 · Like · Reply · More





Jeff Bergosh

Sheriff Morgan: I simply went through the last 5 year budget history at the Republican Executive Committee to set the record straight. I don't have a five person media team to produce flashy videos whenever I want to make them. But you have been incredibly condescending toward me and my peers on the BCC --even as I told you I would work with you to try to find more money. I asked for a face to face meeting and you rejected that. I asked you three times, in writing, for a face to face and you said you do not participate in futile efforts. This is not personal to me, it obviously is to you and thus the unending series of adhominem personal attacks on me, Jack Brown, and the rest of the BCC. Here is the cliff's notes of what I said at the

the cliff's notes of what I said at the REC: The BCC has funded budgetary increases for the ECSO over the last five years that average a 4% increase yearly--which has allowed you to give your deputies 3% raise in each of the last 4 years. I continued my very brief comments by stating my support for all first responders, military, fire EMS Corrections, and LEOs. I ended my comments stating my opinion that the current TV commercials your office is running that lists the names of injured officers juxtaposed with the names and faces of the BCC--I thought that was low-down and dishonorable. I stand by that, I believe it dishonors those men. Call me if you want to discuss this any time 850-293-1459. Better yet, I will ask you for the 4th time. Let's talk face to face about the budget.

Aug 17 · Like · 12 · Penly · More

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Aug 17 · Like · 🔘 12 · Reply · More



Escambia County Sheriff's Office

RALNO ADDRESS F 0 for 107G Ferenda Forio 6000 800-404-600



S/SCATEDIS 1955-CR SURVIVATE SIA Participation (SSC)-Peta-decordings sure



an issue with his departments actions instead of calling him with no response. Keep up the good work....

Aug 21 · Like · □ ¥ 2 · Reply · More



Jeff Bergosh

My written response to this letter from the Sheriff is in the mail, I could not post the images here because of this site's settings but my response can be seen at https://www.facebook.com/ CommissionerBergosh/



Jeff Bergosh, Escambia County Commissioner,

Public Figure Pensacola, Florida

Aug 21 · Edited · Like · ① 4 · Reply · More



William Gandy So basically, "I am not requesting a

Jeff Bergosh

From:

Sheriff Morgan <dmorgan@escambiaso.com>

Sent:

Friday, September 08, 2017 10:05 AM

To:

Jeff Bergosh

Subject:

RE: Your LETF Discussion

Commissioner Bergosh,

Not really. The BOCC closed the door not accepting your own commissioned salary study, announcing no pay raises for this FY or quite possibly next FY. That leaves nothing to "discuss."

I believe this is called an impasse requiring arbitration, e.g., the Governor.

Sheriff Morgan

From: Jeff Bergosh [mailto:JWBERGOSH@myescambia.com]

Sent: Friday, September 08, 2017 6:01 AM

To: Sheriff Morgan Cc: Debbie Kenney

Subject: Re: Your LETF Discussion

Sheriff Morgan:

I think we need to meet in person to discuss. My door is open.......

Jeff Bergosh

Sent from my iPhone

On Sep 7, 2017, at 3:37 PM, Sheriff Morgan dmorgan@escambiaso.com> wrote:

Commissioners,

While watching this morning's Agenda Review discussion about the Law Enforcement Trust Fund, I was again reminded that it is near impossible to do business with the Escambia Board of County Commission and their Staff.

It was approximately 4 years ago when then Commissioner Gene Valentino tried to change the way the LET fund system, which has been in place for over a decade, has operated in Escambia County. The rest of the BOCC decided to leave the system as is.

Last year, the State Attorney reviewed the LET donations as well as the system. He requested that the BOCC, the Clerk's Office, and the ECSO review the process. That meeting was held on 7/27/2016. Present were:

Chief Deputy Eric Haines, Escambia County Sheriff's Office
Henrique Dias, Chief Financial Officer, Escambia County Sheriff's Office
Gerald Champagne, General Counsel, Escambia County Sheriff's Office
Pam Childers — Clerk of Court
Susan Woolfe — General Counsel, Clerk of Court
Justin Smith — Accounting Manager, Clerk of Court
Amy Lovoy, Assistant County Administrator, Escambia County
Kristen Hual, Assistant County Attorney, Escambia County

We offered to follow any process put in place as long as it complied with statute. It was unanimously determined that the current process was fine and we only needed the non-profit to give a receipt stating the monies they received were spent for what they requested.

In January of this past year, Commissioner Bergosh inquired about the LETF process, yet nothing was said about it until July 26th of this year when he notified me a day earlier that he was going to put it on July 27th's agenda for discussion. In an email to Commissioner Bergosh and Administrator Jack Brown we stated the following:

"Commissioner Bergosh,

You informed me this afternoon that you will be adding the LETF process to the agenda tomorrow. It is baffling that you inquired your staff about this back in January and had no questions of us, or at least didn't consider it a priority, until a local cartoonist wrote an opinion piece in Saturday's paper. With all the issues concerning your and our employee's severe salary problems it is surprising that this topic is that we were invited to discuss in tomorrow's BOCC meeting. As our last letter to you stated we'd be happy to discuss the budget upon invitation and assurances of a fair discussion but apparently the LETF process takes precedent over that. Noted.

Regarding the LETF process, we have been following the process the BOCC put in place for the ECSO long before our administration took office. There was a thorough review done of the process by the SAO in which all the relevant constitutional officer's general counsels, as well as your own, agreed the way we were doing it was fine with the exception of how the non-profits accounted for their expenditures. We all came to an agreement on a solution to that issue and the process continued as it stands today.

If your constituents are now calling for a change in the process as you stated, we recognize your need to discuss it. We are confident that your legal counsel will adequately advise the Board in this matter. We are more than willing to follow any new proposed process as long as it follows the statute and as long as it does not diminish the statutory rights of the Sheriff. There is no need for us to participate in the discussion tomorrow as that may just delay the issue. We would much rather be discussing the need for salary increases. If this issue is of more importance to the BOCC, please let us know when you have it resolved and when you are willing to discuss the elephants in the room. "

The board decided on 7/27/2017 to make no changes to the LETF process until after October and I continued to do LET expenditures in the manner decided on by the BOCC.

I would say imagine my surprise, but there was no surprise when the discussion came up this morning that there would be a vote tonight on withholding LETF reimbursements to my general fund until after October 1. This is another stellar example of why I cannot trust the Escambia Board of County Commissioners. Should you vote to withhold the

reimbursements tonight it will cause the planned donations to come out of my general fund rather than the LET Fund. The only inconvenience this will cause me is an explanation to the auditors that the BOCC reneged on the agreed upon LETF transfer process. The positive side of this is, in effect, this money will now be coming out of the BOCC Internal Service Fund. These unreimbursed donations will directly come out of the money that would have been returned to the BOCC at the end of my fiscal year. The BOCC should be aware that more donations have been made since July when the board decided to keep the process the same.

It should also be noted that I was not made aware that this would be brought up for discussion today so I could have had a representative at your meeting. It is a shame that while my staff and I are feverously preparing to assist other Sheriff's across the state from the impending disaster of Hurricane Irma that I have to worry about my Commissioner's trying to ambush me on something that was supposed to be put off until October.

Sheriff David Morgan

Florida has a very broad public records law. Under Florida law, both the content of emails and email addresses are public records. If you do not want the content of your email or your email address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in person.

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARING

SECOND PUBLIC HEARING
FISCAL YEAR 2017/2018 COUNTY-WIDE BUDGET

SEPTEMBER 26, 2017

5:31 p.m.

Ernie Lee Magaha Government Building - First Floor

CHAIRMAN DOUG UNDERHILL

COMMISSIONER STEVEN BARRY

COMMISSIONER JEFF BERGOSH

COMMISSIONER LUMON MAY

COMMISSIONER GROVER ROBINSON

COUNTY ATTORNEY ALISON ROGERS

COUNTY ADMINISTRATOR JACK BROWN

ASSISTANT COUNTY ADMINISTRATOR AMY LOVOY

Jo Ann Bryan



JO ANN BRYAN COURT REPORTING

Wells Fargo Bank Building 21 E. Garden St., Suite 210 Pensacola, FL 32502 OFFICE (850) 433-6362 CELL (850) 712-1566

Email: joannbryan@cox.net

1 CHAIRMAN UNDERHILL: Good evening. 2 this time I would like to call to order this 3 Board of County Commissioners public hearing, a 4 second public hearing for fiscal year 2017/2018 5 county-wide budget. 6 Please turn your cell phones to the 7 vibrate, silence or off position. 8 Was the meeting properly advertised? MS. CAREW: Mr. Chairman, the 5:31 p.m. 9 10 second public hearing for consideration of the 11 final budget for fiscal year 2017/2018 was 12 advertised in the Pensacola News Journal on 13 September 23, 2017 and the board's weekly 14 meeting schedule. The notice of proposed tax 15 increase and the budget summary for fiscal year 16 2017/2018 were advertised in the Pensacola News 17 Journal on September 22, 2017. 18 CHAIRMAN UNDERHILL: Thank you very 19 Are there any items to be added to the much. 20 agenda? Madam attorney? 21 **COUNTY ATTORNEY ROGERS:** No. sir. 22 CHAIRMAN UNDERHILL: Commissioner 23 Robinson? 24 COMMISSIONER ROBINSON: No. 25 CHAIRMAN UNDERHILL: Commissioner Barry?

1	COMMISSIONER BARRY: No.
2	CHAIRMAN UNDERHILL: Commissioner May?
3	COMMISSIONER MAY: No, Mr. Chairman.
4	CHAIRMAN UNDERHILL: Mr. Bergosh?
5	COMMISSIONER BERGOSH: Yes, I do, and
6	I've distributed it.
7	CHAIRMAN UNDERHILL: Thank you very
8	much. I have an add-on as well that will be
9	distributed. It should be on your desk here in
10	just a moment, and slides, Amy, will be to you
11	in just a moment as well.
12	Mr. Administrator, anything to add?
13	ADMINISTRATOR BROWN: No, Mr. Chairman.
14	CHAIRMAN UNDERHILL: I would entertain a
15	motion.
16	COMMISSIONER MAY: So moved.
17	COMMISSIONER BERGOSH: Second.
18	CHAIRMAN UNDERHILL: Please vote.
19	(Board members vote.)
20	CHAIRMAN UNDERHILL: The agenda with the
21	two amendments passes 5-0.
22	That brings us to Item 4, the 531 public
23	hearing for consideration of the final budget
24	for the fiscal year 2017/2018.
25	Item 4A., presentation of the budget for
	JO ANN BRYAN COURT REPORTING (850) 712-1566

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At the first public hearing held September 12, 2017 the Board of County Commissioners adopted the tentative millage rates and budget for fiscal year 2017/2018.

The law requires that prior to consideration of the final budget an explanation of the rolled back rate be provided and entered into the records. The rolled back rate is the computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year based upon the proposed year's tax roll excluding new construction.

The millage rates tentatively approved by the Board on September 12, 2017 are 6.6165 for the county-wide millage rate, .3590 for the Library Municipal Services Taxing Unit MSTU, and .6850 for the Sheriff's Law Enforcement Municipal Services Taxing Unit MSTU. The aggregate of these millage rates proposed for fiscal year 2017/2018 is 2.91 percent above the rolled back rate certified by the property appraiser. This represents the percentage increase in property taxes tentatively adopted by the Board.

Staff has recommended one amendment to the fiscal year 2017/2018 tentative budget. This amendment is for an increase of \$158,995. It's a recommended adjustment to the tentative budget.

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The revised budget will result in a balanced unified budget for fiscal year 2017/2018 of \$455,840,072 which is 4.41 percent more than the adopted fiscal year 2016/2017 budget of \$436,581,528.

Mr. Chairman, that concludes my report.

CHAIRMAN UNDERHILL: Thank you,

Mr. Administrator.

It appears the next item is Item 4B., the public forum. I do have two public speaking forms. If you're in the audience -- I see we have a large audience tonight -- and you wish to speak, if I do not have one of these forms, I will not know to call you up. So I would ask that if you do intend to speak at the public forum, please get one of these filled out very quickly and bring it up to the front.

Immediately following the public forum, gentlemen, I believe would be the ideal time for us to take Commissioner Bergosh's add-on as well as mine, as they are some discussion that would be pertinent to the final discussions that we have before us. If there are -- I see no dissents. We'll take those two items then immediately following public forum.

The first speaker for public forum is Jean Nall. Ms. Nall, begin by stating your name. You'll have three minutes.

MS. NALL: Jean Nall. And what was --CHAIRMAN UNDERHILL: Very good. You've got three minutes.

MS. NALL: Okay. I would just like to speak in favor of the increase in the budget to cover personnel costs for the sheriff's department. I believe these men and women put their lives on the line for us daily, and I would just like to see them compensated for the work that they do for us, and I would like for, you know, that to be considered in our area before monies were put out for a sports arena or something of that nature. I just think they're very important to our community. Thank you.

CHAIRMAN UNDERHILL: Thank you very much, Ms. Nall.

The next speaker and final speaker for whom I have a speaker form is Richard Hunt.

Mr. Hunt, begin by stating your name and you'll have three minutes, sir.

MR. HUNT: My name is Richard Hunt, and

1 I'm here on behalf of the Escambia County 2 Sheriff's Department. 3 I'm not sure whether there is a tax 4 credit for the Escambia County Sheriff's 5 Department. I know there is one for the fire 6 I pay \$100 a year towards that. department. 7 feel that there should be some kind of tax set 8 aside for the sheriff's department. I wouldn't 9 mind paying \$25 a year. I don't know how many 10 other people would, but I think it's a good 11 idea. And I think that -- you know, it took 12 the fire department a while to get it in, but I 13 think it's something we need to fight for. 14 Thank you. 15 CHAIRMAN UNDERHILL: Thank you very 16 much, sir. 17 COMMISSIONER ROBINSON: Mr. Chairman --18 Your light is still CHAIRMAN UNDERHILL: 19 Commissioner Bergosh? on. 20 Oh, I'm sorry. COMMISSIONER BERGOSH: 21 Go ahead, Grover. 22 CHAIRMAN UNDERHILL: Commissioner 23 Robinson. 24 COMMISSIONER ROBINSON: I simply wanted 25 to tell the gentleman -- there is an MSTU on -JO ANN BRYAN COURT REPORTING (850) 712-1566 -

there that does go to the sheriff's place. I do want to be clear. There is a mechanism where that money does go to the sheriff's office. But, again, I just wanted you to be at least aware that it's beyond your regular tax.

Amy, if you could explain that also and what those are.

MS. LOVOY: Sure. If you look at your property tax notice or your property tax bills, you will see a separate line. I believe it says either MSTU/law enforcement or MSTU/sheriff. It is a separate property tax specifically used to fund the sheriff's department. While it doesn't fund 100 percent of the sheriff's department, it does offset in this case about 7.6 to 7.7 million dollars of his budget.

COMMISSIONER ROBINSON: Thank you.

CHAIRMAN UNDERHILL: Thank you very much.

Gentlemen, that concludes that all of the public speakers for whom I have a form for the public forum.

This will bring us then to our add-ons. Commissioner Bergosh, you've presented yours.

The floor is yours, sir.

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COMMISSIONER BERGOSH: Thank you,

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Mr. Chairman.

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CHAIRMAN UNDERHILL: The floor is yours,

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sir.

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COMMISSIONER BERGOSH: Thank you,

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Mr. Chairman.

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Gentleman, as you will see, I brought this add-on today after speaking with Jack Brown earlier. In looking at the agenda, it seemed to me that the only way, really, for us to voice what we want to do with the 3.7 million that staff identified in recurring funds was to bring an add-on. It's been a long summer. We've attended a lot of these I've done a lot of town halls and meetinas. coffees with the commissioners. I've talked to a lot of folks. You know, we didn't think for a while there we would have enough money to do any raises for any departments, any of the constitutionals or any of our own departments, but because of the hard work of staff and some really good ideas brought by Commissioner Robinson the staff was able to uncover 3.7 million dollars in recurring funds.

So I met with the Sheriff. I sat down with him. It took me a while to get the meeting, but I did sit down with him. I, too, value first responders like the speakers said, but not just the sheriff's office, all first responders, firefighters, EMS, dispatchers, corrections guards. I value all first responders. As a matter of fact, our corrections officers are represented by the same union. I see the PBA shirts out there.

So, you know, just full disclosure -- if we did all of this money to the sheriff's department and fully satisfied his request, there would be nothing left for our corrections guards, EMS, and firefighters.

So after giving it a great deal of thought, after listening to what the Sheriff had to say, I'm bringing this -- I think the right thing to do is to not pick winners and losers, and make sure everyone gets a raise.

So my proposal that I brought, gentlemen, is for a three percent across-the-board increase for all employees of the Board, the supervisor of elections office, the clerk, comptroller's office, and for the

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sheriff's office. We've got it broken out.

I'm willing to discuss it if anyone would like
to. I think it's -- you know, it's the most
fair way to do it.

You know, unfortunately, there's not a whole lot left to do anything with compression. But on the subject of compression I want to reiterate what I discussed with the Sheriff vesterday. I've been on this Board for nine months now, and the Sheriff has been in office for nine years. When I was on the campaign trail all the other candidates -- this subject The hand-selected candidate of never came up. the PBA who ran against me who I eventually defeated never brought up compression. something that has just hit the radar as if it's an emergency right now. It's a problem, but it's not unique to the sheriff's office. We have problems with our corrections guards and other staff members as well.

So next year when I'm the chairman my proposal will be to bring a committee and look at all the departments and the compression issues with all the departments, and let's find a way to solve it. Compression didn't happen

overnight. It's not going to be solved in one year. It's not going to be solved in two years. It's going to require a tremendous amount of work and a tremendous amount of money, but, gentlemen, this is what I'm bringing. I'd love to get your support. I think it's the most equitable way to split the 3.7 million.

CHAIRMAN UNDERHILL: Commissioner

Bergosh, are you bringing -- I see other lights
on. Are you going to present that as a motion?

COMMISSIONER BERGOSH: I'm going to hear
what you have to say first.

CHAIRMAN UNDERHILL: Okay.

COMMISSIONER BERGOSH: There will be plenty of time for my motion.

CHAIRMAN UNDERHILL: All right. We can actually take both of our add-ons because they really are kind of speaking to the same way, how do we -- again, I want to -- so we'll go ahead and move to mine then.

Amy, if you would go ahead and get the slide up that Jonathan has given you.

Gentlemen, I apologize for the lateness of getting the slide to you, but I'm sure that

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you'll see that there are no surprises there. It's exactly the same as what I've been talking about throughout the summer.

Just a couple of things. Jeff, first of all, I will tell you I actually -- you may be surprised to find that I actually agree with you somewhat with regard to compression as a phenomenon. You know, there was much wealth lost during the economic downturn. There was much earning potential and capabilities lost during that time in the public and private sectors. Since it is the private sector that creates the money that would pay it in the public sector, and none of the folks in the private sector are getting any kind of pay compression discussion, it is something that I struggle with.

So going back to -- we've talked quite a bit about things like living wages and everybody getting a raise and those kinds of things, and your proposal -- I'm unable to support that because it is based on everybody gets the same thing across-the-board.

The value of labor should be dictated by the free market principles of that labor.

Harder jobs or jobs that it's harder to do or harder to get into, you get paid more. Jobs where there is a large -- where there is a plethora of people available to do it, you get paid less for those jobs. Those are basic principles of the way that our economy works in my opinion, and therefore it would be hard for me to work against that. I think that raises should be based primarily on what is required to pay to be able to recruit and retain the best personnel.

For that reason, I do believe that the sheriff's office is where we are seeing it the most. I know that I'm seeing the results of a pay that does not properly compete with other alternatives that those employees have.

I also know that in my office I get a lot of phone calls about a lot of things. And many of them -- people want speed bumps. No, they don't really want speed bumps. They want people to stop speeding in their neighborhood. And if we had enough cops on the street, we wouldn't have people speeding in the neighborhoods as much. It's actually -- so citizens are reaching out for other ways to

solve the problem and the symptoms of the problem. And the problem is, in fact, that we just don't, in my opinion, have enough cops on the street.

This is going to sound strange, but I don't think the Sheriff actually goes far enough in what he asked for in April because he doesn't actually -- besides the six proposed new cadet positions, there really isn't anything that's actively engaged in that.

Now, having said that -- now, I mean, I'm not sitting here trying to tell the Sheriff how to do his job. God knows I don't want that job. You couldn't pay me enough to do it, although most people out there would say the same thing about what we do.

So I'm presenting to you the -- you know, at the end of the day each one of us -- I hate using that term, but at the end of the day each one of us will vote our conscience today regardless of where we stand on things. You know, it is not important to me to get to a 5-0 vote on anything, but it is important to me that all of my peers and I have the ability to go home having voted our conscience.

So this motion that I'm putting in front of you now recognizes that all members of the Escambia County team are valuable employees. I believe that those that put themselves in harm's way, however, for the sake of others deserve a compensation discussion separate from those employees whose jobs do not entail a risk to life and limb.

Therefore, I'm making this substitute -it's not coming as a substitute motion, but I
will -- as we get further into this discussion,
I would be making this motion that we recognize
the following things from the General Fund.

Now, keeping in mind that as you've seen this is sort of similar to the slide that you've seen in the past. You know, there wasn't enough out of that General Fund Transportation Trust Fund that would be able to be used. There are limitations on the all other other funds column.

So my recommendation is going to be that we take from the General Fund as shown here.

And the big change, of course, are the commissioners discretionary funds -- again, not a surprise to anybody my position there -- and

400,000 of the PEDC money, and that's still leaving enough for our PEDC to be able to talk about what economic development of the future might look like, and then we can readdress that when we see our PEDC coming back with something useful.

If we recognize the savings that we see there in that center column, that would give us the money within \$8,000, but I think we can probably accept that. But within \$8,000 of meeting the sheriff's office budget request that was presented to the Chair on a letter dated on the 27th of April of this year.

Commissioner Robinson?

COMMISSIONER ROBINSON: I was waiting to see if you got a second, but --

CHAIRMAN UNDERHILL: I would have to pass the gavel for that. I think we're trying to get to a point where we would make -- I mean, I'm more than happy to go ahead and pass the gavel, make that motion, and see if there's a second for that discussion. Obviously that just opens up the floor to further discussion.

COMMISSIONER ROBINSON: I was happy to at least bring forward maybe some slightly

different discussion in a different proposal. I appreciate where both my colleagues are in their positions.

I would say where I think -- Jeff, I certainly appreciate your position. You know, I think from the very beginning I've said I thought we would have about two million dollars before we got the Workers' Compensation -- we got the bid back and found out we had about 1.5 million dollars -- we had about two million dollars. I've said all along if there's a way we can help the Sheriff and the deputies, I want to find a way to do that.

At the same time though I don't think necessarily Commissioner Underhill's motion is a motion that really takes into account all of those that put themselves in harm's way. As Commissioner Bergosh said it leaves no room for those individuals who work in our corrections department or other first responders that we deal with, our emergency operations group. Certainly, we saw what happened when they had to leave for hurricanes across the state. There are a variety of people in our -- I've seen Wes out there in our transportation

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department to go out and deal with our roads and bridges, and things that happen -- potholes -- in the middle of the night. And take care of your and my safety in driving around this county. So I think there are a lot of people that do an incredible job for this county. I think one way or another they are not at all being compensated under Commissioner Underhill's motion.

I want to make the following motion. It's sort of a compromise motion that I put forward at least in what I set forward in the News Journal. I think if we take the 3.744 -we don't take those last two additions that Commissioner Underhill had referenced. we go back to everything except those last two and we look at -- the number was 3,744,070.41 which is the same thing that Commissioner Bergosh looked at. If we looked at those numbers and we give a two percent across-the-board to everyone so that all of our people are recognized and see some benefit and increase -- certainly all of our corrections officers, all of our people that are in our public works. Everyone that's involved gets

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something out of it. And I'm perfectly happy that the individuals with the sheriff's office that are not on the street as Commissioner Underhill has indicated -- there are about 38 percent of the people in the sheriff's office that are not sworn deputies. But I want to see them get something, too. And I think with this two percent that would allow them to do that. That is about -- it's almost 2.5 million. 2,496,046.94. That leaves about 1.25 million or 1,248,023.74 that would be allowable for us to provide to the sheriff's office, and I think it should be -- granted, I understand he certainly has the authority to take the money wherever he wants to, but I think we make it very clear in this motion that we intend for that to go to deputies. We intend for that to go to the sworn officers who are the ones out If we're trying to do that -- we at least put something that we can begin to deal with our deputies and give them some sort of improvement, but at the same time recognize all those individuals who work for the county and give them some increase as well. That would be a fairly sizable amount to spread through the

individuals who are at the sheriff's office and give them more than three percent, those sworn deputies, but it would also make sure that other people in the county were also being taken care of.

That would be my motion that I would put forward in trying to find a compromise between the two positions.

CHAIRMAN UNDERHILL: A second?

COMMISSIONER MAY: A point of clarification, Grover. For the deputies that are standing in harm's way, in the line of fire, what percentage are you recommending?

COMMISSIONER ROBINSON: They are getting a two percent raise. Everybody in the county would get two percent. They would also have -- the additional 1,248,023 would go to the Sheriff to deal with his compression or other issues that he would have to deal with.

So rather than the two million that he requested he would get 1.25. Again, it's about two-thirds of what he wanted, but you're getting two percent and you're getting this. That's the budget we have.

I think the more important part, as I

think Commissioner Underhill said, is our citizens have not gotten the compression that they've gotten out of losing value in their homes and values in their business properties. I don't think I can go to them and ask for any more additional money. The money we have before us is 3.744. I'm willing to find a way to do that. I can get two-thirds of it to deal with some of these issues that are happening. I want to see it go directly to those who truly stand in harm's way that are sworn deputies. Ι want to see them get that, but I think everybody else within the county positions deserve something, and that's why I'm suggesting a two percent increase. That would also provide everybody roughly two-thirds of what the proposal that Commissioner Bergosh had brought forward.

COMMISSIONER MAY: So potentially a deputy that's up on the streets could get three percent on top?

COMMISSIONER ROBINSON: No, he would get two percent plus however this divides out. If you divide it evenly out --

COMMISSIONER MAY: I'm trying to find

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the percentage.

COMMISSIONER ROBINSON: If you divided -- well, it depends on what their base If you divide it evenly out to everybody, it's roughly about \$4600 per person. It comes out to about \$90 a week if you divide that by So, I mean, again -- that's if it was done there. Once we allocate the 1.25 to the Sheriff we have no control over how he I think we can certainly say some allocates. things. We certainly expect it to only go to sworn deputies. And the individuals who are in the audience --

COMMISSIONER MAY: Well, he's here tonight.

> COMMISSIONER ROBINSON: No, no, no.

COMMISSIONER MAY: The Sheriff is here. I'm going to ask direct questions He's here. before I make a vote. He's here. I mean. literally --

COMMISSIONER ROBINSON: That would be what I propose, and I think it provides some type of a compromise that allows for those individuals in our corrections department and for those individuals in our road department --

1 for them to see some benefit rather than 2 But it will allow for us to getting nothing. 3 deal with some of the issues that were being 4 talked about with law enforcement. I just -- I 5 can't ask for the public at large to put in 6 more money. 7 COMMISSIONER MAY: I understand. I'm 8 just -- what Commissioner Robinson is 9 presenting is a two percent plus an additional 10 1.2 million. I mean, the Sheriff is requesting 11 a three percent pay increase for those 12 deputies. What does that number entail? 13 mean, I want to know that. How close does it 14 get to the three percent that he's requested? 15 MS. LOVOY: If I understand what his 16 motion was correctly, I think it's for his 17 uniformed people, all of them. 18 COMMISSIONER ROBINSON: Sworn deputies. 19 MS. LOVOY: Correct. If I understand 20 the definition, I think it's going to be close 21 to a four percent raise overall. 22 COMMISSIONER MAY: So on top of the --23 MS. LOVOY: No, no, not on top of the 24 two percent. 25 COMMISSIONER MAY: He requested three

and you're going on top of what he requested. That's what I'm -- I'm trying to be clear because I'm going to support those who are in the line of fire. So if the Sheriff requested three and Grover is closer to four than three -- is that what I'm hearing?

MS. LOVOY: It's closer to four for his uniformed --

COMMISSIONER ROBINSON: I'm closer to five almost than four. It depends on where the individual is. It depends on what they're making.

MS. LOVOY: Right, and it depends on -COMMISSIONER MAY: I mean, if it's on
top of the three -- I mean, that's a better
conversation for me, but I'll yield. I think
Commissioner Barry has his light on.

CHAIRMAN UNDERHILL: Thank you,

Commissioner May. I will say -- Sheriff

Morgan, I can only see past about aisle three.

I didn't know you were in the audience.

Certainly, if at any time you wish to take time to address the Board, certainly I will recognize you. Just let me know that that's your intent.

1 Commissioner Barry? 2 COMMISSIONER BARRY: Thank you, Mr. 3 Chairman. 4 Amy, the two schedules that were on the 5 slides -- I mean, the arithmetic on the one on 6 the screen doesn't add up. I don't understand. 7 It's got the same bottom number, but that --8 MS. LOVOY: I think the far column does not include the 250 and the 400 which is the 9 10 last two lines of it. 11 CHAIRMAN UNDERHILL: That's correct. Ι 12 typed in -- I basically typed into Amy's slide. 13 as you can obviously see. I just added those two other columns. The total line was not 14 15 pertinent to the discussion. 16 COMMISSIONER BARRY: Okav. Do we have 17 the schedule that Commissioner Bergosh was 18 looking at first, Amy? Do you have that as a 19 slide as well? 20 For purposes of discussion of the 21 revenue that we would have to allocate in some 22 way, I would be supportive of -- if you go back 23 to -- Stephan, you have the mouse. If you go 24 back to Commissioner Underhill's, the 250 and 25 the 400 I'm not going to support that coming

1	out of anything. If we need a motion to not do
2	that or to kind of take that off the screen and
3	go back to Commissioner Bergosh's schedule I
4	mean, that's going to if it's going to
5	account for the 3.744,070 as the resources, and
6	then kind of work from there as an allocation
7	of the resources, I'd be supportive of moving
8	in that direction if we needed to. I don't
9	know if we need a motion for that, but
10	CHAIRMAN ROBINSON: You're talking about
11	just on the revenue side?
12	COMMISSIONER BARRY: Yes.
13	COMMISSIONER ROBINSON: I would support
14	the 3.744,070 that came out of that's a
15	common number. I would agree with you. I
16	think that would be
17	COMMISSIONER BERGOSH: Me, too.
18	CHAIRMAN UNDERHILL: If anybody would
19	like to make a motion that we put a stake in
20	the ground on that.
21	COMMISSIONER ROBINSON: So moved.
22	COMMISSIONER BARRY: Second.
23	CHAIRMAN BARRY: So what you're moving
24	is the revenue side which is Commissioner
25	Bergosh's schedule?

1	COMMISSIONER ROBINSON: Yes, the one	
2	if you flip back to that. If my motion passes,	
3	this would be the schedule.	
4	CHAIRMAN UNDERHILL: Let's do this	
5	first.	
6	COMMISSIONER ROBINSON: You went blank	
7	on us.	
8	So that becomes at least what we're	
9	working from.	
10	CHAIRMAN UNDERHILL: Can you get it back	
11	up on our screens? It's not on there. Now it	
12	is. There you go.	
13	COMMISSIONER BARRY: I second that,	
14	Grover. So that's our top line revenue number	
15	if the majority of the Board supports that.	
16	CHAIRMAN UNDERHILL: Grover, could you	
17	restate your motion?	
18	COMMISSIONER ROBINSON: I move the	
19	source of funds that are in front of us, that	
20	we have those available to deal with any pay	
21	related items.	
22	COMMISSIONER BARRY: Second.	
23	CHAIRMAN UNDERHILL: Any discussion?	
24	Even though everybody's light is on, I don't	
25	think so.	

1 Please vote. 2 (Board members vote.) 3 CHAIRMAN UNDERHILL: Recognition of 4 those funds as available for discussion for pay 5 issues passes 5-0. 6 COMMISSIONER BARRY: Do I still have the 7 floor, Mr. Chairman? CHAIRMAN UNDERHILL: Yes, you do. 8 9 COMMISSIONER BARRY: Commissioner 10 Bergosh, I had a question. Your proposal --11 you know, it differs a little bit from Grover. 12 I would suspect that you had given a lot of 13 thought to it. What's your -- how did you 14 arrive there rather than something like that? 15 I'm sure you thought about different 16 possibilities. 17 COMMISSIONER BERGOSH: I sure did grant 18 a lot of scenarios, and I was tracking with 19 Grover on trying to give the guys on the street, the frontline deputies, a little bit 20 21 more of a bump, but I did meet with the 22 Sheriff, and that would create a bit of an 23 issue with their union, and I think it could 24 bring a ULP because, again, our corrections 25 guys are represented by the same union.

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we start differentiating between which group gets more, I think it brings problems. Really, frankly, we have a lot of very low paid employees, too. You know, I got to thinking about it. You know, this year this budget -we spent a lot of time talking about it. Compression blew up like a volcano. Again, I'll reiterate, on the campaign trail last year I didn't hear a thing about it, nothing, but suddenly it's at the forefront. So I'm willing to tackle that. It won't happen in one year. It just simply won't. It will take many years, five years, six years. It could take a long It look a long time for us to get there time. through the recession.

So, Steven, to answer your question, my initial reaction was also the same as Grover's. I thought if we could find a way to give the guys, the street patrol deputies and lieutenants and below something -- you know, a little bit more. I understand they're having a hard time keeping guys. I get it. But that creates a problem under their collective bargaining agreement. It creates a problem for us with our corrections guys. Really, I get

back to philosophically -- you know, the firefighter who is on my roof putting out my fire, you know, those guys die, too. When you've got a fire on your house or someone is dying of a heart attack, they're important people, the EMS guys.

So I don't want to look at the corrections guards in the jail and say you're getting two percent, you work in a very tough environment, and sometimes you're physically attacked. You're getting two percent, but over here we're going to give three percent.

Guys, it's hard to do it. That's why I think three percent across-the-board. Our lowest paid employees, you know, don't make a whole lot, and I'd like to see them get three percent. I'd like everyone to get three percent.

Next year, believe me, when I'm the chairman we're going to have a more comprehensive discussion about compression. We're going to look at it from every department. If it's a big issue, we're going to tackle it.

We had the issue in the school district.

We changed the way our steps went and we rolled the steps and we fixed it. But, you know, when you raise starting pay and you don't give raises to your journeymen, you're going to have compression. When we have a recession like we had, you're going to have it. It's a terrible thing, and I get it. You can make a lot more other places. But we're in Pensacola, and we're not going to raise taxes. We're certainly not going to raise the tax rates. I'm not going to vote for it, and I don't think anyone else here on the dais is.

So, given the circumstances, the hard work of the staff, 3.7 million identified -- guys, I think three percent for everyone -- I think it works. Trying to give more to one group creates problems. That's kind of where I was at on that, Commissioner Barry.

CHAIRMAN UNDERHILL: Commissioner Barry, the floor is still yours.

COMMISSIONER BARRY: Thank you. And I do understand where you're coming from, Grover. I tend to kind of lean towards Commissioner Bergosh's rationale. I had initially thought the same kind of rationale that you had. I

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know there are unintended consequences sometimes as we might proactively or overly try to address something as being, you know, a very fair outcome, that -- you know, the labor issue seems like a relatively legitimate one. And it would be the fifth budget -- at least mine and Commissioner May's fifth budget on the board that had a three percent raise across-the-board which is attractive to me. You know, to feel like we've been able to do that without ever really having a discussion about any type of tax increase. You know, all of this money obviously comes out of ad valorem revenue, and that's something that the Board hasn't even really engaged in in five years, and to be able to account for three percent raises each summer, I think that's quite a -- you know, that's something that I think we can feel good and positive about and move forward with.

CHAIRMAN UNDERHILL: Thank you.

Commissioner May?

COMMISSIONER MAY: Thank you, Mr.

Chairman.

Amy, in our projections of these Workers' Compensation savings, are we

comfortable with those numbers? I mean, in terms of -- you know, in looking at a modification, are these going to be actual savings?

MS. LOVOY: These are going to be actual savings. We didn't present this until we actually had a bindable quote which you passed at the last board meeting.

COMMISSIONER MAY: Right. I'm aware.

Jeff, I mean, I'm looking for a compromise. I think I respect Grover's decision in trying to get those guys who are on the streets -- I mean, that's where the crime happens in my district -- trying to compensate those guys at a level -- we said, obviously, there's more of a risk of someone who's having to be on the streets than maybe someone who's performing an administrative position. Grover, I think I respect that.

Commissioner Bergosh, I can be supportive if that's where you and Commissioner Barry are. Candidly, I'm disappointed. I'm disappointed in my entire summer. We've been able to find money, and I'm thankful for the staff and Grover for taking that leadership.

So I've had to endure this summer of certainly a position of do we support the deputies, do we support the citizens. Now, you know, when we found this money here tonight -- you know, I'm going to be supportive. Candidly, I wish it would have been found. You know, incarceration and enforcement is critical, but prevention is more critical. So had I found this money, I would have been moving to put some money into community centers and prevention so we wouldn't be incarcerating kids, and so at some point we don't have more law enforcement.

So, I mean, certainly I'll be supportive, but I'm certainly tonight, Commissioner Barry, going to ask for at least \$40,000 in savings to be put into our community centers into prevention where we're keeping people from going to jail. I mean, I'm certainly going to support -- I mean, it's a small amount out of three million dollars, but I certainly want to make sure that we put at least \$40,000 into prevention, and I'll be supportive of getting the raises. I would assume you had a pleasant conversation with the Sheriff, and this is something that he is in

1 agreement with --2 COMMISSIONER BERGOSH: Well, I didn't 3 say that. 4 COMMISSIONER MAY: Oh, okay. 5 COMMISSIONER BERGOSH: Well, we did have 6 a pleasant conversation. 7 Commissioner May, COMMISSIONER BARRY: 8 can I ask you a question? 9 COMMISSIONER MAY: Yes. 10 COMMISSIONER BARRY: Would you be 11 willing to -- I can be supportive of that. 12 we flash up there the new positions -- not the 13 vacant positions for the county, but the new 14 positions that are in this budget? I mean, 15 would you be open to looking at freeing up the 16 funds from some of that? 17 COMMISSIONER MAY: I certainly would. 18 mean, I think it's a small, minute amount, as 19 we go to our community centers --20 COMMISSIONER BARRY: If necessary. 21 COMMISSIONER MAY: Yes, if necessary. 22 mean, it's a small amount. It's \$40,000. 23 not very much that we're asking. I'm going to 24 be supportive of the raises, but, Steven, our 25 community centers are closed and kids, you

1	know, 14 and 18 are getting incarcerated, and		
2	the doors are closed, and they're going to get		
3	into mischief. Had I known we were going to		
4	find over three million dollars, I would have		
5	been more adamant six months ago.		
6	CHAIRMAN BARRY: I have one quick		
7	question. Amy or Jack, whoever wants to		
8	answer. To have \$40,000 that Commissioner May		
9	is referring to for the community centers, do		
10	we need to proactively do anything else or can		
11	you manage it within the budget as it is?		
12	ADMINISTRATOR BROWN: We'll fund it.		
13	COMMISSIONER BERGOSH: Okay. So with		
14	that		
15	ADMINISTRATOR BROWN: The one thing I do		
16	want to say is we can give the Sheriff an		
17	amount equal to a percentage or a sum, but we		
18	cannot dictate how he uses it in his budget.		
19	We need to be careful of that.		
20	CHAIRMAN UNDERHILL: Yes, he made that		
21	very clear.		
22	Mr. May, you still have the floor.		
23	COMMISSIONER MAY: Thank you, Mr.		
24	Chairman.		
25	And we've had a lot of back and forth		
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between Jack and Enrique and with Deputy I mean, I was elected by the people, Haines. and the people will decide whether or not I sit here, and the Sheriff, too, so, I mean, I'm not going to talk through people. And if there's a conversation we need to have with the Sheriff in a public discourse, I'm willing to do that because I've been supportive of the Sheriff and of law enforcement, as Steven said, since I've been on this Board, whether it's the jail or whether it's increases. So if there's an opportunity that the Sheriff wants to have something to say, I certainly want to make sure that we have that dialogue publicly tonight, Mr. Chairman. Thank you very much.

And if the Sheriff doesn't feel that he needs to -- but I want to extend that invitation publicly. I mean, I know a lot of y'all have met privately. I mean, I haven't. The deal I would do is I would talk publicly. I would talk to the Sheriff on the phone. We've not had a meeting, but he knows that I have a district that is blighted and high in crime. So crime prevention, youth development, delinquent intervention is important as well as

enforcement for me. I'll support your motion with that.

CHAIRMAN UNDERHILL: Thank you,
Commissioner May, for reiterating the invite.

Commissioner Robinson, and then I'll take a few comments, and then the floor will be open for a motion.

COMMISSIONER ROBINSON: And I appreciate Jack saying -- my thing was to say -- I would certainly think as we're moving forward we could find something. As we look at fund balances or a variety of other places, I think we can find that 40,000. I think here where we are, baking the budget, I think we need to -- this looks like our only outstanding decision, and then approve from there.

I very much respect where each of you -- and even if you differ from me, I do agree with Commissioner Underhill in that I don't know that we're going to necessarily get to a unanimous decision tonight. I mean, if we get to one where there's a majority of people that support it, then they support it and we move forward. I tried very hard to find a way that we could keep the two percent so that we didn't

have any issues that were related to other different parties where everybody was at least making the same on the two percent and then be able to provide some additional money to the sheriff's office to deal with the sworn deputies. And, again, I thought if we can accomplish that, it would be a compromise position and what I thought we could get to. But I certainly respect -- you know, wherever the majority of this Board goes is where we're But I did at least want to put going to go. forward my ideas, and I stand by those ideas. that I think that would have been certainly a way we could go and begin to establish some of the things that we are talking about next year. I don't think there's any way we're going to be able to -- as Commissioner Bergosh said, be able to tackle this all in one year. There's not going to be enough money in the budget if we're unwilling to take on tax increases. again, I don't see that happening. So my issue was to try to find a way to begin some baby steps of moving in that direction. I mean, it still would provide two-thirds of what the Sheriff requested, and it would also be able to

give our people a two percent increase. But you know, I did, at least, want to support where I was trying to come from.

COMMISSIONER MAY: I think you brought forth something that was, you know, an opportunity, but I think that Jeff has something on the table so at least we can get a consensus and a majority vote.

COMMISSIONER BARRY: Grover, you know, I certainly do agree with that. I will give you a little bit of my rationale that I didn't mention a second ago.

The public safety, especially -- you know, the sworn deputies are the ones on the street. I certainly recognize that, but if you -- if you kind of look at public safety as a broad brush, you know, the county between the corrections department and fire services and EMT, which is certainly public safety, you know, we have considerably more public safety employees as a roster than is at the sheriff's department currently. So, you know, to address public safety which I think is the intent, you know, I think that we're doing that in a more fair and equitable way if we address it in the

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same way with the public safety secular county employees

CHAIRMAN UNDERHILL: Thank you very much.

Commissioner Bergosh, before I bring it back to you to make your motion, I do want to go ahead and make a few comments.

Regarding the other high-risk jobs and the rest of public safety, it's a little bit --I hope that there's not an implication here that looking at the Sheriff's personnel for those raises is somehow unfair by not looking at the others because our staff leadership has not come to us and said, I'm having a hard time completing my mission because of low payment, low compensation. What I have heard the staff come to us and say, in the case of the EMTs was, we don't have enough, where do we need to get more EMTs. We've got -- at that time I believe it was 15 trucks and only 11 crews. This Board made the actions necessary to insure that we would expand those ranks to be able to staff up all of them.

When the fire leadership came to us, what they were telling us was that we need to

have fully-manned professional nonvolunteer firemen in all of the houses south of I-10. And we did the things necessary, including raising the taxes twice, including during a time when some on this Board were going up for election. And you never want to be the guy that's raising taxes during election. But this Board unanimously chose to do that.

Commissioner Barry even recognizing that that tax was a burden on District 5 that District 5 was not getting the benefit of.

So each time that any of our first responders have come to us with a clearly articulated need this Board, at least during my short tenure here -- we have met that need.

So the fact that -- certainly, this is just, once again, one of the leaders. This time it happens to be an elected leader of that portion of our first responders that are coming to us saying here's what I need to get my mission done. In each of those other two cases we gave the leaders of those divisions exactly what they asked for. You know, even to go so far as to raise taxes on it. In the case of this one, we're saying yes, we'll give you what

you're asking for, most of what you're asking for, but we're also then going to spread it out amongst others. That doesn't actually sound equitable when you think about it and it doesn't sound quite as fair when you look at it in somewhat broader strokes.

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The only other thing that I would like to share is that we are sitting up here -- and during the time that the cameras have been rolling tonight, we are bragging about having not raised taxes over an extended period of time and also about giving a three percent raise. We have got to start having a discussion about sustainability because if you're going to give a three percent raise every year, and the cost of labor is going to go up every year, and the size of the government is going to grow every year, we are betting on continued growth of that ad valorem base when we know that we do not spend enough of our ad valorem base on maintaining what we already have. A couple of you were also at the event this morning where there was quite a bit of discussion about that.

Grover, I think you are absolutely right

to bring the motion that we all approved to set aside a half-million dollars a year for sidewalks out of our LOST. Sidewalks -- that's very important. Yet at the same time we did not set aside an appropriate increase to the budget of the department of this county that is required for maintaining sidewalks. And we know 10 to 14 years is about the length of a sidewalk's life and it's going to have to be replaced.

So, as we think about expanding, as we think about every new thing that we offer, and especially when you look at our Restore and Triumph money which is going to put a lot of new stuff on the ground, how are we going to pay for all of it. And if we continue down the road of being able to brag simultaneously -- I'm sorry. I don't mean to use an incendiary word, but to be able to say simultaneously that we're very proud of not raising taxes, but every year we're going to strive for that three percent pay raise, that is by definition -- those two things I believe are unsustainable.

So I would only ask that we think about -- while certainly this appears to be the

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course of action this year, there will come a year where we bind the future Board to have to make much harder decisions than what we are doing today.

Commissioner May -- I mean, Commissioner Bergosh.

COMMISSIONER MAY: I know he was going to make a motion, but I was going to -- I mean, I simply -- your either going to increase revenue or reduce expenses. And when the Sheriff put forth the millage increase -- I mean, I voted for it for the fire department, and I was willing to vote for it for law I said enforcement when it was brought forth. in our budget hearing -- Commissioner Barry and I have been very supportive. I mean, he was not against the millage increase -- I mean, the taxable unit for the fire, but I was, because I understand one or two things. I'm either going to cut expenses or I'm going to increase So I understand where you're going, revenue. and I certainly respect the will of my colleagues. You know, there is not a desire on this dais in the affirmative to raise the millage or increase taxes. So I see where

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you're going and I respect it. I'll give the floor to you to make your motion, and I'm happy to move on.

CHAIRMAN UNDERHILL: Commissioner
Robinson, your light is still on. Did you want
further discussion before that motion?

COMMISSIONER ROBINSON: I just simply wanted to discuss -- there was -- I mean, the clerk's office clearly came to us and said she's having a problem with her mission. mean, she clearly said her mission is very difficult for what she has to do in finding the right people to do it. I think we certainly continue to see that with corrections. I do think there are other missions out there that are critically hurt by where we are. don't think -- while I certainly understand those individuals that are sworn deputies out there and the issues that are happening, I do think there are other missions within the county that are suffering the same thing.

So while I do understand the Sheriff certainly asked for that this year, I don't think it's the only thing out there which is why I was trying to find a compromise position

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that we could be doing a little bit for I agree with you in the sense that everyone. if we are finding ways to grow the value of this community, then that's why I can't support I can't support a lot of the rolled back rate. the things that are happening that Tallahassee wants to do about limiting local government because that ends up taking our ability away from any of these decisions. And if you think this is going to be interesting in two years after the '19 budget, it's going to be real interesting when the legislature puts another exemption onto ad valorem. I mean, this is only going to compound the issues that we see.

I was very glad that there were three legislators that were in attendance today. I hope they listened to what's going on because they are having just as much of an impact as anything else on local government sustainability. I think if you look at that, that's not going to be an issue I'm here grappling with, but it is going to be an issue for my community. I think it's wrong every time it happens. There are things that need to happen, and the county needs to be able to make

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those decisions and figure out how to offer those services. I have no problem tonight supporting law enforcement and providing something that would be a compromise.

CHAIRMAN BARRY: Mr. Chairman, I was just going to say that, you know, we'll have this process completed relatively soon. do recognize in the future what you're talking about, and especially what Commissioner Robinson is talking about. There are going to be -- it looks like we're going to have quite a bit of a dynamic shift on the revenue side. We're going to see that probably immediately or relatively immediately with ad valorem revenue. And I think it's going to be worthwhile not at all for this evening, but I think it's going to be worthwhile if we dust off some of the recommendations that came from the tax watch There were a number of bullet study of 2009. points in there that I -- you know, I was certainly a lay person at the time, but I recognized quite a bit of value in a number of the recommendations. And this is not related to any constitutional or only other constitutionals. It is including our Board,

and I think that we as a Board need to, you know, at least take the time at some time to maybe look at all the bullets and strike the ones that we think are irrelevant or have nothing to do with Escambia County anymore because it's almost 10 years ago data. But if you -- I think if you dust them off, there are number of good ideas in there and fiduciary responsible ideas in there that I think we could implement to start to address it going forward.

CHAIRMAN UNDERHILL: Thank you,
Commissioner. Commissioner Bergosh,
that clears all the -- oh, Commissioner May.

COMMISSIONER MAY: I'm waiting for that second.

CHAIRMAN UNDERHILL: Commissioner Bergosh, the floor is yours.

commissioner bergosh: Gentlemen, I appreciate the discussion. I just want to --before I make this motion, briefly, Doug, I just want to say to you I'm not a Keynesian, I'm a supply-sider. I'm an optimist. I see a lot of growth potential in this county. The way you

1 get more revenue is you grow your tax base. 2 You don't overtax the ones that are here. 3 Escambia is moving in the right 4 direction. 5500 jobs at Navy Federal going to 5 10,000. A commerce park is coming. 1,000 6 units being built in Beulah right now, housing 7 Families moving in. That's how you units. grow taxes. We cannot continue to tax the 8 9 citizens to death. I won't raise the rates. 10 We have enough money. You raise the rates and 11 you just give bureaucrats more money to play 12 with. You've got to work within your means 13 just like the families do. 14 And with that, I'd like to make the 15 following motion, that the Board approve 16 allocating --17 CHAIRMAN UNDERHILL: I'm sorry. 18 Mr. Administrator? 19 ADMINISTRATOR BROWN: I apologize, Commissioner Bergosh. In your motion if you 20 21 could include -- if you're going to do the 22 raise, that the raise is effective October 7th. 23 That coincides with payroll cycle. 24 COMMISSIONER BERGOSH: Okay. 25 That it take ADMINISTRATOR BROWN:

1	effect so it would have 40 hours at the old		
2	rate and 40 hours at the new rate.		
3	COMMISSIONER BERGOSH: Okay. I'll work		
4	that in.		
5	CHAIRMAN UNDERHILL: Go ahead,		
6	Commissioner Bergosh. I promise not to		
7	interrupt you this time.		
8	COMMISSIONER BERGOSH: That's okay.		
9	My motion is that the Board approve		
10	allocating an estimated \$3,744,070.41 to		
11	provide three percent across-the-board raises		
12	for all employees of permanent status as of		
13	September 26, 2017. This includes the		
14	permanent employees of the Board of County		
15	Commissioners, the Clerk of the Circuit Court		
16	and Comptroller, the Supervisor of Elections,		
17	and the Escambia County Sheriff's Office,		
18	including those employees capped at the top of		
19	their pay ranges to take effect as of October		
20	7th. That's my motion.		
21	CHAIRMAN UNDERHILL: Is that motion		
22	suitable?		
23	Thank you very much.		
24	COMMISSIONER BARRY: Second.		
25	CHAIRMAN UNDERHILL: I have a motion and		

1	a second. Do we have any further discussion?	
2	Seeing none, please vote.	
3	(Board members vote.)	
4	CHAIRMAN UNDERHILL: Motion passes 3-2	
5	with myself and Commissioner Robinson in	
6	dissent.	
7	This brings us to Item 4C on your	
8	agenda, Board Adoption of the Final Millage	
9	Resolution for Fiscal Year 2017/2018. The	
10	Chair will entertain a motion to adopt the	
11	millage resolution presented in the agenda	
12	backup of 6.6165 mills for the county-wide	
13	millage rate .3590 for the Library MSTU, and	
14	.6850 for the Sheriff's Law Enforcement MSTU	
15	for fiscal year 2017/2018.	
16	The Chair will entertain a motion.	
17	COMMISSIONER MAY: So moved.	
18	COMMISSIONER ROBINSON: Second.	
19	CHAIRMAN UNDERHILL: Please vote.	
20	(Board members vote.)	
21	CHAIRMAN UNDERHILL: The motion passes	
22	5-0.	
23	Gentlemen, this takes us to Item 4D,	
24	Board Adoption of a Resolution in the increased	
25	amount of \$158,995 amending the Tentative	
	JO ANN BRYAN COURT REPORTING (850) 712-1566	

Fiscal Year 2017/2018 Budget. 1 2 The Chairman will entertain a motion 3 that the Board adopt a resolution amending the 4 fiscal year 2017/2018 tentative budget for the 5 increased amount of \$158,995 for the following 6 funds: General Fund, Escambia County 7 Restricted Fund, Code Enforcement Fund, Mass Transit Fund, Tourist Promotion Fund, Other 8 9 Grants & Projects Fund, Detention/Jail 10 Commissary Fund, Library Fund, Misdemeanor 11 Probation Fund, Article V Fund, Development 12 Review Fees Fund, Gulf Coast Restoration Fund, 13 SHIP Fund, CDBG Entitlement Fund, Fire 14 Protection Fund, HUD Home Fund, Community 15 Redevelopment Fund, Bob Sikes Toll Fund, 16 Transportation Trust Fund, Local Option Sales 17 Tax III Fund, Local Option Sales Tax IV Fund, 18 Solid Waste Fund, Building Inspection Fund, 19 Emergency Services Fund, and finally the 20 Internal Service Fund. 21 COMMISSIONER BARRY: So moved. 22 COMMISSIONER ROBINSON: Second. 23 CHAIRMAN UNDERHILL: Please vote. 24 (Board members vote.) 25 CHAIRMAN UNDERHILL: Item 4D passed 5-0.

1	Gentlemen, this brings us to 4E, Board		
2	Adoption of the Final Budget Resolution for		
3	Fiscal Year 2017/2018.		
4	The Chair will entertain a motion to		
5	adopt the final budget resolution of		
6	\$455,840,072 for fiscal year 2017/2018.		
7	COMMISSIONER BERGOSH: So moved.		
8	COMMISSIONER BARRY: Second.		
9	CHAIRMAN UNDERHILL: Any discussion?		
10	Seeing none, please vote.		
11	(Board members vote.)		
12	CHAIRMAN UNDERHILL: Item passes 4		
13	I'm sorry. Item passes 3-2 with myself and		
14	Commissioner Robinson in dissent.		
15	That brings us to Item 5, the island		
16	authority's budget.		
17	Please vote.		
18	(Board members vote.)		
19	CHAIRMAN UNDERHILL: The item passes		
20	5-0.		
21	We've already covered our two stated		
22	addenda.		
23	Are there any other items to be brought		
24	for the good of the whole?		
25	Seeing none, we stand adjourned.		
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1	CERTIFICATE OF REPORTER	
2		
3	STATE OF FLORIDA	
4	COUNTY OF ESCAMBIA	
5		
6	I, Jo Ann Bryan, Court Reporter and Notary	
7	Public at Large in and for the State of Florida,	
8	certify that I was authorized to and did transcribe	
9	the foregoing proceedings from a digital recording;	
10	and that the transcript is a true record to the best	
11	of my ability.	
12	I further certify that I am not a relative,	
13	employee attorney, or counsel of any of the parties,	
14	nor am I a relative or employee of any of the parties'	
15	attorney or counsel connected with the action, nor am	
16	I financially interested in this action.	
17	Dated this 12th day of October, 2017.	
18	Jo Ann Bryan	
19	Notary Public - State of Florida Commission No. FF 53563	
20	Expires 11/14/2017	
21	~ 1 0 D.	
22	Joan Dryan	
23	JO ANN BRYAN Court Reporter and Notary Public	
24	Court Reporter and Notary Public My Commission Expires 11/14/2017	
25		

STATE OF FLORIDA ADMINISTRATION COMMISSION

AC CASE NO.:

DAVID MORGAN, Sheriff of Escambia County

Petitioner,

V.

THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA,

Respondent.	

AFFIDAVIT IN SUPPORT OF ESCAMBIA COUNTY'S RESPONSE
TO THE PETITION OF DAVID MORGAN, SHERIFF OF ESCAMBIA COUNTY,
FLORIDA PURSUANT TO SECTION 30.49, FLORIDA STATUTES

STATE OF FLORIDA COUNTY OF ESCAMBIA

BEFORE ME, the undersigned authority, personally appeared Jack R. Brown, who, after being first duly sworn, deposes and says:

- 1. Affiant is over the age of 18, competent, and has personal knowledge of the facts set forth herein.
- 2. Affiant is currently employed as the County Administrator for Escambia County and, in that capacity, directly oversees the day-to-day operations of all County Departments.
- 3. Affiant certifies as to the following facts:

On April 24, 2017, I, along with Army Lovoy, Assistant County Administrator, met with Escambia County Sheriff's Department, Chief Deputy Eric Haines and their Chief Financial Officer, Henrique Diaz to discuss the upcoming FY 2018 budget.

We specifically discussed that, after the explosion of the County's Central Booking and Detention Center, the insurance proceeds which funded inmate housing outside the county over the past three years would run out prior to the new budget. We explained this increased expense to the General Fund alone would require almost all the increases in anticipated funds generated due to increased property values. It was further discussed that all County

departments were having to go through a zero-based budget review in anticipation of this shortfall. We also discussed that pay raises would be a challenge for FY 2018.

On April 27, 2017, Sheriff Morgan sent his budget request to Chairman Underhill asking for a 3% merit increase for all employees per the PBA Contract in the amount of \$1,205,431.09, an additional \$319,154.28 for a new cadet program, and a request for another \$2,083,523.81 for what he termed as the Retention/Compression Plan – Phase 1.

On June 19, 2017, I met with Sheriff Morgan, Chief Deputy Eric Haines, and Chief Deputy Chief Simmons in Chief Morgan's office. I briefly described the budgetary challenges that the BCC faced for FY 2018. I also discussed the potential impact the recently passed legislation placing a provision of the 2018 ballot to increase the Homestead exemption could have on future budgets. The conversion was frank and cordial. I informed the Sheriff that due to budgetary constraints and our zero-based budget review along with no longer having insurance proceeds to pay for housing inmates outside the county that I didn't plan on recommending a pay raise. The Sheriff reiterated his budget demands and asked if I thought I could convince the Board to fund his budget as submitted. I informed him that I thought that would be a challenge, and I didn't think they would have the votes for the full amount. Sheriff Morgan then asked if he thought the Board would be willing to increase the Sheriff's MSTU, and if they did he would let the citizens know it was fully due to him. I replied that I would be willing to take that message to each Board member. He then informed me that each commissioner needed to understand if his budget request was not fully funded then it was war, he would take his case to the Governor and there was no doubt in his mind he would win. I told him that I would deliver that message to each of the commissioners.

On August 3, 2017, while at the Center for Independent Living (CIL) Awards Luncheon, I saw Sheriff Morgan walking out the door. I asked him if I could speak to him. He stated that he was in a hurry. I said that it would just take a moment. He agreed, and we walked off to the side of the lobby. I then informed him that my Board had asked that I reach out to him to see if he was willing to negotiate regarding his budget request. He looked me dead in the eyes and said, "Tell your Board; I'll see them in Tallahassee." I then said words to the effect, I want to know when I lied to your or misled you. He responded that he had to go.

On September 19, 2017, I met with Chief Deputy Eric Haines, Sheriff's Chief Financial Officer, Henrique Diaz, Sheriff's Chief Counsel, Gerald Champagne, County Attorney, Alison Rogers, Assistant County Administrator, Amy Lovoy, and Commissioner Steven Barry. In the meeting, I asked Chief Deputy Haines when I had misled him or convinced him that instead of doing their own salary study that they needed to be part of ours. Chief Deputy Haines asked "when did I say that"? I responded that it was on the radio in print media, etc.... to which he replied "I didn't say that, you can't believe what you read."

On October 7, 2017, I received an email from Chief Deputy Haines asking me to give him a call explaining that he planned on having their rough draft of their appeal to the Governor ready to be sent off to the Florida Sheriff's Association the next week and wanted to see if their appeal could be simplified to salary issues only. (See E-Mail from Eric Haines, dated October 7, 2017, attached as Exhibit A.) I then asked my assistant to schedule the meeting.

On October 9, 2017, Amy Lovoy, Assistant County Administrator, Chief Deputy Eric Haines, and the Sheriff's Chief Financial Officer, Henrique Diaz, and I met. During the meeting, we discussed a public records request that both sides agreed was still pending. Chief Haines asked if we were interested in considering funding the full cost of our joint health clinic operated by Concentra in lieu of funding the six cadet positions and the difference between their \$9,900 health care offset. Ms. Lovoy and I said we would be open to discussing it. The Chief Deputy did not say let's craft a deal or here is my proposal or let's work a deal. The conversation just drifted on. Never at any time did I say, "let the appeal go forward" or any words remotely similar. The kindest way I may characterize the statement, which must have come from Chief Deputy Haines, is that it was, at best, the result of a cloudy memory of actual events or the result of an active imagination.

FURTHER AFFIANT SAYETH NOT.

Jack R. Brown, County Administrator

STATE OF FLORIDA COUNTY OF ESCAMBIA

SWORN TO AND SUBSCRIBED before me, the undersigned notary, this 23 day of October, 2017, by Jack R. Brown, who is personally known to me and who stated that the foregoing affidavit is true and correct to the pest of his knowledge.

Notary Public

My Commission Expires:

ANGELA CRAWLEY

Notary Public-State of Florida
Comm. Exp. July 28, 2019
Comm. No. FF 237226
Notary ID No. 1316653

From:

Eric Haines <ehaines@escambiaso.com>

Sent:

Saturday, October 07, 2017 1:09 PM

To:

Jack R. Brown

Subject:

Get Well

I heard you were in the hospital. I hope you are recovering well. If you find yourself back in the office this week, give me a call. I plan on having the rough draft of our Governor appeal sent off to the FSA for review on Friday. I'd like to clarify the employee benefit questions before it goes off to the governor as not to waste their time. I'd also like to see if we can work something out with the cadets and our request for the increase in employee benefit (Concentra) so the appeal can be simplified to salary issues only. I'd be willing to drop cadets and the benefit increase if the county shoulders Concentra this year. We are very prepared either way so please don't mistake this as us second guessing ECSO's chances at success. I'd rather just narrow it to a single issue for all parties involved.

Subject: Location: Eric Haines, Amy Lovoy

Jack's Office

Start: End: Mon 10/9/2017 11:00 AM

Mon 10/9/2017 12:00 PM

Recurrence:

(none)

Meeting Status:

Meeting organizer

Organizer:

Jack R. Brown

Required Attendees:

Eric Haines; Amy L. Lovoy

Subject:

Steven Barry, Eric Haines (FY 17-18 Budget)

Location:

Jack's Office

Start: End: Tue 9/19/2017 1:00 PM Tue 9/19/2017 2:00 PM

Recurrence:

(none)

Organizer:

Jack R. Brown

Subject:

CIL Awards Luncheon

Location:

First Pentecostal Church, 6500 North "W" Street, Pensacola, FL

Start: End: Thu 8/3/2017 11:00 AM Thu 8/3/2017 1:00 PM

Recurrence:

(none)

Organizer:

Jack R. Brown

Jack R. Brown

Subject:

Sheriff Morgan, Chip Simmons, Eric Haines (Budget/LOST)

Location:

1700 West Leonard Street, Pensacola, Florida

Start: End:

Mon 6/19/2017 10:30 AM Mon 6/19/2017 11:30 AM

Recurrence:

(none)

Organizer:

Jack R. Brown

Categories:

Red Category

Jack R. Brown

Subject: Location: Eric Haines, Henrique Dias, Amy Lovoy (Budget)

Jack's Office

Start: End: Mon 4/24/2017 3:00 PM Mon 4/24/2017 4:30 PM

Recurrence:

(none)

Meeting Status:

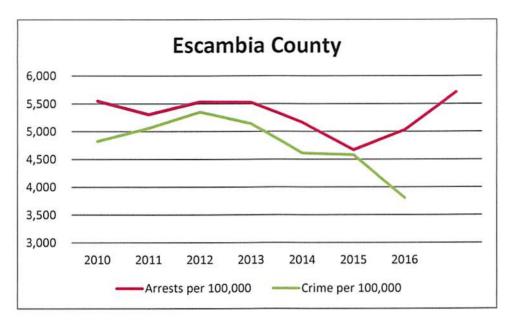
Meeting organizer

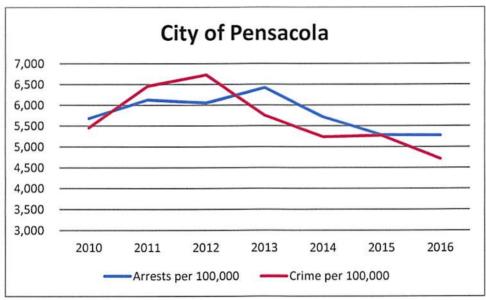
Organizer:

Jack R. Brown

Required Attendees:

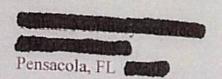
Henrique Dias; Eric Haines; Amy L. Lovoy





ESCAMBIA COUNTY SHERIFF'S OFFICE David Morgan, Sheriff

September 7, 2017



RE: Escambia County Sheriff's Office Funeral Escorts

Dear Sir/Madam:

I regret the necessity to inform you that as of October 1, 2017, the Sheriff's Office will cease its traditional practice of providing complimentary Deputy Sheriff Escorts for funeral processions.

This change is necessary because of a serious shortfall in experienced, street-ready deputies. As a result of years of underfunding, our starting pay is no longer competitive with other Florida law enforcement agencies. The net result of this pay disparity is that many of our experienced officers leave the Sheriff's Office to pursue higher pay at other law enforcement agencies. We are quite simply losing deputies faster than we can replace them. Our total number of deployable deputies is shrinking, and we must use them in the most efficient manner possible. Deputies who were available in the past for funeral escort service must be reassigned to more critical law enforcement functions.

I deeply regret having to make this decision, but to enable me to fulfill my primary function as your Sheriff is to provide for the safety and security of the citizens of Escambia County.

Sincerely,

David Morgan, Sheriff Escambia County, FL

DM/abi

FLORIDA



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Sheriff to commissioner: 'Your district ... will see a reduction of patrol coverage'

Jim Little, jwlittle@pnj.com Published 4:05 p.m. CT Sept. 27, 2017 | Updated 4:13 p.m. CT Sept. 27, 2017

No, the county could not fall the positions....sound familiar? Had to find paid positions...

The MAZE AND SECTION STATES subsection (9). "Neither the law enforcement agency nor the entity having budgetary control over the law enforcement agency shall anticipate future furfeitures or proceeds therefrom in the adoption and approval of the budget for the law enforcement agency."

Your district is one of those that will see a reduction of patrol coverage. Will forward you a copy upon completion.

(Photo: Courtesy of Jeff Bergosh)

Although the Escambia County Commission <u>passed its budget Tuesday night</u>

(/story/news/politics/2017/09/26/escambia-county-sheriff-appeal-budget-governor-commission-approveraises/705410001/), the fight over the Sheriff's Office budget is far from over.

Nearly an hour and a half after the commission passed the budget in a 3-2 vote, Sheriff David Morgan sent Commissioner Jeff Bergosh a text message about reducing patrols in his district.

"Your district is one of those that will see a reduction of patrol coverage," Morgan wrote to Bergosh. "Will forward you a copy upon completion."

More: Sheriff David Morgan: Low-crime areas will see fewer ECSO patrols (/story/news/politics/2017/09/22/escambia-county-sheriff-low-crime-areas-fewer-patrols/693534001/)

More: Sheriff: Escambia County will have to 'get used' to no police escorts for funerals

(/story/news/2017/09/19/sheriff-escambia-county-have-get-use-no-police-escorts-funerals/678633001/)

Bergosh told the News Journal the timing of the text message was "disconcerting."

"The casual observer could say, "Well, this guy didn't do exactly what was requested in terms of an 8 percent budget increase, so we're not going to patrol his area. We're going to reduce his patrols," said Bergosh, who represents District 1, an area that includes west Escambia County south of Interstate 10 and covers parts of the Myrtle Grove, Bellview and Beulah communities.

Morgan confirmed to the News Journal on Wednesday that he sent the text message, but said it was in line with what he's been communicating to commissioners since the budget dispute arose. Bergosh posted a <u>screenshot of the sheriff's message on his blog</u> (http://jeffbergoshblog.blogspot.com/2017/09/no-good-deed-goes-unpunished.html).

"Obviously, I've got commissioners who are hearing impaired," Morgan said. "There's nothing new with what I'm doing."

Commissioners on Tuesday voted 3-2 to approve a \$455.8 million budget, which gives county employees a 3 percent raise. Even with that, the budget for the Sheriff's Office was about \$2.4 million less than what the sheriff requested.

Morgan said in July that his office would have to make "draconian cuts" if his budget request was not met.

Morgan announced in a video posted to social media last week (/story/news/politics/2017/09/22/escambia-county-sheriff-low-crime-areas-fewer-patrols/693534001/) that areas of lower crime would see fewer Sheriff's Office patrols.

He also sent a letter to Bergosh on July 14 wanting to set up a meeting about "realignment of our limited resources."

Morgan said no commissioner chose to meet with him on that issue.

"You can't lose 60 officers a year and continue to do business the way you've done it in the past," Morgan said.

Bergosh said he didn't take the meeting because the conditions the letter placed on submitting any supporting documentation to the Sheriff's Office one week prior to the meeting.

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to the control of the

The letter said also precincts in "low crime" areas would be closed, but Bergosh said since there are no precincts in his district, he didn't think the cuts would have an impact in his district.

Bergosh said he is also worried if Morgan sends him a report on where patrols will be reduced, it could become public information and potential criminals could find out.

"Why tell people about that?" Bergosh said. "It's his decision I suppose, but the timing of it was unsettling."

County Attorney Alison Rogers told the News Journal there is an exemption in Florida's public records law on information about "security measures," but she couldn't say whether information on deputy patrols would be exempt if sent to a commissioner until she saw the actual content of the message.

"We obviously don't want to advertise to the criminal element that we're going to be pulling out of a particular district because that's a forewarning to them and now you've become a target rich environment," Morgan said in the video last week.

After Tuesday's meeting, Morgan told reporters he was going to appeal the budget to the governor.

Bergosh said the commission did the best it could to give the sheriff what he wanted.

"We compromised," Bergosh said. "We can't afford to give him an 8 percent year-over-year increase. But we gave him enough to give his men a raise, and for that, some districts are going to be punished with fewer patrols. I just don't think it's right."

Read or Share this story: http://www.pnj.com/story/news/politics/2017/09/27/sheriff-commissioner-text-message-patrol-cuts/709216001/

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News for Molino, Bratt, Walnut Hill McDavid, Century & Cantonment

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Thursday, September 28, 2017

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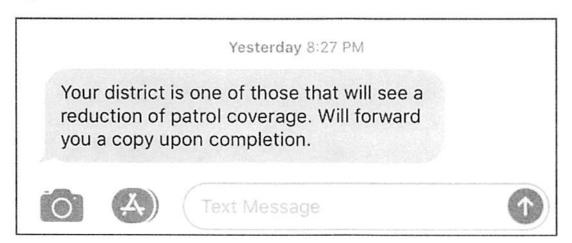






Sheriff Texts Three Commissioners: Expect Patrol Cuts In Your District

September 28, 2017



Less than two hours after the Escambia County Commission passed a budget short of the demands made by Escambia County Sheriff David Morgan, the sheriff texted at least three commissioners letting them know that patrols would be reduced in their district.

"I'd like to say I was surprised by the timing of the message, but I was not," Commissioner Steven Barry said.

The text sent to Commissioners Barry, Jeff Bergosh and Grover Robinson said, "Your district is one of those that will see a reduction of patrol coverage". Commissioners Lumon May and Doug Underhill have said they did not receive the text Tuesday night.

"I get an unsolicited text saying, 'Your district is subject to reduced patrols,' yeah it was unsettling," Commissioner Jeff Bergosh said. "The timing wasn't good. The optics don't look good."

The commission passed a \$455.8 million budget Tuesday night that included a 3 percent across the board raise for all permanent county employees...including those at the Sheriff's Office. Morgan fought for pay raises and changes in the pay structure in his department in order to retain deputies. He said he will appeal the budget to the governor because it did not nothing to help him retain deputies that are leaving the department due to pay that is lower than surrounding departments.

"The timing of this text, right after the meeting where we attempted to compromise with Sheriff Morgan (where we bumped his budget up to give all his men a 3% raise) could be construed by some as retaliatory or worse yet.....threatening," Bergosh wrote Wednesday on his blog. "All because, apparently, we did not fund him an 8% year over year budget increase... What a disappointment."

Morgan sent an email to commissioners, and a text to at least one commissioner, inviting them back in July to attend individual meetings over his "realignment of our limited resources". He also posted a public video on YouTube and social media in which he said deputies would be reassigned from unnamed low crime areas to areas with higher crime.

"For some reason, that doesn't seem to get through to anybody and so now we're at this juncture of where it's time to make these moves and people are acting like there's a revelation," Morgan said. "Oh my God, the sheriff is actually going to reduce these things,' Of course I am, I've been telling you for months."

Morgan said the text messages were in no way retaliation.

"Hurl the allegations if you'd like, this is the new norm in Escambia County until we can correct it," Morgan said.

Barry said Tuesday's text from the Morgan was not the first he had received from the sheriff during the summer budget battles, and he did not respond to any of them.

"I received several text messages from Sheriff Morgan this summer, and upon the advice of our board counsel, I archived each one. As only one of five board members who need to work together collectively, responding to the messages did not seem particularly prudent. However, I did have a very informative hour long meeting with Chief Financial Officer Henrique Dias and Chief Deputy Haines last week."

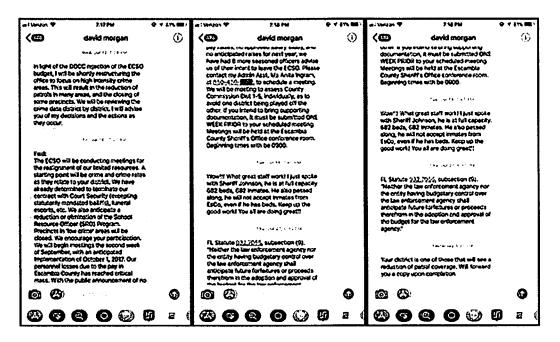
Both Barry and Bergosh said they are disappointed that Morgan will cut patrols in their districts.

"To say I am disappointed that the sheriff is telling District 1 that we will receive a reduction of patrol coverage is an understatement. We have had big issues with crime in West Escambia, Myrtle Grove, Avondale, Bellview, and other areas of District 1. We have had murders in Beulah...residents in Logan Place have endured a rash of car burglaries—and to say these areas are going to receive 'a reduction of patrol coverage' is astonishingly disappointing," Bergosh wrote.

"In each of my five years as a county commissioner, we have included 3 percent raises in each budget for every employee at the Sheriff's Office, so I will be very disappointed if there is any further reduction in patrols in District 5," Barry said.

Morgan has said the patrol reductions will occur October 1.

Pictured top: Screenshot from a Tuesday night text from Escambia County Sheriff David Morgan to Escambia County Commissioner Stephen Barry. Pictured below: Screenshots of texts Barry received during the summer from Morgan. Barry said he did not reply to any of the texts. Click any image to enlarge.



Comments

26 Responses to "Sheriff Texts Three Commissioners: Expect Patrol Cuts In Your District"

1. sam on September 28th, 2017 9:13 am

everyone is in need of money now days. why should the sheriff be any different. suck it up and do your job or find another one.

2. Grand Locust on September 28th, 2017 9:03 am

It is amusing that there is an assumption that more patrols lower crime. Tell that to the people who are having home invaders come into their homes. By Golly, the first thing that home invader says is "we need to be careful because of all those sheriff patrols". NOT. It is always up to citizens to lower crime. Increased use of video with cameras visible from the street will deter crime. If half the people on a block put up video crime will be deterred. You can go to Best Buy and get an eight camera system for less than \$500 and if two of those cameras on every house point out to the street and are visible every criminal will become a movie star. We use the ring doorbell, and we can talk to anybody at our door on our cell phone from anywhere....even on vacation. It is time to lower budgets and allow taxpayers to make their homes more secure with effective video systems. There are plenty of patrols now, but crime is off the charts, but if neighborhoods organize and put up cameras...........crime will go down.

3. Jeff on September 28th, 2017 8:50 am

A big thanks to all the idiots that voted him in again. He is a crook and is trying to extort more money from a broke county. There was at the very least one candidate that was grossly more qualified, but our lovely citizens went with a familiar name instead of doing their homework. You reap what you sow.

4. Law on September 28th, 2017 8:31 am

Bang Bang it's over

5. Walnut Hill on September 28th, 2017 8:27 am

Good for Sheriff Morgan. I think he's done a fantastic job and those criticizing him are the bizarre ones on here.

I hope Governor Scott gets him more money for law enforcement. My neighborhood will be affected by less patrols but we're locked and loaded anyway.

6. paul on September 28th, 2017 8:20 am

he's so juvenile. If he managed his team better the problem wouldn't be so bad.

7. northot110 on September 28th, 2017 8:19 am

Escambia County, 3 times! This is typical of how this sheriff has conducted himself since day one why anyone is surprised is beyond comprehension. Great point was made by 'Simon'—"If he's willing to treat elected commissioners this way HOW DO YOU THINK HE TREATS HIS EMPLOYEES?" Well, if the stats from his second or third in charge are to believed and there has been 60 plus a year—that may just answer that question. Sure money may be a part but this is a case of the fish rotting from the head down. The men and women that are out there on patrol are in REAL need of community support they are facing criminals while their some of their leaders are profiting at their expense and certainly not having their backs. This is a humdinger of a mess.

8. Hello Sunshine on September 28th, 2017 8:14 am

Does this not violate the Sunshine Law somehow? I am just a citizen, but should there be a private conversation between 2 elected officials?

9. ME on September 28th, 2017 7:45 am

I think what is more impressive is that Commissioner Barry had 578 unread text messages.

I have a feeling as long as response times were already in Molino from the Sheriff's office, you will see more people taking the law into their own hands. This seems like a lose-lose for everyone in the county.

10. John Q on September 28th, 2017 7:29 am

So the commissioners go from "we can't afford to give your Office a raise" to we re giving every employee in the whole county a 3% raise." And y'all want to call out the sheriff for being bizarre?

At best there are issues on both sides. BTW a 3% was not what was requested and nothing was done for the pay scale.

11. retired on September 28th, 2017 7:19 am

12. M in Bratt on September 28th, 2017 7:17 am

By most definitions, this action would be called extortion. Other actions Sheriff Hollywood has taken could be signs that he is a little off his rocker. Maybe the Commission should ask Gov. Scott to remove him from office.

13. Wrenchman on September 28th, 2017 7:02 am

No difference in district 5 (northend). We don't have the patrol after 8pm anyway.

14. Oversight on September 28th, 2017 7:02 am

Abuse of power – plain and simple, and conduct that's not professional in any way. It's time for Governor Scott to remove Morgan from office.

15. Olin S Schultz on September 28th, 2017 6:49 am

The people voted him into that office, why cant we vote him out. Too bad Sir Morgan didn't fight this hard for his employees at the jail!

16. Jay on September 28th, 2017 6:43 am

Y'all hired this idiot in ,deal with him. I myself find the sherrif and the Dept a clown circus.

17. Former Resident on September 28th, 2017 5:47 am

Once again Sheriff Arrogant plays games with the lives of County residents. First he doesn't seem to know math when he complains that across the board pay cuts worsen salary compression then sends threatening texts like a middle school aged girl who lost her boyfriend, broadcasting to criminals where it's "safe" to conduct their "business". What a joke.

18. Bama on September 28th, 2017 5:17 am

Seems to me that the possibility of a recall of our arrogant sheriff should be explored. Threats and extortion should not be coming from anyone, especially an elected official like the sheriff.

19. Chris in Molino on September 28th, 2017 5:06 am

I suppose he won't run for any local office here. If he thinks he can employ guerilla tactics,

intimidate, and bully people and win another election, either he, the people, or both, are stupid as a stump.

20. Brian on September 28th, 2017 4:49 am

What a piece of garbage the voters put into power. He needs to be removed from office ASAP!

21. SW on September 28th, 2017 4:27 am

Is a recall vote for sheriff prudent, yet?

22. Simon on September 28th, 2017 3:54 am

If he's willing to treat elected commissioners that way how do you think he treats his employees?

Terrible leadership and terrible pay, it's easy to see why deputies are leaving.

23. Shay on September 28th, 2017 3:17 am

It sounds bizarre because Morgan is BIZARRE. He got above his asking amount and yet he is throwing a fit and threatening people and communities. We need to get this nut job out of the sheriff's office before we don't have a sheriffs office.

24. just saying on September 28th, 2017 3:15 am

Nope business as usually for politician someone on the Century town council got away with doing worse a year or two ago not an eyelash was batted.

25. Adam Salmon on September 28th, 2017 3:12 am

and the PNJ ran the story that Bergosh received the text so obviously all of them did.

26. Rezident on September 28th, 2017 2:40 am

To look deeper Google Police Shortage. It is occurring across the nation. The tolerance of BLM terrorism has contributed with the killing of Police officers.

Plus the standards are high, physical and psychological. The pay is fairly low and dangerous, but the benefits are good and a chance for early retirement are great. We need to up recruiting and should have been pushing it. Where are the videos, the ads, the officers in schools. Make adjustments and get the job done.

27. Resident on September 28th, 2017 1:17 am

Not an expert here, just an opinion.. smells a little like coercion or extortion or intimidation.

This whole thing has seemed bizarre.

Will the ethics committee be looking this over? Any complaints filed yet? why doesn't some one order another tax watch look over his budget?

I don't think the commissioner can order it but a group ordered one in the past. Just to the thinking people this seems a bit crazy actually.

He got the raises. I thought that was the issue.

Name (required)

Email Address (will not be published) (required)

Website (enter your own site, if any; not northescambia.com)

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Written by William · Filed Under TOP STORIES



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SECTION 5 - ANNUAL LEAVE

5.1 Purpose and Accumulation of Annual Leave

The primary purpose of annual leave is to enable each eligible employee to have an annual vacation and to return to work physically and mentally refreshed.

Annual leave shall not be credited in advance. Accrual of annual leave begins on the date of regular employment and ends with the date of separation. Leave accrual for fractions of a month shall be figured to the nearest day. For the purpose of computing annual leave taken, only normal working days are to be counted as leave.

Annual leave shall be earned by the Law Enforcement Deputies, Law Enforcement Sergeants/Lieutenants and Direct Support bargaining units twice a month according to the following Table:

County Service Time	Leave Hours
Less than 5 years	4
5 Years but less than 10 years	5
10 Years but less than 15	6
15 Years but less than 20	7
20 Years but less than 25	8
25 or more years (direct support only)	9
30 or more years (direct support only)	

Direct Support who are hired after the date of ratification of the CBA shall not accumulate leave at more than 8 hours twice a month.

Part-time employees who work a regularly established schedule of twenty (20) hours or more per week shall earn annual leave on a pro rata basis.

5.2 Restrictions on Accumulation of Annual Leave

An employee shall not earn annual leave during a leave of absence without pay, a suspension without pay, or when the employee is otherwise in a non-pay status.

A total of 500 hours of annual leave is the maximum that can be carried over from one year to the next based on the employee's beginning date.

5.3 Annual Leave Advances Prohibited

No employee shall be allowed to use annual leave that has not already been earned.

5.4 Annual Leave Records

Annual leave accumulation and usage records for all employees shall be maintained by the Human Resources Office, and shall be based upon the leave information submitted by the employees and authorized by the supervisors on each payroll. No annual leave shall be granted except on the basis of such leave records.

5.5 Approval of Annual Leave Requests

Requests for annual leave shall be made in accordance with current Sheriff's Office policies and procedures. Leave must be scheduled in advance according to the Sheriff's Office requirements that are based on the needs of the division. Leave taken outside the guidelines of the scheduled annual leave is considered to be unscheduled leave and may result in a charge of absence without leave, disciplinary action, and/or adversely affect an employee's performance review. The determination of the Division Head on the matter of scheduled annual leave shall be final.

Employees in their initial probationary period shall accrue annual leave as all other employees, but shall be permitted to use annual leave only after completion of three (3) months of employment.

5.6 Annual Leave, When Chargeable

Annual leave shall only be charged for absence upon a day which an employee would otherwise work and receive pay.

5.7 Computation of Annual Leave Charges

The employee shall charge absences from work to annual leave according to the actual number of leave hours used.

5.8 Payment for Unused Annual Leave upon Separation or Death

Upon voluntary separation or termination from the Sheriff's Office, employees shall receive a lump sum payment for all accrued and unused annual leave up to a maximum of 500 hours. Such payment shall be made at the employee's regular rate of pay at the time of separation unless the employee is in a promotional probationary period. In that case the leave will be paid according to the actual accrued rate of pay. In the case of the death of the employee, payment shall be made at the employee's regular rate of pay to the designated beneficiary of the employee for all accrued and unused annual leave up to a maximum of 500 hours.

5.9 Payment for Annual Leave

Payment for annual leave shall be made on the employee's regular payday and advance payment for such leave shall be prohibited.

5.10 Rate of Payment for Annual Leave Following Promotion or Demotion

Employees using annual leave after the effective date of their promotion or demotion to a higher or lower job classification shall receive annual leave pay at the rate in effect at the time the leave is taken.

5.11 Disposition of Annual Leave

When a current employee transfers from another County agency with whom the Sheriff has a reciprocal agreement on employee leave transfers, the employee's accumulated annual leave shall be transferred to the Sheriff's Office.

5.12 Disciplinary Actions

Employees who are disciplined in accordance with Section 21 of these Rules shall not be permitted to use annual leave in lieu of disciplinary action.

SECTION 6 - SICK LEAVE

6.1 Purpose and Accumulation of Sick Leave

Sick leave is not to be considered as a right which an employee may use at his discretion, but is a privilege not to be abused. The purpose of sick leave is to assist the employee during an illness or injury and supervisors are urged to exercise strict control to prevent the abuse of sick leave.

Sick leave shall not be credited in advance. Sick leave accrual begins on the date of regular employment and ends on the date of separation. Leave accrual for fractions of a month shall be figured to the nearest day. An employee shall not earn sick leave during a leave of absence without pay, a suspension without pay, or when the employee is otherwise in a non-pay status. For the purpose of computing sick leave taken, only normal working days are to be counted as leave.

Sick leave is accumulated at the rate of ten (10) hours per month. There is no maximum accumulation for sick leave.

Part-time employees who work a regularly established schedule of twenty (20) hours or more per week shall earn sick leave on a pro rata basis.

6.2 Use of Sick Leave

Accrued sick leave shall be granted for:

- (a) Employee's personal illness or physical incapacity resulting from causes beyond the employee's control:
- (b) Medical, dental, optical consultations, treatments, or professional psychological services;
- (c) Enforced quarantine of the employee in accordance with community health regulations;
- (d) Family Medical Leave Act (FMLA) qualifying absences in accordance with the FMLA policies of the Sheriff's Office:
- (e) Non-FMLA qualifying absences due to illness in the immediate family. The Sheriff may require a physician's statement certifying the necessity of the employee's absence from work. Immediate family shall mean spouse, child, parent, sister, brother, stepfather, stepmother, grandparents, or grandchildren of either the employee or the employee's spouse;
- (f) Illness of any other person related to the employee or related to their spouse if such use is deemed by the Sheriff to be in the best interest of the Sheriff's Office. The Sheriff may require a physician's statement certifying the necessity of the employee's absence from work;
- (g) Employees in their initial probationary period shall accrue sick leave as all other employees, but shall be permitted to use sick leave only after completion of three (3) months of employment.

6.3 Sick Leave Responsibilities

The employee is responsible for notifying and receiving approval from his immediate supervisor or other pre-designated official promptly in the event of any illness or disability in compliance with the procedures of the Sheriff's Office and Section 4 of these Rules For all absences due to reasons not covered by FMLA policy:

- a. The member is responsible for documentation to support any absence of 3 or more consecutive work days if requested by a supervisor.
- b. The member's supervisor may require the member to provide, at the member's expense, documentation to support absences if there are circumstances that cause the supervisor to suspect that the member's absence was not justified for one of the reasons specified in 6.2 above. Such suspicion may be based upon the employee's pattern of absence, or other facts that indicate that the member was absent for a reason other than those specified in 6.2 above.
- c. If the member fails to provide the required documentation set forth in this section, the member's sick leave will be disapproved.
- d. Use of sick leave on false claims of illness, injury, and/or failure to provide documentation, and/or falsification of proof to justify such leave shall be cause for discipline up to and including discharge.

6.4 Use of FMLA Leave for illness

(Reference Sheriff's Office General Order, Family and Medical Leave Act)

6.5 Entitlement to Accumulated Sick Leave upon Separation

All sick leave shall be forfeited upon separation except under the following conditions:

- (a) Disability. When separated because of a disability, certified by competent medical authority, which prevents the employee from performing the essential functions of the job, the employee may use or be paid for all sick leave accumulated to his credit prior to the effective date of the separation.
- (b) Retirement. When an employee is separated from classified employment due to retirement (as defined by the Florida Retirement System), the employee shall be entitled to receive a lump sum payment for up to one-half (½) of the accumulated sick leave to his credit prior to the effective date of the retirement up to a maximum of 940 hours.
- (c) Position Abolishment/Layoff. When a classified employee is separated due to the abolishment of his position or layoff, he shall be entitled to pay for one-half (½) of the accumulated sick leave to his credit prior to his separation after a fifteen (15) calendar day period has elapsed pending reinstatement. A maximum payment of 940 hours of sick leave may be made.
- (d) Death. In the case of death of an employee, payment shall be made to the designated beneficiary of the employee. The beneficiary shall be entitled to payment for up to one-half (½) of the accumulated sick leave to the employee's credit.
- (e) Resignation. Upon resignation in good standing, employees who are employed by the Sheriff as of the date of ratification of the CBA, with the exception of those who do not separate in good standing, will be entitled to one-half of accumulated sick leave up to a maximum of 940 hours at separation if employed over 10 years with agency at the time of separation, at the employee's applicable rate of pay. Employees hired after June 1, 2017, will be entitled to one-half of accumulated sick leave up to a maximum of 940 hours upon retirement in good standing, disability or

death. If the employee is in a promotional probationary period, the leave will be paid at 1/2 the rate in which the leave was accrued. Employees who are employed by the Sheriff as of March 7, 2017, who resign while under investigation for moral character violation will not be considered to resign in good standing, and shall be entitled to receive a lump sum payment of 25% of the accrued sick leave to the employee's credit up to a maximum of 470 hours if employed over 10 years with the agency at the time of separation.

6.6 Disposition of Sick Leave for Transferred Employees

When a current employee transfers from another County agency with whom the Sheriff has a reciprocal agreement on employee leave transfers, the employee's accumulated sick leave shall be transferred to the Sheriff's Office.

6.7 Bereavement Leave

Any regular or probationary employee shall be permitted to use up to three (3) full working days' leave with pay for bereavement and/or to attend the funeral or memorial service in the event of the death of any person residing in the employee's household or any member of the employee's extended family. Extended family shall mean spouse, child, parent, sister, brother, stepfather, stepmother, grandparents or grandchildren of either the employee or the employee's spouse. The employee may be granted, at the discretion of the Sheriff, such time for bereavement leave as may reasonably be required. No more than six (6) days of bereavement leave with pay may be used during the course of a fiscal year. Employees must be in a pay status before and after any authorized bereavement leave with pay.

The beginning date of seniority for direct support personnel shall be their initial date of hire at the Escambia County Sheriff's Office.

12.02 Seniority Application

Except under extraordinary circumstances, vacations, holiday leave, unit assignment, shift transfers and regular days off, vehicles and issuance of new equipment shall be made first on justifiable agency needs, then seniority, and then the officer's preference. The Sheriff and the Association understand that there may be times when the needs of the agency will not permit seniority to be the predominant consideration in such matters.

ARTICLE 13: LEAVES

13.01 Leaves of Absence

All leaves of absence shall be governed according to Escambia County Sheriff's Office policies and procedures pertaining to sick leave, annual leave, disability leave, funeral leave, military leave, holiday leave, and leave with or without pay

13.02 Annual Leave

A. Annual leave shall be earned by the Law Enforcement Deputies, Law Enforcement Sergeants/Lieutenants and Direct Support bargaining units twice a month according to the following Table:

County Service Time	Leave Hours		
Less than 5 years	4		
5 Years but less than 10 years	5		
10 Years but less than 15	6		
15 Years but less than 20	7		
20 Years but less than 25	8		
25 or more years (direct support only) 9		
30 or more years (direct support only			

Direct Support who are hired after the date of ratification of the CBA shall not accumulate leave at more than 8 hours twice a month.

B. All leave requested in writing shall be approved or denied in writing. If denied, a copy of the written request and denial with stated reasons will be provided to the employee if the employee so requests.

13.03 Sick Leave Conversion

In order to encourage and reward employees who exercise care in the maintenance of their personal health and job attendance, the Sheriff agrees to allow any employee having 700 hours of sick leave on his/her anniversary date to convert up to 40 hours of sick leave to annual leave. If the employee's annual leave balance is over the maximum allowed accrual for annual leave, that employee is not eligible to convert the hours

unless the total balance is within 40 hours of the maximum allowed under this agreement. Such conversion cannot allow an employee to exceed 500 hours, however the employee will be able to convert an amount lower than 40 hours to bring them to the maximum of 500 hours.

13.04 Leave and holidays

All items pertaining to leave not covered by this article shall be listed in the ECSO Human Resources Manual as written on the day of ratification. In the event of a conflict between the provisions of this section and the ECSO Human Resources Manual, the provisions of this agreement shall control.

Holidays for employees of the ECSO will be those holidays as determined by the Escambia County Commission for all county employees.

13.05 Bereavement Leave

- A. Any regular or probationary Escambia County Sheriff's Office employee will be eligible for bereavement leave with pay under the following terms and conditions:
- B. A Maximum of three (3) bereavement days with pay will be allowed for each qualifying event. A qualifying event is defined as the death of any person residing in the employee's household or any member of the employee's extended family meaning spouse, child, parent, sister, brother, step-father, step-mother, grandparents or grandchildren of either the employee or the employee's spouse.
- C. A maximum of six (6) bereavement days with pay may be taken per employee per fiscal year. Employees may request additional time off, but time off in excess of these limitations will not be with pay.

13.06 Excess Leave

A. The following are limitations on the amount of leave that can be carried over from year to year in an employee's leave balance beginning January 1, 2016:

Annual Leave - 500 Hours

Holiday Leave -100 Hours

Union compensatory time – 200 Hours

FLSA compensatory time – No Limitation.

B. Each year on the anniversary of the date that the employee was hired by the Sheriff, any accumulated Annual or Holiday leave balance in excess of the above maximum amounts will be transferred to the employee's Union Compensatory time account, and Union Compensatory time in excess of the above maximum amounts set forth in subparagraph A of this section after such transfer will be

eliminated from the employee's leave account and forfeited. However, all FLSA Compensatory time will be carried over from year to year without limitation.

(a) The following is the maximum amount of leave hours for which an employee will be paid upon termination of employment with the Sheriff: Annual Leave - 500 hours

Holiday Leave - 100 Hours

FLSA compensatory time combined with Union Compensatory time - 200 hours, however, the member will be paid in full for all FLSA compensatory time, even if it is in excess of 200 hours. Sick Leave - Employees will be entitled to one-half of accumulated sick leave up to a maximum of 940 hours upon retirement in good standing, disability or death. Employees who are terminated will not be entitled to payment for sick leave and all such sick leave shall be forfeited.

- The following apply to employees who are employed by the Sheriff as of the date ratification of this agreement
 - (a) Employees who have been employed for over 10 years with the agency will be entitled to one-half of accumulated sick leave up to a maximum of 940 hours upon separation. except for employees who are terminated, or who do not separate in good standing.
 - (b) Employees who have been employed for over 10 years with the agency who separate while under investigation for a moral character violation do not separate in good standing, and will be entitled to one-half of accumulated sick leave up to a maximum of 470 hours at separation.
- (b) With the exception of payment for FLSA Compensatory time. maximum leave buybacks are cumulative lifetime maximum payments. Any leave that is sold back due to separation from this agency will be deducted from any future leave maximum payouts should the person become re-employed with the agency.
- (c) Payments for leave pursuant to this subparagraph will be based on the employee's regular rate of pay at the time of separation of employment.

ARTICLE 14: REPLACEMENT OF PERSONAL PROPERTY

14.01 Watches, Prescription Glasses, and Medical Aids

An officer, while on duty and acting within the scope of employment, who suffers damage or destruction of his or her watch, prescription glasses, or such other items of personal property as have been given prior approval by the Sheriff or his designee as being required by the officer to adequately perform the duties of the position, will be reimbursed or have such property repaired or replaced as provided herein. A written report must be filed detailing the circumstances under which such property was damaged or destroyed. Upon proper documentation by the officer of the amount

SECTION 6

SICK LEAVE (SL) - CLASSIFIED EMPLOYEES

6.1 Purpose and Accumulation of Sick Leave

Sick leave is not to be considered as a right to which an employee may use at his discretion, but is a privilege not to be abused. Sick leave is not earned by working but is granted by the County as a benefit. The purpose of sick leave is to assist the employee during an illness or injury, and supervisors are urged to exercise strict control to prevent the abuse of sick leave.

Sick leave shall not be credited in advance. Sick leave accrual begins on the date of regular employment and ends on the date of separation. Leave accrual for fractions of a month shall be figured to the nearest day. An employee shall not accrue sick leave during a leave of absence without pay, a suspension without pay, or when the employee is otherwise in a non-pay status. For the purpose of computing sick leave taken, only normal working days are to be counted as leave.

Sick leave is accumulated at the rate of eight (8) hours per month. There is no maximum accumulation for sick leave.

Part-time employees who work a regularly established schedule of at least twenty (20) hours or more per week shall accrue sick leave on a pro rata basis.

6.2 Use of Sick Leave

Accrued sick leave shall be granted for:

- a. Employee's personal illness or physical incapacity resulting from causes beyond the employee's control;
- b. Medical, dental, optical consultations, treatments, or professional psychological services;
- c. Enforced quarantine of the employee in accordance with community health regulations;
- d. Family Medical Leave Act (FMLA) qualifying absences in accordance with the FMLA policy of the BCC;
- e. Non-FMLA qualifying absences due to illness in the immediate family. The BCC may require a physician's statement certifying the necessity of the employee's absence from work. Immediate family shall mean spouse, child, parent, sister, brother, stepfather, stepmother, grandparent, or grandchildren of either the employee or the employee's spouse;

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- f. Illness of any other person related to the employee or related to their spouse if such use is deemed by the BCC to be in the best interest of the BCC. The BCC may require a physician's statement certifying the necessity of the employee's absence from work;
- g. New employees shall accrue sick leave at the same rate as all other employees, but shall be permitted to use sick leave only after completion of ninety (90) days of employment.

6.3 Sick Leave Responsibilities

The employee shall have the responsibility of promptly notifying and receiving approval from his immediate supervisor or other pre-designated official regarding any illness or disability in compliance with these Policies and Procedures. For absences due to reasons not covered in the FMLA policy, the BCC may require proof of illness or disability of three (3) or more consecutive working days. Use of sick leave on false claims of illness, injury, or exposure to contagious disease, or falsification of proof to justify such leave shall be cause for discipline up to and including separation of service.

6.4 Entitlement to Accumulated Sick Leave Upon Separation

All sick leave shall be forfeited upon separation except under the following conditions:

- a. Disability. Refer to the sick leave provisions for disability retirement as defined in the FRS Employer Handbook.
- b. Retirement. When an employee is separated from classified employment due to retirement (as defined by the FRS Employer Handbook), the employee shall be entitled to receive a lump sum payment for up to one-half (½) of the accumulated sick leave to his credit prior to the effective date of the retirement up to a maximum of 1,040 hours.
- c. Position Abolishment/Layoff. When a classified employee is separated due to the abolishment of his position or layoff, he shall be entitled to pay for one-half (½) of the accumulated sick leave to his credit prior to his separation after a fifteen (15) calendar day period has elapsed pending reinstatement. A maximum payment of 1,040 hours of sick leave may be made.

6.5 Disposition of Sick Leave

- a. Intra-transfer (Divisions within the BCC) When an employee transfers from one division to another division within the BCC, the employee's accumulated sick leave shall also be transferred.
- b. Inter-transfer (Other County agencies) When a current employee transfers from another County agency the employee's accumulated sick leave may be

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BCC - HUMAN RESOURCES POLICIES AND PROCEDURES

transferred to the BCC, based on availability of funds.

6.6 Sick Leave Used for Bereavement (Funeral)

Any regular or probationary employee shall be permitted to use up to three (3) consecutive, full working days' sick leave to attend the funeral or memorial service in the event of the death of any person residing in the employee's household or any member of the employee's extended family. Extended family shall mean spouse, child, parent, sister, sister-in-law, brother, brother-in-law, niece, nephew, stepfather, stepmother, uncle, aunt, grandparent, or grandchildren of either the employee or the employee's spouse. The employee may be granted, at the discretion of the Division Manager, such time for funeral leave as may reasonably be required. All such leave shall be from accrued sick leave. If sick leave hours are inadequate or additional leave time is needed, the employee may use annual leave or leave without pay.

Escambia County Sheriff - Salary Comparison

NOTE: THIS TAB INCULDES THE AVAILABLE BUDGETS FOR 2016,2015,2014

		16 Budget	16 Expense	15 Expense	14 Expense	13 Expense	12 Expense
51101	EXECUTIVE SALARIES	144,728.47	196,568.47	160,413.80	136,329.51	143,057.55	140,400.86
51201	REG SALARIES (NON-	9,506,837.53	9,331,946.96	9,173,089.56	8,508,987.39	11,852,002.04	12,199,287.17
51202	REG SALARIES (SWOR	19,670,333.39	17,618,453.03	17,495,833.08	17,058,132.45	26,778,209.76	30,547,635.17
51300	HOLIDAY WORKED NON	* X	61,701.95	566 5548			
51301	HOLIDAY WORKED SWO	-	217,793.80				
51401	OT-GENERAL	79,664.53	328,218.09	279,408.06	111,256.44	58,643.51	85,390.04
51403	OT-STAFF SHORTAGE	-	274,980.30	145,324.71			
51404	ot-MEDICAL STAFF					150,503.43	149,282.80
51405	OT-HOSPITAL DUTY	2	7,955.64	4,742.53		149,047.89	56,192.16
51406	OT-BIKE PATROL	67,800.81	38,168.46	21,518.71	30,982.98	24,913,45	3,202.20
51407	OT-DUI ENFORCEMENT		26,561.57	8,063.50			
51408	OT-GANG	-		1,801.65		136,61	
51409	OT-INTENSIFIED PAT	-	58.93	151.37	3,476.15	13,997.16	811.90
51410	OT-NARCOTICS	9	112,862.50	97,885.90	57,595.89	25,791.52	1,202.77
51411	OT-DISASTER	-	23,167.94		16,892.29		110,022.22
51412	OT-GUN CONTROL			3,847.37	13,769.43	36,727.11	
51413	OT-INVESTIGATIONS	-	103,317.39	136,889.58	69,878.14	33,158.06	
51417	OT-CYBER CRIMES				982.40		
51418	OT-PROBATION & PAR		1,792.85	775.77			
51419	OT-SHIFT	-	132,088.83	108,868.14			
51420	OT-PRISONER TRANSP		6,446.10				
51501	ASSIGNMENT PAY	547,948.00	417,320.44	431,231.91	405,857.95	516,437.52	480,927.22
51502	POLICE BONUS	242,784.00	272,225.86	286,666.62	320,394.40	520,410.73	512,309.78
51503	SHIFT DIFFERENTIAL	85,200.00	75,465.70	85,871.34	94,292.43	195,376.11	205,078.31
51504	CLOTHING ALLOWANCE	40,440.00	37,870.00	40,590.00	37,701.00	40,280.00	43,580.00
51505	FRINGE BENEFIT		(356.22)	396.06	(1,685.53)	15,418.89	
51506	TOOL ALLOWANCE		4,681.05	5,152.61			
51510	COMPENSATED ABSENCE						
51600	COMPENSATED ANNUAL	3,667,000.00					
51601	COMP ANNUAL (NON-S		291,186.76	256,198.30	93,147.06	223,559.81	134,189.38
51602	COMP ANNUAL (SWORN	0 * 1	395,068.81	461,489.92	180,464.78	828,722.57	332,379.45
51701	COMP SICK (NON-SWO	· ·	153,407.93	28,942.98	31,556.01	89,446.18	87,925.12
51702	COMP SICK (SWORN)		376,625.39	283,404.77	189,489.75	654,509.97	317,971.96
51801	COMP COMP (NON-SWO	()#P	242,133.33	97,648.65	33,494.63	126,069.69	82,317.89
51802	COMP COMP (SWORN)	321	744,626.02	450,465.92	122618.78	795645.51	237811.03
51202 51501	101 REG SALARIES (SWORN) 101 ASSIGNMENT PAY						687,423.03 950.00
51201	103 REG SALAREIS (NON-SWO	ORN)					21,246.83
51406	104 OT-BIKE PAROL						9,556.94
51407 51408	104 OT-DUI ENFORCEMENT 104 OT-GANG						764.55 5,569.55
51409	104 OT-INTENSIFIED PATROL						29,612.05
51410	104 OT-NARCOTICS	OTAN					1,111.51
51201 51401	105 REG SALAREIS (NON-SWO	ORN)					23,178.36 19,217.60
51401	106 OT-GENERAL						3,387.89
51401	107 OT-GENERAL)PM\					44,948.64
51201 51401	108 REG SALARIES (NON-SWO 116 OT-GENERAL	JUN)					156,631.02 3,318.49
51900	501 PERSONAL SERVCIES ACC	COUNT (COMP ABS)					10,764,358.79
51410 51201	118 OT-NARCOTICS 117 REG SALARIES (NON-SWO	DRN)					16,782.37 6,094.59
	. II NEO ONENNIEO (NOIN-OWO		24 400 227 22	20.000.070.04	07 545 044 00	40.647.466.24	
TOTAL	REPORT	34,052,736.73	31,492,337.88	30,066,672.81	27,515,614.33	40,647,466.31	57,522,069.64
		34,052,736.73	31,492,337.88	30,066,672.81	27,515,614.33	40,647,466.31	57,522,069.64