

**RESTORE Direct Component Project Nominations Risk Assessment Summary (as of 10-13-16)**

RISK	Carpenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage		Chart Key	
LEGAL	97.86	41.00	25.66	16.93	71.55	154.20		Low	0-50
BUDGET	60.86	49.79	41.00	35.50	86.00	63.20		Moderate	51-100
PERMIT	29.20	22.83	34.98	24.74	25.85	109.56		High	>100
TIMELINE/ OPERATIONAL/ MAINTENANCE	52.39	38.93	37.00	31.16	61.33	82.11			
ECOLOGICAL	40.09	36.65	51.47	29.40	37.77	56.34			
ECONOMIC	56.46	34.79	28.41	35.04	63.69	75.50			
PUBLIC	45.93	37.62	84.64	73.14	69.69	60.07			
TREASURY	16.00	64.00	16.00	16.00	64.00	144.00			
<b>TOTAL</b>	<b>398.79</b>	<b>325.61</b>	<b>319.16</b>	<b>261.91</b>	<b>479.88</b>	<b>744.98</b>			

**BENEFITS**

Habitat Restoration	3.64	1.08	2.20	1.86	1.56	3.29		High Benefit	3.41-5.00
Habitat Preservation	4.21	1.69	2.93	2.23	2.38	3.07		Moderate Benefit	1.71-3.40
Water Quality	4.14	0.62	0.87	0.69	1.88	4.00		Low Benefit	0.00-1.70
Natural Resiliency	3.93	0.92	1.60	1.25	1.75	3.43			
<b>ENVIRONMENT</b>	<b>15.93</b>	<b>4.31</b>	<b>7.60</b>	<b>6.03</b>	<b>7.56</b>	<b>13.79</b>			
Tourism Opportunities	2.07	4.00	4.33	4.07	2.00	0.36		High Benefit	3.41-5.00
Recreational Fishing & Seafood	1.93	2.46	3.80	1.79	0.63	1.07		Moderate Benefit	1.71-3.40
Job Creation	1.07	1.62	1.73	1.36	4.56	0.93		Low Benefit	0.00-1.70
Business/Industry Growth	1.50	2.23	2.07	1.93	4.56	0.43			
Workforce Development	1.15	1.31	0.93	0.36	4.56	0.57			
<b>ECONOMIC</b>	<b>7.73</b>	<b>11.62</b>	<b>12.87</b>	<b>9.50</b>	<b>16.31</b>	<b>3.36</b>			
Transportation Improvements	1.93	2.85	2.73	4.07	2.25	1.43		High Benefit	3.41-5.00
Flooding Improvements	4.14	0.54	0.60	0.36	1.75	4.64		Moderate Benefit	1.71-3.40
Community Resiliency	3.93	1.85	1.67	1.00	2.00	4.00		Low Benefit	0.00-1.70
<b>INFRASTRUCTURE</b>	<b>10.00</b>	<b>5.23</b>	<b>5.00</b>	<b>5.43</b>	<b>6.00</b>	<b>10.07</b>			
<b>OVERALL BENEFIT</b>	<b>33.66</b>	<b>21.16</b>	<b>25.47</b>	<b>20.96</b>	<b>29.87</b>	<b>27.22</b>			

**LEVERAGE**

FUNDING SOURCE	Likelihood of Receiving Funds						Average Awarded Funding
NRDA	67-100%	67-100%	67-100%	32-66%	0-33%	32-66%	\$13,492,862.00
NFWF- Gulf Environmental Benefit	67-100%	0-33%	32-66%	0-33%	0-33%	32-66%	\$6,712,493.00
RESTORE Council	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$3,002,758.00
RESTORE Consortium	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$12.7 Million, total for Escambia
Triumph Gulf Coast	0-33%	0-33%	0-33%	0-33%	67-100%	0-33%	\$1.125 Billion for FL Panhandle; tbt
Gulf Research Program	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$133 Million; tbt
Tourism Grants	0-33%	67-100%	32-66%	32-66%	0-33%	0-33%	Varies
Florida Forever Funds	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	Varies by Agency/Legislature
Coastal Partnership Initiative	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	\$45,000.00
319 Grant	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$343,827.00
FEMA Disaster Mitigation Grant	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	< \$15 Million
FEMA Flood Mitigation	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	Varies; \$199 Million Available
TMDL Water Quality Restoration	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$307,069.00
Defense Infrastructure	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$100,000-\$1 Million
FDOT	0-33%	0-33%	0-33%	67-100%	0-33%	0-33%	Varies

\* Please see Oct 13th Committee of the Whole Presentation for details & context.