



RESTORE Direct Component Project Selection Update

Committee of the Whole

10/13/16

Overview

- August 11th COW- Commissioners decided to select two projects per commissioner for further assessment.
- Staff has conducted Risk Assessments on the projects sent for further review by each commissioner
- Today's Agenda
 - Review the projects submitted to staff
 - Assess risks and benefits of each project
 - Board discussion/direction

Projects Nominated to Date:

1. Carpenter Creek & Bayou Texar Economic & Environmental Revitalization
2. Project Universal Access
3. Perdido Key Gulf of Mexico Beach Access
4. Perdido Key Multi-Use Path
5. OLF8 Commerce Park Improvements
6. South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green (aka, Mariner Village), Liberty Church



Carpenter Creek and Bayou Texar Economic & Environmental Revitalization Plan

- Phase 1: Develops a Master Plan for Carpenter Creek and Bayou Texar
 - Community/stakeholder Input
 - Pre-design Water Quality/Habitat Monitoring
 - Watershed Assessments
 - Identify Community Goals
 - Identify Restoration Activities
 - Identify Stormwater Controls/Treatment Projects
 - Illustrate Project Components
- Future Phases: Master Plan Implementation, including:
 - Land/Easement Acquisition
 - Stream Restoration
 - Riparian Zone Restoration/Preservation
 - Establish Greenway/ Public Access

Sedimentation



Urban Encroachment



Flooding



**Nutrient & Bacteria
Pollution**

Carpenter Creek and Bayou Texar Economic & Environmental Revitalization Plan

Phase 1: Total Funding Request	\$1,090,000
Project Administration & Management	\$120,000
Public Outreach	\$85,000
Stakeholder Involvement	\$65,000
Baseline Assessment/Data Gap Analysis	\$175,000
Supplemental Data Collection/Analysis	\$366,000
Draft & Final Master Plan w/ Project Prioritization	\$279,000

Future Phases: Total Funding	\$4,885,000
Phase 2: Early Demonstration Projects	\$2,705,000
Phase 3: Land/Easement Acquisition	\$2,180,000

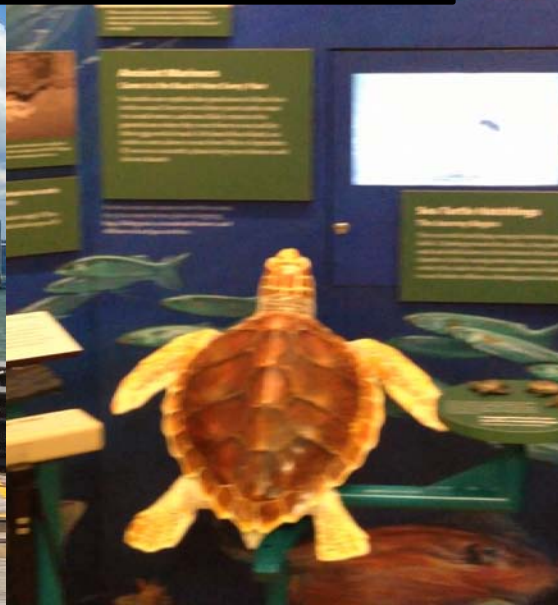
Total Project Cost (Over 20 Years)	\$5,975,000
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A banner image for 'Project Universal Access' featuring two side-by-side photographs. The left photo shows a wooden boardwalk on a beach with a blue sky and ocean in the background. The right photo shows a person in a wheelchair on a blue paved path leading to a beach. The title 'Project Universal Access' is overlaid in white text with a blue outline.

Project Universal Access

- Phase 1: ADA Evaluation of Public Access Points on Pensacola Beach, Perdido Key, and Ferry Landings
 - Accessibility Evaluation of beach access points, trails, parking lots, sidewalks, and restrooms
 - Produces a Needs Assessment for persons with disabilities going beyond legal requirements
- Future Phases: Plan Implementation:
 - Strategic Design- Retrofits, Improvements, and Location Identification
 - Disabled Community Input
 - Construction
 - Monitoring

New Projects to Accommodate Multi-Sensory Signage & Displays



ADA Observational Platforms, Bathrooms & Tourism Opportunities



ADA Public Access on Perdido Key & Pensacola Beach



Wheelchair Access on Beaches





- Key Facts:

- Disabled persons do not have adequate access to recreational public access points
- Escambia County has 54,000 persons with disabilities
- Pensacola Beach currently undergoing some updates

- Anticipated Return on Investment:

- Construct/ Enhance ADA Trails/ Walkovers
- Provide ADA Connectivity; Construct ADA Parking
- Enhance Educational Signage (Multi-Sensory)
- Tourism/ Ecotourism Enhancements
- Improves Recreational Opportunities for Disabled Locals (54,000 persons) and Visitors
- Access to Recreational Fishing Locals
- Construct Walkovers on Environmentally Sensitive Lands/ Reducing Unsanctioned Trails

The banner image is split into two panels. The left panel shows a wooden boardwalk extending into a grassy field under a clear sky. The right panel shows a person in a wheelchair on a blue mat on a sandy beach, looking out at the ocean.

Project Universal Access

Phase 1: Total Funding Request	\$300,000
ADA Evaluation	\$100,000
Strategic Plan	\$200,000

Future Phases: Total Funding	\$3,500,000
Phase 2: Construction	\$3,000,000
Phase 3: Monitoring	\$500,000

Total Project Cost	\$3,800,000
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Perdido Key Gulf of Mexico Public Access

- Phase 1: Planning & Design
 - Restroom Design/Features
 - Dune Walkover/Pavilion Design
 - ADA Compatibility/Features
 - Parking Improvements
 - Educational Kiosk
 - Beach Mouse Habitat Improvement Planning
 - Near-shore Reef Design/Permitting
- Future Phases: Construction & Monitoring
 - Dune Walkover
 - Restroom Facilities
 - Pavilion
 - Parking Lot
 - Beach Mouse Habitat Restoration/Preservation
 - Educational Kiosk Installation
 - Near-shore Reef Deployment
 - Monitoring

Public Access & Parking



Tourism Opportunities



ADA Access

Beach Mouse



- Key Facts:
 - Limited public access
 - The Perdido Key Beach Mouse is listed as an Endangered Species and has limited habitat
- Anticipated Return on Investment:
 - Habitat Restoration & Conservation (Dune Habitat)
 - Habitat Creation (Snorkel Reef)
 - Enhance Natural System Resiliency
 - Connecting Trail/ Greenway
 - Provides ADA Access to Gulf of Mexico
 - Tourism Destination/ Activity
 - Fishing Opportunities through Enhanced Access
 - Enhances Tourism Industry & Ecotourism Opportunities



Perdido Key Gulf of Mexico Public Access

Phase 1: Total Funding Request	\$123,000
Design/ Engineering/ Permitting	\$123,000

Future Phases: Total Funding	\$1,525,000
Parking Lot Improvements	\$300,000
Picnic Pavilions	\$180,000
Bathroom Facilities	\$500,000
Dune Walkover (ADA)	\$135,000
Environmental Kiosk	\$5,000
Beach Mouse Enhancements	\$300,000
Near-shore Reef	\$100,000
Monitoring Surveys	\$5,000

Total Project Cost	\$1,648,000
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Perdido Key Multi-Use Path

- Phase 1: Design & Engineering
 - Design for a Multi-Use Path on the north side of Perdido Key Dr. from the Alabama state line to the Theo Baars Bridge for 6.2 miles
 - Designs collector sidewalks on the south side of Perdido Key Dr.
 - Designs three ADA dune walkovers at existing public access points
 - Plans & Designs any necessary habitat restoration work around the path and/or dune walkovers
 - Snorkel Reef Design/ Permit
- Phase 2: Construction
 - 6.2 miles of paved multi-use path
 - Collector sidewalks
 - Three ADA dune walkovers
 - Near-shore snorkel reef



**Separation of Walkway
from Roadway**



Fast Speed Limits



**Pedestrian Road Crossings & ADA
Beach Access**



- **Key Facts**

- No alternative transportation routes exist to connect Perdido Key
- There have been several pedestrian injuries and/or fatalities prior to crosswalk installation on Perdido Key Dr.
- Florida Department of Transportation (FDOT) has funded the Planning & Design for the east segment of the Multi-Use Path on North side
- FDOT is likely to fund the west segment of the Multi-Use Path

- **Anticipated Return on Investment:**

- Habitat Restoration
- Habitat Conservation
- Enhance Natural System Resiliency
- Adds Alternative Transportation- 6.2 Miles of Trail
- Connecting Trail/ Greenway
- Provides Access to Gulf of Mexico
- Tourism Destination/ Activity
- Fishing Opportunities through Enhanced Access
- Enhances Tourism Industry



Perdido Key Multi-Use Path

Phase 1: Total Funding Request	\$800,000
Planning, Design, Engineering	\$800,000

Future Phases: Total Funding	\$5,700,000
Construction	\$5,600,000
Snorkel Reef	\$100,000

Total Project Cost	\$6,500,000
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OLF8 Commerce Park Improvements

- Phase 1: Master Planning
 - Develop a plan identifying land use (i.e. type of business activity)
 - Park layout
 - Public input
 - Habitat conservation
 - Infrastructure requirements
 - Costs and timeline
- Design/ Permitting
 - Engineering specs
 - Environmental permitting requirements
 - Site plans for development
- Phase 2: Construction
 - Roadways
 - Utilities
 - Lighting
 - Drainage



- Key Facts:

- \$2 Million invested in property acquisition OLFX
- Additional Investments

- Anticipated Return on Investment:

- Job Creation (3,600 new jobs)
- Private Industry and Business Growth
- Military Industry and Training Growth
- LEED Certifications and Stormwater Management
- Encourage Tourism
- Wetland Preservation
- Walkable and Bikeable Community

A wide banner image showing a green field with a white fence in the foreground, under a blue sky with white clouds. The text "OLF8 Commerce Park Improvements" is overlaid in white with a blue outline.

OLF8 Commerce Park Improvements

Phase 1: Total Funding Request	\$1,270,000
OLF-8 Master Plan	\$635,000
Design & Permitting	\$635,000

Future Phases: Total Funding	\$17,767,790
Phase 2: Construction	\$15,864,825
Contingency & Monitoring	\$1,902,965

Total Project Cost	\$19,037,790
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South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green, Liberty Church

- Phase 1: Planning & Design

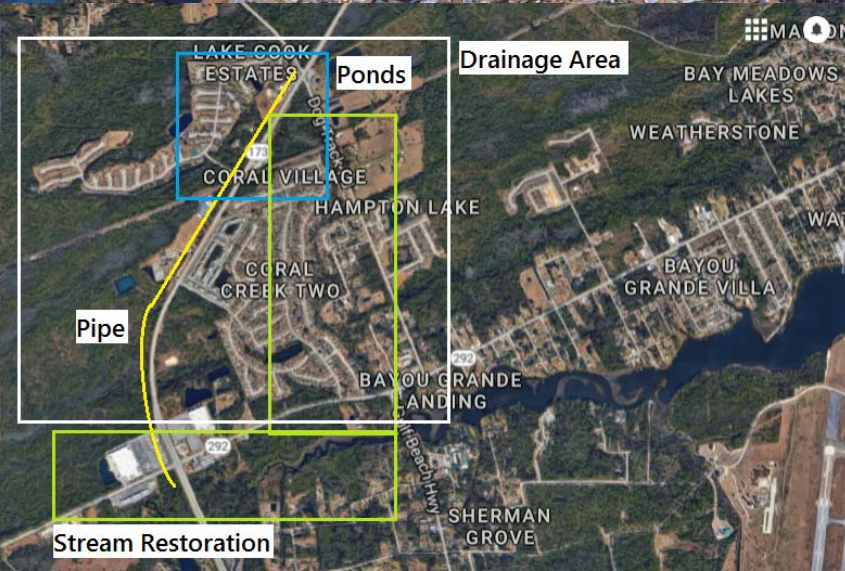
- Conceptual Plan/Study
- Identify properties for acquisition/easements

- Phase 2: Construction

- Install 7,000 feet of new 48" storm pipe along the west side of Blue Angel Parkway
- Easement/Land Acquisition
- Stormwater Ponds
- Coral Creek Stream Restoration

Flooding Issues

Water Quality Degradation





- Key Facts:

- Hydrological flow has been diverted by surrounding development
- Repetitive flooding of homes
- Encroachment around Coral Creek has increased water volume while reducing flow out of the creek

- Anticipated Return on Investment:

- Flood Protection (Over 300 homes)
- Floodplain Restoration
- Stream Restoration
- Water Quality Improvements
- Enhance Natural System Resiliency
- Restores Stormwater Flow/ Volume
- Improves Community Resiliency
- Provides Temporary Employment
- Reduces Repeated Loss

South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green, Liberty Church

Phase 1: Total Funding Request	\$200,000
Planning, Design, and Engineering	\$200,000

Future Phases: Total Funding	\$7,900,000
Drainage Pipe	\$1,000,000
Phase 2: Pond Construction	\$1,900,000
Phase 3: Stream Restoration	\$5,000,000

Total Project Cost	\$8,100,000
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Risk Assessments

- Projects were reviewed by staff as submitted
- Reviews were completed on conceptual designs only
- 10-17 Staff Reviewers for each project

Staff Reviewers

- Natural Resources Director
- Senior Natural Resources Manager
- Environmental Program Manager
- RESTORE Program Manager
 - RESTORE Coordinator
- Engineering Stormwater Manager
- Engineering Project Coordinator
 - Engineer
 - Engineer
 - Engineer Technician
- Development Services Director
- Development Services Division Manager
 - Senior Urban Planner
 - Senior Urban Planner
 - Senior Urban Planner

Outside Reviewers

Economic Comments:

- Escambia County Economic Development Representative
- City of Pensacola Economic Development Representative

Permitting Comments:

- U.S. Army Corps of Engineers (2 Representatives)
- Florida Department of Environmental Protection (4 Representatives)

Risk Analysis

Project Title: 1. Carpenter Creek & Bayou Texar Economic & Environmental Revitalization **Project Number: 57**
Plan

Likelihood		Consequences	
Almost Certain	Risk will almost certainly happen (>90%)	Catastrophic	Project will not be able to continue
Likely	Risk will likely happen (61-89%)	Major	Project may not be able to continue
Moderate	Risk may happen (40-60%)	Moderate	Project will be affected
Unlikely	Risk will not likely happen (11-39%)	Minor	Project will be slightly affected
Rare	Risk will rarely happen (<10%)	Insignificant	Project will hardly be affected

Please leave a category blank if you do not feel you could accurately assess the risk.

Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Not Acquired	Almost Certain	Catastrophic	Ensure proper compliance and purchasing measures are taken.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Easements Not Acquired	Almost Certain	Catastrophic	Ensure proper protocol is followed.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	

Risk Analysis

Project Title: 1. Carpenter Creek & Bayou Texar Economic & Environmental Revitalization Plan Project Number: 57

Likelihood		Consequences	
Almost Certain	Risk will almost certainly happen (>90%)	Catastrophic	Project will not be able to continue
Likely	Risk will likely happen (61-89%)	Major	Project may not be able to continue
Moderate	Risk may happen (40-60%)	Moderate	Project will be affected
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Rare	Risk will rarely happen (<10%)	Insignificant	Project will hardly be affected

Please leave a category blank if you do not feel you could accurately assess the risk.

Risk	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Legal - Land Not Acquired	Almost Certain	Catastrophic	Ensure proper compliance and purchasing measures are taken.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Legal - Land Easements Not Acquired	Almost Certain	Catastrophic	Ensure proper protocol is followed.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Insufficient Budgetary	Almost Certain	Catastrophic	Ensure project is properly phased so intermediate steps can be completed if lack of funding. Obtain multiple estimates.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Riparian Restoration) Permit Denied: DEP	Almost Certain	Catastrophic	Be sure plan addresses all EC. Follow previously successful projects that are similar in scope. Hold pre-application meetings.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Bayou Restoration) Permit Denied: Army Corps	Almost Certain	Catastrophic	Follow previously successful projects that are similar in scope. Hold pre-application meeting.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Environmental Compliance (Water Management) Permit Denied: NFWF/WMD	Almost Certain	Catastrophic	Follow previously successful projects that are similar in scope. Hold pre-application meeting.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Permit Denied (Water Management)- Escambia County & City of Pensacola	Almost Certain	Catastrophic	Ensure local government regulations are being followed and proper permits obtained.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Operational Challenges	Almost Certain	Catastrophic	Utilize experienced personnel
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Delayed Timeline	Almost Certain	Catastrophic	Ensure proper milestones and expected due dates are reasonable & flexible.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Not Reaching	Almost Certain	Catastrophic	Plan should address

Desired Ecological Goals: # of Acres of Riparian Buffers Restored	Likelihood (Circle One)	Consequences (Circle One)	Mitigation
Desired Ecological Goals: Water Quality	Likely	Major	reasonable amount of acreage that can be restored for 1. meaningful ecological benefit & 2. feasible access of land.
	Moderate	Minor	
	Unlikely	Insignificant	
	Rare		
Desired Ecological Goals: Habitat Restoration	Likely	Major	Plan should address reasonable amount of sediment & nutrient reduction for water quality benefits.
	Moderate	Minor	
	Unlikely	Insignificant	
	Rare		
Desired Ecological Goals: Invasive Species	Likely	Major	Plan should address reasonable amount of invasives that could be removed.
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Flooding Reduction	Likely	Major	Plan should address estimated increased stormwater capacity based off of individual projects identified.
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Desired Ecological Goals: Trails	Likely	Major	Plan should address number, length, & location of additional trail systems for local business to increase attractiveness.
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Inadvertent Harm to the Environment: Damaging Current Habitat	Likely	Major	Ensure all projects are using best available science during planning process.
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Maintenance of Restoration Projects	Almost Certain	Catastrophic	Monitor & make plans to fix areas if necessary
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Maintenance Challenges of Trails	Almost Certain	Catastrophic	Monitor & make plans to fix areas if necessary
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Public Acceptance Challenges	Almost Certain	Catastrophic	ensure public outreach and participation is included throughout the planning & design as well as local businesses.
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	
Other	Almost Certain	Catastrophic	Mitigation
	Likely	Major	
	Moderate	Moderate	
	Unlikely	Minor	
	Rare	Insignificant	

Example Risks:

- Legal
- Permit
- Not Reaching Ecological Goal
- Not Reaching Economic Goals
- Maintenance
- Inadvertent Harm to the Environment
- Public Acceptance Challenges

Risk Assessment Summary

RISK	Carptenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage
LEGAL	97.86	41.00	25.66	16.93	71.55	154.20
BUDGET	60.86	49.79	41.00	35.50	86.00	63.20
PERMIT	29.20	22.83	34.98	24.74	25.85	109.56
TIMELINE/ OPERATIONAL/ MAINTENANCE	52.39	38.93	37.00	31.16	61.33	82.11
ECOLOGICAL	40.09	36.65	51.47	29.40	37.77	56.34
ECONOMIC	56.46	34.79	28.41	35.04	63.69	75.50
PUBLIC	45.93	37.62	84.64	73.14	69.69	60.07
TREASURY	16.00	64.00	16.00	16.00	64.00	144.00
TOTAL	398.79	325.61	319.16	261.91	479.88	744.98

Risk Explanations

RISK	Carptenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage
TOTAL	398.79	325.61	319.16	261.91	479.88	744.98
	<ul style="list-style-type: none"> • More Activities • Project Relies on Land Acquisition & Easements • Budget Variable • More Unknowns without Master Plan 	<ul style="list-style-type: none"> • Budget Highly Variable • May Need Extra Time/ Effort for Treasury Review 	<ul style="list-style-type: none"> • Beach Mouse Concerns • Public Opinion Concerns 	<ul style="list-style-type: none"> • Public Opinion Concerns 	<ul style="list-style-type: none"> • Legal Delays & Concerns • Budget Variable • More Unknowns without Master Plan 	<ul style="list-style-type: none"> • Concerns with Easement/ Land Acquisition • Permitting Concerns with applicant draft design

Benefits Review Sheet

Environmental Benefits							Notes
		Habitat Restoration	Habitat Conservation & Preservation	Water Quality Improvements	Natural Systems Resiliency		
Strength	5						
	4						
	3						
	2						
	1						
	0						

Economic Benefits							Notes
		Tourism Opportunities	Recreational Fishing & Local Seafood	Job Creation	Industry & Business Growth	Workforce Development	
Strength	5						
	4						
	3						
	2						
	1						
	0						

Infrastructure Benefits							Notes
		Transportation Network Improvement	Flooding Improvements	Community Resiliency			
Strength	5						
	4						
	3						
	2						
	1						
	0						

PROJECT BENEFITS	Carpenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage
Habitat Restoration	3.64	1.08	2.20	1.86	1.56	3.29
Habitat Preservation	4.21	1.69	2.93	2.23	2.38	3.07
Water Quality	4.14	0.62	0.87	0.69	1.88	4.00
Natural Resiliency	3.93	0.92	1.60	1.25	1.75	3.43
ENVIRONMENT	15.93	4.31	7.60	6.03	7.56	13.79
Tourism Opportunities	2.07	4.00	4.33	4.07	2.00	0.36
Rec Fishing & Seafood	1.93	2.46	3.80	1.79	0.63	1.07
Job Creation	1.07	1.62	1.73	1.36	4.56	0.93
Business/Industry Growth	1.50	2.23	2.07	1.93	4.56	0.43
Workforce Development	1.15	1.31	0.93	0.36	4.56	0.57
ECONOMIC	7.73	11.62	12.87	9.50	16.31	3.36
Transportation Improvements	1.93	2.85	2.73	4.07	2.25	1.43
Flooding Improvements	4.14	0.54	0.60	0.36	1.75	4.64
Community Resiliency	3.93	1.85	1.67	1.00	2.00	4.00
INFRASTRUCTURE	10.00	5.23	5.00	5.43	6.00	10.07

Risks Vs. Benefits

	Carpenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage
OVERALL RISK	398.79	325.61	319.16	261.91	479.88	744.98
OVERALL BENEFIT	33.66	21.16	25.47	20.96	29.87	27.22
Phase 1 Budget	\$1,090,000	\$300,000	\$123,000	\$800,000	\$1,270,000	\$200,000

Leveraging Opportunities

LEVERAGE	Carpenter Creek/ Bayou Texar Revitalization	Project Universal Access	Perdido Key Gulf Access	Perdido Key Multi-Use Path	OLF8 Commerce Park	South Dogtrack Drainage	Average Awarded Funding
NRDA	67-100%	67-100%	67-100%	32-66%	0-33%	32-66%	\$13,492,862.00
NFWF- Gulf Environmental Benefit	67-100%	0-33%	32-66%	0-33%	0-33%	32-66%	\$6,712,493.00
RESTORE Council	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$3,002,758.00
Triumph Gulf Coast	0-33%	0-33%	0-33%	0-33%	67-100%	0-33%	\$1.125 Billion for FL Panhandle; tbt
Tourism Grants	0-33%	67-100%	32-66%	32-66%	0-33%	0-33%	
Florida Forever Funds	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	Varies by Agency/Legislature
Coastal Partnership Initiative	32-66%	32-66%	32-66%	32-66%	0-33%	0-33%	\$45,000.00
319 Grant	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$343,827.00
FEMA Disaster Mitigation Grant	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	< \$15 Million
FEMA Flood Mitigation Assistance	0-33%	0-33%	0-33%	0-33%	0-33%	32-66%	Varies; \$199 Million Available
TMDL Water Quality Restoration	67-100%	0-33%	0-33%	0-33%	0-33%	32-66%	\$307,069.00
Defense Infrastructure	0-33%	0-33%	0-33%	0-33%	0-33%	0-33%	\$100,000-\$1 Million
FDOT	0-33%	0-33%	0-33%	67-100%	0-33%	0-33%	Varies

Summary

Project	Phase 1	Future Phases	Total Project Cost
Carptenter Creek/ Bayou Texar Revitalization	\$1,090,000	\$4,885,000	\$5,975,000
Project Universal Access	\$300,000	\$3,500,000	\$3,800,000
Perdido Key Gulf Access	\$123,000	\$1,525,000	\$1,648,000
Perdido Key Multi-Use Path	\$800,000	\$5,700,000	\$6,500,000
OLF8 Commerce Park	\$1,270,000	\$17,767,790	\$19,037,790
South Dogtrack Drainage	\$200,000	\$7,900,000	\$8,100,000
Total	\$3,783,000	\$41,277,790	\$45,060,790
Direct Component (Pot 1) Funds	\$12,022,399 (Current Pot 1 Funds Available)	\$58,523,295 (Future Pot 1 Funds)	\$70,961,544 (Total Pot 1 Funds)

Next Steps

- Additional Analysis
- Selection of Project(s)
- Develop Scope of Work for Design
- Drafting the Multi-Year Implementation Plan to include selected projects